



# School Facilities Board

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Legislative Update

12/10/2008

# SFB Responsibilities

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- New Construction
  - Building Renewal
  - Emergencies
  - Preventative Maintenance
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# FY 2009 Budget

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- New Construction – Moratorium (except FDK)
  - Building Renewal – Suspension of Program
  - Emergencies - \$20 million
  - Preventative Maintenance – No Change
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# New Construction – We are Still Growing

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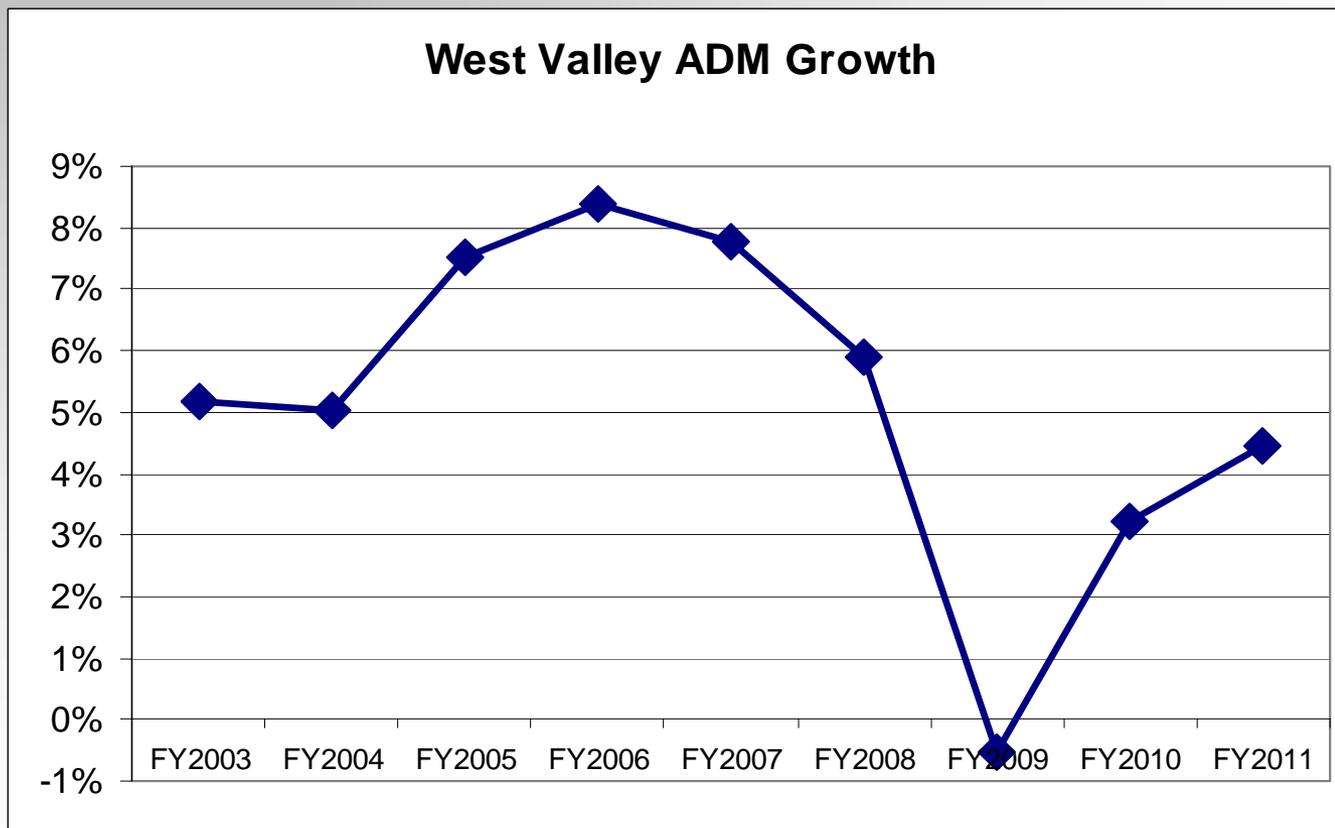
- Last year 115 districts added students
  - Total net ADM growth was 10,352
  - Growing districts added 21,984 ADM
  - Top 10 districts growth average was 1,078 ADM
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# FY 2009 Expected Growth

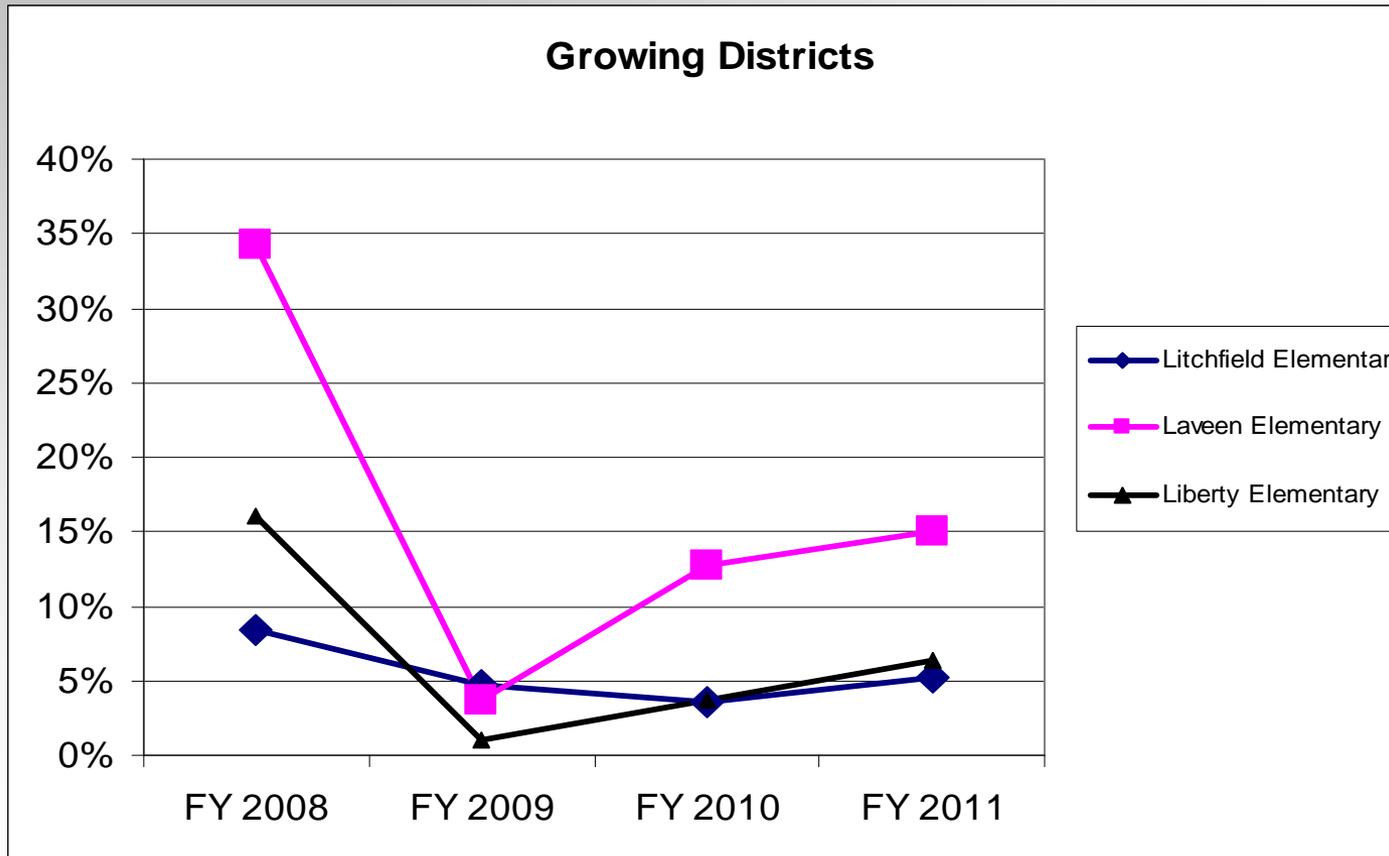
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- To date: Reviewed 13 districts in the West Valley
  - Based on enrollment reports and projected vacancies
  - Total FY 2008 ADM 73,972
  - For FY 2009 – .5% reduction (About 400 ADM)
  - For FY 2010 – 3.6% increase (About 2,400 ADM)
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# West Side ADM – Thirteen Districts



# Growth Districts



# Moratorium Impact

District	Total Capacity	Percent Over Capacity		
		FY 10	FY 11	FY 12
Avondale	6,611	-1.4%	2.5%	6.2%
Buckeye El	5,868	-19.7%	-14.6%	-7.8%
Laveen	5,027	8.7%	25.0%	42.2%
Liberty	3,851	3.3%	9.9%	19.4%
Litchfield	6,200	8.3%	14.3%	20.7%

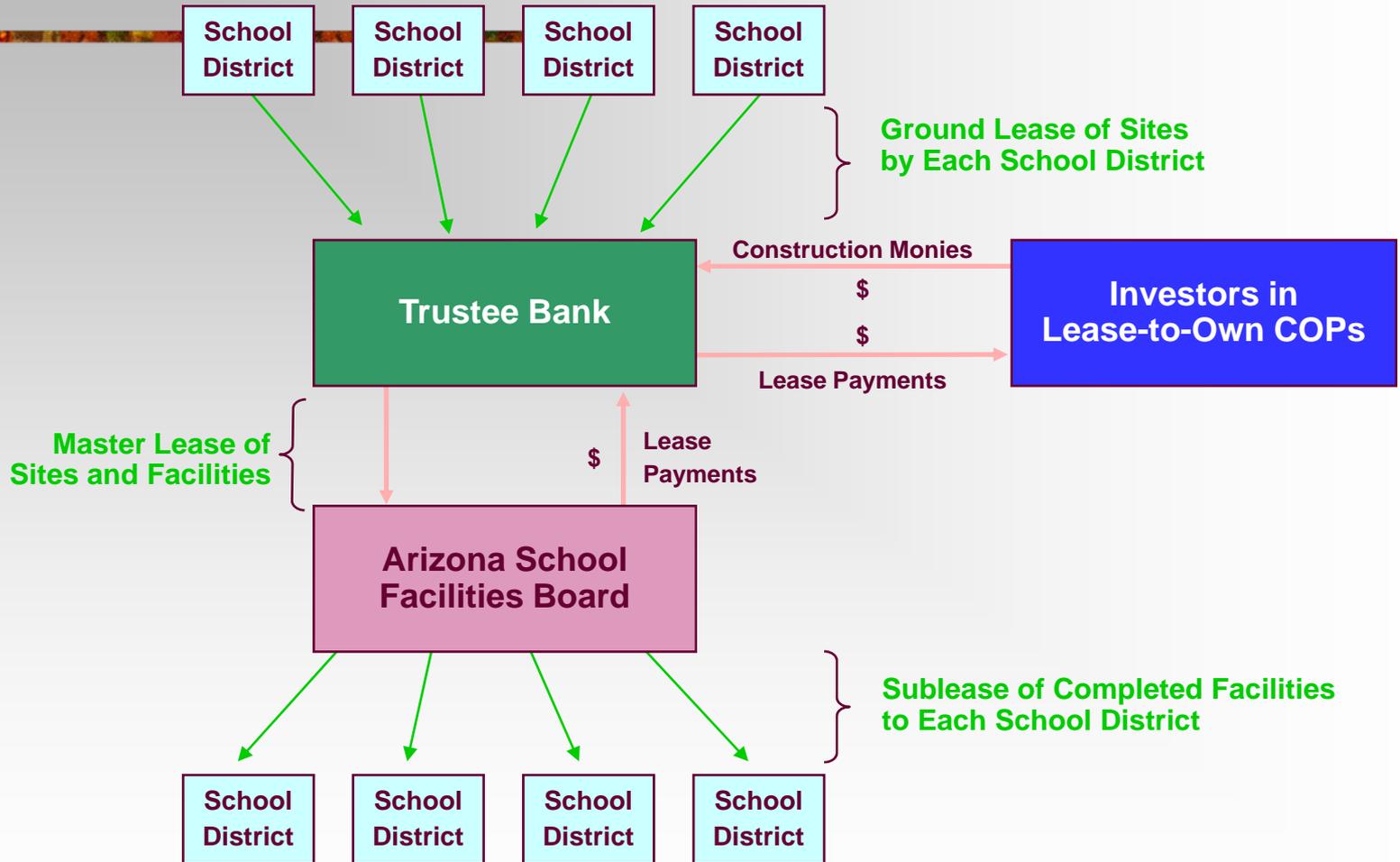
# Lease To Own

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## \$593 million authorization

- \$344 million – Reimburse FY 2008
  - \$229 million – Pay ongoing contracts
  - \$ 12 million – Tempe Union loan
  - \$ 8 million – Full-day kindergarten preconstruction
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# Lease-to-Own Financing Structure



# Building Renewal/Emergencies

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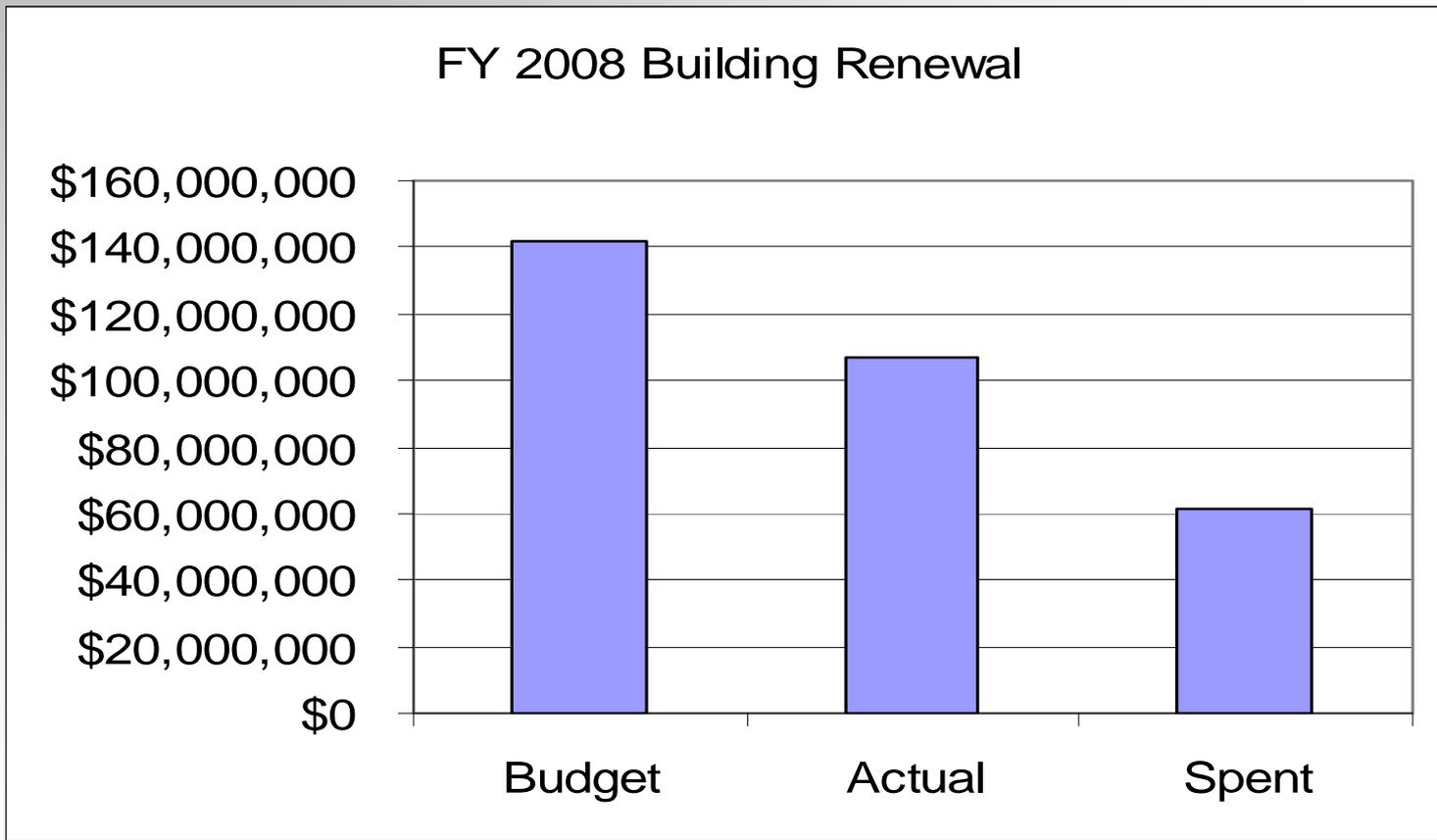
- \$20 million
  - Application process
  - Used to correct failures
  - 121 million academic square feet in state
  - Awarded \$525,000 to date
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# Building Renewal Plans

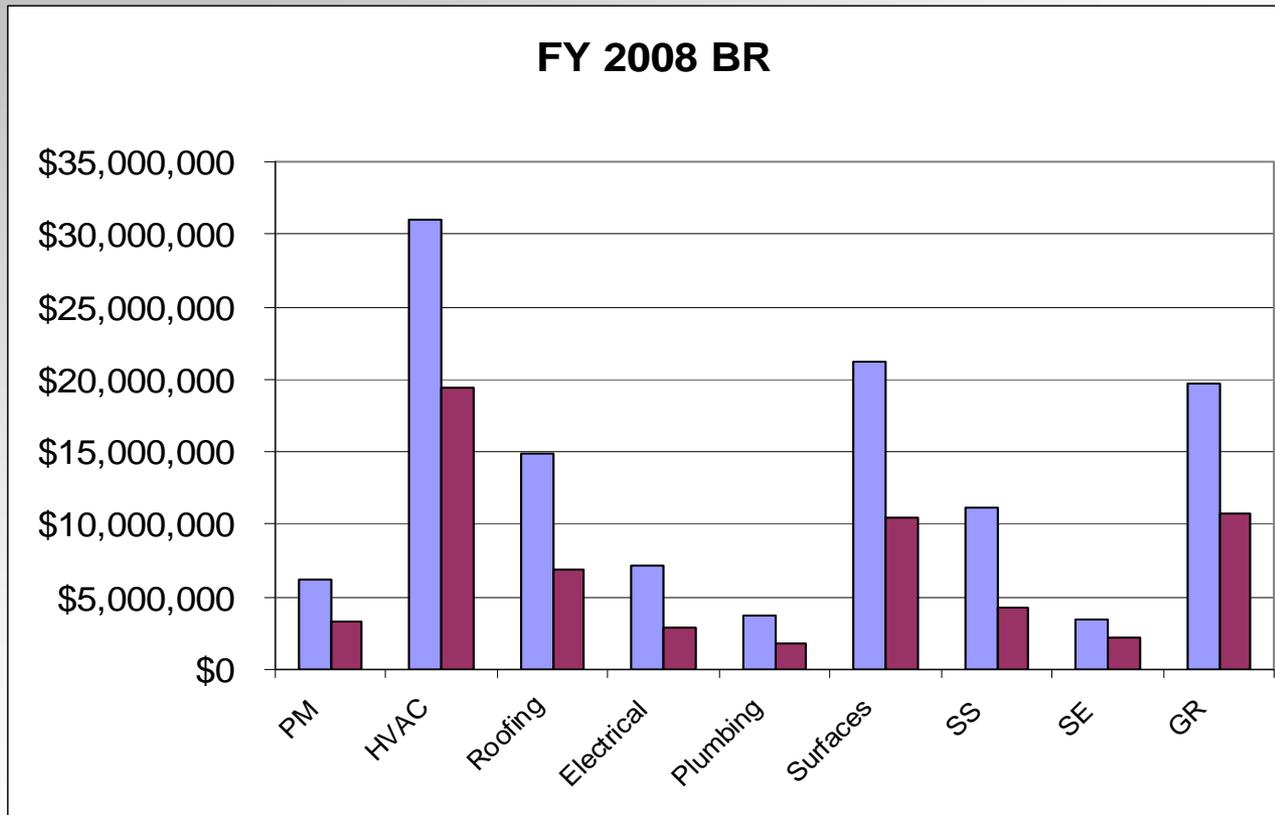
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- Only 123 Three-year plans submitted
  - Federal Stimulus Package
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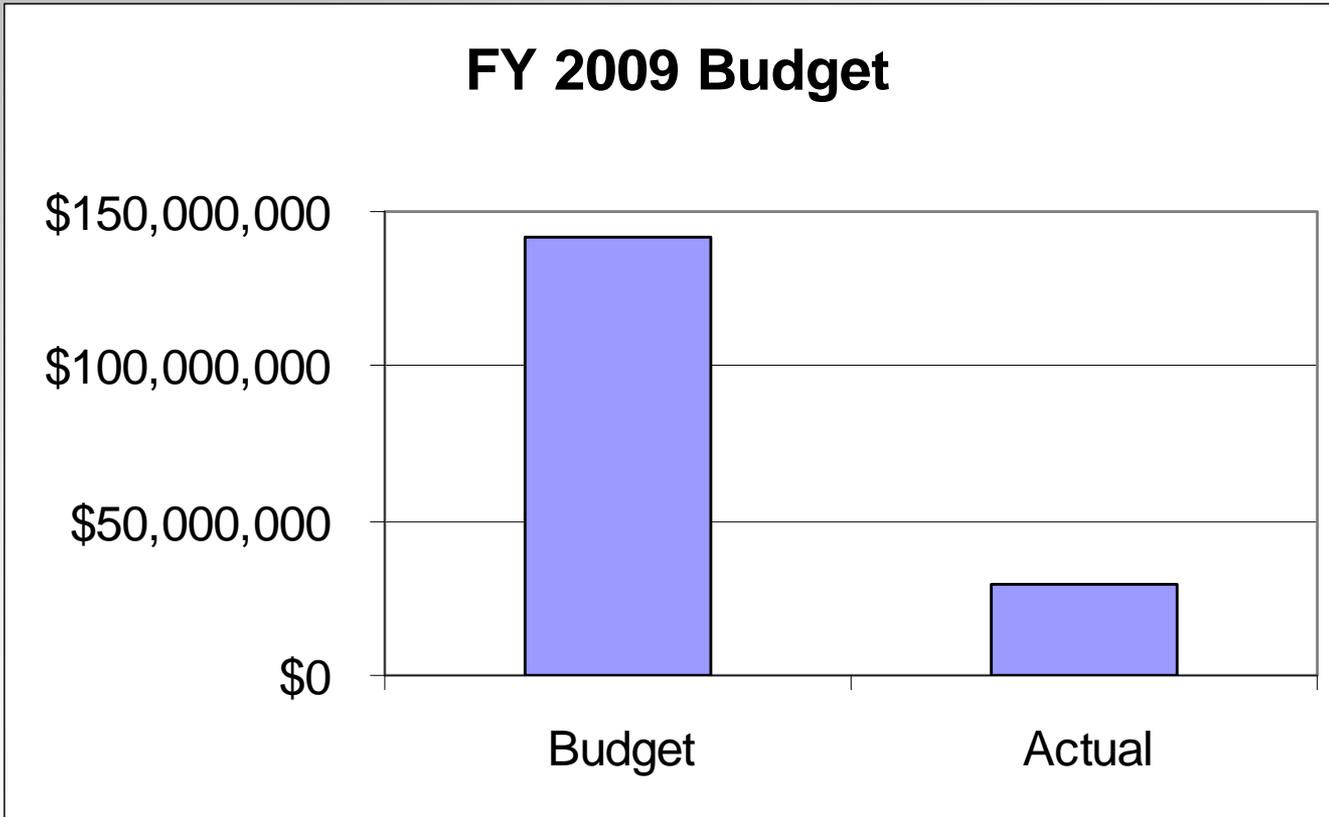
# FY 2008 Building Renewal Budgets



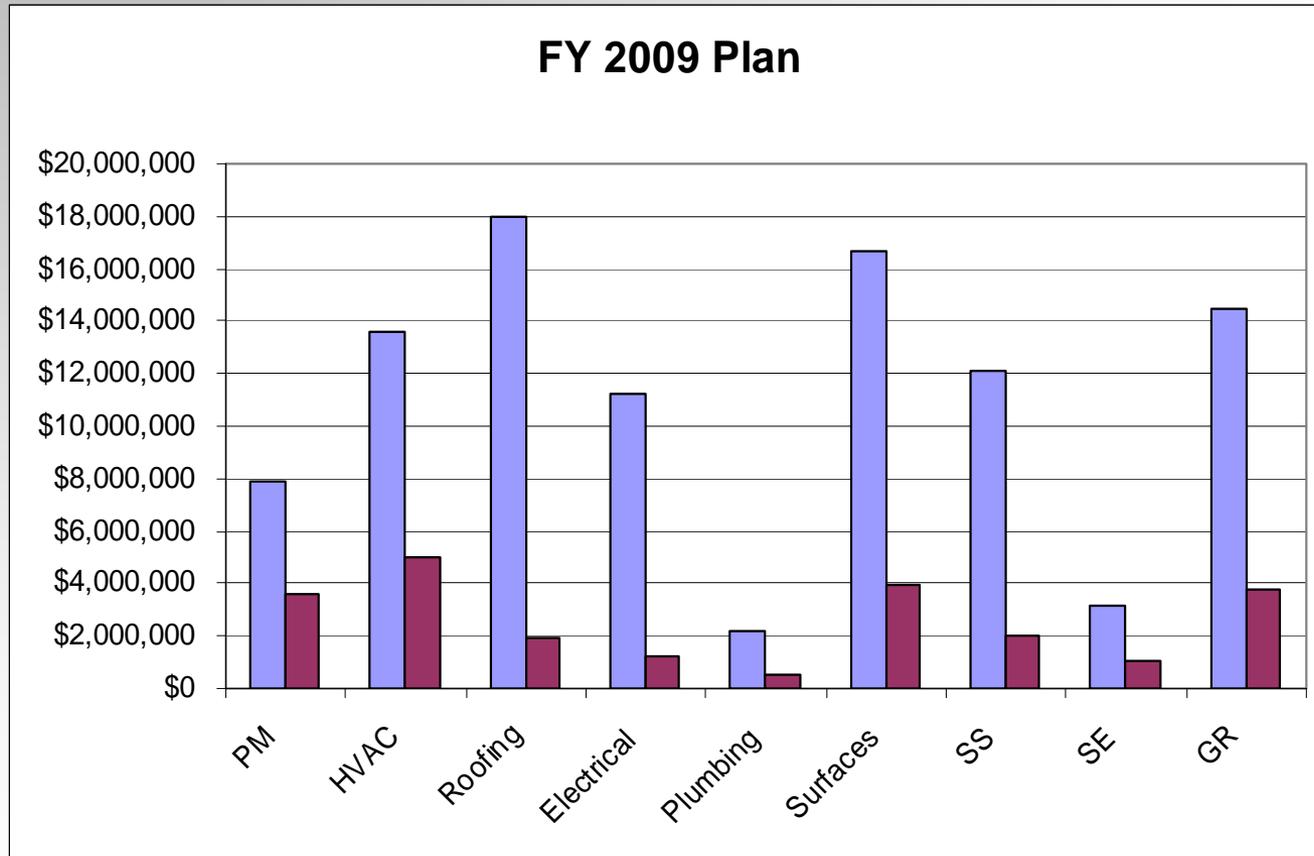
# FY 2008 BR Expenditures



# FY 2009 Building Renewal Budget



# FY 2009 Plan



# Preventative Maintenance

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- Emphasis on Training
  - Self Assessment Tool
  - Clarifications to the SFB program
  - Inspections
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# SFB Legislative Agenda

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- Utility Information
  - Disposition of Schools and School Sites
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