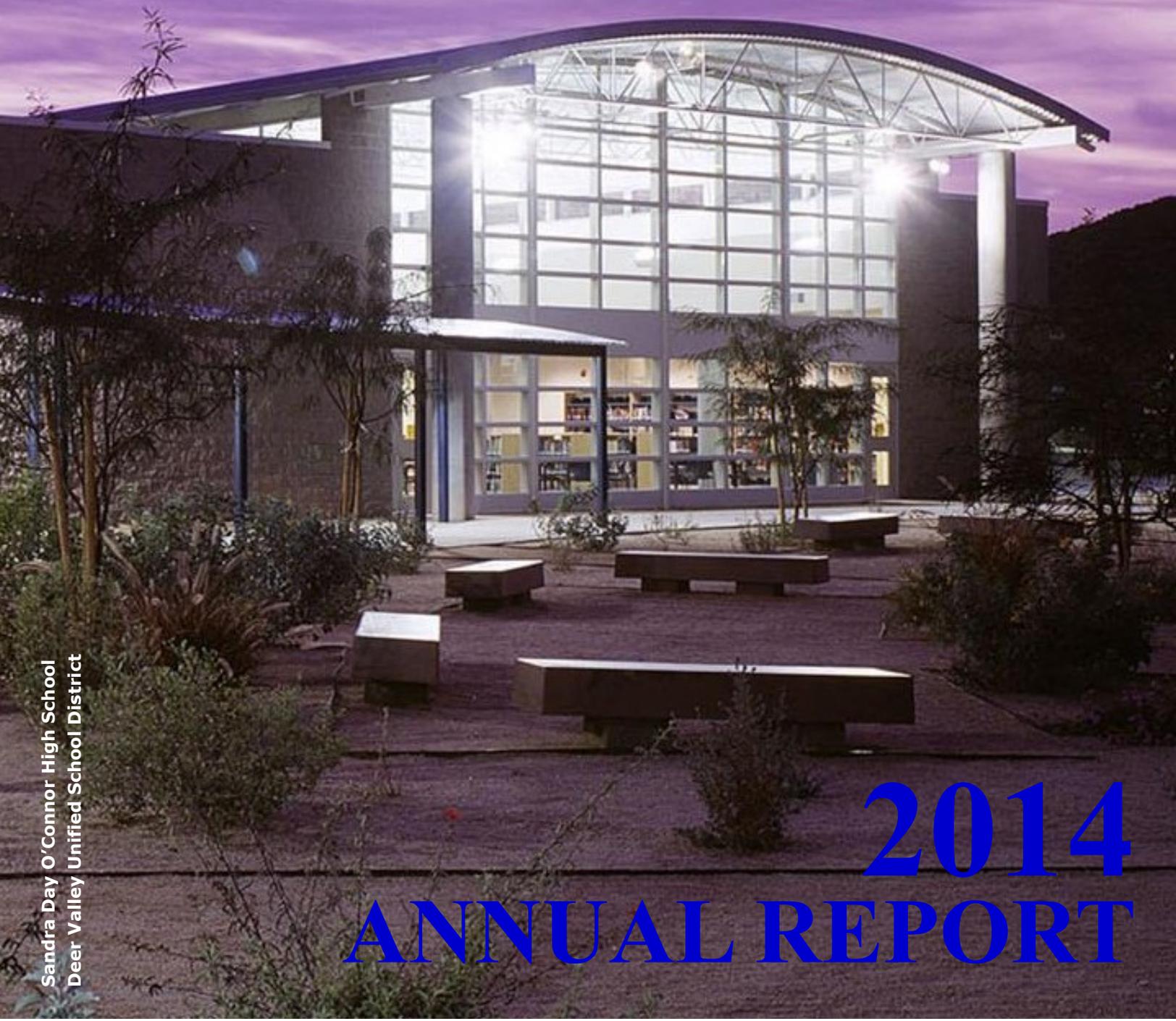


# STATE OF ARIZONA SCHOOL FACILITIES BOARD



Sandra Day O'Connor High School  
Deer Valley Unified School District

# 2014 ANNUAL REPORT

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**Governor of Arizona**  
**Janice K. Brewer**

**ARIZONA SCHOOL FACILITIES BOARD**

1700 W. Washington, Suite 104  
Phoenix, Arizona 85007  
602-542-6501, Fax: 602-542-6529



**Executive Director**  
**Dean T. Gray**

December 15, 2014

The Honorable Jan Brewer  
Governor of Arizona  
1700 West Washington Street  
Phoenix, Arizona 85007

Dear Governor Brewer,

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2014.

The report details the Board's actions during the course of the year. In FY 2014, we implemented the construction phase on one new school project. The Board distributed **\$8.7 million** in Building Renewal Grant funding and **\$133,581** in Emergency Deficiencies Correction funding. The Overview section of this report presents these and other FY 2014 achievements.

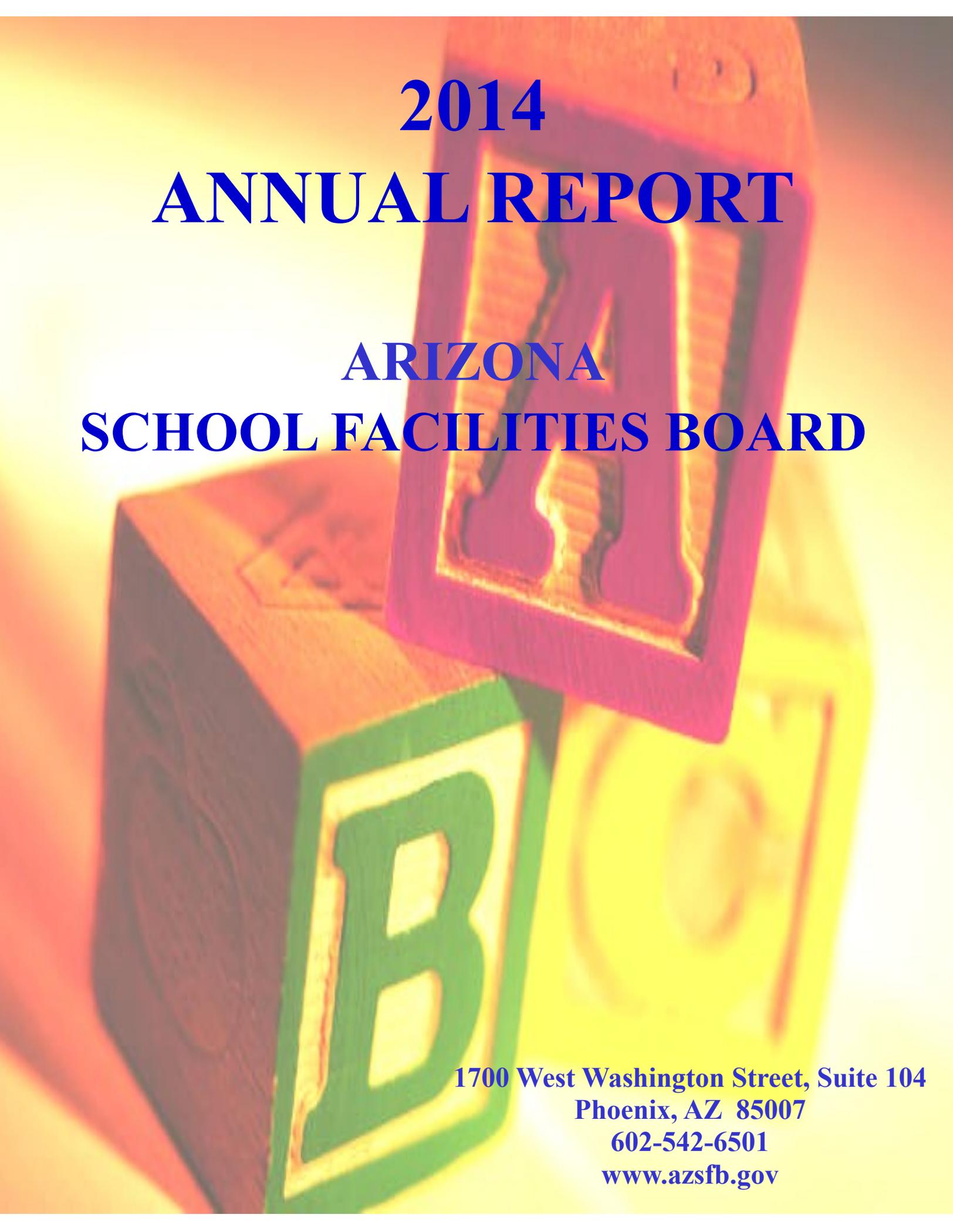
In the coming year, the School Facilities Board looks forward to continuing to improve and maintain school facilities. Preventative maintenance, creative school design, staff training, and tight controls on electrical and gas consumption need to be continually addressed. The School Facilities Board is playing a larger role in training school personnel and communicating with local school district leadership to ensure that every capital and maintenance dollar is used appropriately. With these and other steps, the Board will continue to ensure the academic space needs of Arizona students are met.

Sincerely,

A handwritten signature in black ink, appearing to be "DTG".

Dean T. Gray

cc: President of the Senate  
Speaker of the House of Representatives  
Library, Archives, and Public Records  
Superintendent of Public Instruction



**2014**  
**ANNUAL REPORT**  
**ARIZONA**  
**SCHOOL FACILITIES BOARD**

**1700 West Washington Street, Suite 104**  
**Phoenix, AZ 85007**  
**602-542-6501**  
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## **Students FIRST Summary**

**Students FIRST** - In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

**School Facilities Board** - Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal Grants, and 3) Emergency Deficiencies Corrections.

## **Students FIRST Summary continued**

**New School Facilities** - Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine school district eligibility for new school facilities funding are based on an annual evaluation and approval of school district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a school district.

**Building Renewal Grants** - The building renewal grant fund was established for the purpose of maintaining the adequacy of existing school facilities. School districts may apply for these monies to fund primary building renewal projects including major renovations and repairs of a building, upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs.

**Emergency Deficiencies Corrections** - The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

# Arizona School Facilities Board

## Members

As of 5/1/2013



### **Jennifer Stielow, Chairman**

Jennifer Stielow is the Vice President of the Arizona Tax Research Association (ATRA), which is the only statewide taxpayer organization that represents taxpayers at the state and local levels. Since joining ATRA in 2000, Jennifer has covered countless taxation and spending issues for ATRA, specializing in county, municipal government, as well as education finance issues. Jennifer's experience in taxation prior to working at ATRA included more than 11 years of property assessment experience at the Maricopa County Assessor's office, the Yavapai County Assessor's office, and the Arizona Department of Revenue. She received her Bachelor of Science degree in Economics from Arizona State University. Jennifer currently serves on the Debt Oversight Commission and the Property Tax Appeals Study Committee. Private Citizen who Represents an Organization of Taxpayers. Term expires January 2018.



### **Thomas Rushin, Vice-Chairman**

Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and retired in 2008 as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of all students in the twenty-first century. School Construction Representative. Term expires January 2018.



### **Dru G. Barisich, Board Member**

Dru Barisich has been a mentor teacher/instructional coach at Hurley Ranch Elementary School in the Union Elementary School District since 2010. Before becoming a mentor teacher/instructional coach, she taught 5th and 6th grade students and has a passion for kids, teaching, learning new things, and leadership. She earned a Bachelor's Degree in Elementary Education, Master's Degree in Reading and Literacy, and is currently working toward an Educational Doctorate in Leadership from Grand Canyon University. Teacher Representative. Term expires January 2016.



### **Edward E. Boot, Board Member**

Since November 2012, Ed Boot has been the Capital Manager with the Governor's Office of Strategic Planning and Budgeting, responsible for reviewing, analyzing, and making recommendations on all facilities capital requests from the agencies within the State's three Major Building Systems: the Department of Administration, Department of Transportation, and the State Universities. Prior to this position, he was the Southwest Director of Educational Services for PinnacleOne/Arcadis. During his tenure, he provided services to over 50 Arizona school districts in a wide variety of activities including new school construction; renovation of existing space; Capital Planning; Real Estate and procurement services; and led 19 Capital Bond Programs throughout the State. In 2008, he was promoted to Arcadis Vice-President of the Southwest Region and

# Arizona School Facilities Board

## Members continued

As of 5/1/2013

became an Officer and Owner of the Corporation. Ed Boot also served for five years as the Interim Executive Director and as Deputy Director of Facilities for the School Facilities Board. Demography Representative. Term expires January 2016.



### **Vern Crow, Board Member**

Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Private Business Representative. Term expires January 2018.



### **Bryan E. Peltzer, Board Member**

Bryan Peltzer is the Senior Project Engineer and part-owner of Peterson Geotechnical Group in Chandler, Arizona. His many roles at Peterson Geotechnical Group include coordinating forensic geotechnical investigations in order to assess the cause of distress to residential, commercial, and industrial structures as well as municipal improvements. Mr. Peltzer's recent projects include analyzing the performance of homes in residential subdivisions throughout Arizona and in parts of Colorado and New Mexico, and evaluating the cause of roadway subgrade, retaining wall and hill slope failures. He has also performed the review for the engineering calculations for the installation of thousands of micro-piles and helical piers at two different solar power generation stations in the southwestern United States. Engineering Representative. Term expires January 2017.



### **Traci L. Sawyer-Sinkbeil, Board Member**

Traci Sawyer-Sinkbeil, a former Air Force brat, has lived in Arizona for thirty-five years and is proud to be a product of Mesa Public Schools as a Westwood Warrior. She is active in the community, having served on the Dysart Strategic Planning Committee and the Employee Benefits Trust prior to her election to the Dysart Governing Board. Traci became a member of the Dysart Governing Board in January 2011, having been reelected as its President. She is currently employed with the Tolleson Elementary School District as its Director of Grants & Compliance. Traci earned her dual bachelor's degree in Business and Public Administration and an MBA, all from Ottawa University. Traci also serves as the Congregational President for Desert Streams Lutheran Church Council and is currently serving on its Master Site Plan Team. For many years, she has been an active member of the American Legion Auxiliary and believes in the focus of positive leadership and enthusiastic collaboration on all levels. School District Board Representative. Term expires January 2017.

# Arizona School Facilities Board

## Members continued

As of 5/1/2013



### **Ward Simpson, Board Member**

Ward Simpson has managed the efforts of construction, architectural, engineering and management consulting firms for more than 39 years. His professional motto has been to “find better ways to produce better projects” and has strived to produce excellence in design while meeting time, quality and cost goals for clients, while making it an enjoyable process for the project team. Ward has a broad base of experience from leading business strategy, business development and community involvement as well as managing operations and administrative duties. His project experience encompasses strategizing complicated projects and providing programming, facility assessment, project management, design, and cost control services for judicial, corrections, educational, governmental, and hospitality clients. He has provided facility assessment, design, and cost control services for clients, such as higher education, K-12, municipal, hospitality and manufacturing clients. In addition, he developed management plans and audits of large projects such as a \$1 billion-pharmaceutical research/manufacturing plant and the \$1.4 billion remodel of the Pentagon in Washington DC. He volunteers as the building Committee Chairman and Project Manager for the Sojourner Center and was honored with the 2012 Hon Kachina Award for work done to develop three campuses for Sojourner Center. He also received the 2010 Governor of Arizona Life Time Achievement Award for volunteerism as construction chairman for 22 years for Sojourner Center. He developed 3 campuses that serve 2,900 women and children per year who are victims of domestic violence. Registered Architect Representative. Term expires January 2017.



### **Dr. Jeff Smith, Board Member**

Dr. Jeff Smith has led a distinguished career in education as a teacher, principal and school district office administrator for 30 years. He is currently Superintendent of the Balsz School District in Phoenix, Arizona where he lives with his wife and three children. He graduated from Arizona State University with Bachelors, Masters and Doctoral degrees in Elementary Education and Administration. Selected as the Distinguished Administrator for Arizona in 2003, Dr. Smith has served as President of the Superintendents Division of Arizona School Administrators and is currently President-Elect for the State of Arizona. Dr. Smith is very active in the community serving on several boards and advisory councils. These include but are not limited to; President of the Balsz Community Education Foundation and President of the Board of Directors for Educare Arizona. He also serves on the Board of Directors for the Arizona Business Education Coalition (ABEC) and serves on the Advisory Council for Expect More Arizona and Assistance League of Phoenix. He also serves as a member on the Committee of Practitioners and the Performance Based Task Force for the Arizona Department of Education. In addition, he supports higher education through advisory committees for Gateway Community College Center for Workforce Transition and Ottawa University. He is an adjunct faculty professor for Argosy University. School Facilities Management Representative. Term expires January 2016.

# Arizona School Facilities Board

## Members continued

As of 5/1/2013



### **Stacey Morley, Advisory Non-Voting Board Member**

Stacey began her career in public service as a legislative intern for the Arizona Senate Education Committee in 1997 under the chairmanship of then-Senator John Huppenthal. She also worked in Constituent Services for the Legislature's Tucson office and was among the initial staff of the School Facilities Board after its establishment by the Students FIRST legislation. Stacey earned a Bachelor of Arts in History from the University of Arizona and received her Juris Doctor and Master's in Public Administration and Policy from Cleveland State University. After graduate school she worked for the City of Cleveland administering the Fair Housing Division before returning to Arizona to join Governor Napolitano's Office of Strategic Planning and Budgeting in 2005 overseeing the Executive budget for education. Prior to joining Superintendent Huppenthal in his new role at the Department of Education, Stacey staffed the Senate Education, Accountability and Reform Committee. Stacey currently advises the Superintendent on policy issues; liaises with both state and federal elected officials, and represents the Superintendent on various Boards and Task Forces, including the State Board for Charter Schools and the School Facilities Board. Arizona Department of Education Representative.

# School Facilities Board Staff Directory

Dean T. Gray Executive Director	<a href="mailto:dgray@azsfb.gov">dgray@azsfb.gov</a>	602-542-6143
Phil Williams Deputy Director-Finance	<a href="mailto:pwilliams@azsfb.gov">pwilliams@azsfb.gov</a>	602-542-4457
Gerry Breuer School Facilities Liaison Project Management Consultant	<a href="mailto:gbreuer@azsfb.gov">gbreuer@azsfb.gov</a>	602-542-6139
Kerry Campbell Public Information Officer	<a href="mailto:kcampbell@azsfb.gov">kcampbell@azsfb.gov</a>	602-542-6504
Pat Cruse School Facilities Liaison	<a href="mailto:pcruse@azsfb.gov">pcruse@azsfb.gov</a>	602-364-1193
Dan Demland Architect School Facilities Liaison	<a href="mailto:ddemland@azsfb.gov">ddemland@azsfb.gov</a>	602-542-6567
Heather Gregorich Fiscal Services Manager	<a href="mailto:hgregorich@azsfb.gov">hgregorich@azsfb.gov</a>	602-364-4977
David Kennon School Assessment Specialist	<a href="mailto:dkennon@azsfb.gov">dkennon@azsfb.gov</a>	602-290-2623
Yujun Mei Demographer	<a href="mailto:ymei@azsfb.gov">ymei@azsfb.gov</a>	602-542-6145
Ron Passarelli School Facilities Liaison Intergovernmental Liaison	<a href="mailto:rpassarelli@azsfb.gov">rpassarelli@azsfb.gov</a>	602-542-6667
John Penczar MIS Director	<a href="mailto:jpenczar@azsfb.gov">jpenczar@azsfb.gov</a>	602-364-0283
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Judy Shurley Administrative Assistant	<a href="mailto:jshurley@azsfb.gov">jshurley@azsfb.gov</a>	602-364-0539

# **Introduction**

## **Arizona School Facilities Board**

### **Annual Report Requirements**

The Annual Report requirements are prescribed in A.R.S. §15-2002.

A.R.S. §15-2002

The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity\*\* including the results of the parent quality rating survey.

\*\* For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

# Overview

## Arizona School Facilities Board

This report details the School Facilities Board's efforts in its legislatively assigned duties in serving 218 school districts throughout the State of Arizona.

### New School Facilities

The School Facilities Board awards new school facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing school district capacity to ADM.

ADM change is a function of a large number of factors. In order to make the most accurate projections, the SFB not only closely monitors changes in the broader social, economic, and housing environment, but also collects data from a wide variety of sources including:

- Historical ADM data for each school district;
- Historical enrollment data with ethnic and gender makeup information for each school district;
- Demographic, social, and economic profiles on each school district from the U.S. Census and American Community Surveys;
- Residential housing completion data from Maricopa and Pinal Counties;
- Permitting data from the U.S. Census;
- Housing sales data from online real estate reports and database sites;
- Birth data for all of Arizona;

- Charter school enrollment data, and
- Population, housing, and employment projections.

The SFB has built projection models that take advantage of available data and accommodate school districts at different stages of development. In many cases, since these data are not provided at the school district level, the SFB uses GIS software to conduct analyses on a school district level.

In addition, the SFB has calculated and published ADM yield factors (district ADM per residential housing unit) for every school district in Arizona based on the 2000 and 2010 censuses. For each school district in Maricopa and Pinal Counties, ADM yield factors for years between FY 2001 and FY 2014 have been published as well. Collectively, they show how the yield factor for a school district may change over time.

Also, available on the SFB website ( <https://sfb.az.gov> ) are birth data for each school district between 2001 and 2013.

### FY 2014 New Construction

During the 2013 legislative session, criteria by which the SFB awards new schools changed via 2013 Ariz. Sess. Laws, 1<sup>st</sup> Spec. Sess., Ch. 3, § 44 (HB 2003). A district must now exceed capacity in the current year before the SFB may award new space (A.R.S. § 15-2041 (D)(3)). Prior statute language authorized the SFB

## Overview continued

### **FY 2014 New Construction** continued

to award a new school up to three years in advance, allowing it to be designed, built and ready to open in the year in which it was needed. Additionally, accommodation districts no longer qualify for New School Facilities funding (A.R.S. § 15-2041 (P)).

FY 2014 New Construction awards were also affected by the conversion of district schools to charter schools. Charter students are not included in district ADM for SFB purposes. During the year, sixty schools from twenty school districts were converted or designated as charters. However, per 2014 Ariz. Sess. Laws, 2<sup>nd</sup> Reg. Sess., Ch. 16, § 22 (HB 2711), school district sponsored charter schools that started after June 30, 2013 and before July 1, 2014 will be dissolved by the end of June 30, 2015. Most of the students attending these district-sponsored charter schools are therefore expected to become district students in FY 2016. This may result in the need for additional new construction awards in the FY 2016 capital plan cycle.

As a result of the circumstances above, several previously-approved projects were cancelled and no new awards were made during FY 2014. At the end of the year, only one previously-approved project remained in "Approved" status - additional K-6 space for Thatcher Unified School District which is currently under construction.

A complete demographic review of the FY 2014 capital plan cycle is found on the SFB website or by clicking the link below.

### [FY 2014 Demographic Report](#)

The SFB continues conducting ADM projections to monitor school districts approaching capacity and to determine the appropriate size of new construction awards when districts qualify for additional space.



Thatcher Elementary School Addition  
Thatcher Unified School District

## Overview continued

### School Under Construction in FY 2014



Thatcher Unified  
Thatcher Elementary  
School Addition  
Grades K-6  
116 students  
9,270 square feet



## Overview continued

### Building Renewal Grant Program

In FY 2014, the Legislature appropriated \$16,667,900 to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to school districts for the purpose of maintaining the adequacy of existing school facilities.

School districts may request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based

on school district routine preventative maintenance and the matching of monies provided by the fund. In FY 2014, the SFB approved 193 Building Renewal Grant projects. The Board also approved increases to budgets for 16 previously-approved projects. A breakdown of these projects is shown in Table 1. See Exhibit II for a complete distribution list.



Roof repairs  
Willcox Elementary School  
Willcox Unified School District



**Table 1**  
**Breakdown of FY 2014 Building Renewal Grant Awards**

Building System	No. of Projects	Grant funds awarded (1)
Roofing	41	\$6,691,217
HVAC	87	\$6,247,379
Surfaces	17	\$1,872,736
Plumbing	28	\$1,148,540
Special Systems	16	\$622,621
General Renovation	3	\$538,344
Special Equipment	11	\$313,359
Electrical	6	\$262,428
Totals	209	\$17,696,624

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the building renewal grant fund when projects are closed.



Corroded hot water mixing valve.

# Overview continued



Basketball court repairs  
Mingus Union High School  
Mingus Union High School District

## Overview continued

### Emergency Deficiencies Corrections

In FY 2014, the School Facilities Board approved two Emergency Deficiencies Correction projects. These approvals are listed in Table 2. See Exhibit III for a complete distribution list.



Roof recoat  
Wade Carpenter Middle School  
Nogales Unified School District

**Table 2**  
**FY 2014 Emergency Deficiencies Correction Awards**

District	Project #	Description	Award (1)
Blue Ridge USD	001	Special systems	\$ 6,564
Nogales USD	001	Special systems	\$ 5,918
<b>Total</b>			<b>\$ 12,482</b>

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the emergency deficiencies corrections fund when projects are closed out.



Water heater replacement with tankless water heaters  
 St. David High School  
 St. David Unified School District



## Overview continued

### 5-Year Assessments

A.R.S. §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in A.R.S. §15-2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all school facility minimum adequacy guidelines.

In FY 2014, as in past years, the most commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the school district to develop a plan to correct these deficiencies.



Ponding discovered during inspection.

# Overview continued

## Preventative Maintenance Inspections

A.R.S. §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. The Preventative Maintenance Inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. However, it appears most school districts are performing preventative maintenance to the best of their ability with the resources they have available.

Prior to performing any inspections, the SFB developed a school district self-evaluation questionnaire, the inspection criteria and the form staff uses during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help school districts with staff training and a 6-month follow-up to reinforce school district staff knowledge.

The feedback received from school districts that have been through the inspection process has been positive; this is a reassuring sign that the SFB inspection efforts are effective and purposeful.



Spectacular roofing preventative maintenance.

## Overview continued

### Building Renewal

2013 Ariz. Sess. Laws, 1<sup>st</sup> Spec. Sess., Ch. 3, §42 (HB 2003) repealed the Building Renewal Fund statute, A.R.S. §15-2031, effective September 12, 2013. Created in FY 1999, Building Renewal funding was distributed to school districts to help them maintain their existing facilities. Distributions were based on a formula that considered the size and age of the existing space. Over the lifetime of the fund, the formula amounted to approximately \$2.8 billion, while appropriations totaled \$647.5 million, or 23.5% of the formula. School districts using Building Renewal funds carried forward from prior years are required to report that expenditure activity to the SFB. See Exhibit IV.

### Statewide Water Intrusion Analysis

The SFB continues to receive requests for funding for the repair of interior and exterior water damage. What has been found in many cases is water intrusion through the exterior block walls into the interior of the building.

In most cases, the recommended maintenance or recoating of the block sealant has not been done or has been done incorrectly. The SFB has incorporated testing of the exterior block of each school for water absorption in all 5-Year Assessments and Preventative Maintenance Inspections. When the test indicates there may be an issue with the existing block sealant, the school district is notified so appropriate action may be taken.



Rilem tube used to measure absorption of a vertical surface

**Exhibit I**  
**FY 2014 New School Facilities Fund**

<b>District</b>	<b>Construction Distribution (1)</b>	<b>Interest Revenue Generated (2)</b>	<b>Expenditures (2)</b>	<b>Balance 6/30/14 (2)</b>
Agua Fria UHSD	\$0	\$0	\$0	\$0
Aguila ESD	\$0			
Alhambra ESD	\$0	\$0	\$0	\$0
Amphitheater USD	\$0	\$0	\$0	\$0
Apache Junction USD	\$0	\$0	\$0	\$49
Arlington ESD	\$0			
Avondale ESD	\$0	\$0	\$0	\$0
Blue Ridge USD	\$0			
Bowie USD	\$0			
Buckeye ESD	\$0	\$0	\$0	\$0
Buckeye UHSD	\$0	\$0	\$0	\$0
Bullhead City ESD	\$0	\$0	\$0	\$0
Camp Verde USD	\$0	\$0	\$0	\$0
Cartwright ESD	\$0	\$0	\$0	\$0
Casa Grande ESD	\$0	\$0	\$0	\$0
Casa Grande UHSD	\$0	\$0	\$0	\$0
Cave Creek USD	\$0	\$0	\$0	\$0
Cedar USD	\$0			
Chandler USD	\$0	\$0	\$0	\$0
Chino Valley USD	\$0	\$0	\$0	\$0
Coconino Accommodation District	\$0	\$0	\$0	\$0
Congress ESD	\$0	\$0	\$0	\$0
Continental ESD	\$0			
Coolidge USD	\$0	\$0	\$0	\$0
Crane ESD	\$0	\$313	\$0	\$55,918
Creighton ESD	\$0	\$0	\$0	\$0
Deer Valley USD	\$0			
Dysart USD	\$0	\$0	\$0	\$0
Florence USD	\$0	\$0	\$0	\$0
Fountain Hills USD	\$0	\$12	\$0	\$2,913
Fowler ESD	\$0	\$0	\$0	\$0
Gadsden ESD	\$0	\$0	\$0	\$0
Gila Bend USD	\$0			
Gilbert USD	\$0	\$0	\$0	\$0
Glendale ESD	\$0	\$0	\$0	\$0
Hackberry ESD	\$0	\$0	\$0	\$0
Higley USD	\$0	\$98	\$0	\$23,199
Humboldt USD	\$0	\$0	\$0	\$0
Hyder ESD	\$0	\$0	\$0	\$0
Isaac ESD	\$0	\$0	\$0	\$0

**Exhibit I**  
**FY 2014 New School Facilities Fund**

<b>District</b>	<b>Construction Distribution (1)</b>	<b>Interest Revenue Generated (2)</b>	<b>Expenditures (2)</b>	<b>Balance 6/30/14 (2)</b>
J O Combs USD	\$0	\$1,294	\$261,948	\$227,418
Laveen ESD	\$0	\$495	\$0	\$117,456
Liberty ESD	\$0	\$1,550	\$0	\$368,444
Litchfield ESD	\$0	\$0	\$0	\$0
Littlefield USD	\$0	\$0	\$0	\$0
Littleton ESD	\$0	\$0	\$0	\$0
Maine Consolidated District	\$0	\$0	\$0	\$0
Marana USD	\$0			
Maricopa County Regional District	\$0			
Maricopa USD	\$0	\$1,519	\$460,632	\$354,208
Mobile ESD	\$0	\$0	\$0	\$0
Morristown ESD	\$0			
Naco ESD	\$0			
Nadaburg USD	(\$114,590)	\$0	\$0	\$0
Navajo County	\$0	\$0	\$0	(\$75)
Oracle ESD	\$0	\$7	\$0	\$2,554
Palo Verde ESD	(\$221)	\$0	\$0	\$0
Palominas ESD	\$0			
Paradise Valley USD	\$0	\$0	\$0	\$0
Patagonia UHSD	\$0	\$0	\$0	\$0
Pendergast ESD	\$0	\$0	\$0	\$0
Peoria USD	\$0	\$0	\$0	\$0
Phoenix UHSD	\$0	\$0	\$0	\$0
Queen Creek USD	\$0			
Ray USD	\$0	\$0	\$0	\$0
Red Mesa USD	\$0	\$0	\$0	\$0
Red Rock ESD	\$0			
Riverside ESD	\$0	\$0	\$0	\$0
Saddle Mountain USD	\$0	\$0	\$0	\$0
Sahuarita USD	\$0	\$0	\$0	\$0
San Fernando ESD	\$0			
Santa Cruz County Accommodation District	\$0			
Santa Cruz Valley USD	\$0			
Skull Valley ESD	\$0	\$0	\$0	\$0
Somerton ESD	\$0	\$0	\$0	\$0
Stanfield ESD	\$0	\$0	\$0	\$0
Sunnyside USD	\$93,813	\$0	\$0	\$0
Tanque Verde USD	\$0			
Thatcher USD	\$31,572	\$0	\$0	\$0

**Exhibit I**  
**FY 2014 New School Facilities Fund**

<b>District</b>	<b>Construction Distribution (1)</b>	<b>Interest Revenue Generated (2)</b>	<b>Expenditures (2)</b>	<b>Balance 6/30/14 (2)</b>
Tolleson ESD	\$0	\$0	\$0	\$0
Tolleson UHSD	\$0	\$283	\$25,067	\$52,012
Toltec ESD	\$0	\$0	\$0	\$0
Tombstone USD	\$0			
Tuba City USD	\$0	\$0	\$0	\$0
Union ESD	\$0	\$0	\$0	\$0
Vail USD	\$5,354,472	\$0	\$0	\$0
Vernon ESD	\$0	\$0	\$0	\$0
Wickenburg USD	\$0	\$0	\$0	\$0
Yavapai Accommodation District	\$27,152	\$0	\$0	\$0
Yuma ESD	\$0			
Yuma UHSD	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,392,198</b>	<b>\$5,573</b>	<b>\$747,648</b>	<b>\$1,204,095</b>

(1) Negative disbursements represent monies returned by the district to the School Facilities Board for various reasons.

(2) If field is blank then information was not reported by the district.

**Exhibit II**  
**FY 2014 Building Renewal Grant Fund**

<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Award (1)</b>	<b>Expenditures</b>
Aguila ESD	Plumbing	070363101-9999-001	\$597,559	\$197,352
Aguila ESD	HVAC	070363101-1008-002	\$13,910	\$13,910
Aguila ESD	Roofing	070363101-1008-003	\$3,293	\$3,293
Aguila ESD	Roofing	070363101-1008-004	\$207,739	\$207,739
Amphitheater USD	HVAC	100210282-1007-001	\$74,715	\$5,300
Antelope UHSD	HVAC	140550201-1022-003	\$1,952	\$1,952
Apache Junction USD	Surfaces	110243201-9999-001	\$33,600	\$29,174
Beaver Creek ESD	Roofing	130326101-1010-001	\$4,707	\$4,707
Blue Ridge USD	Roofing	090232101-1001-002	\$390,127	\$157,019
Bullhead City ESD	HVAC	080415105-1001-003	\$464,848	\$24,500
Casa Grande ESD	Special Systems	110404106-9999-002	\$178,650	\$29,402
Casa Grande ESD	HVAC	110404110-9999-003	\$113,860	\$40,231
Casa Grande ESD	Plumbing	110404106-9999-004	\$51,323	\$1,702
Casa Grande ESD	HVAC	110404131-9999-006	\$32,749	\$3,774
Casa Grande ESD	HVAC	110404105-1001-007	\$9,229	\$9,229
Casa Grande ESD	HVAC	110404110-1004-008	\$1,474	\$1,474
Casa Grande ESD	HVAC	110404130-9999-009	\$2,250	\$2,250
Casa Grande ESD	HVAC	110404131-9999-010	\$3,385	\$3,385
Casa Grande ESD	Plumbing	110404107-1004-012	\$3,140	\$3,140
Casa Grande UHSD	General Renovations	110502001-9999-003	\$207,700	\$138,500
Casa Grande UHSD	HVAC	110502003-9999-004	\$238,100	\$155,608
Casa Grande UHSD	Roofing	110502001-9999-005	\$378,465	\$36,348
Casa Grande UHSD	HVAC	110502004-9999-006	\$15,059	\$15,059
Casa Grande UHSD	HVAC	110502001-1006-007	\$45,360	\$4,147
Casa Grande UHSD	HVAC	110502001-1007-008	\$11,069	\$11,069
Cave Creek USD	Special Systems	070293000-9999-002	\$254,197	\$28,111
Cedar USD	Special Systems	090225001-9999-003	\$111,330	\$17,124
Chandler USD	Roofing	070280119-9999-001	\$314,200	\$128,063
Chino Valley USD	HVAC	130251203-1001-004	\$298,803	\$74,941
Chino Valley USD	Surfaces	130251102-1001-005	\$22,422	\$22,422
Chino Valley USD	Surfaces	13025100s-1002-006	\$8,529	\$8,529
Clarkdale-Jerome ESD	Roofing	130403101-1006-003	\$39,451	\$39,451
Clifton USD	Special Systems	060203101-9999-003	\$2,623	\$2,623
Colorado River UHSD	Electrical	080502001-1002-005	\$27,642	\$25,242
Colorado River UHSD	Surfaces	080502001-1007-009	\$5,916	\$5,916
Colorado River UHSD	Plumbing	080502001-1008-010	\$4,917	\$4,917
Coolidge USD	Roofing	110221001-9999-004	\$150,005	\$126,022
Coolidge USD	Roofing	110221007-1007-005	\$144,241	\$136,497
Coolidge USD	General Renovations	110221007-1007-006	\$67,510	\$67,510
Coolidge USD	General Renovations	110221001-9999-007	\$36,263	\$18,107
Coolidge USD	HVAC	110221007-1005-010	\$10,747	\$10,747
Coolidge USD	Roofing	11022101T-9999-011	\$75,932	\$1,620
Crane ESD	HVAC	140413107-1001-001	\$15,285	\$9,806
Creighton ESD	HVAC	070414120-1002-003	\$15,496	\$11,732

**Exhibit II**  
**FY 2014 Building Renewal Grant Fund**

<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Award (1)</b>	<b>Expenditures</b>
Florence USD	Roofing	110201201-1011-002	\$163,800	\$6,365
Flowing Wells USD	HVAC	100208140-9999-001	\$131,400	\$8,400
Fredonia-Moccasin USD	Special Systems	030206203-9999-001	\$67,500	\$67,500
Fredonia-Moccasin USD	Special Systems	030206203-9999-002	\$32,000	\$32,000
Ft Thomas USD	Roofing	050207101-9999-001	\$205,844	\$205,844
Gadsden ESD	Roofing	140432105-1001-001	\$458,850	\$2,382
Ganado USD	Plumbing	010220204-1001-003	\$239,735	\$144,064
Ganado USD	General Renovations	010220103-1063-004	\$318,970	\$8,481
Gila Bend USD	HVAC	070224002-9999-001	\$18,014	\$18,014
Gilbert USD	Roofing	070241210-1001-002	\$156,335	\$146,230
Gilbert USD	HVAC	070241162-1001-003	\$40,180	\$40,180
Grand Canyon USD	Roofing	030204002-1005-001	\$100,253	\$2,750
Hayden-Winkelman USD	HVAC	040241003-1001-001	\$30,707	\$30,707
Hayden-Winkelman USD	HVAC	040241004-1005-002	\$93,579	\$93,579
Hayden-Winkelman USD	Surfaces	040241004-1005-003	\$100,000	\$3,900
Hayden-Winkelman USD	Surfaces	040241004-1007-004	\$70,000	\$2,640
Hayden-Winkelman USD	Roofing	040241003-1001-006	\$10,739	\$502
Humboldt USD	HVAC	130222230-1003-003	\$204,656	\$78,943
Humboldt USD	HVAC	130222125-1001-004	\$29,465	\$7,490
Kingman USD	HVAC	080220110-1002-002	\$21,792	\$21,792
Kingman USD	HVAC	080220112-9999-003	\$114,042	\$114,042
Laveen ESD	HVAC	070459004-9999-003	\$144,346	\$135,916
Laveen ESD	HVAC	070459004-9999-004	\$274,230	\$256,199
Laveen ESD	HVAC	070459106-1003-007	\$758	\$758
Laveen ESD	HVAC	070459106-1002-008	\$2,941	\$2,941
Laveen ESD	HVAC	070459004-9999-009	\$4,618	\$4,618
Laveen ESD	HVAC	070459104-1003-010	\$1,290	\$1,290
Laveen ESD	HVAC	070459104-1003-011	\$1,600	\$1,600
Laveen ESD	HVAC	070459105-1001-012	\$7,746	\$7,746
Madison ESD	Special Systems	070438120-1001-003	\$92,825	\$92,825
Mammoth-San Manuel	HVAC	110208281-1001-002	\$67,926	\$64,272
Mammoth-San Manuel	Special Equipment	110208281-1001-003	\$35,999	\$35,999
Marana USD	Plumbing	100206240-9999-001	\$275,000	\$2,722
Mayer USD	Roofing	130243101-1007-003	\$12,142	\$12,142
Mayer USD	General Renovations	130243002-1005-004	\$111,776	\$63,729
McNary ESD	HVAC	010323101-1007-001	\$2,911	\$2,911
Mingus UHSD	Plumbing	130504201-9999-001	\$68,889	\$52,314
Mohave Valley ESD	HVAC	080416104-1007-008	\$6,328	\$6,328
Mohave Valley ESD	HVAC	080416101-1002-009	\$13,650	\$13,650
Mohave Valley ESD	Plumbing	080416103-1002-010	\$7,000	\$7,000
Mohave Valley ESD	Plumbing	080416103-9999-011	\$10,746	\$10,746
Mohawk Valley ESD	HVAC	140417101-9999-002	\$16,705	\$16,705
Mohawk Valley ESD	HVAC	140417101-1006-003	\$5,705	\$5,705
Mohawk Valley ESD	Plumbing	140417101-9999-005	\$285,126	\$1,452

**Exhibit II**  
**FY 2014 Building Renewal Grant Fund**

<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Award (1)</b>	<b>Expenditures</b>
Morristown ESD	Surfaces	070375101-1011-001	\$57,691	\$57,691
Nadaburg USD	HVAC	070381102-1001-001	\$15,176	\$15,176
Nadaburg USD	Surfaces	070381101-9999-002	\$93,200	\$2,472
Nogales USD	HVAC	120201103-1001-005	\$419	\$419
Nogales USD	General Renovations	120201113-9999-006	\$142,427	\$118,490
Nogales USD	Roofing	120201111-9999-007	\$252,798	\$252,798
Nogales USD	Roofing	120201210-9999-008	\$365,278	\$365,278
Nogales USD	HVAC	120201111-1008-010	\$1,557	\$1,557
Nogales USD	Roofing	120201104-1001-011	\$648,600	\$13,562
Nogales USD	Roofing	120201209-9999-012	\$133,629	\$7,744
Nogales USD	Roofing	120201108-9999-013	\$157,326	\$8,482
Page USD	HVAC	030208106-9999-002	\$1,770,008	\$12,800
Palo Verde ESD	Special Equipment	070449101-9999-006	\$7,704	\$7,704
Palo Verde ESD	Plumbing	070449101-9999-007	\$4,668	\$4,668
Paloma ESD	General Renovations	070394001-9999-001	\$51,175	\$46,875
Paloma ESD	General Renovations	070394001-1001-002	\$38,015	\$32,580
Paloma ESD	Electrical	070394001-9999-004	\$128,920	\$128,920
Paloma ESD	Roofing	070394001-1002-005	\$36,373	\$28,818
Paloma ESD	Plumbing	070394001-9999-007	\$22,756	\$20,896
Payson USD	Special Equipment	040210102-1001-001	\$10,969	\$10,969
Payson USD	Special Equipment	040210201-1024-002	\$15,247	\$15,247
Payson USD	Surfaces	040210201-1009-003	\$429,800	\$3,031
Payson USD	Special Systems	040210104-1001-004	\$5,000	\$4,385
Peach Springs USD	Plumbing	080208001-9999-005	\$16,766	\$16,766
Peoria USD	Special Systems	070211123-9999-002	\$102,601	\$102,601
Phoenix ESD	HVAC	070401115-9999-002	\$9,362	\$9,362
Picacho ESD	HVAC	110433133-9999-001	\$16,300	\$16,179
Prescott USD	Roofing	130201114-1001-001	\$107,978	\$23,245
Prescott USD	Plumbing	130201150-1007-002	\$105,285	\$105,285
Prescott USD	Surfaces	130201114-1001-003	\$320,170	\$320,170
Prescott USD	Roofing	130201150-9999-004	\$114,534	\$114,534
Ray USD	Plumbing	110203101-1015-001	\$6,245	\$6,245
Ray USD	HVAC	110203103-1001-002	\$6,700	\$6,700
Sacaton ESD	Roofing	110418002-9999-001	\$50,675	\$40,162
Saddle Mountain USD	Plumbing	070390000-9999-001	\$1,563,869	\$133,986
Santa Cruz Valley USD	General Renovations	120235200-1012-003	\$353,000	\$45,619
Santa Cruz Valley USD	Roofing	120235110-9999-004	\$244,421	\$208,619
Santa Cruz Valley USD	General Renovations	120235200-9999-005	\$427,400	\$185,655
Santa Cruz Valley UHSD	Plumbing	110540001-1003-004	\$3,900	\$2,145
Santa Cruz Valley UHSD	HVAC	110540001-9999-005	\$250,000	\$226,909
Scottsdale USD	Plumbing	070248128-9999-001	\$31,062	\$31,062
Scottsdale USD	Roofing	070248109-9999-005	\$14,608	\$14,608
Scottsdale USD	HVAC	070248114-9999-009	\$1,296	\$1,296
Scottsdale USD	HVAC	070248293-1011-011	\$1,937	\$1,937

**Exhibit II**  
**FY 2014 Building Renewal Grant Fund**

<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Award (1)</b>	<b>Expenditures</b>
Scottsdale USD	HVAC	070248126-9999-012	\$15,793	\$15,793
Scottsdale USD	HVAC	070248114-9999-013	\$15,793	\$15,793
Skull Valley ESD	Special Systems	130315101-1005-001	\$18,999	\$18,999
Skull Valley ESD	HVAC	130315101-1005-002	\$8,275	\$8,275
Snowflake USD	Roofing	090205005-9999-001	\$105,352	\$105,352
St David USD	Roofing	020221101-9999-002	\$411,507	\$341,775
Superior USD	General Renovations	110215205-1002-004	\$73,348	\$73,348
Superior USD	Special Systems	110215101-9999-006	\$43,094	\$43,094
Tempe UHSD	HVAC	070513096-9999-004	\$11,667	\$11,667
Tolleson ESD	Plumbing	070417001-1002-001	\$16,880	\$16,880
Tolleson ESD	HVAC	070417002-9999-002	\$64,141	\$64,141
Tolleson ESD	HVAC	070417104-9999-003	\$62,500	\$62,500
Tolleson ESD	HVAC	070417001-1002-004	\$5,502	\$5,502
Tolleson UHSD	HVAC	070514202-9999-001	\$297,443	\$29,982
Tolleson UHSD	Plumbing	070514202-9999-003	\$53,157	\$53,157
Toltec ESD	Roofing	110422101-9999-001	\$393,301	\$365,786
Toltec ESD	Special Systems	110422102-9999-002	\$40,680	\$4,250
Tombstone USD	Roofing	020201101-1003-001	\$45,678	\$15,022
Tombstone USD	Roofing	020201102-1001-002	\$72,000	\$24,393
Tonto Basin ESD	Roofing	040333101-1001-002	\$21,977	\$21,977
Tonto Basin ESD	Electrical	040333101-1001-003	\$8,146	\$600
Tonto Basin ESD	Plumbing	040333101-9999-004	\$98,869	\$14,257
Topock ESD	HVAC	080412012-1001-006	\$6,250	\$6,250
Valley UHSD	Special Systems	020522201-9999-002	\$17,900	\$15,574
Valley UHSD	Roofing	020522201-1012-003	\$70,424	\$6,663
Wickenburg USD	Surfaces	070209201-9999-001	\$165,000	\$86,455
Willcox USD	Roofing	020213201-9999-004	\$280,954	\$272,329
Willcox USD	Plumbing	020213102-1004-005	\$8,319	\$8,319
Williams USD	Roofing	030202102-9999-004	\$923,378	\$477,047
Yuma ESD	HVAC	140401109-1001-004	\$923	\$922
Yuma ESD	HVAC	140401122-1016-005	\$1,010	\$1,010
Yuma ESD	HVAC	140401108-1012-006	\$1,023	\$1,023
Yuma ESD	HVAC	140401106-1008-007	\$2,206	\$2,206
Yuma ESD	Plumbing	140401121-1001-008	\$202,418	\$24,764
Yuma ESD	Plumbing	140401101-1004-009	\$4,931	\$4,931
Yuma ESD	HVAC	140401123-1002-010	\$9,949	\$9,949
Yuma ESD	HVAC	140401124-9999-011	\$32,004	\$32,004
Yuma ESD	HVAC	140401113-9999-012	\$17,824	\$17,824
Yuma ESD	HVAC	140401123-1009-015	\$5,878	\$5,878
<b>Total</b>				<b>\$8,734,350</b>

(1) Award amount is cumulative; it is not exclusive to FY 2014.

**Exhibit III**  
**FY 2014 Emergency Deficiencies Correction Fund**

<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Award (1)</b>	<b>Expenditures</b>
Amphitheater USD	Special equipment	10021004D-1001-001	\$777	\$777
Mobile ESD	Surfaces	070386101-9999-004	\$5,434	\$4,484
Mohave Valley ESD	Special systems	080416101-9999-001	\$84,318	\$84,318
Nogales USD	Special systems	120201104-9999-001	\$5,918	\$5,918
Red Mesa USD	Plumbing	010227204-9999-001	\$3,019	\$3,019
Snowflake USD	HVAC	090205003-1002-002	\$40,195	\$35,065
<b>Total</b>				<b>\$133,581</b>

(1) Award amount is cumulative; it is not exclusive to FY 2014.

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Agua Fria UHSD	\$0	\$0	\$0	\$0	\$0
Aguila ESD	\$0	\$0			
Ajo USD	\$27,024	\$0	\$31	\$26,525	\$529
Alhambra ESD		\$0	\$0	\$0	\$0
Alpine ESD	\$35,017	\$0	\$57	\$35,060	\$0
Altar Valley ESD		\$0	\$0	\$0	\$0
Amphitheater USD		\$0	\$0	\$0	\$0
Antelope UHSD	\$5,086	\$0	\$92	\$0	\$5,178
Apache ESD	\$0	\$0	\$0	\$0	\$0
Apache Junction USD	\$0	\$0	\$0	\$0	\$0
Arlington ESD	\$1,914	\$0	\$8	\$0	\$1,931
Ash Creek ESD		\$0	\$0	\$0	\$0
Ash Fork USD	\$0	\$0	\$0	\$0	\$0
Avondale ESD	\$205	\$0	\$0	\$0	\$0
Bagdad USD		\$0			
Balsz ESD	\$47	\$0	\$0	\$0	\$0
Beaver Creek ESD		\$0	\$0	\$0	\$0
Benson USD		\$0	\$0	\$0	\$0
Bicentennial UHSD		\$0	\$0	\$0	\$0
Bisbee USD		\$0			
Blue ESD		\$0	\$1	\$0	\$193
Blue Ridge USD		\$0			
Bonita ESD	\$1,268	\$0			
Bouse ESD	\$4,459	\$0	\$11	\$0	\$1,584
Bowie USD		\$0			
Buckeye ESD	\$84,981	\$0	\$262	\$85,243	\$262
Buckeye UHSD	\$198	\$0	\$0	\$0	\$0
Bullhead City ESD	\$0	\$0	\$0	\$0	\$0
Camp Verde USD	\$194	\$0	\$1	\$0	\$0
Canon ESD		\$0	\$0	\$0	\$12,989
Cartwright ESD	\$0	\$0	\$0	\$0	\$0
Casa Grande ESD	\$0	\$0	\$0	\$0	\$0
Casa Grande UHSD	\$0	\$0	\$0	\$0	\$0
Catalina Foothills USD	\$89	\$0	\$0	\$0	\$0
Cave Creek USD		\$0	\$0	\$0	\$0
Cedar USD		\$0			
Chandler USD	\$0	\$0	\$0	\$0	\$0
Chinle USD	\$466,238	\$0	\$2,244	\$465,963	\$0
Chino Valley USD	\$1	\$0	\$0	\$0	\$1
Clarkdale-Jerome ESD	\$0	\$0	\$0	\$0	\$0
Clifton USD	\$7,125	\$0			
Cochise ESD		\$0	\$0	\$0	\$0

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Coconino		\$0	\$0	\$0	\$0
Colorado City USD	\$11,451	\$0			
Colorado River UHSD	\$0	\$0	\$0	\$0	\$0
Concho ESD	\$0	\$0	\$0	\$0	\$0
Congress ESD	\$0	\$0	\$0	\$0	\$0
Continental ESD	\$3,688	\$0			
Coolidge USD	\$195	\$0	\$0	\$0	\$0
Cottonwood-Oak Creek	\$0	\$0			
Crane ESD	\$32,187	\$0	\$12	\$32,148	\$50
Creighton ESD	\$0	\$0	\$0	\$0	\$0
Crown King ESD	\$4,233	\$0	\$1	\$0	\$26
Deer Valley USD		\$0			
Double Adobe ESD		\$0	\$0	\$0	\$0
Douglas USD	\$37,108	\$0	\$32	\$37,163	\$0
Duncan USD	\$71,406	\$0	\$0	\$65,428	\$5,978
Dysart USD	\$0	\$0	\$0	\$0	\$0
Elfrida ESD		\$0			
Eloy ESD		\$0	\$0	\$0	\$0
Flagstaff USD		\$0			
Florence USD	\$1,214	\$0	\$0	\$0	\$0
Flowing Wells USD	\$34,313	\$0	\$182	\$34,495	\$0
Fountain Hills USD	\$0	\$0	\$0	\$0	\$0
Fowler ESD	\$0	\$0	\$0	\$2,602	\$0
Fredonia-Moccasin	\$43	\$0	\$0	\$0	\$0
Ft Thomas USD		\$0	\$0	\$0	\$0
Gadsden ESD	\$0	\$0	\$14	\$0	\$2,485
Ganado USD	\$0	\$0	\$0	\$0	\$0
Gila Bend USD		\$0	\$9	\$6,591	\$0
Gila County Regional		\$0			
Gilbert USD	\$0	\$0	\$0	\$0	\$0
Glendale ESD	\$2,253	\$0	\$8	\$2,261	\$0
Glendale UHSD	\$0	\$0	\$0	\$0	\$0
Globe USD	\$71,361	\$0	\$190	\$71,516	\$35
Graham County Special		\$0	\$0	\$0	\$0
Grand Canyon USD		\$0			
Greenlee Alternative		\$0	\$0	\$0	\$0
Hackberry School		\$0			
Hayden-Winkelman	\$945	\$0	\$1	\$389	\$0
Heber-Overgaard USD		\$0	\$0	\$0	\$0
Higley USD	\$0	\$0	\$0	\$0	\$0
Hillside ESD	\$5,440	\$0	\$11	\$0	\$11
Holbrook USD	\$0	\$0	\$0	\$0	\$0

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Humboldt USD	\$26	\$0	\$0	\$0	\$26
Hyder ESD	\$0	\$0	\$45	\$0	\$502
Indian Oasis-		\$0			
Isaac ESD	\$115,517	\$0	\$137	\$0	\$0
J O Combs USD	\$0	\$0	\$0	\$0	\$0
Joseph City USD	\$41,261	\$0			
Kayenta USD		\$0	\$0	\$0	\$0
Kingman USD	\$0	\$0	\$0	\$0	\$0
Kirkland ESD	\$0	\$0	\$0	\$0	\$0
Kyrene ESD	\$0	\$0	\$0	\$0	\$0
Lake Havasu USD	\$0	\$0	\$0	\$0	\$0
Laveen ESD	\$0	\$0	\$5	\$0	\$0
Liberty ESD	\$0	\$0	\$0	\$0	\$0
Litchfield ESD	\$0	\$0	\$0	\$0	\$0
Littlefield USD	\$0	\$0	\$0	\$0	\$0
Littleton ESD	\$0	\$0	\$0	\$0	\$0
Madison ESD	\$0	\$0	\$0	\$0	\$0
Maine Consolidated	\$0	\$0	\$1,142	\$0	\$1,142
Mammoth-San Manuel	\$5	\$0	\$0	\$0	\$0
Marana USD	\$0	\$0	\$0	\$0	\$0
Maricopa County		\$0			
Maricopa USD		\$0	\$0	\$0	\$0
Mary C O'Brien		\$0			
Mayer USD	\$0	\$0	\$0	\$0	\$0
McNary ESD	\$76,940	\$0	\$366	\$0	\$76,899
McNeal ESD	\$24,027	\$0	\$31	\$24,057	\$0
Mesa USD	\$0	\$0	\$0	\$0	\$0
Miami USD	\$0	\$0	\$0	\$0	\$0
Mingus UHSD	\$0	\$0	\$0	\$0	\$0
Mobile ESD		\$0	\$0	\$0	\$0
Mohave Valley ESD	\$0	\$0	\$0	\$0	\$0
Mohawk Valley ESD	\$686	\$0	\$0	\$0	\$0
Morenci USD		\$0			
Morristown ESD	\$7,526	\$0	\$0	\$0	\$0
Murphy ESD	\$0	\$0	\$0	\$0	\$0
Naco ESD		\$0			
Nadaburg USD	\$0	\$0	\$0	\$0	\$0
Navajo County	\$628	\$0	\$2	\$629	\$1
Nogales USD	\$0	\$0	\$0	\$0	\$0
Oracle ESD	\$555	\$0	\$0	\$0	\$0
Osborn ESD	\$0	\$0	\$0	\$0	\$0
Owens-Whitney ESD	\$25,618	\$0			

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Page USD	\$0	\$0	\$0	\$687,172	\$0
Palo Verde ESD	\$0	\$0	\$0	\$0	\$0
Paloma ESD	\$0	\$0	\$0	\$0	\$0
Palominas ESD		\$0			
Paradise Valley USD	\$0	\$0	\$0	\$0	\$0
Parker USD	\$298	\$0	\$0	\$0	\$298
Patagonia ESD	\$1,466	\$0	\$0	\$1,467	\$0
Patagonia UHSD	\$340	\$0	\$0	\$340	\$0
Payson USD	\$0	\$0	\$0	\$0	\$0
Peach Springs USD	\$39,379	\$0	\$0	\$0	\$0
Pearce ESD		\$0			
Pendergast ESD	\$0	\$0	\$0	\$0	\$0
Peoria USD	\$0	\$0	\$0	\$0	\$0
Phoenix ESD	\$0	\$0			
Phoenix UHSD	\$29,072	\$0	\$0	\$0	\$0
Picacho ESD	\$0	\$0	\$0	\$0	\$0
Pima Accommodation		\$0			
Pima USD		\$0			
Pine Strawberry ESD	\$0	\$0	\$0	\$0	\$0
Pinon USD		\$0			
Pomerene ESD	\$34,374	\$0			
Prescott USD	\$0	\$0	\$0	\$0	\$0
Quartzsite ESD		\$0			
Queen Creek USD	\$0	\$0			
Ray USD		\$0			
Red Mesa USD	\$2	\$0	\$0	\$0	\$0
Red Rock ESD		\$0			
Riverside ESD	\$14,783	\$0	\$0	\$14,783	\$0
Roosevelt ESD	\$0	\$0	\$0	\$0	\$0
Round Valley USD		\$0	\$0	\$0	\$0
Sacaton ESD	\$0	\$0	\$0	\$0	\$0
Saddle Mountain USD		\$0	\$0	\$0	\$0
Safford USD		\$0			
Sahuarita USD	\$0	\$0	\$0	\$0	\$0
Salome Consolidated	\$0	\$0	\$0	\$0	\$0
San Carlos USD		\$0			
San Fernando ESD		\$0			
San Simon USD		\$0	\$0	\$0	\$0
Sanders USD		\$0			
Santa Cruz County		\$0			
Santa Cruz ESD		\$0			
Santa Cruz Valley USD	\$0	\$0			

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Santa Cruz Valley UHSD	\$14	\$0	\$0	\$0	\$0
Scottsdale USD	\$0	\$0	\$0	\$0	\$0
Sedona-Oak Creek	\$31,339	\$0	\$87	\$31,426	\$0
Seligman USD		\$0	\$0	\$0	\$0
Sentinel ESD		\$0	\$0	\$0	\$0
Show Low USD	\$0	\$0	\$0	\$0	\$0
Sierra Vista USD	\$0	\$0	\$0	\$0	\$0
Skull Valley ESD		\$0	\$61	\$32,501	\$58
Snowflake USD	\$3,450	\$0	\$5	\$0	\$0
Solomon ESD		\$0			
Somerton ESD	\$0	\$0	\$0	\$0	\$0
Sonoita ESD		\$0	\$0	\$0	\$0
St David USD	\$0	\$0	\$0	\$0	\$0
St Johns USD		\$0	\$0	\$0	\$0
Stanfield ESD	\$75,200	\$0	\$74	\$19,772	\$1,126
Sunnyside USD	\$0	\$0			
Superior USD		\$0			
Tanque Verde USD	\$0	\$0			
Tempe ESD	\$111,209	\$0	\$104	\$111,313	\$0
Tempe UHSD	\$0	\$0	\$0	\$0	\$0
Thatcher USD		\$0	\$0	\$237,306	\$0
Tolleson ESD	\$0	\$0	\$0	\$0	\$0
Tolleson UHSD	\$1,512	\$0	\$594	\$0	\$2,313
Toltec School District	\$0	\$0	\$0	\$0	\$0
Tombstone USD		\$0			
Tonto Basin ESD		\$0			
Topock ESD	\$0	\$0	\$0	\$3,058	\$0
Tuba City USD		\$0	\$0	\$0	\$0
Tucson USD		\$0			
Union ESD		\$0	\$0	\$0	\$0
Vail USD	\$0	\$0	\$0	\$0	\$0
Valentine ESD		\$0			
Valley UHSD		\$0			
Vernon ESD		\$0	\$0	\$0	\$0
Washington ESD	\$82,923	\$0	\$150	\$83,074	\$0
Wellton ESD	\$0	\$0			
Wenden ESD		\$0			
Whiteriver USD		\$0			
Wickenburg USD	\$0	\$0	\$0	\$0	\$0
Willcox USD	\$0	\$0	\$0	\$0	\$0
Williams USD	\$0	\$0	\$0	\$0	\$0
Wilson ESD		\$0			

**Exhibit IV**  
**FY 2014 Building Renewal Fund**

<b>District</b>	<b>Reported Beginning Balance (1)</b>	<b>SFB Distribution (2)</b>	<b>Interest Earned (1)</b>	<b>Expenditures (1)</b>	<b>Reported Ending Balance (1)</b>
Window Rock USD		\$0			
Winslow USD		\$0	\$0	\$0	\$0
Yarnell ESD		\$0			
Yavapai		\$0	\$1	\$0	\$3
Young ESD		\$0			
Yucca ESD		\$0			
Yuma ESD		\$0			
Yuma UHSD	\$4,376	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,632,209</b>	<b>\$0</b>	<b>\$5,972</b>	<b>\$2,112,282</b>	<b>\$113,622</b>

(1) If field is blank then information was not reported by the district.

(2) The legislature suspended the building renewal formula for FY 2014.

