



Schedule of Values

revised 8/24/2018

|               |                                       |          | Cost per Unit | District Cost | Other On-Site Funding | Off-Site Adjacent Ways |
|---------------|---------------------------------------|----------|---------------|---------------|-----------------------|------------------------|
|               | = Cells to be completed - as required | Quantity | (no markup)   |               | (Adjacent Ways, etc.) |                        |
| <b>Div 7</b>  | <b>THERMAL/MOISTURE</b>               |          |               |               |                       |                        |
| 07 10 00      | waterproofing/dampproofing            |          |               |               |                       |                        |
| 07 20 00      | building insulation                   |          |               |               |                       |                        |
| 07 21 00      | foam roof                             |          |               |               |                       |                        |
| 07 25 00      | weather barrier                       |          |               |               |                       |                        |
| 07 31 00      | roof shingles                         |          |               |               |                       |                        |
| 07 32 00      | roof tiles                            |          |               |               |                       |                        |
| 07 50 00      | membrane roofing                      |          |               |               |                       |                        |
| 07 60 00      | metal roof                            |          |               |               |                       |                        |
| 07 60 00      | general sheet metal                   |          |               |               |                       |                        |
| 07 72 00      | roof accessories                      |          |               |               |                       |                        |
| 07 81 00      | sprayed fireproofing                  |          |               |               |                       |                        |
| 07 84 00      | firestopping                          |          |               |               |                       |                        |
| 07 95 00      | roof expansion joint                  |          |               |               |                       |                        |
| 07 92 00      | joint sealants                        |          |               |               |                       |                        |
|               | <b>Division 7 total</b>               |          |               | \$0.00        | \$0.00                | \$0.00                 |
| <b>Div 8</b>  | <b>OPENINGS</b>                       |          |               |               |                       |                        |
| 81 10 00      | doors & frames                        |          |               |               |                       |                        |
| 08 33 00      | overhead doors                        |          |               |               |                       |                        |
| 08 40 00      | storefronts                           |          |               |               |                       |                        |
| 08 44 00      | curtain walls                         |          |               |               |                       |                        |
| 08 50 00      | windows                               |          |               |               |                       |                        |
| 08 60 00      | skylights                             |          |               |               |                       |                        |
| 08 70 00      | hardware                              |          |               |               |                       |                        |
| 08 71 13      | automatic doors                       |          |               |               |                       |                        |
| 08 79 00      | knox box                              |          |               |               |                       |                        |
| 08 80 00      | glass & glazing                       |          |               |               |                       |                        |
|               | <b>Division 8 total</b>               |          |               | \$0.00        | \$0.00                | \$0.00                 |
| <b>Div 9</b>  | <b>FINISHES</b>                       |          |               |               |                       |                        |
| 09 24 00      | stucco/EIFS systems                   |          |               |               |                       |                        |
| 09 20 00      | interior metal studs/gypsum board     |          |               |               |                       |                        |
| 09 22 00      | exterior metal stud framing           |          |               |               |                       |                        |
| 09 23 00      | decorative plaster                    |          |               |               |                       |                        |
| 09 51 00      | acoustical ceilings                   |          |               |               |                       |                        |
| 09 31 00      | ceramic tile                          |          |               |               |                       |                        |
| 09 65 00      | resilient flooring                    |          |               |               |                       |                        |
| 09 68 00      | carpet                                |          |               |               |                       |                        |
| 09 64 00      | wood floors                           |          |               |               |                       |                        |
| 09 67 00      | epoxy                                 |          |               |               |                       |                        |
| 09 80 00      | sound panels                          |          |               |               |                       |                        |
| 09 90 00      | painting                              |          |               |               |                       |                        |
| 09 77 00      | fiberglass reinforced panels          |          |               |               |                       |                        |
|               | <b>Division 9 total</b>               |          |               | \$0.00        | \$0.00                | \$0.00                 |
| <b>Div 10</b> | <b>SPECIALTIES</b>                    |          |               |               |                       |                        |
| 10 11 00      | visual display boards                 |          |               |               |                       |                        |
| 10 14 00      | signage                               |          |               |               |                       |                        |
| 10 21 13      | toilet partitions & accessories       |          |               |               |                       |                        |
| 10 21 23      | cubicle track & curtain               |          |               |               |                       |                        |
| 10 22 26      | operable partitions/walls             |          |               |               |                       |                        |
| 10 26 00      | wall protection                       |          |               |               |                       |                        |
| 10 44 00      | fire extinguishers & cabinets         |          |               |               |                       |                        |
| 10 50 00      | lockers                               |          |               |               |                       |                        |
| 10 56 13      | storage shelving                      |          |               |               |                       |                        |
| 10 73 00      | shelters                              |          |               |               |                       |                        |
| 10 73 13      | awnings                               |          |               |               |                       |                        |
| 10 73 13      | canopy/ramada                         |          |               |               |                       |                        |
| 10 75 00      | flagpoles                             |          |               |               |                       |                        |
|               | <b>Division 10 total</b>              |          |               | \$0.00        | \$0.00                | \$0.00                 |

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|                                       |                                | Quantity | Cost per Unit | District Cost | Other On-Site Funding<br>(Adjacent Ways, etc.) | Off-Site Adjacent Ways |
|---------------------------------------|--------------------------------|----------|---------------|---------------|--|------------------------|
| = Cells to be completed - as required |                                |          | (no markup)   |               |  |                        |
| <b>Div 11</b>                         | <b>EQUIPMENT</b>               |          |               |               |  |                        |
| 11 16 16                              | floor safe                     |          |               |               |  |                        |
| 11 41 00                              | kitchen equipment              |          |               |               |  |                        |
| 11 51 00                              | library equipment              |          |               |               |  |                        |
| 11 52 00                              | audio/visual equipment         |          |               |               |  |                        |
| 11 52 13                              | projection screens             |          |               |               |  |                        |
| 11 53 13                              | fume hoods                     |          |               |               |  |                        |
| 11 61 43                              | stage curtain/equipment        |          |               |               |  |                        |
| 11 66 00                              | sports/PE equipment            |          |               |               |  |                        |
| 11 68 00                              | playground equipment           |          |               |               |  |                        |
| 11 68 23                              | site basketball courts         |          |               |               |  |                        |
| 11 68 33                              | ballfield backstop             |          |               |               |  |                        |
| 11 68 33                              | sports fields                  |          |               |               |  |                        |
|                                       | <b>Division 11 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 12</b>                         | <b>FURNISHINGS</b>             |          |               |               |  |                        |
| 12 20 00                              | window coverings               |          |               |               |  |                        |
| 12 31 00                              | metal casework                 |          |               |               |  |                        |
| 12 32 16                              | plastic laminate casework      |          |               |               |  |                        |
| 12 61 00                              | auditorium seating             |          |               |               |  |                        |
| 12 93 13                              | bike racks                     |          |               |               |  |                        |
| 12 93 23                              | trash enclosures               |          |               |               |  |                        |
|                                       | <b>Division 12 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 13</b>                         | <b>SPECIAL CONST</b>           |          |               |               |  |                        |
| 13 00 00                              | equipment/storage enclosures   |          |               |               |  |                        |
| 13 11 00                              | swimming pools                 |          |               |               |  |                        |
| 13 34 16                              | bleachers                      |          |               |               |  |                        |
| 13 34 19                              | metal buildings                |          |               |               |  |                        |
|                                       | <b>Division 13 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 14</b>                         | <b>CONVEYING</b>               |          |               |               |  |                        |
| 14 00 00                              | material handling              |          |               |               |  |                        |
| 14 20 00                              | elevators                      |          |               |               |  |                        |
| 14 42 00                              | wheelchair lifts               |          |               |               |  |                        |
|                                       | <b>Division 14 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 21</b>                         | <b>FIRE SUPPRESSION</b>        |          |               |               |  |                        |
| 21 10 00                              | fire protection/sprinklers     |          |               |               |  |                        |
|                                       | <b>Division 21 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 22</b>                         | <b>PLUMBING</b>                |          |               |               |  |                        |
| 22 11 00                              | supply piping                  |          |               |               |  |                        |
| 22 13 00                              | waste water piping             |          |               |               |  |                        |
| 22 31 00                              | water treatment (softner)      |          |               |               |  |                        |
| 22 32 00                              | water treatment (filtered)     |          |               |               |  |                        |
| 22 35 00                              | water heaters                  |          |               |               |  |                        |
| 22 42 00                              | plumbing fixtures              |          |               |               |  |                        |
|                                       | <b>Division 22 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 23</b>                         | <b>MECHANICAL</b>              |          |               |               |  |                        |
| 23 07 13                              | mechanical insulation          |          |               |               |  |                        |
| 23 50 00                              | HVAC - central plant (cooling) |          |               |               |  |                        |
| 23 60 00                              | HVAC - central plant (heating) |          |               |               |  |                        |
| 23 76 00                              | HVAC - evaporative             |          |               |               |  |                        |
| 23 80 00                              | HVAC - package units           |          |               |               |  |                        |
| 23 81 26                              | HVAC - split system            |          |               |               |  |                        |
|                                       | <b>Division 23 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 25</b>                         | <b>INTEGRATED AUTOMATION</b>   |          |               |               |  |                        |
| 25 50 00                              | EMS                            |          |               |               |  |                        |
|                                       | <b>Division 25 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 26</b>                         | <b>ELECTRICAL</b>              |          |               |               |  |                        |
| 26 10 00                              | site electrical                |          |               |               |  |                        |
| 26 10 00                              | electrical                     |          |               |               |  |                        |
| 26 30 00                              | generators                     |          |               |               |  |                        |
| 26 56 00                              | exterior lighting              |          |               |               |  |                        |
|                                       | <b>Division 26 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 27</b>                         | <b>COMMUNICATIONS</b>          |          |               |               |  |                        |
| 27 20 00                              | data cabling                   |          |               |               |  |                        |
| 27 24 00                              | TV cabling                     |          |               |               |  |                        |
| 27 30 00                              | intercom                       |          |               |               |  |                        |
| 27 32 13                              | communications/phone           |          |               |               |  |                        |
|                                       | <b>Division 27 total</b>       |          |               | \$0.00        | \$0.00   | \$0.00                 |



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|---|-----------------------------------|---------------------|---------------|---------------|--|------------------------|
|   |                                   |                     | (no markup)   |               |  |                        |
| <b>Div 28</b>                               | <b>SAFETY AND SECURITY</b>        |                     |               |               |  |                        |
| 28 10 00                                    | security system                   |                     |               |               |  |                        |
| 28 20 00                                    | surveillance/alarm                |                     |               |               |  |                        |
| 28 31 00                                    | fire alarm system                 |                     |               |               |  |                        |
|   | Division 28 total                 |                     |               | \$0.00        | \$0.00   | \$0.00                 |
| <b>Div 31</b>                               | <b>EARTHWORK</b>                  |                     |               |               |  |                        |
| 31 23 00                                    | earthwork/mass excavation         | 1.00                |               |               | \$14,084.14                                    |                        |
| 31 23 00                                    | import/export dirt                |                     |               |               |  |                        |
| 31 31 00                                    | soil treatment - termite          |                     |               |               |  |                        |
|   | Division 31 total                 |                     |               | \$0.00        | \$14,084.14                                    | \$0.00                 |
| <b>Div 32</b>                               | <b>EXTERIOR IMPROVEMENTS</b>      |                     |               |               |  |                        |
| 32 00 00                                    | parking                           |                     |               |               |  |                        |
| 32 00 00                                    | unusal site conditions            |                     |               |               |  |                        |
| 32 10 00                                    | asphalt/paving                    | 1.00                |               |               | \$78,141.19                                    |                        |
| 32 13 00                                    | site concrete                     |                     |               |               |  |                        |
| 32 13 00                                    | sidewalks                         |                     |               |               |  |                        |
| 32 17 00                                    | striping/signage                  | 1.00                |               |               | \$840.30                                       |                        |
| 32 31 13                                    | chainlink fencing                 |                     |               |               |  |                        |
| 32 31 19                                    | wrought iron fencing              |                     |               |               |  |                        |
| 32 32 00                                    | retaining walls                   |                     |               |               |  |                        |
| 32 80 00                                    | irrigation                        |                     |               |               |  |                        |
| 32 90 00                                    | landscaping                       |                     |               |               |  |                        |
|   | Division 32 total                 |                     |               | \$0.00        | \$76,981.49                                    | \$0.00                 |
| <b>Div 33</b>                               | <b>UTILITIES</b>                  |                     |               |               |  |                        |
| 33 00 00                                    | * site utilities                  | 1.00                |               |               | \$4,005.00                                     |                        |
| 33 21 00                                    | wells                             |                     |               |               |  |                        |
| 33 32 16                                    | lift station                      |                     |               |               |  |                        |
| 33 36 00                                    | septic system                     |                     |               |               |  |                        |
| 33 40 00                                    | stormwater/drainage               |                     |               |               |  |                        |
| 33 48 23                                    | drywells                          |                     |               |               |  |                        |
|   | Division 33 total                 |                     |               | \$0.00        | \$4,005.00                                     | \$0.00                 |
| Subtotal                                    |                                   | \$156,281.63        |               | \$0.00        | \$156,281.63                                   | \$0.00                 |
| 0.00%                                       | Contractor Fee                    |                     | \$0.00        |               |  |                        |
| 0.00%                                       | Contactar Contingency             |                     | \$0.00        |               |  |                        |
| 0.00%                                       | Builders Risk/Liability Insurance |                     | \$0.00        |               |  |                        |
| 2.91%                                       | Performance & Payment Bonds       |                     | \$4,688.45    |               | \$4,688.45                                     |                        |
| 0.00%                                       | Sales Tax                         |                     | \$0.00        |               |  |                        |
|   | Subtotal                          | \$160,970.08        |               | \$0.00        | \$160,970.08                                   | \$0.00                 |
| <b>Grand Guaranteed Maximum Price (GMP)</b> |                                   | <b>\$160,970.08</b> |               |               |  |                        |

Schedule of Values Note

\*Site Utilities: are restricted to the height adjustment of water valves and manholes for the purposes of the scope in this project. No utilities are being moved or relocated.