



# The Arizona School Facilities Board

IN CONJUNCTION WITH THE ARIZONA ASSOCIATION OF SCHOOL BUSINESS OFFICIALS

Presents

## *Overcoming the Challenges of Facilities Planning*

Tuesday, October 3, 2006

Pointe Hilton Squaw Peak  
7677 North 16<sup>th</sup> Street  
Phoenix, AZ 85020

### PROGRAM

- 8:00 A.M. Registration/Continental Breakfast/Exhibits Open
- 9:00 A.M. General Session  
*Overview of Students FIRST and the SFB*  
John Arnold, Acting Executive Director, School Facilities Board  
Dr. John Baracy, Scottsdale Unified
- 10:15 A.M. Morning Break/Refreshments/Exhibits
- 10:45 A.M. Breakout Session I (choose one: **A-C**)  
A. *Three Year Building Renewal Plans*  
B. *Building Your School and the Impact of Inflation*  
C. *Capital Planning and Legislative Issues*
- 11:45 A.M. Lunch Session  
*Issues Facing the School Facilities Board*  
Dr. Frank Davidson, School Facilities Board Chair
- 1:00 P.M. Exhibits
- 1:30 P.M. Breakout Session II (choose one: **D-F**)  
D. *Three Year Building Renewal Plans*  
E. *Sustainability-Energy Efficiency*  
F. *Working with Government Agencies and Home Developers for Long Term Planning*
- 2:30 P.M. Afternoon Break/Refreshments/Exhibits
- 2:45 P.M. Closing Session  
*Where Do We Go From Here?*  
A Panel Discussion and Q & A
- 3:45 P.M. Final Comments and Adjournment

## Breakout Session Summaries

### **A. Three Year Building Renewal Plans**

This session will review the SFB's yearly Building Renewal report. The SFB has developed online reporting software that will allow districts to submit their required three year plans via the Internet. The software will document last year's budget submittal and actual expenditures. It will also allow the districts to plan and track long term budgeting for projects that require more than one year's Building Renewal allocation.

*Presenter: Dean Gray, SFB*

### **B. Building Your School and the Impact of Inflation**

This session will explain the design criteria for new schools and answer the many questions as to what items the SFB will fund. We'll also discuss the procedure for using CM@Risk and the policies that apply when working with an inflationary project.

*Presenters: John Arnold, SFB; Al Flores, Vail Unified*

### **C. Capital Planning and Legislative Issues**

This session will discuss the capital planning process. The SFB has added a demographer to staff and is developing an online capacity calculator to assist in district's projections for new space. We will also discuss legislative issues.

*Presenters: Monica Petersen, SFB; Dr. Skip Brown, Consultant*

### **D. Three Year Building Renewal Plans**

Repeat of Session A.

### **E. Sustainability-Energy Efficiency**

This session will discuss LEED (Leadership in Energy Efficient Design) and Green Building Design. We will explain how to implement a Silver Level school and the costs associated with achieving this level of certification.

*Presenters: Sameer Pandey, SFB; David Peterson, Scottsdale USD*

### **F. Working with Government Agencies and Home Developers for Long Term Planning**

Geared towards districts that are planning future growth, this session would assist districts in working with the various entities involved in the planning of future schools. Topics include working with city planners and home developers to identify and reserve suitable school sites, planning for infrastructure, and developing intergovernmental agreements and joint use plans.

*Presenters: Tom Halverstadt, SFB; Scott Thompson, Dysart Unified, Keith Vaughan, Gilbert Unified*