

STATE OF ARIZONA SCHOOL FACILITIES BOARD



**2010
ANNUAL REPORT**

Table of Contents

Contents	Page
Letter from Director	3
Students FIRST Summary	5
Board Members	7
Staff Directory	10
Introduction	11
Overview	
New School Facilities	12
ARRA Energy Grant Program	18
Arizona Energy and Water Savings Grant Program	22
Building Renewal Grant Program	25
Emergency Deficiencies Corrections	27
5-Year Assessments	28
Preventative Maintenance Inspections	29
Statewide Water Intrusion Analysis	30
Building Renewal	31
"On the Horizon" Initiatives	
Primer	31
Exhibits	
I. New School Facilities Fund	33
II. Energy and Water Savings Grant Fund	36
III. Building Renewal Grant Fund	37
IV. Emergency Deficiencies Corrections Fund	38
V. Building Renewal Fund	39
VI. Deficiencies Corrections Fund	44



ARIZONA SCHOOL FACILITIES BOARD

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602-542-6501, Fax: 602-542-6529



Governor of Arizona
Janice K. Brewer

Executive Director
Dean T. Gray

December 14, 2010

The Honorable Jan Brewer
Governor of Arizona
1700 West Washington Street
Phoenix, Arizona 85007

Dear Governor Brewer,

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2010.

The report details the Board's actions during the course of this year. In FY 2010, with the help of the Board, school districts opened six SFB funded new schools. The Board distributed \$4.8 million in Building Renewal Grant funding and \$1.6 million in Emergency Deficiencies Corrections funding. The Board was also awarded \$20 million in American Recovery and Reinvestment Act grant funds to supplement district funds for energy efficiency projects, as well as funding solar energy systems in our smallest school districts. The Overview section of this report presents these and other FY 2010 achievements.

During the upcoming year, the School Facilities Board looks forward to continuing to improve school facilities. Despite the State's fiscal challenges, there are several steps we can take. Preventative maintenance, creative school design, staff training, and tight controls on electrical and gas consumption need to be addressed in these times of budget restrictions. The School Facilities Board can play a larger role in training school personnel and communicating with local school district leadership to ensure that every capital dollar is used appropriately. With these and other steps, the Board will continue to ensure the academic space needs of Arizona students are met.

Sincerely,

A handwritten signature in black ink, appearing to be "DTG".

Dean T. Gray

cc: President of the Senate
Speaker of the House of Representatives
Library, Archives, and Public Records
Superintendent of Public Instruction



2010 ANNUAL REPORT

ARIZONA SCHOOL FACILITIES BOARD

**1700 West Washington Street, Suite 230
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Students FIRST Summary

Students FIRST - In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

School Facilities Board - Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal, and 3) Emergency Deficiencies Corrections.

New School Facilities - Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine district eligibility for new school facilities funding are based on an annual evaluation and approval of district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a district.

Building Renewal - Students FIRST established a building renewal fund for the purpose of maintaining the adequacy of existing school facilities. These monies can be used for major renovations and repairs of a building, for upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs. A building's square footage, age, and the student capacity are used in the building renewal calculation.

Emergency Deficiencies Corrections - The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

Arizona School Facilities Board

Members



Dr. Frank Davidson, Chair

Dr. Frank Davidson is the Superintendent of Casa Grande Elementary School District, where he has been since 1997. He began his career in education serving as a volunteer in the United States Peace Corps and has been a teacher for kindergarten through high school, an elementary school principal, an Assistant Superintendent for Instruction, and Superintendent. He holds degrees from Southwestern College in Winfield, Kansas and the University of Arizona. Dr. Davidson is the past President of the Superintendents Division of the Arizona School Administrators Association. Term expires January 2012.



Thomas Rushin, Vice-Chair

Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and recently retired as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of students in the twenty-first century. Term expires January 2014.



Gary Marks

Gary Marks is the Executive Director of the Prescott Valley Economic Development Foundation where he directs and oversees the economic development for commercial and industrial activities for Prescott Valley. Gary is also the current President of the Humboldt Unified School Board and serves on the Central Arizona Partnership Board. He is a REDI Director, serves on the Governor's Council on Workforce Policy and on NACOG's Economic Development Committee. He is a graduate of EDI and has been a Certified Economic Developer since 1992. Term expires



Dr. Patricia Gober

Dr. Patricia Gober received a PhD in Geography from Ohio State University in 1975 and is currently a professor of geography at Arizona State University where she served as departmental chair from 1984 to 1991. She is the co-Director of the Decision Center for a Desert City which studies water management decisions in the face of growing climatic uncertainty in Greater Phoenix. She holds an honorary doctorate of science from Carthage College in Kenosha, Wisconsin and has served on numerous board and committees including the National Research Council's Committee on Geography, which provides independent advise to society and government at all levels on scientific, technical and policy matters related to geography and geographic analysis. Term expires January 2012.

Arizona School Facilities Board

Members *continued*



Penny Allee Taylor

Penny Allee Taylor has engaged in a variety of tax issues over the past 20 years through her work at the U.S. Senate, the Maricopa County Assessors Office, and over the past 14 years as a Corporate Public Affairs Administrator for Southwest Gas. Penny has been an active member of the Arizona Tax Research Association and is on their Public Policy and Tax Practitioners subcommittees. Penny is a native Phoenician, attended Paradise Valley Schools and has a Bachelor of Science in Liberal Arts majoring in Political Science. Penny participates in numerous community and civic organizations including the Governor's Merit Awards Board and the Governor's Climate Change Advisory Group. Term expires January 2010.



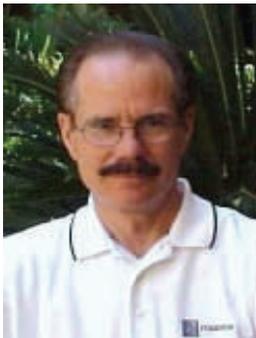
Dr. Bill Johnson

Dr. Johnson received his Bachelor's degree in construction from the College of Engineering at Arizona State University in 1980 and has been a licensed architect in Arizona since 1996. He subsequently earned a master's degree and a doctoral degree in educational supervision and administration at ASU. His professional experience includes working as a Project Engineer and as a Project Manager on a variety of construction projects including heavy civil, industrial, and institutional facilities. He has also worked as a consultant in facility planning, land acquisition, design and construction, and construction claims resolution. Dr. Johnson currently serves as Associate Superintendent for Business Services in the Laveen Elementary School District. Term expires January 2013.



Eric Hafner, P.E.

Eric Hafner brings a dual passion to the SFB, both in designing educational facilities and the implementation of energy efficient solutions for new or existing facilities. As a Professional Electrical Engineer with DLR Group, his career experience is in the design and coordination of electrical power and low voltage systems in a variety of projects across multi-market sectors. Many of these solutions have resulted in measurable success, saving school districts hundreds of thousands of dollars both in operations and in receiving rebates as a result of his energy studies. Term expires January 2013.



Vern Crow

Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Term expires January 2014.

Arizona School Facilities Board

Members continued



Vicki Salazar, Advisory Non-Voting Board Member

Vicki Salazar is the Associate Superintendent for Financial Services for the Arizona Department of Education. She has over twenty years experience in education, with an emphasis on financial administration. She has served as the key staff member to the Superintendent of Public Instruction and Executive Staff on budget and legislative issues for over twelve years, implementing and directing educational service, responsibilities focused on educationally related policies, legislation, school finance and fiscal accountability. Her role on this Board is as an advisory non-voting member.

Vacant Board Position

Teacher who currently provides classroom instruction

School Facilities Board Staff Directory

Dean T. Gray Executive Director	dgray@azsfb.gov	602-542-6143
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Introduction

Arizona School Facilities Board Annual Report Requirements

The Annual Report requirements are prescribed in A.R.S. §15-2002.

A.R.S. §15-2002

The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity** including the results of the parent quality rating survey.

** For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

Overview

Arizona School Facilities Board

This report details the School Facilities Board's efforts in its legislatively assigned duties.

In addition, in FY 2010 the School Facilities Board reviewed and updated the SFB Capital Plan policy to accommodate legislative changes and statutory requirements.

New School Facilities

The School Facilities Board awards new school facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing district capacity to ADM projections.

ADM change is a function of a large number of factors. In order to make the most accurate projections, the SFB staff collects data from a wide variety of sources including:

- Historical ADM data for each district;
- Census of population and housing as tabulated by the National Center for Education Statistics at the school district level;
- Residential housing completion data from Maricopa and Pinal Counties;
- Permitting data from other counties;
- Birth data for all of Arizona;
- Aerial maps and housing development data for the Phoenix metro area;
- Projections of population, housing, and employment for Maricopa County

In most cases, since these data are not provided at the district level, the SFB uses GIS software to analyze the data on a school district level.

In addition, the SFB staff has calculated and published ADM yield factors (ADM per residential housing unit) for every school district in Arizona based on the 2000 census. Included is a time series of ADM yield factors for each school district in Maricopa County that shows how the yield factors change over time. Staff plans to update this information based on results of the 2010 census when they become available.

Also, available on the SFB website (www.azsfb.gov) are birth data for each district between 2001 and 2009. The SFB staff has built projection models that take advantage of available data and accommodate school districts at different stages of development.

The complete demographic review of the FY 2010 new school capital plan cycle is found on the SFB website:

[FY 2010 New Construction Report](#)

The SFB did not authorize any new school projects to start construction in FY 2010 due to the new construction moratorium, and projects that were already under construction last year were completed in FY 2010. Those projects are listed in Table 1 and shown on pages 16 and 17 of this report.

Overview continued

Table 1
New Schools Opened in FY 2010

District	Project Number	Project Type	Award Date	Date Opened	Grade Level	Square Footage	Campus Capacity
Casa Grande Union	001N	New School	2/2/06	8/1/09	9-12	187,500	1,995
Dysart Unified	025N	New School	1/5/06	8/1/09	9-12	225,000	2,394
Florence Unified	005N	New School	2/2/06	7/22/09	9-12	201,000	1,795
J O Combs Unified	016N	New School	12/7/06	8/1/09	9-12	227,800	2,034
Litchfield Elementary	010N	New School	11/2/06	8/1/09	6-8	87,003	1,088
Maricopa Unified	013N	Additional Space	2/2/06	8/1/09	9-12	160,800	1,649

New School Facilities continued

In FY 2010, the SFB disbursed approximately \$10 million to school districts for new construction and land costs. See Exhibit I on page 33 for a complete distribution list.

These expenditures include design, furniture, fixtures, equipment and all construction costs. By adding square footage and other enhancements, school districts added approximately 45 percent to the cost of projects completed in FY 2010. Districts added a total of 95,713 square feet to SFB funded schools in FY 2010.

In the FY 2010 Capital Plan cycle, the SFB awarded three new construction projects with a total budget of \$23.4 million. Several previously approved projects were cancelled or downsized, resulting in a net reduction of \$282 million for FY 2010. Reductions were necessary due to updated ADM projections based on changing demo-

graphics, changes in the housing market within a district, and changes made by the Legislature regarding the weight of a kindergartner in student count (see more information on this in the New School Facilities Changes section below).

Approved projects and their current status are listed in Table 2.

New School Facilities Changes

In the 2010 legislative session, the Legislature passed major changes to the New School Facilities Program.

First, the Legislature extended the moratorium that was implemented in FY 2009 on all new school construction activity. Similar to FY 2009, the FY 2010 law authorized the SFB to approve new construction projects, subject to legislative appropriation.

Second, the legislature reversed the FY 2009 statute change which recognized kindergarten students as full

Overview continued

New School Facilities Changes- continued

students. For FY 2010, the Legislature changed this back to 1/2 ADM. While the majority of Arizona kindergarten students attend full-day programs, the new school construction formula requires the SFB to consider them as half-students. School districts that received New Construction awards in FY 2009 based on full-day kindergarten were re-evaluated in FY 2010 based on the reversion of the law and many of the projects were cancelled as a result of the reduction from 1 to 0.5 in student count.

Third, 2010 Ariz. Sess. Laws., 2nd Reg. Sess., Ch. 332, § 35 authorized an adjustment to the formula funding for new school facilities projects that were approved by the SFB between January 1, 2005 and November 4, 2009 and continue to qualify in FY 2011, but have been delayed by the moratorium. The cost per square foot shall be updated to the approved formula amount at the time the project is issued for bid.

Finally, the Legislature provided \$100 million in lease-to-own authority for the construction of new schools. Land acquisition and new

construction funded from this authority are exempt from the moratorium. Priority for use of these funds will be given to districts with ADM that currently exceeds district capacity. The bonds will be issued through a federal bonding program called Qualified School Construction Bonds. Under this program, the bond holder receives federal tax credits in lieu of interest.



Gymnasium
Shadow Ridge High School
Dysart Unified School District



Courtyard
Vista Grande High School
Casa Grande Union High School District

Overview continued

Table 2
Current Status of FY 2010 New School Facilities Awards

District	Project Number	Status	Award Date	Grade Level	Square Footage	Student Capacity	Open FY	New School Facilities Funding
Cave Creek Unified	006N	In Design (2)	3/9/06	9-12	38,190	406	12	\$6,379,640
Fowler Elementary	008N	On Hold	11/2/06	K-5	67,500	844	19	\$8,851,275
Fowler Elementary	011N	On Hold	11/2/06	6-8	87,003	1,088	15	\$11,831,538
Gila County Regional	001N	Delayed due to moratorium	12/6/07	7-12	10,000	90	12	\$1,563,600
Gila County Regional	002N	Delayed due to moratorium	12/6/07	7-12	7,000	63	12	\$1,094,520
Laveen Elementary	006N	In Design (2)	4/6/06	K-8	92,400	1,155	13	\$12,943,704
Liberty Elementary	003N	Delayed due to moratorium	1/6/05	K-8	73,920	924	13	\$10,234,963
Litchfield Elementary	009N	On Hold	11/2/06	K-5	72,000	900	14	\$9,441,360
Mobile Elementary	002N	Delayed due to moratorium	2/1/07	K-8	8,550	106	12	\$1,135,868
Riverside Elementary	003N	On Hold	3/3/05	K-8	55,440	685	19	\$5,816,765
Sahuarita Unified	007N	Under Construction (1)	1/5/06	9-12	127,864	1,195	13	\$21,359,681
Santa Cruz County	001N	Delayed due to moratorium	4/7/05	5-12	11,450	111	12	\$1,334,040
Stanfield Elementary	001N	Delayed due to moratorium	3/5/09	K-8	10,072	124	13	\$1,385,372
Sunnyside Unified	004N	In Design (2)	1/10/08	9-12	59,625	634	12	\$9,960,356
Tanque Verde Unified	001N	In Design (2)	4/7/10	7-12	20,859	187	12	\$3,326,176
Vail Unified	010N	In Design (2)	1/10/08	6-8	57,322	717	12	\$8,124,247
Vail Unified	015N	In Design (2)	11/4/09	9-12	89,125	948	12	\$14,888,331
Yavapai Accomm.	003N	In Design (2)	3/1/07	7-12	15,990	146	12	\$2,549,765

- (1) Sahuarita Unified project 007N was approved to go to construction on 11/3/10, and will be funded with the bond issuance.
- (2) Projects that are currently in design are to be funded with the bond issuance. Construction will likely begin in FY 2011.



Aerial View
 Poston Butte High School
 Florence Unified School District

Overview continued

New School Facilities Opened in FY 2010



Casa Grande Union
Vista Grande High School
Grades 9-12
1,500 students
187,500 square feet



Dysart Unified
Shadow Ridge High School
Grades 9-12
1,800 students
225,000 square feet



Florence Unified
Poston Butte High School
Grades 9-12
1,500 students
201,000 square feet

Overview continued

New School Facilities Opened in FY 2010



JO Combs Unified
Combs High School
Grades 9-12
1,700 students
227,800 square feet



Litchfield Elementary
L. Thomas Heck Middle School
Grades 6-8
900 students
87,003 square feet



Maricopa Unified
Maricopa High School Addition
Grades 9-12
1,200 students
160,800 square feet

ARRA Energy Grant Program

The Governor's Office through the Department of Commerce Energy Office directed approximately \$20 million of the State Energy Block Grant awarded as part of the American Recovery and Reinvestment Act of 2009 (ARRA) funding for solar and energy efficiency projects for schools. The School Facilities Board has allocated approximately 30% of these funds for solar projects and 70% for energy efficiency projects.

The allocated funding for solar projects equates to approximately \$5 million. The solar energy grants will be awarded to districts based on square footage, with priority given to the smallest school districts. The award includes solar water heating or a solar photovoltaic system from 4 KWdc to 30 KWdc. In FY 2010, the SFB awarded solar projects to 30 districts and is planning to award more in FY 2011. See Table 3 for a list of districts awarded solar projects.

The remaining 70% of the grant

funding has been allocated for energy efficiency projects. These funds will mainly be used to replace and upgrade lighting, lighting controls, HVAC, and HVAC controls. The energy efficiency grants will be awarded through a competitive application process and will cover 30% of the total project cost, up to \$1 million per district. The school district will be responsible for funding the balance of the project cost and may use performance contracting or any available local funds. The criteria for project selection are life-cycle payback, energy savings measured by unit reductions, energy savings measured by dollar reductions, and impact on the school utility budget. The SFB received 105 applications from 44 districts. The application project cost total reached \$103.8 million. The SFB awarded 29 energy efficiency projects to 25 districts which are estimated to save \$5.6 million per year and have an average payback of eight years. Table 4 contains information on the energy efficiency grant awards.



Solar Photovoltaic Installation-In Progress
Owens Elementary School
Owens-Whitney Elementary School District



HVAC Upgrade Installation-In Progress
CO Greenfield Elementary School
Roosevelt Elementary School District

Overview continued

Table 3
FY 2010 ARRA Solar Energy Grant Awards

District	District Size (SF)	Electricity Usage KWH	Electricity Usage Cost	Estimated PV System Size (KWdc)	Estimated KWH production	Cost Savings	Board Approval
Apache ESD	1,720	9,343	\$1,232	4	7,200	\$950	10/8/2009
Ash Creek ESD	20,060	63,498	\$9,525	25	45,000	\$6,750	5/12/2010
Blue ESD	1,600	11,160	\$1,450	5	9,000	\$1,169	10/8/2009
Bonita ESD	21,786	156,453	\$21,356	30	54,000	\$7,371	5/12/2010
Bouse ESD	13,177	190,589	\$24,586	30	54,000	\$6,966	10/8/2009
Double Adobe ESD	8,772	80,500	\$14,938	10	18,000	\$3,340	4/7/2010
Elfrida ESD	22,855	123,263	\$18,366	30	54,000	\$8,046	5/12/2010
Graham Cty	14,000	108,770	\$15,556	30	54,000	\$7,723	10/8/2009
Hackberry ESD	16,556	117,644	\$22,823	30	54,000	\$10,476	11/4/2009
Hillside ESD	4,196	39,043	\$5,704	15	27,000	\$3,945	10/8/2009
Kirkland ESD	10,452	98,058	\$16,051	30	54,000	\$8,839	11/4/2009
McNary ESD	24,000	TBD	TBD	TBD	TBD	TBD	5/12/2010
McNeal ESD	18,926	79,600	\$14,753	10	18,000	\$3,336	11/4/2009
Mobile ESD	22,880	134,514	\$21,271	30	54,000	\$8,539	5/12/2010
Navajo County	5,409	93,960	\$13,902	30	54,000	\$7,990	10/8/2009
Owens-Whitney ESD	7,598	83,635	\$11,954	30	54,000	\$7,718	10/8/2009
Paloma ESD	15,280	197,724	\$28,989	30	54,000	\$7,917	10/8/2009
Patagonia ESD	12,483	71,374	\$12,953	30	12,600	\$2,287	1/20/2010
Salome ESD	22,215	186,378	\$33,457	30	54,000	\$9,694	5/12/2010
San Fernando ESD	4,620	55,760	\$8,606	25	45,000	\$6,945	10/8/2009
Sentinel ESD	15,200	171,840	\$22,665	30	54,000	\$7,122	10/8/2009
Skull Valley ESD	8,550	85,090	\$12,711	30	54,000	\$8,066	10/8/2009
Sonoita ESD	20,856	84,620	\$15,232	30	54,000	\$9,720	5/12/2010
Tonto Basin ESD	14,232	142,000	\$21,408	30	54,000	\$8,141	10/8/2009
Topock ESD	20,982	218,420	\$28,395	30	54,000	\$7,020	5/12/2010
Valentine ESD	14,460	84,000	\$14,000	30	54,000	\$9,000	11/4/2009
Vernon ESD	19,640	137,331	\$12,380	30	54,000	\$4,868	10/8/2009
Yarnell ESD	16,999	101,040	\$15,526	30	54,000	\$8,298	11/4/2009
Yavapai Accomm.	3,125	55,680	\$9,654	25	27,000	\$4,681	4/7/2010
Yucca ESD	4,514	80,013	\$11,161	30	54,000	\$7,532	10/8/2009

Overview continued

Table 4
FY 2010 ARRA Energy Efficiency Grant Awards

District	School	Project Scope	Estimated Project Cost	Estimated Utility Cost Savings (\$)	Grant Fund Awarded (Estimate)
Altar Valley Elementary	Robles Elementary	Lighting upgrade, Lighting control,	\$120,990	\$13,719	\$36,297
Balsz Elementary	5 schools	Lighting upgrade, HVAC upgrade	\$1,044,111	\$126,033	\$313,233
Catalina Foothills Unified	Sunrise Drive Elemen-	Sunrise Drive Relamping Project	\$96,772	\$10,647	\$29,032
Chandler Unified	6 schools	HVAC control	\$1,369,836	\$150,553	\$410,951
Chinle Unified	10 schools	Lighting upgrade, HVAC upgrade, HVAC control, Solar water heater, Energy recovery, Computer power management, Vending machine control	\$3,405,799	\$309,317	\$1,000,000
Chino Valley Unified	Chino Valley High	Lighting upgrade, HVAC upgrade	\$946,878	\$68,171	\$284,063
Crane Elementary	10 schools	Lighting upgrade, HVAC upgrade, HVAC control, Demand control ventilation, Computer power management	\$1,918,459	\$234,769	\$575,538
Dysart Unified	23 schools	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, Energy Recovery, Motor/Pump Replacement, Solar Hot Water	\$5,105,927	\$1,069,309	\$1,000,000
Florence Unified	10 schools	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, Solar water heater, Energy recovery	\$4,621,068	\$388,281	\$1,000,000
Fountain Hills Unified	Fountain Hills Middle &	Lighting upgrade, HVAC upgrade	\$706,665	\$70,146	\$212,000
Ft Thomas Unified	Fort Thomas Elemen-	Lighting upgrade	\$41,456	\$10,191	\$12,437
Ganado Unified	4 schools	Lighting upgrade, lighting control, HVAC upgrade, HVAC control, Economizer repair, solar heating	\$2,040,300	\$150,982	\$612,090
Gilbert Unified	5 schools	Lighting upgrade, Lighting control, HVAC upgrade HVAC control, Variable frequency drive	\$737,724	\$82,518	\$221,317
Higley Unified	4 schools	Lighting upgrade, Lighting control, HVAC upgrade, Demand control ventilation, Economizer	\$1,635,939	\$153,855	\$490,782
Isaac Elementary	17 schools, District building	Lighting upgrade, HVAC upgrade, HVAC control, Computer power management	\$3,359,648	\$333,831	\$1,000,000
Marana Unified	Mountain View High School	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, Demand control ventilation, Motor/Pump Replacement, Water heater replacement, Boiler replacement, Plate & Frame Exchanger, Vari-	\$2,318,457	\$184,090	\$695,537
Mesa Unified	6 schools	HVAC Control	\$869,412	\$258,487	\$260,824
Chandler Unified	Hancock Elementary	HVAC control	\$220,582	\$16,947	\$66,174
Pinon Unified	4 schools, District building	Lighting upgrade, Lighting control, HVAC control, Solar water heater, Energy recovery, Roof Insulation	\$1,723,617	\$169,866	\$517,085

Overview continued

Table 4-continued
FY 2010 ARRA Energy Efficiency Grant Awards

District	School	Project Scope	Estimated Project Cost	Estimated Utility Cost Savings (\$)	Grant Fund Awarded (Estimate)
Queen Creek Unified	6 schools, District building	Lighting upgrade, HVAC upgrade, HVAC control, Demand control ventilation, Retro-commissioning	\$2,829,879	\$231,334	\$848,964
Roosevelt Elementary	19 schools	Lighting upgrade, Lighting control, HVAC upgrade HVAC control, Vending machine control	\$2,179,323	\$275,500	\$653,797
Sahuarita Unified	SUSD High School	Lighting upgrade, HVAC control	\$239,847	\$57,813	\$71,954
Sahuarita Unified	Sahuarita Intermediate	Lighting upgrade, HVAC control	\$42,074	\$12,582	\$12,622
Sahuarita Unified	Sahuarita Middle School	Lighting upgrade, HVAC control	\$111,202	\$24,317	\$33,361
Sierra Vista Unified	11 schools, District building	Lighting upgrade, HVAC upgrade HVAC control, Computer power management	\$1,342,512	\$212,185	\$402,754
Tanque Verde Unified	4 schools	Lighting upgrade, HVAC upgrade,	\$1,083,682	\$79,379	cancelled
Toltec Elementary	Toltec Middle School	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, Demand control ventilation,	\$337,909	\$15,595	\$101,373
Tucson Unified	15 schools	HVAC upgrade, HVAC control, Plate & Frame Exchanger, Variable Frequency Drive, Retro-commissioning, Coil Cleaning	\$2,927,332	\$462,182	\$878,200
Vail Unified	11 schools, District build-	Lighinting upgrade, HVAC upgrade	\$390,388	\$90,421	\$117,117
Winslow Unified	5 schools	Lighting upgrade, Lighting control, HVAC control, Energy Recovery, Boiler replacement, Solar Hot Water, Roof insulation	\$1,968,395	\$166,286	\$590,518



HVAC Upgrade
 Balsz Elementary School District

Overview continued

Arizona Energy and Water Savings Grant Program

The School Facilities Board implemented the Arizona Energy and Water Savings Grant Program during FY 2008 and continued to manage and closeout the projects throughout FY 2009. During FY 2010, the projects were monitored and data collected to compare the FY 2008 baseline data with a full year of utility usage after the improvements were completely implemented. Designed as a competitive grant program, the available \$2 million in funding was divided into two categories: development grants and implementation grants. See Exhibit II on page 36 for FY 2010 distributions.

School districts submitted 27 applications for development grants and 164 applications for implementation grants.

Table 5 and Table 6 list the awardees including the funding that has been expended and the current status of each project. In total, projects funded by the grants are expected to save \$500,000 per year with a total payback of four years.

Table 7 lists six projects, as examples, that were completed during FY 2009. The table compares energy usage during FY 2008 (baseline data) with that during FY 2010. The savings are the actual savings over each twelve month period. The actual savings may also include other energy efficiency measures that the district may have implemented in addition to these energy and water saving grant projects.

Table 5 – Energy Development Grant Awards

District	Award	Paid to Date	Status
Agua Fria UHSD	\$10,000	\$10,000	Closed
Apache Junction USD	\$10,000	\$10,000	Closed
Buckeye ESD	\$25,300	\$20,403	Closed
Deer Valley USD	\$40,000	\$40,000	Closed
Mayer USD	\$12,844	\$12,844	Closed
Page USD	\$40,000	\$40,000	Closed
Peoria USD	\$40,000	\$10,055	Closed
Queen Creek USD	\$15,000	\$0	Cancelled
Toltec ESD	\$6,559	\$0	Active
Tucson USD	\$40,000	\$30,350	Closed
Winslow USD	\$10,297	\$10,297	Closed
Total	\$250,000	\$212,649	

Overview continued

Table 6 – Energy Implementation Grant Awards

District	Project Description	Project Award	Paid to Date	Status
Altar Valley ESD	Lighting upgrade & HVAC Control	\$84,773	\$83,696	Closed
Altar Valley ESD	Lighting upgrade & HVAC Control	\$81,114	\$81,114	Closed
Altar Valley ESD	Lighting upgrade & HVAC Control	\$12,890	\$12,724	Closed
Avondale ESD	Lighting upgrade & HVAC Control	\$60,913	\$52,857	Closed
Catalina Foothills USD	Lighting upgrade - T12 to T8, New AC, Insulation	\$100,000	\$100,000	Closed
Clarkdale-Jerome ESD	Lighting upgrade & HVAC Control	\$98,961	\$98,672	Closed
Colorado River UHSD	Lighting upgrade, HVAC Control, Water Conservation	\$100,000	\$100,000	Closed
Colorado River UHSD	Lighting upgrade, HVAC Control, Water Conservation	\$100,000	\$100,000	Closed
Concho ESD	Lighting upgrade	\$64,259	\$54,050	Closed
Eloy ESD	Lighting upgrade & HVAC Control	\$98,361	\$89,954	Closed
Eloy ESD	Lighting upgrade	\$18,234	\$18,234	Closed
Flowing Wells USD	Lighting upgrade	\$5,434	\$5,434	Closed
Fowler ESD	Lighting upgrade & HVAC Control	\$98,880	\$98,880	Closed
Fowler ESD	Lighting upgrade & HVAC Control	\$58,008	\$49,446	Closed
Gilbert USD	Lighting upgrade	\$100,000	\$74,706	Closed
Gilbert USD	Lighting upgrade	\$48,385	\$48,385	Closed
Madison ESD	Lighting Upgrade and HVAC Control	\$100,000	\$89,830	Closed
Osborn ESD	Low Flow Faucets, Toilets & Urinals	\$25,000	\$25,000	Closed
Osborn ESD	Low Flow Faucets, Toilets & Urinals	\$16,000	\$16,000	Closed
Osborn ESD	Lighting Upgrade	\$7,500	\$7,500	Closed
Osborn ESD	Lighting Upgrade	\$5,000	\$5,000	Closed
Parker USD	Lighting upgrade & HVAC Control	\$100,000	\$100,000	Closed
Parker USD	Lighting Upgrade	\$71,011	\$71,011	Closed
Parker USD	Lighting Upgrade	\$24,006	\$24,006	Closed
Payson USD	Lighting upgrade, HVAC upgrade & Control	\$100,000	\$100,000	Closed
Payson USD	Lighting upgrade, HVAC upgrade & Control	\$100,000	\$100,000	Closed
Pine Strawberry ESD	Lighting upgrade, HVAC Control	\$94,918	\$94,259	Closed
Sacaton ESD	Lighting upgrade, HVAC Control	\$94,762	\$94,762	Closed
Sacaton ESD	Lighting upgrade, HVAC Control	\$31,591	\$0	Active
Sahuarita USD	Lighting upgrade, HVAC Control	\$100,000	\$100,000	Closed
Total		\$2,000,000	\$1,899,306	



Low Flow Faucets, Toilets and Urinals
Clarendon Elementary School
Osborn Elementary School District



Low Flow Faucets, Toilets and Urinals
Clarendon Elementary School
Osborn Elementary School District

Overview continued

Table 7 – Energy Savings comparison of FY 2010 to FY 2008

District	Project Description	KWH Consumption (Actual)		Energy Savings Recorded (Actual)	Cost Avoidance
		FY 2008	FY 2010		
Clarkdale-Jerome	Lighting, HVAC Control	278,640	224,837	19%	\$1,648
Eloy Curiel Annex	Lighting upgrade	602,400	480,875	20%	\$6,659
Eloy Intermediate	Lighting, HVAC Control	475,200	340,423	28%	\$6,209
Parker Wallace ES	Lighting upgrade	720,000	510,586	29%	\$14,201
Parker High School	Lighting, HVAC Control	219,200	160,650	27%	\$1,696
Payson High School*	Lighting, HVAC Control	504,000	393,543	22%	\$6,505

Note: Energy savings reflect electricity consumption only and does not include LPG or Natural Gas usage
 *Info on the largest KWH meter out of 15 meters



Lighting Upgrade
 Wallace Elementary School
 Parker Elementary School District



Overview continued

Building Renewal Grant Program

In FY 2010, the Legislature appropriated \$3 million to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to districts for the purpose of maintaining the adequacy of existing school facilities. As part of the FY 2010 budget fix, \$332,100 was swept, resulting in a balance of \$2,667,900 being allocated for Building Renewal Grant projects. School districts may

request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based on district routine preventative maintenance and the matching of monies provided by the fund. The SFB approved 31 Building Renewal Grant projects and increased the budget for three previously-approved projects. These approvals are listed in Table 8. See Exhibit III on page 37 for a complete distribution list.



Old Gymnasium Ductwork
Ductwork Building Renewal Grant Project
Salome High School
Bicentennial Union High School District



New Ductwork

Overview continued

Table 8
FY 2010 Building Renewal Grant Awards

District	Project Description	Award
Agua Fria Union	Fire Alarm	\$537,564
Ash Creek Elementary	Evaporative Cooling Unit	\$80,000
Bagdad Unified	Water Intrusion	\$200,000
Bicentennial Union	Ductwork	\$4,721
Blue Elementary	Chainlink Fence & Gates	\$30,000
Blue Elementary	Roof	\$20,000
Bonita Elementary	Roof	\$1,000
Bonita Elementary	Roof replacement	\$11,000
Camp Verde Unified	Water Penetration	\$591,510
Canon Elementary	Heat Pump	\$13,650
Cave Creek Unified	Paint Leaking Exterior Walls	\$111,611
Cedar Unified	Liquid Propane Tank Repair	\$34,000
Chino Valley Unified	HVAC	\$95,000
Clarkdale-Jerome Elementary	Roof Sheeting	\$6,000
Continental Elementary	Fire Pump	\$15,792
Coolidge Unified	Fire Alarm	\$75,000
Cottonwood-Oak Creek Elementary	Fire Alarm	\$129,628
Double Adobe Elementary	HVAC	\$22,000
Elfrida Elementary	Heat Pump	\$220,000
Fountain Hills Unified	Truss Repair	\$27,977 (1)
Madison Elementary	EMS	\$25,000
Madison Elementary	Walkway Handrail	\$7,000
McNeal Elementary	HVAC	\$22,000
McNeal Elementary	Window Replacement & Repair	\$35,000
Pendergast Elementary	HVAC	\$170,000
Saddle Mountain Unified	Water Treatment Plant	\$91,061 (1)
Santa Cruz Valley Union	Canopy Attachment	\$10,000
Santa Cruz Valley Union	Fire Alarm & Underground Vault	\$165,235
St. David Unified	Roof	\$114,527
Stanfield Elementary	Water Tank	\$215,000
Williams	ADA Ramp	\$3,900 (1)
Wilson Elementary	Cooling Tower	\$18,000
Wilson Elementary	Elevator	\$37,000
Yuma Elementary	Cooling Tower	\$165,054
Total		\$3,305,230

(1) Project was originally approved in FY 2009. This is only the additional amount approved in FY 2010.

Emergency Deficiencies Corrections

In FY 2010, the School Facilities Board approved four Emergency Deficiencies Corrections projects, at a cost of approximately \$47,000. The Board also awarded additional funds in the amount of \$45,000 to a previously approved project. These approvals are listed in Table 9. See Exhibit IV on page 38 for a complete distribution list.

District	Project Description	Amount
Palo Verde Elementary	Well & potable water storage system repair	\$45,000(1)
Paloma Elementary	Roof replacement	\$21,047
Pima Unified	HVAC unit repair	\$2,743
Santa Cruz Union	Light pole removal	\$11,400
Superior Unified	Light pole removal	\$11,400
Total		\$91,591

(1) \$45,000 is the additional amount approved 1/20/10. The project was originally approved in FY 2009 for \$135,000. The total budget is \$180,000.



Old Roof
Roof Replacement Project
Kiser Elementary School
Paloma Elementary School District



New Roof

Overview continued

5-Year Assessments

A.R.S. §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in A.R.S. §15-2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all State school facility minimum adequacy guidelines.

In FY 2010, the most commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the district to develop a plan to correct these deficiencies.



Library/Media Center
Raul H. Castro Middle School
Cartwright Elementary School District



Playground
Park Meadows Elementary School
Deer Valley Unified School District

Overview continued

Preventative Maintenance Inspections

A.R.S. §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. The Preventative Maintenance Inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. However, it appears districts are performing preventative maintenance to the best of their ability with the resources they have available.

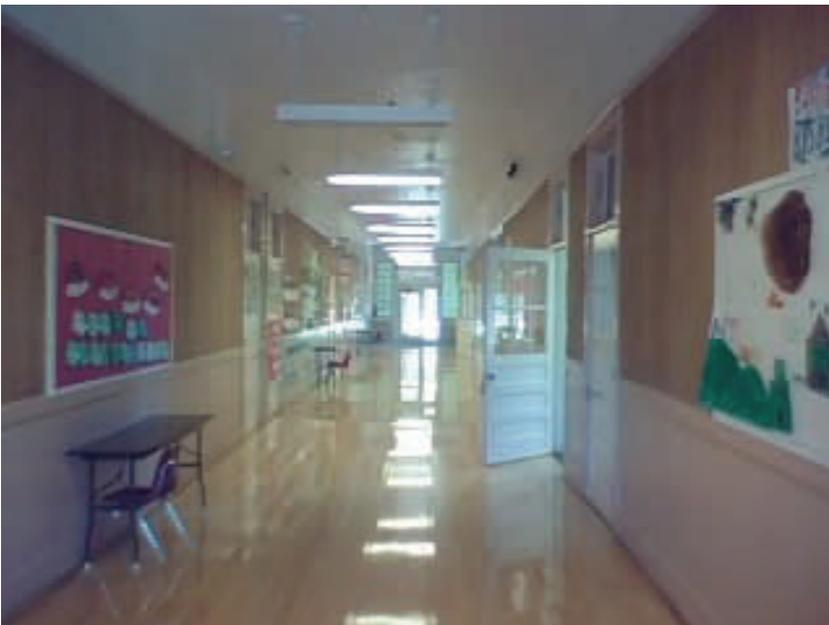
Prior to performing any inspections,

It was refreshing to have you come for your inspection and not just issue directives. Instead, you took the time to listen to everyone and use that input to help us move forward in a positive direction.

*Alan Kratz, Maintenance Director
Isaac Elementary School District*

the SFB developed a district self-evaluation questionnaire, the inspection criteria and the form staff will use during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help individual districts with staff training and a 6-month follow-up to reinforce district staff knowledge.

The feedback received from districts that have been through the inspection process has been positive; a reassuring sign that the SFB inspection efforts are effective and purposeful.



Well maintained 100 year old school
Greenway Primary School
Bisbee Elementary School District

Overview continued

Statewide Water Intrusion Analysis

During the past year, the SFB continued to receive requests for funding for the repair of interior mold damage. What has been found in many cases is water intrusion through the exterior block walls into the interior of the building.

In most cases, the recommended maintenance or recoating of the block sealant has not been done or has been done incorrectly. The SFB has incorporated testing of the exterior block of each school for water absorption in all 5-Year and Preventative Maintenance Inspections. When the test indicates there may be an issue with the existing block sealant, the district is notified so appropriate action may be taken.



Water intrusion—building exterior
Library Building
Bagdad Unified School District



Water intrusion—building exterior
Cave Creek High School
Cave Creek Unified School District



Rilem tube used to measure absorption of a vertical surface

Building Renewal

The School Facilities Board distributes Building Renewal funds to school districts to help them maintain their existing facilities. Distributions are based on a formula that considers the size and age of existing space. However, in FY 2010 due to budget constraints, the Legislature did not fund the building renewal formula. Rather, \$3 million dollars in Building Renewal Grant funding was appropriated to help school districts maintain their existing facilities. Districts were also able to use Building Renewal funds carried forward from prior years, and are required to report that expenditure activity to the SFB. See Exhibit V on page 39.

On the Horizon Initiatives

Arizona School Design Primer

The Arizona Chapter of the American Institute of Architects created a coalition of professional practitioners and civic leaders to coordinate efforts advocating for smarter school building projects. A dialogue between the AIA Coalition and the SFB began with the publication of the SFB report to the Governor in September 2007 titled,

“Building Arizona’s 21st Century Schools: Ensuring Innovative School Facilities for the Digital Age.” One of the outcomes of that dialogue has been the preparation of the “Arizona School Design Primer.”

The Primer is meant to be a quick read, hitting on overarching observations of the qualities that can motivate quality school design. The principal author of the Primer is AIA Member, and President of her own firm, Marlene Imirzian, AIA. Ms. Imirzian envisions the audience of the Primer as school board members, other local school district officials, and parents. Her hope is that the basic ideas presented in the booklet will raise the bar of expectations that Arizona can build smarter schools within the budget constraints we will be facing for the foreseeable future.

The SFB continues to assist with production of the Primer. Here are a few excerpts.

Focus of the Primer:

- To improve the quality of Arizona education with school designs that improve learning outcomes.

Overview continued

- To raise the level of discourse and expectations of school design within the State at the level of the key decision-makers (school district superintendents, school board members and key facilities personnel).
- To empower the key decision-makers for school design and construction in the State of Arizona with fundamental information needed to make good decisions regarding school design based on the most current research and successful project case studies.

The book focuses on the first building decisions that, once made, are often irreversible, in the hope that those first decisions can be made with better knowledge, leading to better buildings for learning.

Exhibit I
FY 2010 New School Facilities Fund

District	Construction Distribution (1)	Land Distribution (to District) (1)	Land Distribution (to Vendor)	Interest Revenue Generated (2)	Expenditures (2)	Balance 6/30/10 (3)
Agua Fria Union	\$0	\$0	\$0	\$0	\$0	\$0
Aguila Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra Elementary	\$0	\$0	\$0	\$515	\$0	\$44,018
Amphitheater Unified	\$0	\$0	\$0	\$0	\$0	\$0
Apache Junction Unified	\$0	\$0	\$0	\$0	\$0	\$0
Arlington Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Avondale Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Blue Ridge Unified	\$0	\$0	\$0	\$0	\$0	\$0
Bowie Unified	\$0	\$0	\$0	\$0	\$0	\$0
Buckeye Elementary	(\$489,529)	\$0	\$0	\$5,902	\$19,980	\$10,143
Buckeye Union	(\$318,294)	\$0	\$0	\$3,224	\$316,333	\$284
Bullhead City Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Camp Verde Unified	\$0	\$0	\$0	\$0	\$0	\$0
Cartwright Elementary	\$92,386	\$0	\$0	\$0	\$40,717	\$0
Casa Grande Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Casa Grande Union	\$1,287,352	\$0	\$0	\$0	\$0	\$0
Cave Creek Unified	\$0	\$0	\$0	\$1,884	\$29,089	\$139,338
Cedar Unified	\$0	\$0	\$0	\$0	\$0	\$0
Chandler Unified	\$0	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified	\$0	\$0	\$0	\$0	\$0	\$0
Coconino Accommodation	\$0	\$0	\$0	\$0	\$0	\$0
Congress Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Coolidge Unified	\$0	\$0	\$0	\$1,315	(\$349)	\$8,841
Crane Elementary	\$0	\$0	\$0	\$1,599	\$4,780	\$117,183
Creighton Elementary	\$0	\$0	\$0	\$4,640	\$333,437	\$153,531
Deer Valley Unified	\$0	\$0	\$0	\$19,564	\$0	\$1,673,780
Dysart Unified	\$816,836	\$0	\$0	\$13,198	\$2,621,696	\$54,583
Florence Unified	\$2,467,336	\$0	\$0	\$15,537	\$714,101	\$374,463
Fountain Hills Unified	\$0	\$0	\$0	\$33	\$0	\$2,842
Fowler Elementary	(\$739,489)	\$0	\$0	\$0	\$0	\$0
Gadsden Elementary	\$0	\$0	\$0	\$7,618	\$0	\$459,525
Gila Bend Unified	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Unified	\$0	(\$9,213)	\$0	\$0	\$0	\$0
Glendale Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Hackberry	\$0	\$0	\$0	\$0	\$0	\$0
Higley Unified	\$0	\$0	\$0	\$0	\$1,411,262	\$0
Humboldt Unified	\$0	\$0	\$0	\$470	\$0	\$74,758
Hyder Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Isaac Elementary	\$0	\$0	\$0	\$0	\$0	\$0
J O Combs Unified	\$677,833	\$0	\$0	\$31,343	\$642,190	\$1,592,961

Exhibit I
FY 2010 New School Facilities Fund

District	Construction Distribution (1)	Land Distribution (to District) (1)	Land Distribution (to Vendor)	Interest Revenue Generated (2)	Expenditures (2)	Balance 6/30/10 (3)
Laveen Elementary	\$0	\$0	\$0	\$3,476	\$0	\$220,604
Liberty Elementary	\$0	\$0	\$0	\$4,200	\$0	\$359,506
Litchfield Elementary	\$3,798,525	\$0	\$0	\$7,874	\$2,172,878	\$2,033,171
Littlefield Elementary	\$52,917	\$0	\$0	\$0	\$0	\$0
Littleton Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Maine Consolidated	\$0	\$0	\$0	\$0	\$0	\$0
Marana Unified	(\$227,653)	\$0	\$0	\$3,253	\$0	\$22,678
Maricopa County Regional	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa Unified	\$2,572,281	\$0	\$0	\$0	\$0	\$0
Mobile Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Morristown Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Naco Elementary	\$0	\$0	\$0	\$2,615	\$0	\$87,239
Nadaburg Unified	\$0	\$0	\$0	\$740	\$0	\$111,988
Navajo County Accommodation	\$0	\$0	\$0	\$0	\$0	(\$75)
Oracle Elementary	\$0	(\$113,751)	\$0	\$0	\$0	\$0
Palo Verde Elementary	\$0	\$0	\$0	\$5,402	\$0	\$466,646
Palominas Elementary	(\$505)	\$0	\$0	\$0	\$0	\$0
Paradise Valley Unified	\$0	\$0	\$0	\$300	\$0	\$21,608
Patagonia Union	\$0	\$0	\$0	\$0	\$0	\$0
Pendergast Elementary	\$0	\$0	\$0	\$7,899	\$0	\$614,040
Peoria Unified	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Union	\$0	\$0	\$0	\$0	\$0	\$0
Queen Creek Unified	\$0	\$0	\$0	\$0	\$0	\$0
Ray Unified	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa Unified	\$0	\$0	\$0	\$0	\$0	\$0
Red Rock Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Riverside Elementary	\$0	\$0	\$0	\$2,696	\$306,514	\$4,806
Roosevelt Elementary	\$0	\$0	\$0	\$1	\$0	\$2
Saddle Mountain Unified	\$0	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified	\$0	\$245	\$3,530	(\$69)	\$3,530	\$610
San Fernando Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz count	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz Valley Unified	\$0	\$0	\$0	\$0	\$10,211	\$965
Skull Valley Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Somerton Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Sonoita Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Stanfield Elementary	\$0	\$0	\$0	\$2,091	\$0	\$184,228
Sunnyside Unified	\$0	\$0	\$0	\$0	\$0	\$0
Tanque Verde Unified	\$0	\$0	\$0	\$4	\$0	\$301
Tolleson Elementary	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit I
FY 2010 New School Facilities Fund

District	Construction Distribution (1)	Land Distribution (to District) (1)	Land Distribution (to Vendor)	Interest Revenue Generated (2)	Expenditures (2)	Balance 6/30/10 (3)
Tolleson Union	\$103,329	\$0	\$0	\$41,760	\$192,778	\$2,259,992
Toltec Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Tombstone Unified	\$0	\$0	\$0	\$0	\$0	\$0
Tonto Basin Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City Unified	\$0	\$0	\$0	\$0	\$0	\$0
Union Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Vail Unified	\$0	\$0	\$0	\$0	\$0	\$0
Vernon Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Wickenburg Unified	\$0	\$0	\$0	\$0	\$0	\$0
Yuma Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Yuma Union	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,093,325	(\$122,719)	\$3,530	\$189,085	\$8,819,148	\$11,094,556

(1) Negative disbursements represent monies returned by the district to the School Facilities Board for various reasons.

(2) As reported by the districts for fund 695.

(3) Ending balance in fund 695 as of 6/30/10 as reported by the districts. This number will be compared to the ending balance as reported by the district in the Superintendent's Annual Report for FY 2010. If the balances do not match, the district will be required to reconcile the difference.

Exhibit II
FY 2010 Energy and Water Savings Grant Fund

District	Description	Project Number	Award	Expenditures
Concho Elementary	Concho Elementary - Lighting upgrade	010306000-9999-001	\$64,259	(\$3,786)
Deer Valley Unified	Barry Goldwater HS energy audit	070297000-9999-001	\$40,000	\$24,485
Osborn Elementary	Solano - Low flow faucets, toilets and urinals	070408000-9999-001	\$25,000	\$25,000
Osborn Elementary	Osborn Middle - Lighting Upgrade	070408000-9999-002	\$5,000	\$5,000
Osborn Elementary	Clarendon - Low flow faucets, toilets and urinals	070408000-9999-003	\$16,000	\$16,000
Osborn Elementary	Encanto - Lighting upgrade	070408000-9999-004	\$7,500	\$7,500
Page Unified	Districtwide Energy Audit	030208000-9999-001	\$40,000	\$7,563
Tucson Unified	Districtwide energy audit - utility study	100201000-9999-001	\$40,000	\$14,768
Total			\$237,759	\$96,529

Exhibit III
FY 2010 Building Renewal Grant Fund

District	Description	Project Number	Award	Expenditures
Agua Fria Union	Fire alarm system replacements	070516000-9999-001	\$537,564	\$419,836
Bagdad Unified	Repairs to correct water intrusion	130220000-9999-001	\$175,546	\$158,828
Bicentennial Union	Gym heating & cooling replacement	150576000-9999-001	\$182,730	\$135,939
Bicentennial Union	Dust collection ductwork	150576000-9999-002	\$4,021	\$4,021
Blue Elementary	Roof repair/replacement	060322000-9999-001	\$18,148	\$18,148
Blue Ridge Unified	Roof Replacement	090232000-9999-001	\$380,000	\$12,347
Bonita Elementary	Roof replacements	050316000-9999-001	\$9,500	\$9,500
Camp Verde Unified	Resurface and restripe parking area	130228000-9999-001	\$66,873	\$66,873
Camp Verde Unified	Water penetration correction	130228000-9999-002	\$591,510	\$258,998
Canon Elementary	Repair/replacement of heat pump units	130350000-9999-001	\$12,904	\$12,904
Cedar Unified	Liquid propane tank repair	090225000-9999-001	\$28,317	\$28,317
Chino Valley Unified	HVAC unit replacements	130251000-9999-001	\$88,447	\$88,447
Clarkdale-Jerome Elementary	Roof sheeting repair	130403000-9999-001	\$4,366	\$4,366
Continental Elementary	Fire pump replacement and rebuild, piping repair	100339000-9999-001	\$15,790	\$15,790
Coolidge Unified	Asbestos remediation	110221000-9999-001	\$120,000	\$120,000
Cottonwood-Oak Creek El.	Fire alarm system replacements	130406000-9999-001	\$87,361	\$87,361
Madison Elementary	Repair & upgrade EMS system	070438000-9999-001	\$17,390	\$17,390
Madison Elementary	Walkway handrail repair	070438000-9999-002	\$2,826	\$2,826
Pendergast Elementary	HVAC unit replacements	070492000-9999-002	\$147,582	\$118,744
Saddle Mountain Unified	Waste Water Treatment Plant	070390000-9999-001	\$1,429,883	\$743,491
Santa Cruz Valley Union	Fire alarm replacement, underground vault modification	110540000-9999-001	\$165,235	\$139,819
Seligman Unified	Replace foam roof	130240000-9999-001	\$113,800	\$113,800
Somerton Elementary	Water system plant restoration	140411000-9999-001	\$300,000	\$117,161
St David Unified	Roof design & replacement	020221000-9999-001	\$114,527	\$6,495
Stanfield Elementary	Water storage tank repair & demolition & replacement	110424000-9999-001	\$215,000	\$200,100
Williams Unified	Inclined platform lift for ADA accessibility	030202000-9999-001	\$130,472	\$97,750
Williams Unified	Roof repair	030202000-9999-002	\$108,364	\$52,035
Williams Unified	Structural repair	030202000-9999-003	\$618,867	\$546,685
Wilson Elementary	Roof Replacement	070407000-9999-001	\$405,100	\$222,296
Wilson Elementary	Cooling tower repair	070407000-9999-002	\$14,596	\$14,596
Yuma Union	Chilled water piping and rooftop air handler unit	140570000-9999-001	\$1,270,139	\$918,727
Total			\$7,376,858	\$4,753,590

Exhibit IV
FY 2010 Emergency Deficiencies Corrections Fund

District	Description	Project Number	Award	Expenditures
Antelope Union	Fire water storage tank	140550000-9999-001	\$267,560	\$26,233
Camp Verde Unified	Domestic water supply	130228000-9999-001	\$300,000	\$195,656
Camp Verde Unified	Fire alarm system	130228000-9999-002	\$6,691	\$6,691
Camp Verde Unified	Sink replacements	130228000-9999-003	\$8,900	\$8,900
Creighton Elementary	Foam roof repair	070414000-9999-002	\$16,000	\$14,228
Fountain Hills Unified	Roof truss repair	070298000-9999-001	\$499,932	\$77,362
Humboldt Unified	Replace boiler system	130222000-9999-001	\$70,664	\$70,664
Mobile Elementary	Roof repair	070386000-9999-002	\$221,000	\$29,496
Palo Verde Elementary	Well & potable water	070449000-9999-003	\$180,000	\$160,106
Paloma Elementary	Asphalt shingle roofing	070394000-9999-001	\$21,047	\$21,047
Payson Unified	Upgrade fire alarm system	040210000-9999-002	\$318,890	\$318,890
Payson Unified	Replace fire alarm system	040210000-9999-003	\$162,698	\$162,698
Pima Unified	Bard AC unit replacement	050206000-9999-002	\$3,177	\$3,177
Pima Unified	HVAC unit repair	050206000-9999-003	\$2,743	\$2,743
Salome Consolidated Elementary	A/C Unit replacement	150430000-9999-001	\$4,990	\$4,990
Santa Cruz Valley Union	Roof replacement	110540000-9999-001	\$200,000	\$191,110
Sierra Vista Unified	Evaporative cooling units	020268000-9999-001	\$370,998	\$71,401
Sierra Vista Unified	Replace HVAC unit	020268000-9999-002	\$111,159	\$40,361
Somerton Elementary	Project Mgmt Services	140411000-9999-001	\$4,725	\$4,725
Williams Unified	Roof structural studies	030202000-9999-001	\$208,760	\$34,986
Wilson Elementary	Fire alarm system	070407000-9999-001	\$184,000	\$151,347
Total			\$3,163,935	\$1,596,812

Exhibit V
FY 2010 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Agua Fria Union	\$9,085	\$0	\$141	\$0	\$9,226
Aguila Elementary	\$8,320	\$0	\$0	\$0	\$8,320
Ajo Unified	\$221,448	\$0	\$0	\$0	\$221,448
Alhambra Elementary	\$0	\$0	\$0	\$0	\$0
Alpine Elementary	\$58,401	\$0	\$729	\$25,060	\$34,069
Altar Valley Elementary	\$25,211	\$0	\$0	\$0	\$25,211
Amphitheater Unified	\$52,113	\$0	\$0	\$0	\$52,113
Antelope Union	\$4,006	\$0	\$0	\$1,391	\$2,615
Apache Elementary	\$2,933	\$0	\$0	\$0	\$2,933
Apache Junction Unified	\$153,375	\$0	\$0	\$0	\$153,375
Arlington Elementary	\$1,807	\$0	\$0	\$0	\$1,807
Ash Creek Elementary	(\$18,290)	\$0	\$0	\$0	(\$18,290)
Ash Fork Unified	\$0	\$0	\$1	\$0	\$1
Avondale Elementary	\$15,856	\$0	\$0	\$0	\$15,856
Bagdad Unified	\$5,423	\$0	\$5	\$158,833	(\$153,404)
Balsz Elementary	\$1	\$0	\$0	\$0	\$1
Beaver Creek Elementary	\$32,707	\$0	\$188	\$8,346	\$24,549
Benson Unified	\$57,340	\$0	\$811	\$0	\$58,151
Bicentennial Union	\$53,401	\$0	\$0	\$0	\$53,401
Bisbee Unified	\$137,488	\$0	\$0	\$0	\$137,488
Blue Elementary	(\$16,748)	\$0	\$0	\$35,795	(\$52,543)
Blue Ridge Unified	\$119,973	\$0	\$0	\$0	\$119,973
Bonita Elementary	\$1,140	\$0	\$11	\$1,150	\$0
Bouse Elementary	\$21,448	\$0	\$0	\$1,379	\$20,069
Bowie Unified	\$139,693	\$0	\$0	\$0	\$139,693
Buckeye Elementary	\$152,372	\$0	\$1,748	\$23,576	\$130,544
Buckeye Union	\$11,008	\$0	\$130	\$0	\$11,139
Bullhead City Elementary	(\$6,129)	\$0	\$0	\$0	(\$6,129)
Camp Verde Unified	\$1,008	\$0	\$0	\$156,782	(\$155,774)
Canon Elementary	\$11,558	\$0	\$0	\$11,607	(\$49)
Cartwright Elementary	\$141,405	\$0	\$1,022	\$114,536	\$27,890
Casa Grande Elementary	\$67,642	\$0	\$725	\$41,093	\$27,274
Casa Grande Union	(\$2,265)	\$0	\$0	\$0	(\$2,265)
Catalina Foothills Unified	\$15,123	\$0	\$141	\$8,604	\$6,661
Cave Creek Unified	\$29,081	\$0	\$221	\$23,804	\$5,498
Cedar Unified	(\$21,634)	\$0	\$0	\$0	(\$21,634)
Chandler Unified	\$0	\$0	\$0	\$0	\$0
Chinle Unified	\$2,616,889	\$0	\$64,038	\$0	\$2,680,927
Chino Valley Unified	\$86,958	\$0	\$409	\$86,451	\$916
Clarkdale-Jerome Elementary	\$15,938	\$0	\$75	\$13,886	\$2,127
Clifton Unified	\$94,787	\$0	\$0	\$0	\$94,787
Cochise Elementary	\$218,274	\$0	\$0	\$0	\$218,274
Coconino Accommodation	\$0	\$0	\$0	\$0	\$0
Colorado City Unified	\$10,577	\$0	\$0	\$0	\$10,577
Colorado River Union	\$23,654	\$0	\$0	\$0	\$23,654
Concho Elementary	\$1,253	\$0	\$19	\$0	\$1,271

Exhibit V
FY 2010 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Congress Elementary	\$9,610	\$0	\$63	\$0	\$9,673
Continental Elementary	\$4,120	\$0	\$45	\$0	\$4,165
Coolidge Unified	\$308,782	\$0	\$2,300	\$303,811	\$7,271
Cottonwood-Oak Creek Elementary	\$2,384	\$0	\$13	\$0	\$2,397
Crane Elementary	\$187,476	\$0	\$2,188	\$130,221	\$59,444
Creighton Elementary	\$241	\$0	\$0	\$0	\$241
Crown King Elementary	\$11,715	\$0	\$57	\$7,000	\$4,773
Deer Valley Unified	\$185,388	\$0	\$2,254	\$387,240	(\$199,598)
Double Adobe Elementary	\$131,542	\$0	\$126	\$3,507	\$128,161
Douglas Unified	\$174,343	\$0	\$1,756	\$47,602	\$128,497
Duncan Unified	\$574,998	\$0	\$0	\$0	\$574,998
Dysart Unified	\$7,300	\$0	\$86	\$0	\$7,387
Elfrida Elementary	\$16,199	\$0	\$0	\$218,909	(\$202,709)
Eloy Elementary	(\$3,314)	\$0	\$3	\$0	(\$3,310)
Flagstaff Unified	(\$108,695)	\$0	\$0	\$21,034	(\$129,729)
Florence Unified	\$57,610	\$0	\$451	\$51,406	\$6,655
Flowing Wells Unified	\$717,894	\$0	\$9,495	\$170,274	\$557,115
Fountain Hills Unified	\$1	\$0	\$0	\$0	\$1
Fowler Elementary	\$183	\$0	\$0	\$0	\$183
Fredonia-Moccasin Unified	\$14,564	\$0	\$270	\$14,796	\$39
Ft Thomas Unified	\$329,555	\$0	\$10,339	\$216,572	\$123,323
Gadsden Elementary	\$34,455	\$0	\$0	\$49,217	(\$14,762)
Ganado Unified	\$8,642	\$0	\$102	\$0	\$8,744
Gila Bend Unified	\$263,676	\$0	\$0	\$0	\$263,676
Gila County Regional	\$0	\$0	\$0	\$0	\$0
Gilbert Unified	\$2	\$0	\$0	\$0	\$2
Glendale Elementary	\$46,653	\$0	\$0	\$0	\$46,653
Glendale Union	\$1,041,233	\$0	\$10,877	\$363,202	\$688,908
Globe Unified	\$10,568	\$0	\$0	\$0	\$10,568
Graham County Special Services	\$24,248	\$0	\$0	\$0	\$24,248
Grand Canyon Unified	\$43,119	\$0	\$760	\$0	\$43,879
Greenlee Alternative	\$47	\$0	\$0	\$0	\$47
Hackberry	\$0	\$0	\$0	\$0	\$0
Hayden-Winkelman Unified	\$79,726	\$0	\$0	\$43,164	\$36,563
Heber-Overgaard Unified	\$33,959	\$0	\$0	\$0	\$33,959
Higley Unified	\$24,056	\$0	\$268	\$0	\$24,324
Hillside Elementary	(\$99)	\$0	\$0	\$0	(\$99)
Holbrook Unified	\$404,257	\$0	\$0	\$0	\$404,257
Humboldt Unified	\$6,000	\$0	\$38	\$6,033	\$5
Hyder Elementary	\$85,000	\$0	\$1,324	\$18,689	\$67,635
Indian Oasis-Baboquivari Unified	\$544,537	\$0	\$0	\$0	\$544,537
Isaac Elementary	\$728,856	\$0	\$0	\$0	\$728,856
J O Combs Unified	\$5,004	\$0	\$49	\$5,025	\$28
Joseph City Unified	\$117,115	\$0	\$1,608	\$10,586	\$108,137
Kayenta Unified	\$321	\$0	\$0	\$0	\$321
Kingman Unified	\$1,239,183	\$0	\$0	\$567,960	\$671,223

Exhibit V
FY 2010 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Kirkland Elementary	\$20,185	\$0	\$0	\$4,101	\$16,084
Kyrene Elementary	\$477,815	\$0	\$5,004	\$120,849	\$361,970
Lake Havasu Unified	\$53,283	\$0	\$0	\$29,752	\$23,531
Laveen Elementary	\$147,434	\$0	\$1,447	\$86,440	\$62,442
Liberty Elementary	\$2,252	\$0	(\$2,252)	\$0	\$0
Litchfield Elementary	\$457,327	\$0	\$5,361	\$13,400	\$449,288
Littlefield Elementary	\$3,217	\$0	\$0	\$0	\$3,217
Littleton Elementary	\$3,746	\$0	\$0	\$0	\$3,746
Madison Elementary	\$16,196	\$0	\$768	\$16,964	\$0
Maine Consolidated	\$34,192	\$0	\$1,701	\$30,823	\$5,070
Mammoth-San Manuel Unified	\$3,488	\$0	\$36	\$0	\$3,524
Marana Unified	\$312,622	\$0	\$3,123	\$60,777	\$254,968
Maricopa County Regional	\$118,436	\$0	\$0	\$0	\$118,436
Maricopa Unified	\$23,614	\$0	\$0	\$0	\$23,614
Mary C O'Brien Accommodation	\$20,628	\$0	\$285	\$0	\$20,913
Mayer Unified	\$0	\$0	\$0	\$0	\$0
McNary Elementary	\$83,229	\$0	\$1,799	\$7,176	\$77,852
McNeal Elementary	\$44,171	\$0	\$684	\$1,208	\$43,647
Mesa Unified	\$2,588,505	\$0	\$12,782	\$0	\$2,601,287
Miami Unified	\$20,645	\$0	\$152	\$0	\$20,797
Mingus Union	\$20,482	\$0	\$0	\$0	\$20,482
Mobile Elementary	\$46,557	\$0	\$512	\$10,066	\$37,004
Mohave Valley Elementary	\$6,455	\$0	\$0	\$4,585	\$1,870
Mohawk Valley Elementary	\$42,570	\$0	\$0	\$0	\$42,570
Morenci Unified	\$263,235	\$0	\$247	\$42,938	\$220,544
Morristown Elementary	\$7,287	\$0	\$0	\$0	\$7,287
Murphy Elementary	\$0	\$0	\$0	\$0	\$0
Naco Elementary	\$32,574	\$0	\$476	\$15,329	\$17,720
Nadaburg Unified	\$4,961	\$0	\$59	\$0	\$5,019
Navajo County Accommodation	\$609	\$0	\$8	\$0	\$617
Nogales Unified	(\$4)	\$0	\$0	\$0	(\$4)
Oracle Elementary	\$529	\$0	\$17	\$0	\$545
Osborn Elementary	\$5,339	\$0	\$313	\$5,652	\$0
Owens-Whitney Elementary	\$46,895	\$0	\$659	\$9,258	\$38,297
Page Unified	(\$13,219)	\$0	\$0	\$0	(\$13,219)
Palo Verde Elementary	\$6,758	\$0	\$46	\$3,945	\$2,858
Paloma Elementary	\$6,458	\$0	\$0	\$0	\$6,458
Palominas Elementary	\$26,445	\$0	\$273	\$0	\$26,718
Paradise Valley Unified	\$1,592,140	\$0	\$20,199	\$0	\$1,612,339
Parker Unified	\$20,232	\$0	\$0	\$0	\$20,232
Patagonia Elementary	\$1,475	\$0	\$22	\$47	\$1,450
Patagonia Union	\$65,614	\$0	\$989	\$0	\$66,604
Payson Unified	\$0	\$0	\$0	\$0	\$0
Peach Springs Unified	\$164,455	\$0	\$217	\$37,797	\$126,875
Pearce Elementary	(\$3,056)	\$0	\$0	\$0	(\$3,056)
Pendergast Elementary	\$167	\$0	\$33	\$0	\$200

Exhibit V
FY 2010 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Peoria Unified	\$2,598,473	\$0	\$16,499	\$0	\$2,614,972
Phoenix Elementary	\$11,500	\$0	\$0	\$0	\$11,500
Phoenix Union	\$1,903,726	\$0	\$0	\$1,679,200	\$224,526
Picacho Elementary	\$3,392	\$0	\$0	\$0	\$3,392
Pima Accommodation	\$32,827	\$0	\$0	\$0	\$32,827
Pima Unified	\$21,694	\$0	\$0	\$0	\$21,694
Pine Strawberry Elementary	\$12,250	\$0	\$0	\$12,274	(\$24)
Pinon Unified	(\$763,579)	\$0	\$728	\$0	(\$762,851)
Pomerene Elementary	\$35,589	\$0	\$549	\$0	\$36,138
Prescott Unified	\$2,178	\$0	\$0	\$0	\$2,178
Quartzsite Elementary	\$109,739	\$0	\$105	\$10,428	\$99,416
Queen Creek Unified	\$121,052	\$0	\$0	\$0	\$121,052
Ray Unified	\$5,073	\$0	\$6	\$0	\$5,079
Red Mesa Unified	\$47,946	\$0	\$441	\$48,388	(\$1)
Red Rock Elementary	\$17,850	\$0	\$0	\$0	\$17,850
Riverside Elementary	\$35,874	\$0	\$383	\$6,190	\$30,067
Roosevelt Elementary	\$8	\$0	\$0	\$0	\$8
Round Valley Unified	\$320,383	\$0	\$4,967	\$117,159	\$208,191
Sacaton Elementary	\$164,718	\$0	\$0	\$6,178	\$158,540
Saddle Mountain Unified	\$14,929	\$0	\$400	\$0	\$15,328
Safford Unified	\$923,286	\$0	\$6,168	\$0	\$929,453
Sahuarita Unified	\$250,857	\$0	\$0	\$250,857	\$0
Salome Consolidated Elementary	\$14,612	\$0	\$0	\$6,472	\$8,140
San Carlos Unified	\$686,102	\$0	\$5,410	\$504,136	\$187,375
San Fernando Elementary	\$571	\$0	\$0	\$0	\$571
San Simon Unified	\$58,811	\$0	\$644	\$50,442	\$9,013
Sanders Unified	\$65,452	\$0	\$26	\$0	\$65,478
Santa Cruz County Accommodation	\$0	\$0	\$0	\$0	\$0
Santa Cruz Elementary	\$93,981	\$0	\$0	\$0	\$93,981
Santa Cruz Valley Unified	\$1,684	\$0	\$0	\$0	\$1,684
Santa Cruz Valley Union	\$0	\$0	\$0	\$0	\$0
Scottsdale Unified	\$421,826	\$0	\$34,636	\$221,547	\$234,915
Sedona-Oak Creek Joint Unified	\$129,251	\$0	\$0	\$0	\$129,251
Seligman Unified	\$55,964	\$0	\$0	\$0	\$55,964
Sentinel Elementary	\$5,517	\$0	\$0	\$0	\$5,517
Show Low Unified	\$79,270	\$0	\$0	\$74,772	\$4,498
Sierra Vista Unified	\$0	\$0	\$0	\$0	\$0
Skull Valley Elementary	\$77,835	\$0	\$0	\$0	\$77,835
Snowflake Unified	\$204,688	\$0	\$532	\$98,033	\$107,187
Solomon Elementary	\$155,102	\$0	\$2,754	\$35,293	\$122,563
Somerton Elementary	\$12,288	\$0	\$0	\$0	\$12,288
Sonoita Elementary	\$24,233	\$0	\$0	\$0	\$24,233
St David Unified	\$0	\$0	\$0	\$0	\$0
St Johns Unified	\$50,662	\$0	\$866	\$25,501	\$26,028
Stanfield Elementary	\$74,396	\$0	\$743	\$0	\$75,138
Sunnyside Unified	(\$2,078,387)	\$0	\$0	\$0	(\$2,078,387)

Exhibit V
FY 2010 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Superior Unified	\$15,563	\$0	\$0	\$16,112	(\$548)
Tanque Verde Unified	\$72,278	\$0	\$886	\$14,093	\$59,071
Tempe Elementary	\$945,660	\$0	\$9,943	\$263,493	\$692,110
Tempe Union	(\$212,646)	\$0	\$0	\$0	(\$212,646)
Thatcher Unified	\$512,623	\$0	\$0	\$137,503	\$375,119
Tolleson Elementary	\$82,262	\$0	\$0	\$0	\$82,262
Tolleson Union	\$15,565	\$0	\$184	\$0	\$15,749
Toltec Elementary	\$41,667	\$0	\$0	\$0	\$41,667
Tombstone Unified	\$153,970	\$0	\$0	\$0	\$153,970
Tonto Basin Elementary	\$2,776	\$0	\$0	\$0	\$2,776
Topock Elementary	\$7,540	\$0	\$113	\$0	\$7,653
Tuba City Unified	\$313,664	\$0	\$0	\$0	\$313,664
Tucson Unified	\$5,384,840	\$0	\$0	\$0	\$5,384,840
Union Elementary	\$8	\$0	\$8	\$0	\$16
Vail Unified	\$21,282	\$0	\$246	\$21,428	\$99
Valentine Elementary	\$6,538	\$0	\$0	\$0	\$6,538
Valley Union	\$83,310	\$0	\$0	\$0	\$83,310
Vernon Elementary	\$74	\$0	\$1	\$0	\$75
Washington Elementary	\$1,916,227	\$0	\$19,232	\$702,099	\$1,233,360
Wellton Elementary	\$432	\$0	\$39	\$0	\$471
Wenden Elementary	\$30,316	\$0	\$0	\$0	\$30,316
Whiteriver Unified	\$116,136	\$0	\$0	\$0	\$116,136
Wickenburg Unified	\$33,409	\$0	\$251	\$26,522	\$7,138
Willcox Unified	\$79,743	\$0	\$301	\$80,044	\$0
Williams Unified	\$0	\$0	\$0	\$0	\$0
Wilson Elementary	\$0	\$0	\$0	\$0	\$0
Window Rock Unified	\$1,732,317	\$0	\$5,793	\$150,597	\$1,587,513
Winslow Unified	\$40,346	\$0	\$0	\$40,343	\$3
Yarnell Elementary	\$2,994	\$0	\$0	\$0	\$2,994
Yavapai Accommodation	\$66	\$0	\$0	\$0	\$66
Young Elementary	\$96,064	\$0	\$0	\$0	\$96,064
Yucca Elementary	\$15,859	\$0	\$0	\$4,760	\$11,100
Yuma Elementary	\$5,297	\$0	\$0	\$4,260	\$1,037
Yuma Union	(\$39,937)	\$0	\$0	\$0	(\$39,937)
Total	\$36,171,890	\$0	\$282,700	\$8,457,772	\$27,996,818

(1) If this calculated number did not match the ending balance for FY 2009 as reported by the district in the Superintendent's Annual Report for FY 2009, the district was required to reconcile the difference. In most cases, districts revised FY 2009 expenditures as reported to the SFB. In some cases, districts provided corrections to the Superintendent's Report. Some districts have not yet reconciled as of the date of this report.

(2) As reported by the districts.

(3) This calculated number will be compared to the ending balance as reported by the district in the Superintendent's Annual Report for FY 2010. If the balances do not match, the district will be required to reconcile the difference.

Exhibit VI
FY 2010 Deficiencies Corrections Fund (1)

District	Description	Project Number	Award	Expenditures
Eloy Elementary	NA	NA	NA	(\$1,315)
Globe Unified	School Replacement	040201001-9999-002	\$9,010,651	(\$409)
Young Elementary	Building Replacement	040305001-9999-001	\$2,353,499	\$334,139
Total				\$332,415

(1) The Deficiencies Corrections program ended in June 2004. These expenditures are for residual payments for projects approved while the program was still in effect. Negative expenditures represent monies returned by the districts to the School Facilities Board.

