

STATE OF ARIZONA SCHOOL FACILITIES BOARD



2012 ANNUAL REPORT

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ARIZONA SCHOOL FACILITIES BOARD

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602-542-6501, Fax: 602-542-6529



Governor of Arizona
Janice K. Brewer

Executive Director
Dean T. Gray

December 20, 2012

The Honorable Jan Brewer
Governor of Arizona
1700 West Washington Street
Phoenix, Arizona 85007

Dear Governor Brewer,

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2012.

The report details the Board's actions during the course of the year. In FY 2012, we implemented the construction phase on six new school projects and the design phase on one project. The Board distributed \$3.6 million in Building Renewal Grant funding and \$2.3 million in Emergency Deficiencies Correction funding. The Board also completed 60 solar projects in Arizona's smallest school districts that will generate more than 1.6 megawatts of electricity and save the school districts approximately \$500,000 a year. The Board also completed 44 energy efficiency projects in 38 school districts with a payback of 9.2 years. Both the solar and energy efficiency projects were awarded through the American Recovery and Reinvestment Act. The Overview section of this report presents these and other FY 2012 achievements.

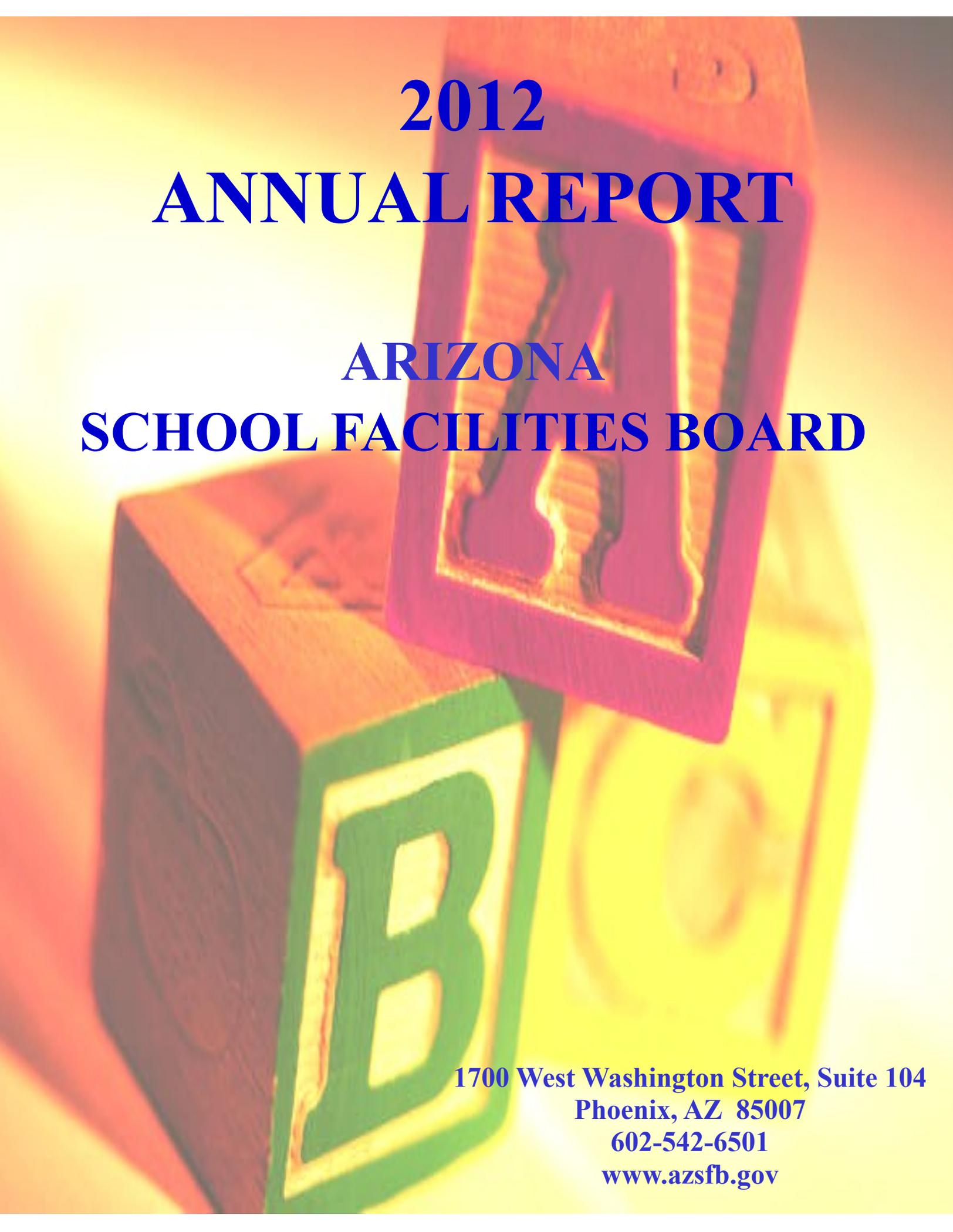
In the coming year, the School Facilities Board looks forward to continuing to improve school facilities. Despite the State's fiscal challenges, there are several steps we can take. Preventative maintenance, creative school design, staff training, and tight controls on electrical and gas consumption need to be addressed in these times of budget restrictions. The School Facilities Board is playing a larger role in training school personnel and communicating with local school district leadership to ensure that every capital dollar is used appropriately. With these and other steps, the Board will continue to ensure the academic space needs of Arizona students are met.

Sincerely,

A handwritten signature in black ink, appearing to be "DTG".

Dean T. Gray

cc: President of the Senate
Speaker of the House of Representatives
Library, Archives, and Public Records
Superintendent of Public Instruction



2012
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**1700 West Washington Street, Suite 104
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Students FIRST Summary

Students FIRST - In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

School Facilities Board - Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal, and 3) Emergency Deficiencies Corrections.

Students FIRST Summary continued

New School Facilities - Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine school district eligibility for new school facilities funding are based on an annual evaluation and approval of school district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a school district.

Building Renewal - Students FIRST established a building renewal fund for the purpose of maintaining the adequacy of existing school facilities. These monies can be used for major renovations and repairs of a building, for upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs. A building's square footage, age, and the student capacity are used in the building renewal calculation.

Emergency Deficiencies Corrections - The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

Arizona School Facilities Board

Members



Thomas Rushin, Interim Chair School Construction Representative

Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and recently retired as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of students in the twenty-first century. Term expires January 2014.



Gary Marks, Board Member School District Board Representative

Gary Marks is the Executive Director of the Prescott Valley Economic Development Foundation where he directs and oversees the economic development for commercial and industrial activities for Prescott Valley. Gary is also the current President of the Humboldt Unified School Board and serves on the Central Arizona Partnership Board. He is a REDI Director, serves on the Governor's Council on Workforce Policy and on NACOG's Economic Development Committee. He is a graduate of EDI and has been a Certified Economic Developer since 1992. Term expires January 2013.



Dr. Bill Johnson, Board Member Registered Architect Representative

Dr. Johnson received his Bachelor's degree in construction from the College of Engineering at Arizona State University in 1980 and has been a licensed architect in Arizona since 1996. He subsequently earned a master's degree and a doctoral degree in educational supervision and administration at ASU. His professional experience includes working as a Project Engineer and as a Project Manager on a variety of construction projects including heavy civil, industrial, and institutional facilities. He has also worked as a consultant in facility planning, land acquisition, design and construction, and construction claims resolution. Dr. Johnson currently serves as Superintendent of the Laveen Elementary School District. Term expires January 2013.



Jennifer Stielow, Board Member Private Citizen who Represents an Organization of Taxpayers

Jennifer Stielow is the Vice President of the Arizona Tax Research Association (ATRA), which is the only statewide taxpayer organization that represents taxpayers at the state and local levels. Since joining ATRA in 2000, Jennifer has covered countless taxation and spending issues for ATRA, specializing in county, municipal government, as well as education finance issues. Jennifer's experience in taxation prior to working at ATRA included more than 11 years of property assessment experience at the Maricopa County Assessor's office, the Yavapai County Assessor's office, and the Arizona Department of Revenue. She received her Bachelor of Science degree in Economics from Arizona State University. Jennifer currently serves on the Debt Oversight Commission and the Property Tax Appeals Study Committee. Term expires January 2014.

Arizona School Facilities Board

Members *continued*



Vern Crow, Board Member
Private Business Representative

Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Term expires January 2014.



Eric Hafner, Board Member
Registered Engineer Representative

Eric Hafner brings a dual passion to the SFB, both in designing educational facilities and the implementation of energy efficient solutions for new or existing facilities. As a Professional Electrical Engineer with DLR Group, his career experience is in the design and coordination of electrical power and low voltage systems in a variety of projects across multi-market sectors. Many of these solutions have resulted in measurable success, saving school districts hundreds of thousands of dollars both in operations and in receiving rebates as a result of his energy studies. Term expires January 2013.



Dr. Jeff Smith, Board Member
School Facilities Management Representative

Dr. Jeff Smith has led a distinguished career in education as a teacher, principal and school district office administrator for 30 years. He is currently Superintendent of the Balsz School District in Phoenix, Arizona where he lives with his wife and three children. He graduated from Arizona State University with Bachelors, Masters and Doctoral degrees in Elementary Education and Administration. Selected as the Distinguished Administrator for Arizona in 2003, Dr. Smith has served as President of the Superintendents Division of Arizona School Administrators and is currently President-Elect for the State of Arizona. Dr. Smith is very active in the community serving on several boards and advisory councils. These include but are not limited to; President of the Balsz Community Education Foundation and President of the Board of Directors for Educare Arizona. He also serves on the Board of Directors for the Arizona Business Education Coalition (ABEC) and serves on the Advisory Council for Expect More Arizona and Assistance League of Phoenix. He also serves as a member on the Committee of Practitioners and the Performance Based Task Force for the Arizona Department of Education. In addition, he supports higher education through advisory committees for Gateway Community College Center for Workforce Transition and Ottawa University. He is an adjunct faculty professor for Argosy University. Term expires January 2016.

Arizona School Facilities Board

Members continued



**Stacey Morley, Advisory Non-Voting Board Member
Arizona Department of Education Representative**

Director of Policy Development & Government Relations

Stacey began her career in public service as a legislative intern for the Arizona Senate Education Committee in 1997 under the chairmanship of then-Senator John Huppenthal. She also worked in Constituent Services for the Legislature's Tucson office and was among the initial staff of the School Facilities Board after its establishment by the Students FIRST legislation. Stacey earned a Bachelor of Arts in History from the University of Arizona and received her Juris Doctor and Master's in Public Administration and Policy from Cleveland State University. After graduate school she worked for the City of Cleveland administering the Fair Housing Division before returning to Arizona to join Governor Napolitano's Office of Strategic Planning and Budgeting in 2005 overseeing the Executive budget for education. Prior to joining Superintendent Huppenthal in his new role at the Department of Education, Stacey staffed the Senate Education, Accountability and Reform Committee. Stacey currently advises the Superintendent on policy issues; liaises with both state and federal elected officials, and represents the Superintendent on various Boards and Task Forces, including the State Board for Charter Schools and the School Facilities Board.

Vacant Board Positions

Teacher who currently provides classroom instruction

Demographer

School Facilities Board Staff Directory

Dean T. Gray Executive Director	dgray@azsfb.gov	602-542-6143
Phil Williams Deputy Director-Finance	pwilliams@azsfb.gov	602-542-4457
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Angela Cade Fiscal Services Manager	acade@azsfb.gov	602-364-0894
Kerry Campbell Public Information Officer	kcampbell@azsfb.gov	602-542-6504
Pat Cruse School Facilities Liaison	pcruse@azsfb.gov	602-364-1193
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David Kennon School Assessment Specialist	dkennon@azsfb.gov	602-290-2623
Yujun Mei Demographer	yimei@azsfb.gov	602-542-6145
Ron Passarelli School Facilities Liaison Intergovernmental Liaison	rpassarelli@azsfb.gov	602-542-6667
John Penczar MIS Director	jpenczar@azsfb.gov	602-364-0283
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Judy Shurley Administrative Assistant	jshurley@azsfb.gov	602-364-0539

Introduction

Arizona School Facilities Board

Annual Report Requirements

The Annual Report requirements are prescribed in A.R.S. §15-2002.

A.R.S. §15-2002

The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity** including the results of the parent quality rating survey.

** For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

Overview

Arizona School Facilities Board

This report details the School Facilities Board's efforts in its legislatively assigned duties in serving 218 school districts throughout the State of Arizona.

New School Facilities

The School Facilities Board awards new school facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing school district capacity to ADM projections.

ADM change is a function of a large number of factors. In order to make the most accurate projections, the SFB not only closely monitors changes in the broader social, economic, and housing environment, but also collects data from a wide variety of sources including:

- Historical ADM data for each school district;
- Demographic, social, and economic profiles on each school district from the U.S. Census and American Community Surveys;
- Residential housing completion data from Maricopa and Pinal Counties;
- Housing sales data from online real estate database sites;
- Permitting data from other counties;
- Birth data for all of Arizona;
- Population, housing, and employment projections.

In most cases, since these data are not provided at the school district

level, the SFB uses GIS software to analyze the data on a school district level.

In addition, the SFB has calculated and published ADM yield factors (ADM per residential housing unit) for every school district in Arizona based on the 2000 and 2010 censuses. For each school district in Maricopa County, ADM yield factors were calculated for FY 2001, FY 2005, FY 2009 and FY 2012. Collectively, they show how the yield factor for a school district may change over time.

Also, available on the SFB website (www.azsfb.gov) are birth data for each school district between 2001 and 2011. The SFB has built projection models that take advantage of available data and accommodate school districts at different stages of development.

FY 2012 New Construction

In FY 2012, the Legislature extended the moratorium that was implemented in FY 2009 on all new school construction activity. Projects funded with Qualified School Construction Bonds (QSCB's) issued by the Board in 2010 are exempt from the moratorium. The Legislature had authorized the SFB to sell \$100 million in QSCB's to build nine schools. Ultimately, the SFB sold \$91.3 million in bonds to build eight schools. Due to updated ADM projections, the ninth school was cancelled. These projects and their status are presented in Table 1. Pictures of completed projects are shown on pages 14 thru 21.

Overview continued

FY 2012 New Construction continued

The SFB disbursed approximately \$38 million during FY 2012 for new construction and land costs. See Exhibit I for a complete distribution list. These expenditures include design, furniture, fixtures, equipment and all construction costs.

Similar to FY 2009 through FY 2011, the FY 2012 legislation authorized the SFB to approve new construction projects, subject to legislative appropriation.

In the FY 2012 Capital Plan cycle,

the SFB awarded one new construction project with a total budget of \$590,371. Five projects totaling 42,040 square feet and \$5.9 million are currently delayed due to the moratorium and are listed in Table 2. Six projects were cancelled due to updated ADM projections.

A complete demographic review of the FY 2012 Capital Plan cycle is found on the SFB website or by clicking the link below.

[FY 2012 Demographic Report](#)

Table 1
Projects funded by Qualified School Construction Bonds Series 2010

District	Project Number	Status	Project Type	Grade Level	Square Footage	Student Capacity	New School Facilities Funding
Cave Creek Unified	070293000-9999-006N	Complete	New School	9-12	38,190	406	\$6,379,640
Laveen Elementary	070459000-9999-006N	Complete	New School	K-8	92,400	1,155	\$12,943,704
Sahuarita Unified	100230000-9999-007N	Complete	New School	9-12	127,864	1,195	\$22,604,300
Sunnyside Unified	100212000-9999-004N	Complete	New School	9-12	59,625	634	\$9,960,356
Tanque Verde Unified	100213000-9999-001N	Complete	Additional Space	7-12	20,859	187	\$3,715,403
Vail Unified	100220000-9999-010N	In Design (1)	New School	6-8	57,322	717	\$8,124,247
Vail Unified	100220000-9999-015N	Complete	New School	9-12	75,875	807	\$13,901,856
Yavapai Accommodation	130199000-9999-003N	Complete	New School	7-12	15,990	146	\$2,650,268

(1) Construction to begin December 2012.

Table 2
Projects Delayed Due To The Moratorium

District	Project Number	Project Type	Award Date	Grade Level	Square Footage	Student Capacity	Open FY	New School Facilities Funding
Benson Unified	020209000-9999-001N	New School	4/4/12	K-4	4,320	54	14	\$590,371
Gila County Regional	040149000-9999-001N	New School	12/6/07	7-12	10,000	90	12	\$1,563,600
Gila County Regional	040149000-9999-002N	New School	12/6/07	7-12	7,000	63	12	\$1,094,520
Santa Cruz County Accomm.	120199000-9999-001N	New School	4/7/05	5-12	11,450	111	12	\$1,334,040
Thatcher Unified	050204000-9999-001N	Additional Space	4/6/11	K-6	9,270	116	12	\$1,330,152

Overview continued

Schools Completed in FY 2012



Cave Creek Unified
Cactus Shadows High School Addition
Grades 9-12
406 students
38,190 square feet

Overview continued

Schools Completed in FY 2012

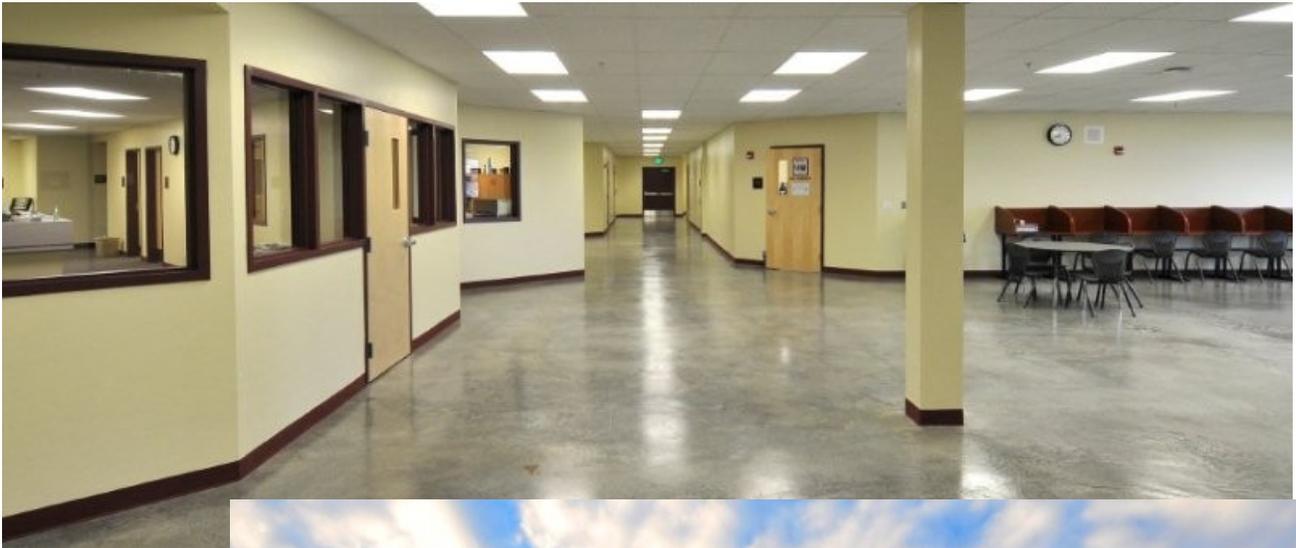


Laveen Elementary
Rogers Ranch Elementary School
Grades K-8
1,155 students
92,400 square feet

Overview continued

Schools Completed in FY 2012

Desert View High School Addition



Sunnyside Unified
Desert View High School and
Sunnyside High School Additions
Grades 9-12
634 students
59,625 square feet

Overview continued

Schools Completed in FY 2012

Sunnyside High School Addition



Sunnyside Unified
Desert View High School and
Sunnyside High School Additions
Grades 9-12
634 students
59,625 square feet

Overview continued

Schools Completed in FY 2012



Tanque Verde Unified
Tanque Verde High School Addition
Grades 7-12
187 students
20,859 square feet

Overview continued

Schools Completed in FY 2012



Vail Unified

Andrada Polytechnic High School

Grades 9-12

807 students

75,875 square feet

Overview continued

Schools Completed in FY 2012



Vail Unified
Pantano High School
Grades 9-12
807 students
75,875 square feet

Overview continued

Schools Completed in FY 2012



Yavapai Accommodation

Aspire High School

Grades 7-12

146 students

15,990 square feet

ARRA Energy Grant Program

The Governor's Office through the Department of Commerce Energy Office (now known as the Governor's Office of Energy Policy) directed approximately \$25.2 million of the State Energy Block Grant awarded as part of the American Recovery and Reinvestment Act of 2009 (ARRA) funding for solar and energy efficiency projects for schools. The School Facilities Board allocated approximately 30% of these funds for solar projects and 70% for energy efficiency projects.

The allocated funding for solar projects equates to approximately \$7.1 million. The solar energy grants were awarded to school districts based on square footage, with priority given to the smallest school districts. The award included solar water heating or a solar photovoltaic system from 4 KWdc up to 30 KWdc. In FY 2012, the SFB awarded an additional 11 solar projects to the 49 awarded since the start of the program in FY 2010. See Table 3 for a list of school districts that were awarded solar projects through FY 2012.

The remaining 70% of the grant funding was allocated for energy efficiency projects. These funds were primarily used to replace and upgrade lighting, lighting controls, HVAC, and HVAC controls. The energy efficiency grants were awarded through a competitive application process and covered 30% of the total project cost, up to \$1 million per school district. The school district was responsible for funding the balance of the project cost and could use performance contracting or any available local funds. The criteria for project selection were life-cycle payback, energy savings measured by unit reductions, energy savings measured by dollar reductions, and impact on the school utility budget. The SFB awarded 34 energy efficiency projects to 31 school districts which are estimated to save \$5.3 million per year and have an average payback of 9.2 years. Table 4 contains information on the energy efficiency grant awards.

See Exhibit II for a complete distribution list for FY 2012.



Solar Photovoltaic Installation
Valentine Elementary School
Valentine Elementary School District

Overview continued

Table 3
ARRA Solar Energy Grant Awards through FY 2012

District	District Size (SF)	Electricity Usage KWH	Electricity Usage Cost	Estimated PV System Size (KWdc)	Estimated KWH production	Cost Savings	Board Approval
Aguila ESD	31,788	223,160	35,110	30	54,000	\$8,496	10/6/2010
Apache ESD	1,720	9,343	\$1,232	4	7,200	\$950	10/8/2009
Ash Creek ESD	21,432	63,498	\$9,525	25	45,000	\$6,750	5/12/2010
Ash Fork USD	53,260	400,000	\$64,113	30	52,000	\$9,000	11/2/2011
Beaver Creek ESD	51,491	333,891	\$59,163	30	54,000	\$9,568	12/1/2010
Bicentennial UHSD	57,537	TBD	TBD	30	52,000	\$9,000	11/2/2011
Blue ESD	1,600	11,160	\$1,450	5	9,000	\$1,169	10/8/2009
Bonita ESD	26,663	156,453	\$21,356	30	54,000	\$7,371	5/12/2010
Bouse ESD	13,327	190,589	\$24,586	30	54,000	\$6,966	10/8/2009
Bowie ESD	46,243	147,033	\$22,926	30	54,000	\$8,420	12/1/2010
Canon ESD	38,230	150,653	\$23,123	30	54,000	\$8,288	10/6/2010
Clarkdale-Jerome ESD	48,135	209,760	\$35,379	30	54,000	\$9,108	12/1/2010
Cochise ESD	25,613	126,717	\$19,720	30	54,000	\$8,404	10/6/2010
Coconino Accomm.	33,664	234,520	\$26,706	30	54,000	\$6,006	10/6/2010
Concho ESD	41,015	384,160	\$40,358	30	54,000	\$5,673	10/6/2010
Congress ESD	26,000	248,400	\$40,169	30	54,000	\$8,732	10/6/2010
Double Adobe ESD	16,164	80,500	\$14,938	10	18,000	\$3,340	4/7/2010
Elfrida ESD	29,737	123,263	\$18,366	30	54,000	\$8,046	5/12/2010
Graham County Accomm.	16,480	108,770	\$15,556	30	54,000	\$7,723	10/8/2009
Hackberry ESD	19,916	117,644	\$22,823	30	54,000	\$10,476	11/4/2009
Hillside ESD	7,229	39,043	\$5,704	15	27,000	\$3,945	10/8/2009
Hyder ESD	52,656	450,497	\$73,279	30	54,000	\$5,673	10/6/2010
Kirkland ESD	10,452	98,058	\$16,051	30	54,000	\$8,839	11/4/2009
Maine Consolidated	29,567	120,918	\$17,896	30	54,000	\$7,992	10/6/2010
Mary C O'Brien Accomm.	72,051	207,200	\$82,561	30	52,000	\$9,000	4/4/2012
McNeal ESD	8,550	79,600	\$14,753	10	18,000	\$3,336	11/4/2009
Mobile ESD	22,880	134,514	\$21,271	30	54,000	\$8,539	5/12/2010
Mohawk Valley ESD	47,820	426,532	\$46,937	30	54,000	\$5,942	10/6/2010
Morristown ESD	33,637	258,581	\$37,911	30	54,000	\$7,917	10/6/2010
Naco ESD	36,034	250,446	\$40,355	30	54,000	\$8,701	10/6/2010
Navajo County Accomm.	22,178	93,960	\$13,902	30	54,000	\$7,990	10/8/2009
Oracle ESD	75,361	827,311	\$90,266	30	52,000	\$9,000	4/4/2012
Owens-Whitney ESD	7,453	83,635	\$11,954	30	54,000	\$7,718	10/8/2009
Palo Verde ESD	63,718	TBD	\$100,504	30	52,000	\$9,000	11/2/2011
Paloma ESD	15,280	197,724	\$28,989	30	54,000	\$7,917	10/8/2009
Patagonia ESD	12,483	71,374	\$12,953	30	12,600	\$2,287	1/20/2010
Patagonia UHSD	70,799	450,000	\$63,498	30	52,000	\$9,000	11/2/2011
Pearce ESD	31,322	142,757	\$22,127	30	54,000	\$8,370	10/6/2010

Overview continued

Table 3 continued

ARRA Solar Energy Grant Awards through FY 2012

District	District Size (SF)	Electricity Usage KWH	Electricity Usage Cost	Estimated PV System Size (KWdc)	Estimated KWH production	Cost Savings	Board Approval
Picacho ESD	24,913	291,386	\$34,535	30	54,000	\$6,400	10/6/2010
Pine-Strawberry ESD	66,745	TBD	\$17,040	30	52,000	\$9,000	11/2/2011
Pomerene ESD	28,867	50,679	\$8,216	20	36,000	\$5,836	10/6/2010
Quartzsite ESD	53,125	591,080	\$101,762	30	52,000	\$9,000	11/2/2011
Salome ESD	36,012	186,378	\$33,457	30	54,000	\$9,694	5/12/2010
San Fernando ESD	7,630	55,760	\$8,606	25	45,000	\$6,945	10/8/2009
San Simon USD	45,061	271,886	\$42,534	30	54,000	\$8,448	12/1/2010
Santa Cruz ESD	22,461	179,370	\$24,858	30	54,000	\$7,484	10/6/2010
Sentinel ESD	21,004	171,840	\$22,665	30	54,000	\$7,122	10/8/2009
Skull Valley ESD	8,550	85,090	\$12,711	30	54,000	\$8,066	10/8/2009
Solomon ESD	76,786	257,010	\$37,389	30	52,000	\$9,000	4/4/2012
Sonoita ESD	31,797	84,620	\$15,232	30	54,000	\$9,720	5/12/2010
Tonto Basin ESD	15,932	142,000	\$21,408	30	54,000	\$8,141	10/8/2009
Topock ESD	26,211	218,420	\$28,395	30	54,000	\$7,020	5/12/2010
Valentine ESD	14,460	84,000	\$14,000	30	54,000	\$9,000	11/4/2009
Valley UHSD	59,812	450,000	\$67,515	30	52,000	\$9,000	11/2/2011
Vernon ESD	27,218	137,331	\$12,380	30	54,000	\$4,868	10/8/2009
Wellton ESD	60,797	626,854	\$58,802	30	50,576	\$7,586	11/2/2011
Yarnell ESD	20,499	101,040	\$15,526	30	54,000	\$8,298	11/4/2009
Yavapai Accomm.	3,125	55,680	\$9,654	25	27,000	\$4,681	4/7/2010
Young ESD	43,872	197,414	\$30,730	30	54,000	\$8,406	10/6/2010
Yucca ESD	7,616	80,013	\$11,161	30	54,000	\$7,532	10/8/2009



HVAC Upgrade
Fountain Hills Middle School and High School
Fountain Hills Unified School District

Overview continued

**Table 4
ARRA Energy Efficiency Grant Awards through FY 2012**

District Name	Project Scope	Total Project Cost	Grant Funding Awarded	IGA Savings	Board Approval
Balsz Elementary	Lighting upgrade, HVAC upgrade HVAC control	\$1,059,352	\$317,806	\$164,012	10/6/2010
Cave Creek Unified	Lighting Upgrade	\$328,309	\$98,493	\$24,520	6/29/2011
Chandler Unified	HVAC control	\$1,524,637	\$457,391	\$102,000	10/6/2010
Chinle Unified	Lighting upgrade, HVAC upgrade, HVAC control, Solar water heater, Energy recovery, Computer power management, Vending machine control	\$3,454,799*	\$1,000,000	\$309,317	6/23/2010
Chino Valley Unified	Lighting upgrade, HVAC upgrade	\$1,052,566	\$315,770	\$70,724	8/11/2010
Crane Elementary	Lighting upgrade, HVAC upgrade, HVAC control, Demand control ventilation, Computer power man- agement	\$1,973,008	\$591,902	\$260,805	8/11/2010
Douglas Unified	Lighting Upgrade, HVAC control & Demand Control Ventilation	\$1,699,400	\$509,820	\$254,394	1/12/2011
Dysart Unified	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, En- ergy Recovery, Motor/Pump Replacement, Solar Hot Water	\$1,434,515	\$430,355	\$156,844	10/6/2010
Fountain Hills Unified	Lighting upgrade, HVAC upgrade	\$678,367	\$203,510	\$56,713	6/23/2010
Ft Thomas Unified	Lighting upgrade	\$41,456	\$12,437	\$10,191	6/23/2010
Ganado Unified	Lighting upgrade, lighting control, HVAC upgrade, HVAC control, Economizer repair, solar heating	\$2,957,476	\$887,243	\$294,040	11/3/2010
Gilbert Unified	Lighting upgrade, Lighting control, HVAC upgrade HVAC control, Vari- able frequency drive	\$1,009,183	\$302,755	\$84,127	8/11/2010
Higley Unified	Lighting upgrade, Lighting control, HVAC upgrade, Demand control ventilation, Economizer	\$1,709,307	\$512,792	\$153,855	8/11/2010
Humboldt Unified	HVAC upgrade	\$200,825	\$60,248	\$34,138	11/3/2010
Isaac Elementary	Lighting upgrade, HVAC upgrade, HVAC control, Computer power management	\$3,411,757	\$1,000,000	\$330,717	8/11/2010
Marana Unified	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, De- mand control ventilation, Motor/ Pump Replacement, Water heater replacement, Boiler replacement, Plate & Frame Exchanger, Variable Frequency Drive	\$2,267,033	\$680,110	\$147,050	8/11/2010
Marana Unified	HVAC Upgrade & Control, Lighting Upgrade	\$1,460,034	\$319,890	\$114,474	12/1/2010
Mesa Unified	HVAC Control	\$389,422	\$116,827	\$73,909	8/11/2010
Mohave Valley Elementary	HVAC Upgrade & Control, Lighting Upgrade & Control, Demand Control Ventilation	\$871,409	\$261,423	\$96,280	2/2/2011

Overview continued

Table 4-continued
ARRA Energy Efficiency Grant Awards through FY 2012

District Name	Project Scope	Total Project Cost	Grant Funding Awarded	IGA Savings	Board Approval
Page Unified	HVAC Upgrade & Control, Lighting Upgrade & Control	\$808,707	\$220,200	\$97,828	4/6/2011
Paradise Valley Unified	HVAC Upgrade & Control, Lighting Upgrade, Boiler Replacement	\$3,091,304	\$877,525	\$351,112	4/6/2011
Pinon Unified	Lighting upgrade, Lighting control, HVAC control, Solar water heater, Energy recovery, Roof Insulation	\$1,697,069	\$509,121	\$131,227	11/3/2010
Queen Creek Unified	Lighting upgrade, HVAC upgrade, HVAC control, Demand control ventilation, Retro-commissioning	\$3,132,531	\$939,759	\$227,672	8/11/2010
Roosevelt Elementary	Lighting upgrade, Lighting control, HVAC upgrade HVAC control, Vending machine control	\$2,352,697	\$705,809	\$304,307	8/11/2010
Sierra Vista Unified	Lighting upgrade, HVAC upgrade HVAC control, Computer power management	\$1,368,517	\$410,555	\$223,222	8/11/2010
Sunnyside Unified	HVAC upgrade & control, Lighting control	\$1,715,062	\$514,519	\$126,276	5/4/2011
Sunnyside Unified	HVAC control, Lighting upgrade & control, solar hot water	\$1,352,920	\$405,876	\$105,270	6/29/2011
Toltec Elementary	Lighting upgrade, Lighting control, HVAC upgrade, HVAC control, Demand control ventilation,	\$843,588	\$253,076	\$87,560	11/2/2011
Tucson Unified	HVAC upgrade, HVAC control, Plate & Frame Exchanger, Variable Frequency Drive, Retro-commissioning, Coil Cleaning	\$2,995,540	\$879,032	\$485,328	9/14/2011
Tucson Unified	HVAC Upgrade & Control, Lighting Upgrade	\$403,227	\$120,968	\$53,190	9/14/2011
Vail Unified	Lighting upgrade, HVAC upgrade	\$313,340	\$94,002	\$46,192	11/3/2010
Wickenburg Unified	HVAC Upgrade & Control, Lighting Upgrade, Demand Control Ventilation, Boiler Replacement	\$1,067,486	\$320,246	\$97,297	4/6/2011
Willcox Unified	HVAC Upgrade, Lighting Upgrade & Control	\$2,044,674	\$613,402	\$100,400	6/29/2011
Winslow Unified	Lighting upgrade, Lighting control, HVAC control, Energy Recovery, Boiler replacement, Solar Hot Water, Roof insulation	\$1,403,087	\$420,926	\$108,452	5/4/2011
		\$48,657,805	\$15,363,787	\$5,283,443	

Overview continued

Building Renewal Grant Program

In FY 2012, the Legislature appropriated \$2,667,900 to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to school districts for the purpose of maintaining the adequacy of existing school facilities. In the FY 2013 budget, the Legislature passed a supplemental appropriation in the amount of \$11.5 million for FY 2012.

School districts may request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based on school district routine preventative maintenance and the matching of monies provided by the fund. The SFB approved 25 Building Renewal Grant projects and increased the budget for five previously approved projects. These approvals are listed in Table 5. See Exhibit III for a complete distribution list.

Window and roof repair
Superior High School
Superior Unified School District



Water intrusion—Inside

Overview continued

Table 5
FY 2012 Building Renewal Grant Awards

District	Description	Award (1)	
Bicentennial UHSD	Water storage tank	\$ 25,000	
Bisbee USD	Roof	\$ 1,210	(2)
Casa Grande ESD	Cooler	\$ 147,869	
Casa Grande ESD	Fire alarm	\$ 100,000	
Casa Grande ESD	Boiler	\$ 10,000	
Casa Grande UHSD	Roof	\$ 34,510	
Casa Grande UHSD	Guard rails	\$ 119,950	
Cave Creek USD	Fire alarm	\$ 256,844	
Cedar USD	Fire alarm	\$ 110,000	
Cedar USD	EMS controls	\$ 30,000	
Clarkdale-Jerome ESD	Roof	\$ 54,450	
Colorado River UHSD	Mixing valve	\$ 5,745	
Douglas USD	Fire alarm	\$ 32,061	
Dysart USD	Cooling tower	\$ 100,579	
Elfrida ESD	Intercom	\$ 49,285	
Ganado USD	Fire alarm	\$ 80,000	
Humboldt USD	Chiller	\$ 9,866	
Lake Havasu USD	Chiller	\$ 70,060	
Liberty ESD	Water line	\$ 188,723	
McNeal ESD	HVAC	\$ 100,000	(2)
Oracle ESD	Roof	\$ 50,000	
Scottsdale USD	Fire sprinkler (Anasazi School)	\$ 16,000	
Scottsdale USD	Fire sprinkler (Desert Canyon School)	\$ 12,000	
Sierra Vista USD	Intercom	\$ 14,618	(2)
Sunnyside USD	Roof	\$ 180,000	(2)
Superior USD	Roof & window	\$ 6,639	
Toltec ESD	Roof	\$ 28,800	
Vernon ESD	Septic system	\$ 330,562	(2)
Willcox USD	Sump pump	\$ 13,290	
Yuma ESD	HVAC	\$ 27,058	
Total		\$ 2,205,118	

(1) For projects that have been closed out, savings may have been recognized at the completion of the projects. Award amount represents total funds expended for projects, which may be less than original awards.

(2) Project was originally approved in a prior year. This is only the additional amount approved in FY 2012.

Overview continued

Emergency Deficiencies Corrections

In FY 2012, the School Facilities Board approved two Emergency Deficiencies Corrections projects and increased the budget for four previously-approved projects, at a cost of approximately \$860,000. These approvals are listed in Table 6. See Exhibit IV for a complete distribution list.



HVAC Replacement
Winkelman Primary School
Hayden-Winkelman Unified School District

Table 6
FY 2012 Emergency Deficiencies Corrections

District	Description	Award	
Hayden-Winkelman USD	HVAC	\$ 102,267	(1)
Holbrook USD	Heating system	\$ 100,000	
Payson USD	Roof	\$ 558,859	(2)
Santa Cruz Valley UHSD	Poles on playfield	\$ 6,711	(2)
Superior USD	Poles on playfield	\$ 2,387	(2)
Williams USD	Roof	\$ 90,000	(2)
Total		\$ 860,224	

- (1) This project has been closed out. Savings were recognized at the completion of the project. Award amount represents total funds expended for this project, which is less than original award.
- (2) Project was originally approved in a prior year. This is only the additional amount approved in FY 2012.



Overview continued

5-Year Assessments

A.R.S. §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in A.R.S. §15-2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all school facility minimum adequacy guidelines.

In FY 2012, as in past years, the most commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the school district to develop a plan to correct these deficiencies.



Auditorium
Cactus Shadows High School
Cave Creek Unified School District



Overview continued

Preventative Maintenance Inspections

A.R.S. §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. The Preventative Maintenance Inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. However, it appears school districts are performing preventative maintenance to the best of their ability with the resources they have available.

Prior to performing any inspections, the SFB developed a school district self-evaluation questionnaire, the inspection criteria and the form staff will use during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help individual school districts with staff training and a 6-month follow-up to reinforce school district staff knowledge.

The feedback received from school districts that have been through the inspection process has been positive; this is a reassuring sign that the SFB inspection efforts are effective and purposeful.



Commonly found preventative maintenance issues on school roofs.



Overview continued

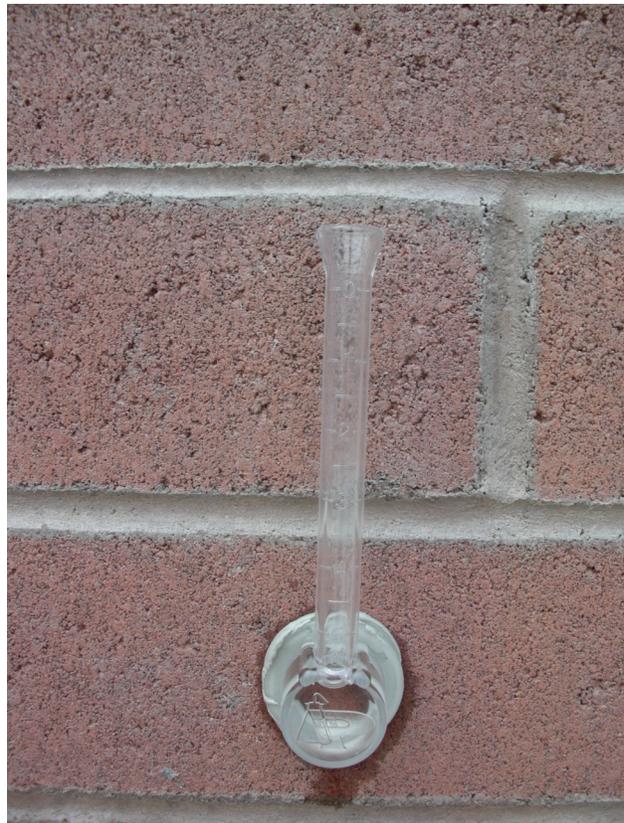
Building Renewal

The School Facilities Board distributes Building Renewal funds to school districts to help them maintain their existing facilities. Distributions are based on a formula that considers the size and age of existing space. However, in FY 2012 the Legislature did not fund the building renewal formula. Rather, \$14,167,900 in Building Renewal Grant funding was appropriated to help school districts maintain their existing facilities. School districts were also able to use Building Renewal funds carried forward from prior years, and are required to report that expenditure activity to the SFB. See Exhibit V.

Statewide Water Intrusion Analysis

The SFB continues to receive requests for funding for the repair of interior mold damage. What has been found in many cases is water intrusion through the exterior block walls into the interior of the building.

In most cases, the recommended maintenance or recoating of the block sealant has not been done or has been done incorrectly. The SFB has incorporated testing of the exterior block of each school for water absorption in all 5-Year Assessments and Preventative Maintenance Inspections. When the test indicates there may be an issue with the existing block sealant, the school district is notified so appropriate action may be taken.



Rilem tube used to measure absorption of a vertical surface

Exhibit I
FY 2012 New School Facilities Fund

District	Construction Distribution (1)	Land Distribution (1)	Interest Revenue Generated (2)	Expenditures (2)	Balance 6/30/12 (2)
Agua Fria Union High School	\$0	\$0	\$38	\$0	\$36,539
Aguila Elementary District	\$0	\$0	\$0	\$0	\$0
Alhambra Elementary District	(\$44,599)	\$0	\$0	\$0	\$0
Amphitheater Unified District	\$0	\$0	\$0	\$0	\$0
Apache Junction Unified District	\$0	\$0	\$49	\$0	\$49
Arlington Elementary District	\$0	\$0	\$0	\$0	\$0
Avondale Elementary District	\$0	\$0	\$0	\$0	\$0
Blue Ridge Unified District	\$0	\$0	\$0	\$0	\$0
Bowie Unified District	\$0	\$0	\$0	\$0	\$0
Buckeye Elementary District	\$0	\$0	\$0	\$0	\$0
Buckeye Union High School	\$0	\$0	\$0	\$0	\$0
Bullhead City Elementary District	\$0	\$0	\$0	\$0	\$0
Camp Verde Unified District	\$0	\$0	\$0	\$0	\$0
Cartwright Elementary District	\$0	\$0	\$0	\$0	\$0
Casa Grande Elementary District	\$0	\$0	\$0	\$0	\$0
Casa Grande Union High School	\$0	\$0	\$0	\$0	\$0
Cave Creek Unified District	\$4,151,784	\$0	\$0	\$0	\$0
Cedar Unified District	\$0	\$0	\$0	\$0	\$0
Chandler Unified District	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified District	\$0	\$0	\$0	\$0	\$0
Coconino Accommodation	\$0	\$0	\$0	\$0	\$0
Congress Elementary	\$0	\$0	\$0	\$0	\$0
Coolidge Unified District	(\$8,907)	\$0	\$6	\$0	\$0
Crane Elementary District	\$0	\$0	\$605	\$11,671	\$54,329
Creighton Elementary District	\$0	\$0	\$0	\$0	\$0
Deer Valley Unified District	\$0	\$0	\$0	\$0	\$0
Dysart Unified District	\$0	\$0	\$0	\$0	\$0
Florence Unified School District	\$0	\$0	\$142	\$38,592	\$21,003
Fountain Hills Unified District	\$0	\$0	\$0	\$0	\$0
Fowler Elementary District	\$0	\$0	\$0	\$0	\$0
Gadsden Elementary District	\$0	\$0	\$0	\$0	\$0
Gila Bend Unified District	\$0	\$0	\$0	\$0	\$0
Gilbert Unified District	\$0	\$0	\$0	\$0	\$0
Glendale Elementary District	\$0	\$0	\$0	\$0	\$0
Hackberry School District	\$0	\$0	\$0	\$0	\$0
Higley Unified District	\$0	\$0	\$0	\$0	\$0
Humboldt Unified District	\$0	\$0	\$178	\$0	\$75,239
Hyder Elementary District	\$0	\$0	\$0	\$0	\$0
Isaac Elementary District	\$0	\$0	\$0	\$0	\$0
J O Combs Unified District	\$0	\$0	\$4,399	\$197,154	\$868,405
Laveen Elementary District	\$9,235,756	\$220,153	\$0	\$0	\$0
Liberty Elementary District	\$0	\$0	\$1,992	\$0	\$365,292
Litchfield Elementary District	\$0	\$0	\$0	\$0	\$0
Littlefield Unified District	\$0	\$0	\$0	\$0	\$0
Littleton Elementary District	\$0	\$0	\$6	\$0	\$898
Maine Consolidated District	\$0	\$0	\$0	\$0	\$0
Marana Unified District	\$0	\$0	\$128	\$0	\$22,929

Exhibit I
FY 2012 New School Facilities Fund

District	Construction Distribution (1)	Land Distribution (1)	Interest Revenue Generated (2)	Expenditures (2)	Balance 6/30/12 (2)
Maricopa County Regional	\$0	\$0	\$0	\$0	\$0
Maricopa Unified School District	\$0	\$0	\$0	\$0	\$0
Mobile Elementary District	\$0	\$0	\$0	\$0	\$0
Morristown Elementary District	(\$87)	\$0	\$0	\$0	\$0
Naco Elementary District	\$0	\$0	\$0	\$0	\$0
Nadaburg Unified District	\$0	\$0	\$0	\$0	\$0
Navajo County Accommodation	\$0	\$0	\$0	\$0	(\$75)
Oracle Elementary District	\$0	\$0	\$0	\$0	\$0
Palo Verde Elementary District	\$0	\$0	\$2,657	\$0	\$474,218
Palominas Elementary District	\$0	\$0	\$0	\$0	\$0
Paradise Valley Unified District	\$0	\$0	\$123	\$0	\$21,959
Patagonia Union High School	\$0	\$0	\$0	\$0	\$0
Pendergast Elementary District	(\$603,115)	\$0	\$232	\$0	\$232
Peoria Unified District	\$0	\$0	\$0	\$0	\$0
Phoenix Union High School	\$0	\$0	\$0	\$0	\$0
Queen Creek Unified District	\$0	\$0	\$0	\$0	\$0
Ray Unified District	\$0	\$0	\$0	\$0	\$0
Red Mesa Unified District	\$0	\$0	\$0	\$0	\$0
Red Rock Elementary District	\$0	\$0	\$0	\$0	\$0
Riverside Elementary District	(\$4,869)	\$0	\$0	\$0	\$0
Roosevelt Elementary District	\$0	\$0	\$0	\$0	\$0
Saddle Mountain Unified District	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified District	\$3,902,014	\$50,000	\$0	\$0	\$0
San Fernando Elementary District	\$0	\$0	\$0	\$0	\$0
Santa Cruz County	\$0	\$0	\$0	\$0	\$0
Santa Cruz Valley Unified District	\$0	\$0	\$0	\$268	\$222
Skull Valley Elementary District	\$0	\$0	\$0	\$0	\$0
Somerton Elementary District	\$0	\$0	\$0	\$0	\$0
Stanfield Elementary District	\$0	\$0	\$883	\$0	\$186,594
Sunnyside Unified District	\$6,445,991	\$0	\$0	\$0	\$0
Tanque Verde Unified District	\$2,726,158	\$0	\$289	\$3,176,314	(\$1,427)
Tolleson Elementary District	\$0	\$0	\$3	\$0	\$622
Tolleson Union High School	\$0	\$0	\$5,139	\$679,236	\$454,432
Toltec Elementary District	\$0	\$0	\$0	\$0	\$0
Tombstone Unified District	\$0	\$0	\$0	\$0	\$0
Tonto Basin Elementary District	\$0	\$0	\$0	\$0	\$0
Tuba City Unified District	\$0	\$0	\$0	\$0	\$0
Union Elementary District	\$0	\$0	\$0	\$0	\$0
Vail Unified District	\$10,133,432	\$0	\$0	\$0	\$0
Vernon Elementary District	\$0	\$0	\$0	\$0	\$0
Wickenburg Unified District	\$0	\$0	\$0	\$0	\$0
Yavapai Accommodation	\$1,553,530	\$7,600	\$0	\$0	\$0
Total	\$37,487,089	\$277,753	\$16,868	\$4,103,234	\$2,581,460

(1) Negative disbursements represent monies returned by the district to the School Facilities Board for various reasons.

(2) As reported by the districts for fund 695.

Exhibit II
FY 2012 ARRA Energy Grant Fund

District	Project Number	Description	Award (1)	Expenditures
Aguila Elementary	070363000-9999-001	Solar	\$167,829	\$167,829
Apache Elementary	020342000-9999-001	Solar	\$23,333	\$2,614
Ash Creek Elementary	020453000-9999-001	Solar	\$128,136	\$128,136
Ash Fork Unified	130231000-9999-001	Solar	\$155,214	\$141,977
Balsz Elementary	070431000-9999-001	Energy Efficiency	\$327,340	\$55,875
Beaver Creek Elementary	130326000-9999-001	Solar	\$144,768	\$144,768
Bicentennial Union	150576000-9999-001	Solar	\$122,016	\$122,016
Blue Elementary	060322000-9999-001	Solar	\$28,351	\$4,532
Bonita Elementary	050316000-9999-001	Solar	\$154,730	\$154,730
Bowie Unified	020214000-9999-001	Solar	\$161,367	\$161,367
Canon Elementary	130350000-9999-001	Solar	\$150,273	\$150,273
Cave Creek Unified	070293000-9999-001	Energy Efficiency	\$101,448	\$97,718
Chandler Unified	070280000-9999-001	Energy Efficiency	\$471,113	\$77,110
Chinle Unified	010224000-9999-001	Energy Efficiency	\$1,000,000	\$997,123
Chino Valley Unified	130251000-9999-001	Energy Efficiency	\$325,243	\$132,474
Clarkdale-Jerome Elementary	130403000-9999-001	Solar	\$144,768	\$144,768
Cochise Elementary	020326000-9999-001	Solar	\$146,730	\$146,730
Coconino Accommodation	030199000-9999-001	Solar	\$164,693	\$154,109
Concho Elementary	010306000-9999-001	Solar	\$159,298	\$159,298
Congress Elementary	130317000-9999-001	Solar	\$149,850	\$149,850
Douglas Unified	020227000-9999-001	Energy Efficiency	\$525,114	\$284,214
Dysart Unified	070289000-9999-001	Energy Efficiency	\$443,265	\$428,303
Elfrida Elementary	020412000-9999-001	Solar	\$154,730	\$154,730
Fountain Hills Unified	070298000-9999-001	Energy Efficiency	\$209,615	\$29,148
Ft Thomas Unified	050207000-9999-001	Energy Efficiency	\$12,810	\$12,437
Ganado Unified	010220000-9999-001	Energy Efficiency	\$913,860	\$887,243
Higley Unified	070260000-9999-001	Energy Efficiency	\$528,176	\$40,544
Hillside Elementary	130335000-9999-001	Solar	\$83,554	\$8,355
Hyder Elementary	140416000-9999-001	Solar	\$154,107	\$154,107
Isaac Elementary	070405000-9999-001	Energy Efficiency	\$1,000,000	\$258,908
Kirkland Elementary	130323000-9999-001	Solar	\$166,358	\$16,636
Maine Consolidated	030310000-9999-001	Solar	\$155,242	\$58,786
Marana Unified	100206000-9999-001	Energy Efficiency	\$680,110	\$217,993
Marana Unified	100206000-9999-002	Energy Efficiency	\$319,890	\$311,636
Mary C O'Brien Accommodation	110100000-9999-001	Solar	\$124,992	\$124,992
Mesa Unified	070204000-9999-001	Energy Efficiency	\$120,331	\$116,827
Mobile Elementary	070386000-9999-001	Solar	\$167,569	\$166,569
Mohave Valley Elementary	080416000-9999-001	Energy Efficiency	\$269,266	\$197,054
Mohawk Valley Elementary	140417000-9999-001	Solar	\$154,730	\$154,730
Morristown Elementary	070375000-9999-001	Solar	\$157,875	\$157,875
Naco Elementary	020323000-9999-001	Solar	\$149,850	\$149,850
Oracle Elementary	110302000-9999-001	Solar	\$129,992	\$129,992

Exhibit II
FY 2012 ARRA Energy Grant Fund

District	Project Number	Description	Award (1)	Expenditures
Page Unified	030208000-9999-001	Energy Efficiency	\$235,456	\$227,350
Palo Verde Elementary	070449000-9999-001	Solar	\$112,563	\$78,794
Paloma Elementary	070394000-9999-001	Solar	\$167,333	\$53,964
Paradise Valley Unified	070269000-9999-001	Energy Efficiency	\$928,021	\$871,857
Patagonia Elementary	120406000-9999-001	Solar	\$166,358	\$16,636
Patagonia Union	120520000-9999-001	Solar	\$125,076	\$125,076
Pearce Elementary	020422000-9999-001	Solar	\$154,730	\$154,730
Picacho Elementary	110433000-9999-001	Solar	\$148,503	\$148,503
Pine Strawberry Elementary	040312000-9999-001	Solar	\$129,091	\$79,729
Pinon Unified	090204000-9999-001	Energy Efficiency	\$524,395	\$509,121
Pomerene Elementary	020464000-9999-001	Solar	\$108,770	\$108,770
Quartzsite Elementary	150404000-9999-001	Solar	\$136,718	\$133,365
Queen Creek Unified	070295000-9999-001	Energy Efficiency	\$967,952	\$901,983
Roosevelt Elementary	070466000-9999-001	Energy Efficiency	\$726,983	\$71,170
Salome Consolidated Elementary	150430000-9999-001	Solar	\$154,730	\$154,730
San Fernando Elementary	100335000-9999-001	Solar	\$136,247	\$13,625
San Simon Unified	020218000-9999-001	Solar	\$154,107	\$154,107
Santa Cruz Elementary	120328000-9999-001	Solar	\$142,821	\$142,821
Sentinel Elementary	070371000-9999-001	Solar	\$164,005	\$46,019
Sierra Vista Unified	020268000-9999-001	Energy Efficiency	\$422,872	\$43,064
Solomon Elementary	050305000-9999-001	Solar	\$129,992	\$129,992
Sonoita Elementary	120425000-9999-001	Solar	\$184,225	\$184,225
Sunnyside Unified	100212000-9999-001	Energy Efficiency	\$529,955	\$518,341
Sunnyside Unified	100212000-9999-002	Energy Efficiency	\$418,052	\$405,876
Toltec Elementary	110422000-9999-001	Energy Efficiency	\$269,370	\$261,524
Tonto Basin Elementary	040333000-9999-001	Solar	\$166,358	\$5,296
Topock Elementary	080412000-9999-001	Solar	\$154,730	\$154,730
Tucson Unified	100201000-9999-001	Energy Efficiency	\$879,032	\$879,032
Tucson Unified	100201000-9999-002	Energy Efficiency	\$120,968	\$120,968
Vail Unified	100220000-9999-001	Energy Efficiency	\$96,822	\$43,366
Valley Union	020522000-9999-001	Solar	\$117,909	\$82,536
Wellton Elementary	140424000-9999-001	Solar	\$112,563	\$78,794
Wickenburg Unified	070209000-9999-001	Energy Efficiency	\$329,853	\$313,966
Willcox Unified	020213000-9999-001	Energy Efficiency	\$631,804	\$631,804
Winslow Unified	090201000-9999-001	Energy Efficiency	\$433,554	\$430,376
Yavapai Accommodation	130199000-9999-001	Solar	\$136,246	\$13,625
Young Elementary	040305000-9999-001	Solar	\$154,730	\$154,730
Yucca Elementary	080413000-9999-001	Solar	\$173,493	(\$18,387)
Total			\$21,694,325	\$15,780,434

(1) Award amount is cumulative; it is not exclusive to FY 2012.

Exhibit III
FY 2012 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Agua Fria Union	Fire alarm	070516000-9999-001	\$592,129	\$85,127
Ash Creek Elementary	Fence	020453000-9999-002	\$44,270	\$44,270
Bisbee Unified	Roof	020202000-9999-001	\$151,212	\$151,212
Bouse Elementary	Filtering system	150426000-9999-001	\$20,077	\$20,077
Casa Grande Elementary	Cooling tower	110404000-9999-001	\$147,869	\$137,524
Casa Grande Elementary	Fire alarm	110404000-9999-002	\$178,650	\$3,750
Casa Grande Elementary	Boiler	110404000-9999-003	\$161,200	\$2,700
Casa Grande Union	Roof	110502000-9999-001	\$34,510	\$34,510
Chino Valley Unified	Paint	130251000-9999-003	\$37,204	\$37,204
Clarkdale-Jerome Elementary	Roof	130403000-9999-002	\$54,450	\$54,450
Coolidge Unified	HVAC	110221000-9999-003	\$300,000	\$284,743
Dysart Unified	Cooling tower	070289000-9999-002	\$100,579	\$100,579
Elfrida Elementary	Intercom	020412000-9999-002	\$49,285	\$45,799
Gilbert Unified	Chiller	070241000-9999-001	\$154,075	\$154,075
Hillside Elementary	Support beam	130335000-9999-001	\$33,632	\$28,256
Humboldt Unified	Chiller	130222000-9999-002	\$9,866	\$9,866
Kingman Unified	Roof	080220000-9999-001	\$34,510	\$34,510
Lake Havasu Unified	Chiller	080201000-9999-001	\$70,060	\$70,060
Laveen Elementary	Fire alarm	070459000-9999-001	\$8,338	\$8,338
Liberty Elementary	Water line	070425000-9999-001	\$188,723	\$162,128
Marana Unified	Evaporation pond	100206000-9999-001	\$275,000	\$7,343
McNeal Elementary	Window	020355000-9999-002	\$96,600	\$72,927
Oracle Elementary	Roof	110302000-9999-001	\$50,000	\$41,800
Palominas Elementary	Septic	020349000-9999-001	\$653,200	\$110,911
Patagonia Union	Roof	120520000-9999-001	\$165,760	\$2,040
Santa Cruz Valley Unified	Skylights	120235000-9999-001	\$103,893	\$103,893
Santa Cruz Valley Unified	Roof	120235000-9999-002	\$73,132	\$73,132
Santa Cruz Valley Union	Roof	110540000-9999-003	\$156,899	\$152,400
Sierra Vista Unified	Fire alarm (Town & Country School)	020268000-9999-001	\$59,739	\$6,934
Sierra Vista Unified	Fire alarm (Village Meadows School)	020268000-9999-006	\$53,770	\$48,770

Exhibit III
FY 2012 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Sierra Vista Unified	Intercom (Carmichael School)	020268000-9999-007	\$55,819	\$55,819
Sierra Vista Unified	Intercom (J Clark School)	020268000-9999-008	\$66,229	\$66,229
Sierra Vista Unified	Intercom (Town & Country School)	020268000-9999-009	\$33,319	\$33,319
St David Unified	Roof	020221000-9999-002	\$80,000	\$11,645
Sunnyside Unified	Roof	100212000-9999-005	\$184,250	\$3,750
Sunnyside Unified	Cooling tower	100212000-9999-006	\$15,000	\$12,819
Tanque Verde Unified	Roof (Agua Caliente School)	100213000-9999-001	\$87,628	\$74,504
Tanque Verde Unified	Roof (Tanque Verde High School)	100213000-9999-002	\$314,000	\$314,000
Tanque Verde Unified	Intercom	100213000-9999-003	\$139,025	\$134,025
Tempe Union	Water line	070513000-9999-001	\$44,464	\$44,464
Tempe Union	Chiller	070513000-9999-002	\$118,919	\$118,919
Tempe Union	Multiple projects	070513000-9999-003	\$646,250	\$367,608
Willcox Unified	Sump pump	020213000-9999-003	\$13,290	\$13,290
Wilson Elementary	Breezeway	070407000-9999-004	\$13,640	\$13,640
Wilson Elementary	Cooler	070407000-9999-005	\$69,804	\$69,804
Yuma Elementary	Electrical	140401000-9999-002	\$150,000	\$150,000
Yuma Elementary	HVAC	140401000-9999-003	\$27,058	\$27,058
Yuma Union	Piping and air handler	140570000-9999-001	\$1,162,507	\$8,026
Total			\$7,279,833	\$3,608,247

Exhibit IV
FY 2012 Emergency Deficiencies Correction Fund

District	Description	Project Number	Award (1)	Expenditures
Ajo Unified	Fire alarm	100215000-9999-001	\$300,000	\$272,899
Bisbee Unified	Roof	020202000-9999-001	\$8,558	\$8,558
Hayden-Winkelman Unified	HVAC	040241000-9999-001	\$102,267	\$102,267
Holbrook Unified	Heating system	090203000-9999-001	\$100,000	\$100,000
McNeal Elementary	Windows	020355000-9999-001	\$42,000	\$39,111
Mobile Elementary	Roof	070386000-9999-002	\$122,925	\$1,254
Palo Verde Elementary	Water tank	070449000-9999-004	\$36,400	\$36,400
Payson Unified	Roof	040210000-9999-004	\$1,315,105	\$444,608
Santa Cruz Valley Union	Light poles	110540000-9999-002	\$18,111	\$18,111
Superior Unified	Light poles	110215000-9999-001	\$13,786	\$13,786
Williams Unified	Ceiling	030202000-9999-002	\$523,905	\$177,095
Williams Unified	Roof	030202000-9999-003	\$1,879,306	\$820,683
Wilson Elementary	Breezeway	070407000-9999-002	\$320,304	\$299,350
Total			\$4,782,666	\$2,334,122

(1) Award amount is cumulative; it is not exclusive to FY 2012.

Exhibit V
FY 2012 Building Renewal Fund

District	Calculated Beginning Balance (1)	SFB Distribution (2)	Interest Earned (3)	Expenditures (3)	Calculated Ending Balance (4)	Reported Ending Balance (5)
Agua Fria Union	\$8,731	\$0	\$57	\$0	\$8,788	\$14
Aguila Elementary	\$4,189	\$0	\$0	\$0	\$4,189	\$0
Ajo Unified	\$49,059	\$0	\$239	\$19,400	\$29,898	\$29,898
Alhambra Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Alpine Elementary	\$34,601	\$0	\$221	\$0	\$34,822	\$34,822
Altar Valley Elementary	\$25,211	\$0	\$0	\$0	\$25,211	\$0
Amphitheater Unified	\$0	\$0	\$0	\$0	\$0	\$0
Antelope Union	\$2,741	\$0	\$34	\$0	\$2,775	\$2,804
Apache Elementary	\$337	\$0	\$0	\$0	\$337	\$337
Apache Junction Unified	\$17,104	\$0	\$87	\$0	\$17,190	\$717
Arlington Elementary	\$1,862	\$0	\$11	\$0	\$1,873	\$1,879
Ash Creek Elementary	\$4,128	\$0	\$0	\$0	\$4,128	\$0
Ash Fork Unified	\$1	\$0	\$0	\$0	\$1	\$0
Avondale Elementary	\$204	\$0	\$0	\$0	\$204	\$0
Bagdad Unified	\$1,819	\$0	\$13	\$0	\$1,832	\$5,522
Balsz Elementary	\$1	\$0	\$0	\$0	\$1	\$0
Beaver Creek Elementary	\$14,274	\$0	\$32	\$14,305	\$0	\$0
Benson Unified	\$58,151	\$0	\$0	\$0	\$58,151	\$0
Bicentennial Union	\$53,401	\$0	\$0	\$6,479	\$46,922	(\$12,236)
Bisbee Unified	\$137,488	\$0	\$188	\$161,051	(\$23,375)	\$27,280
Blue Elementary	\$1,173	\$0	\$0	\$0	\$1,173	\$0
Blue Ridge Unified	\$119,973	\$0	\$0	\$0	\$119,973	\$0
Bonita Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Bouse Elementary	\$21,375	\$0	\$0	\$0	\$21,375	\$0
Bowie Unified	\$139,693	\$0	\$0	\$0	\$139,693	\$0
Buckeye Elementary	\$131,842	\$0	\$702	\$0	\$132,544	\$132,545
Buckeye Union	\$11,256	\$0	\$0	\$0	\$11,256	\$0
Bullhead City Elementary	(\$6,129)	\$0	\$0	\$0	(\$6,129)	\$0
Camp Verde Unified	\$189	\$0	\$1	\$0	\$190	\$194
Canon Elementary	\$11,558	\$0	\$0	\$0	\$11,558	\$0
Cartwright Elementary	\$0	\$0	\$1	\$0	\$2	\$194
Casa Grande Elementary	\$0	\$0	\$0	\$153,574	(\$153,574)	\$0
Casa Grande Union	\$1,521	\$0	\$0	\$0	\$1,521	\$0
Catalina Foothills Unified	\$38	\$0	\$1	\$0	\$39	\$88
Cave Creek Unified	\$675	\$0	(\$2)	\$0	\$673	\$673
Cedar Unified	(\$21,634)	\$0	\$0	\$0	(\$21,634)	\$0
Chandler Unified	\$0	\$0	\$0	\$0	\$0	\$0
Chinle Unified	\$2,299,897	\$0	\$13,342	\$757,704	\$1,555,536	\$1,555,536
Chino Valley Unified	\$882	\$0	\$2	\$0	\$884	\$0
Clarkdale-Jerome Elementary	\$2,140	\$0	\$2	\$2,142	\$0	\$0
Clifton Unified	\$31,475	\$0	\$0	\$9,571	\$21,905	\$7,190
Cochise Elementary	\$218,274	\$0	\$0	\$0	\$218,274	\$0
Coconino Accommodation	\$0	\$0	\$0	\$0	\$0	\$0
Colorado City Unified	\$11,293	\$0	\$0	\$0	\$11,293	\$0
Colorado River Union	\$24	\$0	\$0	\$22	\$2	\$0
Concho Elementary	\$1,250	\$0	\$8	\$0	\$1,258	\$1,265
Congress Elementary	\$9,712	\$0	\$23	\$0	\$9,735	\$9,734
Continental Elementary	\$4,188	\$0	\$24	\$0	\$4,211	\$4,212
Coolidge Unified	\$4,386	\$0	\$20	\$0	\$4,407	\$4,407
Cottonwood-Oak Creek Elementary	\$2,397	\$0	\$0	\$0	\$2,397	\$3

Exhibit V
FY 2012 Building Renewal Fund

District	Calculated Beginning Balance (1)	SFB Distribution (2)	Interest Earned (3)	Expenditures (3)	Calculated Ending Balance (4)	Reported Ending Balance (5)
Crane Elementary	\$28,665	\$0	\$359	\$0	\$29,024	\$28,061
Creighton Elementary	\$279	\$0	\$0	\$0	\$279	\$0
Crown King Elementary	\$4,750	\$0	\$0	\$0	\$4,750	\$0
Deer Valley Unified	\$6,719	\$0	\$0	\$0	\$6,719	\$0
Double Adobe Elementary	\$110,199	\$0	\$762	\$1,577	\$109,384	\$109,741
Douglas Unified	\$129,204	\$0	\$750	\$72,259	\$57,694	\$57,695
Duncan Unified	\$214,000	\$0	\$0	\$0	\$214,000	\$0
Dysart Unified	\$7,387	\$0	\$57	\$106,614	(\$99,169)	\$1,528
Elfrida Elementary	\$2,704	\$0	\$0	\$0	\$2,704	\$0
Eloy Elementary	\$28	\$0	\$5	\$0	\$33	\$1,014
Flagstaff Unified	\$19,327	\$0	\$0	\$0	\$19,327	\$0
Florence Unified	\$3,173	\$0	\$8	\$0	\$3,181	\$1,214
Flowing Wells Unified	\$378,076	\$0	\$2,044	\$30,905	\$349,215	\$349,219
Fountain Hills Unified	(\$222)	\$0	\$0	\$0	(\$222)	\$0
Fowler Elementary	\$183	\$0	\$0	\$0	\$183	\$0
Fredonia-Moccasin Unified	\$39	\$0	\$3	\$0	\$42	\$42
Ft Thomas Unified	\$254,775	\$0	\$0	\$266,947	(\$12,172)	(\$10,561)
Gadsden Elementary	\$13,113	\$0	\$0	\$0	\$13,113	\$0
Ganado Unified	\$8,744	\$0	\$0	\$0	\$8,744	\$8,600
Gila Bend Unified	\$263,676	\$0	\$0	\$0	\$263,676	\$0
Gila County Regional	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Unified	\$2	\$0	\$0	\$0	\$2	\$0
Glendale Elementary	\$47,160	\$0	\$216	\$29,687	\$17,689	\$17,687
Glendale Union	\$296,572	\$0	\$1,096	\$235,667	\$62,001	\$62,002
Globe Unified	\$10,568	\$0	\$309	\$0	\$10,877	\$71,001
Graham County Special Services	\$24,248	\$0	\$0	\$0	\$24,248	\$0
Grand Canyon Unified	\$44,447	\$0	\$26	\$0	\$44,473	\$36,000
Greenlee Alternative	\$94	\$0	\$0	\$0	\$94	\$0
Hackberry	\$0	\$0	\$0	\$0	\$0	\$0
Hayden-Winkelman Unified	\$28,233	\$0	\$92	\$12,929	\$15,396	\$12,929
Heber-Overgaard Unified	\$34,340	\$0	\$188	\$0	\$34,528	\$33,815
Higley Unified	\$3,492	\$0	\$20	\$0	\$3,511	\$3,512
Hillside Elementary	\$5,414	\$0	\$10	\$0	\$5,424	\$5,425
Holbrook Unified	(\$1)	\$0	\$0	\$0	(\$1)	\$0
Humboldt Unified	\$5	\$0	\$0	\$26,873	(\$26,868)	\$26
Hyder Elementary	\$57,155	\$0	\$0	\$27,380	\$29,775	\$0
Indian Oasis-Baboquivari Unified	\$544,537	\$0	\$0	\$0	\$544,537	\$0
Isaac Elementary	\$728,856	\$0	\$0	\$0	\$728,856	\$0
J O Combs Unified	\$28	\$0	\$0	\$0	\$28	\$0
Joseph City Unified	\$58,831	\$0	\$418	\$3,976	\$55,273	\$56,191
Kayenta Unified	\$321	\$0	\$1	\$0	\$322	\$327
Kingman Unified	\$11,517	\$0	\$0	\$11,517	\$0	\$0
Kirkland Elementary	\$3,812	\$0	\$9	\$0	\$3,821	\$219
Kyrene Elementary	\$259,937	\$0	\$1,178	\$0	\$261,116	\$261,126
Lake Havasu Unified	\$1	\$0	\$0	\$0	\$1	\$0
Laveen Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Liberty Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Litchfield Elementary	\$454,019	\$0	\$2,465	\$456,484	\$0	\$0
Littlefield Unified	\$3,307	\$0	\$0	\$6,614	(\$3,307)	\$0
Littleton Elementary	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit V
FY 2012 Building Renewal Fund

District	Calculated Beginning Balance (1)	SFB Distribution (2)	Interest Earned (3)	Expenditures (3)	Calculated Ending Balance (4)	Reported Ending Balance (5)
Madison Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Maine Consolidated	\$1,706	\$0	\$20	\$0	\$1,726	\$876
Mammoth-San Manuel Unified	\$51	\$0	\$3	\$0	\$54	\$50
Marana Unified	\$255,493	\$0	\$1,096	\$31,700	\$224,889	\$245,785
Maricopa County Regional	\$118,436	\$0	\$0	\$0	\$118,436	\$0
Maricopa Unified	\$23,972	\$0	\$96	\$0	\$24,068	\$24,227
Mary C O'Brien Accommodation	\$20,913	\$0	\$105	\$20,846	\$172	\$589
Mayer Unified	\$0	\$0	\$0	\$0	\$0	\$0
McNary Elementary	\$79,240	\$0	\$494	\$0	\$79,735	\$76,603
McNeal Elementary	\$32,201	\$0	\$0	\$0	\$32,201	\$0
Mesa Unified	\$0	\$0	\$0	\$0	\$0	\$0
Miami Unified	\$9,388	\$0	\$34	\$0	\$9,422	\$3,612
Mingus Union	\$20,482	\$0	\$0	\$0	\$20,482	\$0
Mobile Elementary	\$32,306	\$0	\$0	\$0	\$32,306	\$0
Mohave Valley Elementary	\$1,870	\$0	\$0	\$0	\$1,870	\$1,869
Mohawk Valley Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Morenci Unified	(\$995)	\$0	\$0	\$0	(\$995)	\$0
Morristown Elementary	\$7,451	\$0	\$42	\$0	\$7,493	\$7,493
Murphy Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Naco Elementary	\$7,099	\$0	\$0	\$0	\$7,099	\$10
Nadaburg Unified	\$5,072	\$0	\$0	\$0	\$5,072	\$0
Navajo County Accommodation	\$621	\$0	\$3	\$0	\$624	\$624
Nogales Unified	(\$8,436,447)	\$0	\$0	\$0	(\$8,436,447)	\$0
Oracle Elementary	\$550	\$0	\$0	\$0	\$550	\$0
Osborn Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Owens-Whitney Elementary	\$36,571	\$0	\$0	\$1,766	\$34,805	\$34,806
Page Unified	\$0	\$0	\$0	\$0	\$0	\$0
Palo Verde Elementary	\$407	\$0	(\$32)	\$0	\$375	\$375
Paloma Elementary	\$5,948	\$0	\$0	\$0	\$5,948	\$0
Palominas Elementary	\$27,277	\$0	\$0	\$0	\$27,277	\$0
Paradise Valley Unified	\$1,578,067	\$0	\$1,227	\$0	\$1,579,295	\$0
Parker Unified	\$297	\$0	\$0	\$0	\$297	\$298
Patagonia Elementary	\$1,457	\$0	\$0	\$0	\$1,457	\$0
Patagonia Union	\$1,440	\$0	\$67	\$0	\$1,507	\$340
Payson Unified	\$0	\$0	\$0	\$0	\$0	\$0
Peach Springs Unified	\$67,204	\$0	\$4,062	\$37,025	\$34,241	\$32,127
Pearce Elementary	(\$3,220)	\$0	\$0	\$0	(\$3,220)	\$0
Pendergast Elementary	\$249	\$0	\$1	\$100,899	(\$100,649)	\$251
Peoria Unified	\$814,271	\$0	\$4,134	\$457,439	\$360,966	\$372,893
Phoenix Elementary	\$11,500	\$0	\$0	\$0	\$11,500	\$0
Phoenix Union	\$113,082	\$0	\$479	\$0	\$113,561	\$47,535
Picacho Elementary	\$3,392	\$0	\$0	\$0	\$3,392	\$0
Pima Accommodation	\$32,827	\$0	\$211	\$0	\$33,037	\$37,503
Pima Unified	(\$2)	\$0	\$0	\$0	(\$2)	\$0
Pine Strawberry Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Pinon Unified	(\$762,851)	\$0	\$0	\$0	(\$762,851)	\$0
Pomerene Elementary	\$36,138	\$0	\$0	\$0	\$36,138	\$0
Prescott Unified	\$2,178	\$0	\$0	\$4,233	(\$2,055)	\$62
Quartzsite Elementary	\$96,602	\$0	\$0	\$0	\$96,602	\$0
Queen Creek Unified	\$79,141	\$0	\$0	\$0	\$79,141	\$0

Exhibit V
FY 2012 Building Renewal Fund

District	Calculated Beginning Balance (1)	SFB Distribution (2)	Interest Earned (3)	Expenditures (3)	Calculated Ending Balance (4)	Reported Ending Balance (5)
Ray Unified	\$27	\$0	\$0	\$0	\$27	\$0
Red Mesa Unified	\$178,212	\$0	\$0	\$0	\$178,212	\$0
Red Rock Elementary	\$17,850	\$0	\$0	\$0	\$17,850	\$0
Riverside Elementary	\$30,067	\$0	\$88	\$0	\$30,155	\$15,667
Roosevelt Elementary	\$8	\$0	(\$8)	\$0	(\$0)	(\$8)
Round Valley Unified	\$173,394	\$0	\$0	\$0	\$173,394	\$0
Sacaton Elementary	\$40,609	\$0	\$325	\$72,542	(\$31,607)	\$62
Saddle Mountain Unified	\$12,529	\$0	\$71	\$0	\$12,600	\$12,601
Safford Unified	\$929,453	\$0	\$0	\$0	\$929,453	\$0
Sahuarita Unified	\$549	\$0	\$3	\$0	\$552	\$552
Salome Consolidated Elementary	\$8,560	\$0	\$3	\$0	\$8,563	\$8,467
San Carlos Unified	\$187,375	\$0	\$0	\$0	\$187,375	\$0
San Fernando Elementary	\$571	\$0	\$3	\$0	\$574	\$596
San Simon Unified	\$9,013	\$0	\$0	\$0	\$9,013	\$0
Sanders Unified	\$622	\$0	\$0	\$0	\$622	\$0
Santa Cruz County Accommodation	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz Elementary	\$55,950	\$0	\$0	\$0	\$55,950	\$0
Santa Cruz Valley Unified	\$521	\$0	\$65	\$0	\$585	\$456
Santa Cruz Valley Union	\$14	\$0	\$0	\$0	\$14	\$14
Scottsdale Unified	\$179,793	\$0	\$225	\$0	\$180,018	\$33,575
Sedona-Oak Creek Joint Unified	\$49,611	\$0	\$112	\$0	\$49,723	\$39,782
Seligman Unified	\$53,022	\$0	\$0	\$0	\$53,022	\$0
Sentinel Elementary	\$5,517	\$0	\$0	\$0	\$5,517	\$0
Show Low Unified	\$0	\$0	\$0	\$0	\$0	\$0
Sierra Vista Unified	\$0	\$0	\$0	\$0	\$0	\$0
Skull Valley Elementary	\$78,133	\$0	\$0	\$0	\$78,133	\$0
Snowflake Unified	\$3,417	\$0	\$15	\$0	\$3,431	\$3,431
Solomon Elementary	\$116,133	\$0	\$0	\$0	\$116,133	\$0
Somerton Elementary	\$12,288	\$0	\$0	\$0	\$12,288	\$0
Sonoita Elementary	\$180	\$0	\$1	\$0	\$181	\$181
St David Unified	\$0	\$0	\$0	\$0	\$0	\$0
St Johns Unified	\$27,083	\$0	\$0	\$0	\$27,083	\$0
Stanfield Elementary	\$75,657	\$0	\$359	\$0	\$76,016	\$76,016
Sunnyside Unified	(\$2,693,048)	\$0	\$0	\$0	(\$2,693,048)	\$0
Superior Unified	(\$2,357)	\$0	\$0	\$0	(\$2,357)	\$0
Tanque Verde Unified	\$52,587	\$0	\$243	\$53,078	(\$248)	\$41
Tempe Elementary	\$488,845	\$0	\$2,280	\$179,026	\$312,098	\$312,098
Tempe Union	\$2	\$0	\$0	\$0	\$2	\$0
Thatcher Unified	\$371,329	\$0	\$0	\$0	\$371,329	\$0
Tolleson Elementary	\$52,054	\$0	\$293	\$52,347	\$1	\$0
Tolleson Union	\$15,915	\$0	\$0	\$0	\$15,915	\$0
Toltec Elementary	(\$4,607)	\$0	\$0	\$0	(\$4,607)	\$0
Tombstone Unified	\$153,970	\$0	\$0	\$0	\$153,970	\$0
Tonto Basin Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Topock Elementary	\$7,653	\$0	\$0	\$0	\$7,653	\$0
Tuba City Unified	(\$170,419)	\$0	\$0	\$0	(\$170,419)	\$0
Tucson Unified	\$1,155,281	\$0	\$0	\$0	\$1,155,281	\$0
Union Elementary	(\$169,613)	\$0	\$8	\$115,370	(\$284,975)	\$8
Vail Unified	\$99	\$0	\$0	\$0	\$99	\$0
Valentine Elementary	\$6,538	\$0	\$0	\$0	\$6,538	\$0

Exhibit V
FY 2012 Building Renewal Fund

District	Calculated Beginning Balance (1)	SFB Distribution (2)	Interest Earned (3)	Expenditures (3)	Calculated Ending Balance (4)	Reported Ending Balance (5)
Valley Union	\$21,214	\$0	\$115	\$10,517	\$10,812	\$10,862
Vernon Elementary	\$76	\$0	\$0	\$0	\$76	\$76
Washington Elementary	\$989,504	\$0	\$5,434	\$651,168	\$343,771	\$343,763
Wellton Elementary	\$484	\$0	\$5	\$0	\$489	\$489
Wenden Elementary	\$3,078	\$0	\$0	\$0	\$3,078	\$0
Whiteriver Unified	\$117,661	\$0	\$0	\$0	\$117,661	\$0
Wickenburg Unified	\$3,101	\$0	\$15	\$0	\$3,116	\$2,388
Willcox Unified	\$0	\$0	\$0	\$0	\$0	\$0
Williams Unified	\$12	\$0	\$1	\$0	\$13	\$0
Wilson Elementary	\$0	\$0	\$0	\$0	\$0	\$0
Window Rock Unified	\$1,603,248	\$0	\$0	\$0	\$1,603,248	\$0
Winslow Unified	\$3	\$0	\$0	\$0	\$3	\$0
Yarnell Elementary	\$3,044	\$0	\$0	\$0	\$3,044	\$0
Yavapai Accommodation	\$66	\$0	\$0	\$0	\$66	\$0
Young Elementary	\$103,553	\$0	\$0	\$0	\$103,553	\$0
Yucca Elementary	\$10,420	\$0	\$0	\$0	\$10,420	\$0
Yuma Elementary	\$4	\$0	\$0	\$0	\$4	\$2
Yuma Union	(\$39,937)	\$0	\$0	\$0	(\$39,937)	\$0
Total	\$6,119,759	\$0	\$46,720	\$4,201,631	\$1,964,848	\$4,662,943

(1) If this calculated number did not match the ending balance for FY 2011 as reported by the district in the Superintendent's Annual Report for FY 2011, the district was required to reconcile the difference. In most cases, districts revised FY 2011 expenditures as reported to the SFB. In some cases, districts provided corrections to the Superintendent's Report. Some districts have not yet reconciled as of December 2012.

(2) The legislature suspended the building renewal formula for FY 2012.

(3) As reported by the districts.

(4) This calculated number will be compared to the ending balance as reported by the district in the Superintendent's Annual Report for FY 2012. If the balances do not match, the district will be required to reconcile the difference.

(5) The ending balance reported by the district should match the ending balance calculated by the SFB. SFB staff is working with the districts to reconcile the discrepancies.

