

Schedule of Values
Vail Mica MTN HS - GMP# 2 Only 06.27.19

revised 12/6/2016

SFB NC 600-06		NEW CONSTRUCTION SCHEDULE OF VALUES					
School District	Vail Unified School District						
SFB Project Number	SFB Meeting Date:						
Architect Name	Swaim & Associates			SD	<input type="checkbox"/>		
CM @ Risk Name	CORE Construction			DD	<input type="checkbox"/>		
County	Pima			GMP	<input type="checkbox"/>		
Grade Configuration							
Square Footage	169,803	enter only here	District Funded SF:				
Number of Buildings	Construction Schedule (number of days):						
Student Capacity	Prepared by:						
Acres of Land	60.00	Prepared by Company:					
Permitting (Name of County/City)							
SFB Board Approved Budget	SFB site costs (included in GMP)		\$1,877,944.53	\$0.05	AW-Y	<input type="checkbox"/>	
Grand GMP	Total GMP incl. SFB, District & Adj. Ways		\$193.71		AW-N	<input type="checkbox"/>	
		SFB Cost per SF	8888.45%	\$144.25	1.701283252	0.7478372	
	Cells to be completed - as required	Quantity	Cost per SFB Unit (no markup)	SFB Base Cost	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Div 1	GENERAL CONDITIONS						
01 50 00	temporary facilities		\$5.06	\$858,523.62	\$1,393,295.38	\$26,191.00	\$4,630.00
01 56 19	dust control		\$0.00	\$0.00	\$0.00		
01 57 13	track off pads		\$0.00	\$0.00	\$0.00		
5.71%	Division 1 total		\$0.07	\$858,523.62	\$1,393,295.38	\$26,191.00	\$4,630.00
Div 2	EXISTING CONDITIONS						
02 21 13	survey		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 41 13	site demolition/removal		\$0.00	\$0.00	\$0.00		
02 60 00	soil treatment		\$0.03	\$5,475.62	\$8,886.38		
0.04%	Division 2 total		\$0.00	\$5,475.62	\$8,886.38	\$0.00	\$0.00
Div 3	CONCRETE						
03 00 00	footings/walls		\$0.00	\$0.00	\$0.00		
03 00 00	building		\$3.70	\$627,749.78	\$1,018,773.22		
03 20 00	rebar		\$0.00	\$0.00	\$0.00		
03 30 53	slabs		\$0.00	\$0.00	\$0.00		
03 35 00	sealed floors		\$0.00	\$0.00	\$0.00		
03 40 00	precast concrete		\$0.00	\$0.00	\$0.00		
4.12%	Division 3 total		\$0.05	\$627,749.78	\$1,018,773.22	\$0.00	\$0.00
Div 4	MASONRY						
04 00 00	masonry walls		\$2.09	\$354,467.22	\$575,263.78		
04 00 00	masonry columns		\$0.00	\$0.00	\$0.00		
04 05 19	rebar		\$0.00	\$0.00	\$0.00		
04 22 00	site masonry		\$0.00	\$0.00	\$0.00		
04 22 00	block fencing		\$0.00	\$0.00	\$0.00		
04 43 00	stonework		\$0.00	\$0.00	\$0.00		
2.32%	Division 4 total		\$0.03	\$354,467.22	\$575,263.78	\$0.00	\$0.00
Div 5	METALS						
05 00 00	miscellaneous steel		\$0.00	\$0.00	\$0.00		
05 10 00	structural steel		\$2.44	\$414,236.63	\$672,263.37		
05 30 00	metal decking		\$0.00	\$0.00	\$0.00		
05 51 00	stairs		\$0.00	\$0.00	\$0.00		
05 70 00	architectural steel		\$0.00	\$0.00	\$0.00		
2.72%	Division 5 total		\$0.03	\$414,236.63	\$672,263.37	\$0.00	\$0.00
Div 6	WOODS/PLASTICS/COMPOSITES						
06 10 00	rough carpentry structure		\$2.42	\$411,390.92	\$667,645.08		
06 15 00	wood decking		\$0.00	\$0.00	\$0.00		
06 20 00	finish carpentry		\$0.00	\$0.00	\$0.00		
06 40 00	millwork/casework		\$0.00	\$0.00	\$0.00		
06 60 00	plastic/glass fiber		\$0.00	\$0.00	\$0.00		
2.70%	Division 6 total		\$0.03	\$411,390.92	\$667,645.08	\$0.00	\$0.00

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			(no markup)				
Div 7	THERMAL/MOISTURE						
07 10 00	waterproofing/dampproofing		\$0.00	\$0.00	\$0.00		
07 20 00	building insulation		\$0.66	\$111,567.10	\$181,061.90		
07 21 00	foam roof		\$0.00	\$0.00	\$0.00		
07 25 00	weather barrier		\$0.00	\$0.00	\$0.00		
07 31 00	roof shingles		\$0.00	\$0.00	\$0.00		
07 32 00	roof tiles		\$0.00	\$0.00	\$0.00		
07 50 00	membrane roofing		\$2.75	\$466,159.75	\$756,529.25		
07 60 00	metal roof		\$0.00	\$0.00	\$0.00		
07 60 00	general sheet metal		\$0.94	\$159,913.64	\$259,523.36		
07 72 00	roof accessories		\$0.12	\$20,816.68	\$33,783.32		
07 81 00	sprayed fireproofing		\$0.00	\$0.00	\$0.00		
07 84 00	firestopping		\$0.00	\$0.00	\$0.00		
07 95 00	roof expansion joint		\$0.07	\$11,437.73	\$18,562.27		
07 92 00	joint sealants		\$0.20	\$33,203.74	\$53,886.26		
5.27%	Division 7 total		\$0.06	\$803,098.65	\$1,303,346.35	\$0.00	\$0.00
Div 8	OPENINGS						
81 10 00	doors & frames		\$1.33	\$226,395.85	\$367,417.15		
08 33 00	overhead doors		\$0.09	\$14,499.24	\$23,530.76		
08 40 00	storefronts		\$0.00	\$0.00	\$0.00		
08 44 00	curtain walls		\$0.00	\$0.00	\$0.00		
08 50 00	windows		\$0.00	\$0.00	\$0.00		
08 60 00	skylights		\$0.00	\$0.00	\$0.00		
08 70 00	hardware		\$0.00	\$0.00	\$0.00		
08 71 13	automatic doors		\$0.00	\$0.00	\$0.00		
08 79 00	knox box		\$0.00	\$0.00	\$0.00		
08 80 00	glass & glazing		\$1.61	\$273,890.29	\$444,495.71		
3.38%	Division 8 total		\$0.04	\$514,785.38	\$835,443.62	\$0.00	\$0.00
Div 9	FINISHES						
09 24 00	stucco/EIFS systems		\$2.11	\$358,839.87	\$582,360.13		
09 20 00	interior metal studs/gypsum board		\$5.87	\$997,551.58	\$1,618,923.42		
09 22 00	exterior metal stud framing		\$0.00	\$0.00	\$0.00		
09 23 00	decorative plaster		\$0.00	\$0.00	\$0.00		
09 51 00	acoustical ceilings		\$1.26	\$213,752.20	\$346,897.80		
09 31 00	ceramic tile		\$0.33	\$56,119.25	\$91,075.75		
09 65 00	resilient flooring		\$0.25	\$42,040.54	\$68,227.46		
09 68 00	carpet		\$0.25	\$41,780.14	\$67,804.86		
09 64 00	wood floors		\$0.37	\$63,107.70	\$102,417.30		
09 67 00	epoxy		\$0.00	\$0.00	\$0.00		
09 80 00	sound panels		\$0.27	\$45,750.94	\$74,249.06		
09 90 00	painting		\$0.81	\$138,320.34	\$224,479.66		
09 77 00	fiberglass reinforced panels		\$0.08	\$13,568.97	\$22,021.03		
12.92%	Division 9 total		\$0.16	\$1,970,831.51	\$3,198,456.49	\$0.00	\$0.00
Div 10	SPECIALTIES						
10 11 00	visual display boards		\$0.07	\$12,398.89	\$20,122.11		
10 14 00	signage		\$0.26	\$44,652.92	\$72,467.08		
10 21 13	toilet partitions & accessories		\$0.29	\$49,456.00	\$80,262.00		
10 21 23	cubicle track & curtain		\$0.01	\$1,423.24	\$2,309.76		
10 22 26	operable partitions/walls		\$0.00	\$0.00	\$0.00		
10 26 00	wall protection		\$0.02	\$3,844.99	\$6,240.01		
10 44 00	fire extinguishers & cabinets		\$0.03	\$5,154.61	\$8,365.39		
10 50 00	lockers		\$0.34	\$57,028.93	\$92,552.07		
10 56 13	storage shelving		\$0.00	\$0.00	\$0.00		
10 73 00	shelters		\$0.00	\$0.00	\$0.00		
10 73 13	awnings		\$0.00	\$0.00	\$0.00		
10 73 13	canopy/ramada		\$0.11	\$19,062.89	\$30,937.11		
10 75 00	flagpoles		\$0.04	\$6,691.07	\$10,858.93		
1.31%	Division 10 total		\$0.02	\$199,713.53	\$324,114.47	\$0.00	\$0.00

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			SFB Unit (no markup)				
Div 11	EQUIPMENT						
11 16 16	floor safe		\$0.00	\$0.00	\$0.00		
11 41 00	kitchen equipment		\$1.76	\$299,507.38	\$486,069.62		
11 51 00	library equipment		\$0.00	\$0.00	\$0.00		
11 52 00	audio/visual equipment		\$1.62	\$274,819.03	\$446,002.97		
11 52 13	projection screens		\$0.00	\$0.00	\$0.00		
11 53 13	fume hoods		\$0.04	\$6,572.88	\$10,667.12		
11 61 43	stage curtain/equipment		\$0.10	\$17,774.62	\$28,846.38		
11 66 00	sports/PE equipment		\$0.81	\$137,866.64	\$223,743.36		
11 68 00	playground equipment		\$0.00	\$0.00	\$0.00		
11 68 23	site basketball courts		\$0.00	\$0.00	\$0.00		
11 68 33	ballfield backstop		\$0.00	\$0.00	\$0.00		
11 68 33	sports fields		\$3.29	\$558,678.06	\$906,676.94		
8.49%	Division 11 total		\$0.10	\$1,295,218.62	\$2,102,006.38	\$0.00	\$0.00
Div 12	FURNISHINGS						
12 20 00	window coverings		\$0.00	\$0.00	\$0.00		
12 31 00	metal casework		\$0.00	\$0.00	\$0.00		
12 32 16	plastic laminate casework		\$1.11	\$188,840.81	\$306,469.19		
12 61 00	auditorium seating		\$0.00	\$0.00	\$0.00		
12 93 13	bike racks		\$0.01	\$1,934.88	\$3,140.12		
12 93 23	trash enclosures		\$0.00	\$0.00	\$0.00		
1.25%	Division 12 total		\$0.02	\$190,775.70	\$309,609.30	\$0.00	\$0.00
Div 13	SPECIAL CONST						
13 00 00	equipment/storage enclosures		\$0.00	\$0.00	\$0.00		
13 11 00	swimming pools		\$0.00	\$0.00	\$0.00		
13 34 16	bleachers		\$0.73	\$124,480.68	\$202,019.32		
13 34 19	metal buildings		\$0.00	\$0.00	\$0.00		
0.82%	Division 13 total		\$0.01	\$124,480.68	\$202,019.32	\$0.00	\$0.00
Div 14	CONVEYING						
14 00 00	material handling		\$0.00	\$0.00	\$0.00		
14 20 00	elevators		\$0.00	\$0.00	\$0.00		
14 42 00	wheelchair lifts		\$0.00	\$0.00	\$0.00		
0.00%	Division 14 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION						
21 10 00	fire protection/sprinklers		\$1.47	\$249,037.61	\$404,162.39		
1.63%	Division 21 total		\$0.02	\$249,037.61	\$404,162.39	\$0.00	\$0.00
Div 22	PLUMBING						
22 11 00	supply piping		\$0.00	\$0.00	\$0.00		
22 13 00	waste water piping		\$0.00	\$0.00	\$0.00		
22 31 00	water treatment (softner)		\$0.00	\$0.00	\$0.00		
22 32 00	water treatment (filtered)		\$0.00	\$0.00	\$0.00		
22 35 00	water heaters		\$0.00	\$0.00	\$0.00		
22 42 00	plumbing fixtures		\$3.54	\$601,693.10	\$976,485.90		
3.95%	Division 22 total		\$0.05	\$601,693.10	\$976,485.90	\$0.00	\$0.00
Div 23	MECHANICAL						
23 07 13	mechanical insulation		\$0.00	\$0.00	\$0.00		
23 50 00	HVAC - central plant (cooling)		\$0.00	\$0.00	\$0.00		
23 60 00	HVAC - central plant (heating)		\$0.00	\$0.00	\$0.00		
23 76 00	HVAC - evaporative		\$0.00	\$0.00	\$0.00		
23 80 00	HVAC - package units		\$5.38	\$913,996.63	\$1,483,322.37		
23 81 26	HVAC - split system		\$0.00	\$0.00	\$0.00		
5.99%	Division 23 total		\$0.07	\$913,996.63	\$1,483,322.37	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION						
25 50 00	EMS		\$0.00	\$0.00	\$0.00		
0.00%	Division 25 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Div 26	ELECTRICAL						
26 10 00	site electrical		\$0.00	\$0.00	\$0.00	\$0.00	\$94,500.00
26 10 00	electrical		\$10.44	\$1,773,079.18	\$2,877,524.82		
26 30 00	generators		\$0.00	\$0.00	\$0.00		
26 56 00	exterior lighting		\$0.00	\$0.00	\$0.00		
11.86%	Division 26 total		\$0.14	\$1,773,079.18	\$2,877,524.82	\$0.00	\$94,500.00
Div 27	COMMUNICATIONS						
27 20 00	data cabling		\$0.45	\$76,226.40	\$123,707.60		
27 24 00	TV cabling		\$0.00	\$0.00	\$0.00		
27 30 00	intercom		\$0.46	\$77,804.43	\$126,268.57		
27 32 13	communications/phone		\$0.00	\$0.00	\$0.00		
1.01%	Division 27 total		\$0.01	\$154,030.83	\$249,976.17	\$0.00	\$0.00

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Div 28	SAFETY AND SECURITY						
28 10 00	security system		\$0.10	\$17,413.19	\$28,259.81		
28 20 00	surveillance/alarm		\$0.00	\$0.00	\$0.00		
28 31 00	fire alarm system		\$0.00	\$0.00	\$0.00		
0.11%	Division 28 total		\$0.00	\$17,413.19	\$28,259.81	\$0.00	\$0.00
Div 31	EARTHWORK						
31 23 00	earthwork/mass excavation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 23 00	import/export dirt		\$0.00	\$0.00	\$0.00		
31 31 00	soil treatment - termitite		\$0.00	\$0.00	\$0.00		
0.00%	Division 31 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS						
32 00 00	parking		\$0.00	\$0.00	\$0.00		
32 00 00	unusal site conditions		\$0.00	\$0.00	\$0.00		
32 10 00	asphalt/paving		\$0.00	\$0.00	\$0.00		\$0.00
32 13 00	site concrete		\$2.57	\$435,893.98	\$707,411.02	\$196,910.00	\$7,995.00
32 13 00	sidewalks		\$0.00	\$0.00	\$0.00		
32 17 00	striping/signage		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 31 13	chainlink fencing		\$1.09	\$185,768.64	\$301,483.36		
32 31 19	wrought iron fencing		\$0.26	\$43,844.65	\$71,155.35		
32 32 00	retaining walls		\$0.00	\$0.00	\$0.00		
32 80 00	irrigation		\$0.00	\$0.00	\$0.00		
32 90 00	landscaping		\$2.05	\$348,438.01	\$565,478.99		\$14,415.00
7.20%	Division 32 total		\$0.08	\$1,013,945.28	\$1,645,528.72	\$196,910.00	\$22,410.00
Div 33	UTILITIES						
33 00 00	site utilities		\$0.00	\$0.00	\$0.00		\$0.00
33 21 00	wells		\$0.00	\$0.00	\$0.00		
33 32 16	lift station		\$0.00	\$0.00	\$0.00		
33 36 00	septic system		\$0.00	\$0.00	\$0.00		
33 40 00	stormwater/drainage		\$0.00	\$0.00	\$0.00		
33 49 23	drywells		\$0.00	\$0.00	\$0.00		
0.00%	Division 33 total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$33,114,968.00		\$12,493,943.69	\$20,276,383.31	\$223,101.00	\$121,540.00
1.51E-09	Contractor Fee		6.04%	\$754,643.06	\$1,224,707.94	\$19,169.00	\$1,624.00
1.012E-09	Contactior Contingency		4.05%	\$505,923.04	\$821,060.96	\$12,671.00	\$974.00
\$0.00	Builders Risk/Liability Insurance		3.04%	\$379,604.69	\$616,059.31	\$9,588.00	\$783.00
\$0.00	Performance & Payment Bonds		1.21%	\$150,928.54	\$244,941.46	\$3,834.00	\$325.00
1.616E-09	Sales Tax		6.47%	\$807,819.00	\$1,311,007.00	\$20,520.00	\$1,739.00
	Subtotal	\$40,002,890.00		\$15,092,862.02	\$24,494,159.98	\$288,883.00	\$126,985.00
0.8278144	Grand Guaranteed Maximum Price (GMP)	\$40,002,890.00		(Total of SFB Base Cost and District Cost)			