

STATE OF ARIZONA SCHOOL FACILITIES BOARD



Thatcher Elementary School Addition
Thatcher Unified School District

2015 ANNUAL REPORT

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Governor of Arizona
Douglas A. Ducey

ARIZONA SCHOOL FACILITIES BOARD

1700 W. Washington, Suite 104
Phoenix, Arizona 85007
602-542-6501, Fax: 602-542-6529
<https://sfb.az.gov>

Interim Executive Director
Philip G. Williams

December 15, 2015

The Honorable Doug Ducey
Governor of Arizona
1700 West Washington Street
Phoenix, Arizona 85007

Dear Governor Ducey

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2015.

The report details the Board's actions during the course of the year. In FY 2015, we completed the construction phase on one new school project. The Board distributed **\$15.1 million** in Building Renewal Grant funding and **\$142,047** in Emergency Deficiencies Correction funding. The Overview section of this report presents these and other FY 2015 achievements.

In the coming year, the School Facilities Board looks forward to continuing to improve and maintain school facilities. Preventative maintenance, creative school design, staff training, and tight controls on electrical and gas consumption need to be continually addressed. The School Facilities Board is playing a larger role in training school personnel and communicating with local school district leadership to ensure that every capital dollar is used appropriately. With these and other measures, the Board will continue to ensure the academic space needs of Arizona students are met.

Sincerely,

A handwritten signature in black ink, appearing to read "Philip G. Williams".

Philip G. Williams

cc: President of the Senate
Speaker of the House of Representatives
Secretary of State
Superintendent of Public Instruction



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Students FIRST Summary

Students FIRST - In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

School Facilities Board - Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal Grants, and 3) Emergency Deficiencies Corrections.

Students FIRST Summary continued

New School Facilities - Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine school district eligibility for new school facilities funding are based on an annual evaluation and approval of school district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a school district.

Building Renewal Grants - The building renewal grant fund was established for the purpose of maintaining the adequacy of existing school facilities. School districts may apply for these monies to fund primary building renewal projects including major renovations and repairs of a building, upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs.

Emergency Deficiencies Corrections - The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

Arizona School Facilities Board

Members

As of 3/1/2015



Jennifer Stielow, Chairman

Jennifer Stielow is the Vice President of the Arizona Tax Research Association (ATRA), which is the only statewide taxpayer organization that represents taxpayers at the state and local levels. Since joining ATRA in 2000, Jennifer has covered countless taxation and spending issues for ATRA, specializing in county, municipal government, as well as education finance issues. Jennifer's experience in taxation prior to working at ATRA included more than 11 years of property assessment experience at the Maricopa County Assessor's office, the Yavapai County Assessor's office, and the Arizona Department of Revenue. She received her Bachelor of Science degree in Economics from Arizona State University. Jennifer currently serves on the Debt Oversight Commission and the Property Tax Appeals Study Committee. Private Citizen who Represents an Organization of Taxpayers. Term expires January 2018.



Thomas Rushin, Vice-Chairman

Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and retired in 2008 as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of all students in the twenty-first century. School Construction Representative. Term expires January 2018.



Dru G. Barisich, Board Member

Dru Barisich has been a mentor teacher/instructional coach at Hurley Ranch Elementary School in the Union Elementary School District since 2010. Before becoming a mentor teacher/instructional coach, she taught 5th and 6th grade students and has a passion for kids, teaching, learning new things, and leadership. She earned a Bachelor's Degree in Elementary Education, Master's Degree in Reading and Literacy, and is currently working toward an Educational Doctorate in Leadership from Grand Canyon University. Teacher Representative. Term expires January 2016.



Edward E. Boot, Board Member

Since November 2012, Ed Boot has been the Capital Manager with the Governor's Office of Strategic Planning and Budgeting, responsible for reviewing, analyzing, and making recommendations on all facilities capital requests from the agencies within the State's three Major Building Systems: the Department of Administration, Department of Transportation, and the State Universities. Prior to this position, he was the Southwest Director of Educational Services for PinnacleOne/Arcadis. During his tenure, he provided services to over 50 Arizona school districts in a wide variety of activities including new school construction; renovation of existing space; Capital Planning; Real Estate and procurement services; and led 19 Capital Bond Programs throughout the State. In 2008, he was promoted to Arcadis Vice-President of the Southwest Region and

Arizona School Facilities Board

Members continued

As of 3/1/2015

became an Officer and Owner of the Corporation. Ed Boot also served for five years as the Interim Executive Director and as Deputy Director of Facilities for the School Facilities Board. Demography Representative. Term expires January 2016.



Vern Crow, Board Member

Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Private Business Representative. Term expires January 2018.



Bryan E. Peltzer, Board Member

Bryan Peltzer is the Senior Project Engineer and part-owner of Peterson Geotechnical Group in Chandler, Arizona. His many roles at Peterson Geotechnical Group include coordinating forensic geotechnical investigations in order to assess the cause of distress to residential, commercial, and industrial structures as well as municipal improvements. Mr. Peltzer's recent projects include analyzing the performance of homes in residential subdivisions throughout Arizona and in parts of Colorado and New Mexico, and evaluating the cause of roadway subgrade, retaining wall and hill slope failures. He has also performed the review for the engineering calculations for the installation of thousands of micro-piles and helical piers at two different solar power generation stations in the southwestern United States. Engineering Representative. Term expires January 2017.



Traci L. Sawyer-Sinkbeil, Board Member

Traci Sawyer-Sinkbeil, a former Air Force brat, has lived in Arizona for thirty-five years and is proud to be a product of Mesa Public Schools as a Westwood Warrior. She is active in the community, having served on the Dysart Strategic Planning Committee and the Employee Benefits Trust prior to her election to the Dysart Governing Board. Traci became a member of the Dysart Governing Board in January 2011, having been reelected as its President. She is currently employed with the Tolleson Elementary School District as its Director of Grants & Compliance. Traci earned her dual bachelor's degree in Business and Public Administration and an MBA, all from Ottawa University. Traci also serves as the Congregational President for Desert Streams Lutheran Church Council and is currently serving on its Master Site Plan Team. For many years, she has been an active member of the American Legion Auxiliary and believes in the focus of positive leadership and enthusiastic collaboration on all levels. School District Board Representative. Term expires January 2017.

Arizona School Facilities Board

Members continued

As of 3/1/2015



Ward Simpson, Board Member

Ward Simpson has managed the efforts of construction, architectural, engineering and management consulting firms for more than 39 years. His professional motto has been to “find better ways to produce better projects” and has strived to produce excellence in design while meeting time, quality and cost goals for clients, while making it an enjoyable process for the project team. Ward has a broad base of experience from leading business strategy, business development and community involvement as well as managing operations and administrative duties. His project experience encompasses strategizing complicated projects and providing programming, facility assessment, project management, design, and cost control services for judicial, corrections, educational, governmental, and hospitality clients. He has provided facility assessment, design, and cost control services for clients, such as higher education, K-12, municipal, hospitality and manufacturing clients. In addition, he developed management plans and audits of large projects such as a \$1 billion-pharmaceutical research/manufacturing plant and the \$1.4 billion remodel of the Pentagon in Washington DC. He volunteers as the building Committee Chairman and Project Manager for the Sojourner Center and was honored with the 2012 Hon Kachina Award for work done to develop three campuses for Sojourner Center. He also received the 2010 Governor of Arizona Life Time Achievement Award for volunteerism as construction chairman for 22 years for Sojourner Center. He developed 3 campuses that serve 2,900 women and children per year who are victims of domestic violence. Registered Architect Representative. Term expires January 2017.



Dr. Jeff Smith, Board Member

Dr. Jeff Smith has led a distinguished career in education as a teacher, principal and school district office administrator for 30 years. He is currently Superintendent of the Balsz School District in Phoenix, Arizona where he lives with his wife and three children. He graduated from Arizona State University with Bachelors, Masters and Doctoral degrees in Elementary Education and Administration. Selected as the Distinguished Administrator for Arizona in 2003, Dr. Smith has served as President of the Superintendents Division of Arizona School Administrators and is currently President-Elect for the State of Arizona. Dr. Smith is very active in the community serving on several boards and advisory councils. These include but are not limited to; President of the Balsz Community Education Foundation and President of the Board of Directors for Educare Arizona. He also serves on the Board of Directors for the Arizona Business Education Coalition (ABEC) and serves on the Advisory Council for Expect More Arizona and Assistance League of Phoenix. He also serves as a member on the Committee of Practitioners and the Performance Based Task Force for the Arizona Department of Education. In addition, he supports higher education through advisory committees for Gateway Community College Center for Workforce Transition and Ottawa University. He is an adjunct faculty professor for Argosy University. School Facilities Management Representative. Term expires January 2016.

Arizona School Facilities Board

Members continued

As of 3/1/2015



Ashley Berg, Advisory Non-Voting Board Member

Ashley Berg, Director of Policy Development and Government Relations for the Arizona Department of Education, currently advises the Superintendent of Public Instruction on policy issues and liaises with both state and federal elected officials. Ashley originally started her public service as a Legislative Intern with the Arizona Supreme Court, where she later worked on probate reform and special projects for the Supreme Court's Administrative Office of the Courts. It was during this time that Ashley started pursuing her Juris Doctorate. She continued her legal work at the Gila County Attorney's Office where she established policy and assisted with felony drug prosecution. She then worked as the Communication Officer for Arizona's former Superintendent before being placed in her current position under Superintendent Douglas' administration. Ashley is an attorney admitted to the State Bar of Arizona.

School Facilities Board Staff Directory

as of 3/1/2015

Dean T. Gray Executive Director	dgray@azsfb.gov	602-542-6143
Phil Williams Deputy Director-Finance	pwilliams@azsfb.gov	602-542-4457
Gerry Breuer School Facilities Liaison Project Management Consultant	gbreuer@azsfb.gov	602-542-6139
Kerry Campbell Public Information Officer	kcampbell@azsfb.gov	602-542-6504
Pat Cruse School Facilities Liaison	pcruse@azsfb.gov	602-364-1193
Dan Demland Architect School Facilities Liaison	ddemland@azsfb.gov	602-542-6567
Heather Gregorich Fiscal Services Manager	hgregorich@azsfb.gov	602-364-4977
David Kennon School Assessment Specialist	dkennon@azsfb.gov	602-290-2623
Yujun Mei Demographer	yimei@azsfb.gov	602-542-6145
Ron Passarelli School Facilities Liaison Intergovernmental Liaison	rpassarelli@azsfb.gov	602-542-6667
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Amber Peterson School Finance Specialist	apeterson@azsfb.gov	602-542-6736
Judy Shurley Administrative Assistant	jshurley@azsfb.gov	602-364-0539

Introduction

Arizona School Facilities Board

Annual Report Requirements

The Annual Report requirements are prescribed in A.R.S. §15-2002.

A.R.S. §15-2002

The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the secretary of state and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity** including the results of the parent quality rating survey.

** For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

Overview

Arizona School Facilities Board

This report details the School Facilities Board's efforts in its legislatively assigned duties in serving 218 school districts throughout the State of Arizona.

New School Facilities

The School Facilities Board awards new school facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing school district capacity to ADM.

ADM change is a function of many factors. In order to make the most accurate projections, the SFB closely monitors changes in the broader social, economic, and housing environment, and collects data from a wide variety of sources including:

- Historical ADM data for each school district;
- Historical enrollment data with ethnic and gender makeup information for each school district;
- Demographic, social, and economic profiles on each school district from the U.S. Census and American Community Surveys;
- Residential housing completion data from Maricopa and Pinal Counties;
- Permitting data from the U.S. Census;
- Housing sales data from online real estate reports and database sites;
- Birth data for all of Arizona;

- Charter school enrollment data;
- Population, housing, and employment projections.

The SFB has built projection models that take advantage of available data and accommodate school districts at different stages of development. In many cases, since these data are not provided at the school district level, the SFB uses GIS software to conduct analyses on a school district level.

In addition, the SFB has calculated and published ADM yield factors (district ADM per residential housing unit) for every school district in Arizona based on the 2000 and 2010 censuses. For each school district in Maricopa and Pinal Counties, ADM yield factors for years between FY 2001 and FY 2015 have been published as well. Collectively, they show how the yield factor for a school district may change over time.

Also, available on the SFB website (<https://sfb.az.gov>) are birth data for each school district between 2001 and 2014.

FY 2015 New Construction

During the 2013 legislative session, criteria by which the SFB awards new schools changed via Laws 2013, Ch. 3, § 44 (HB 2003). A district must now exceed capacity in the current year before the SFB may award new space (A.R.S. § 15-2041 (D)(3)). Prior statute language authorized the SFB to award a new school up to

Overview continued

FY 2015 New Construction continued

three years in advance, allowing it to be designed, built and ready to open in the year in which it was needed.

FY 2015 New Construction awards were also affected by the prior year's conversion of district schools to charter schools (charter students are not included in district ADM for SFB purposes). During FY 2014, sixty schools from twenty school districts began operations as district sponsored charter schools. However, pursuant to Laws 2014, Ch. 16, § 22 (HB 2711), these schools were only allowed to operate as charter schools through FY 2015. These students are therefore expected to be included in FY 2016 district ADM.

As a result of the circumstances above, only one award was made

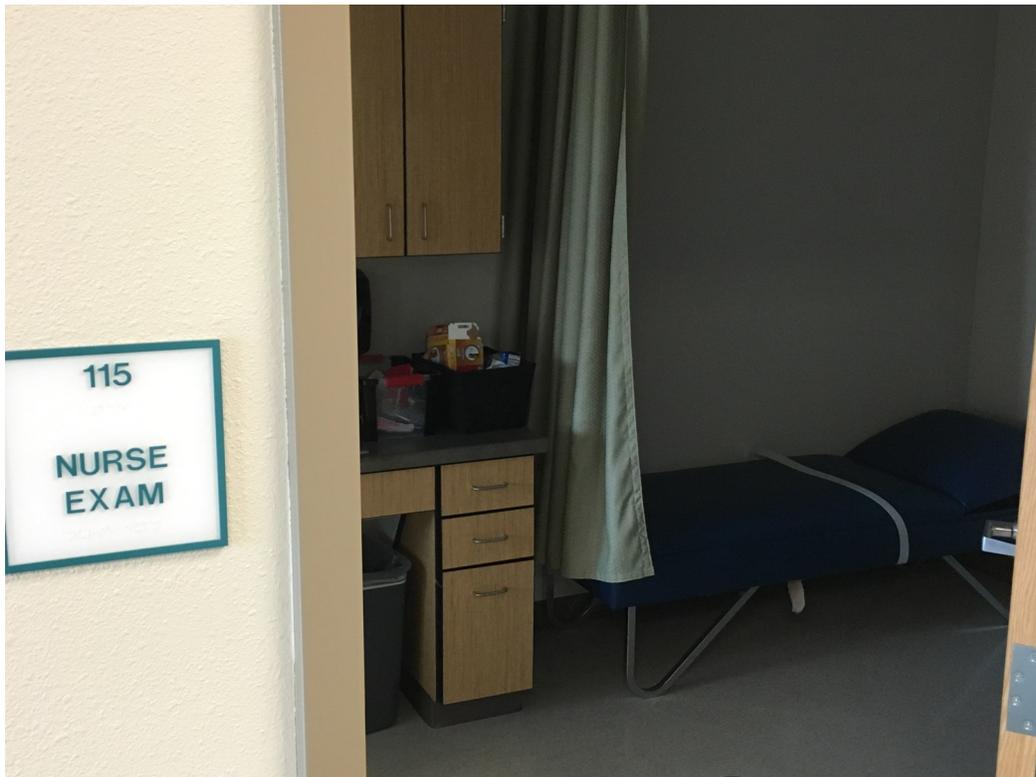
during FY 2015 (a new K-4 school for Benson Unified School District).

The only project under construction during FY 2015 was additional K-6 space for Thatcher Unified School District. This project was completed in time for the 2015-2016 school year.

A complete demographic review of the FY 2015 capital plan cycle is found on the SFB website or by clicking the link below.

[FY 2015 Demographic Report](#)

The SFB continues conducting ADM projections to monitor school districts approaching capacity and to determine the appropriate size of new construction awards when districts qualify for additional space.



Thatcher Elementary School Addition
Thatcher Unified School District

Overview continued

School Completed in FY 2015



Thatcher Unified

Thatcher Elementary School Addition

Grades K-6

116 students

SFB funded 9,270 square feet

District funded 2,430 square feet

Total square footage: 11,700

Overview continued

Building Renewal Grant Program

In FY 2015, the Legislature appropriated \$16,667,900 to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to school districts for the purpose of maintaining the adequacy of existing school facilities.

The SFB received \$10,119,694 in supplemental funding prior to the end of the fiscal year, bringing the total to \$26,787,594.

School districts may request Build-

ing Renewal Grant funding for primary building renewal projects which the Board will prioritize based on school district routine preventative maintenance and the matching of monies provided by the fund. In FY 2015, the SFB approved 360 Building Renewal Grant projects. The Board also approved increases to budgets for 33 previously-approved projects. A breakdown of these projects is shown in Table 1. See Exhibit II for a complete distribution list.

Table 1
Breakdown of FY 2015 Building Renewal Grant Awards

Building System	No. of Projects	Grant funds awarded (1)
Electrical	9	\$245,764
General Renovation	9	\$1,184,994
HVAC	149	\$6,760,136
Plumbing	57	\$2,526,299
Roofing	67	\$12,942,655
Special Equipment	15	\$320,708
Special Systems	52	\$1,855,693
Surfaces	35	\$4,223,856
Totals	393	\$30,060,105

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the building renewal grant fund when projects are closed.

Overview continued

Emergency Deficiencies Corrections

In FY 2015, the School Facilities Board approved 11 Emergency Deficiencies Correction projects. These approvals are listed in Table 2. See Exhibit III for a complete distribution list.



Chilled Water Loop Replacement
Blasz Elementary School
Blasz Elementary School District

Table 2
FY 2015 Emergency Deficiencies Correction Awards

District	Project #	Description	Award (1)
Balsz ESD	001	Replace chilled water loop	\$ 7,412
Bullhead City ESD	001	Resurface assembly area asphalt	\$ 50,000
Bullhead City ESD	002	Replace backflow preventer	\$ 595
Cave Creek USD	001	Replace fire alarm control panel	\$ 4,467
Cedar USD	001	Repair chiller system	\$ 66,000
Colorado River UHSD	001	Replace light poles - Mohave HS	\$ 20,060
Flowing Wells USD	001	Replace bleachers	\$ 79,185
Mary C. O'Brien Accm.	001	Roof repair	\$ 72,450
St Johns USD	001	Roof structure / roof replacement	\$ 80,000
Sunnyside USD	001	Replace diesel fuel tank	\$ 132,800
Wickenburg USD	002	Connection to city sewer	\$ 377,424
Total			\$ 890,393

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the emergency deficiencies corrections fund when projects are closed.

Overview continued

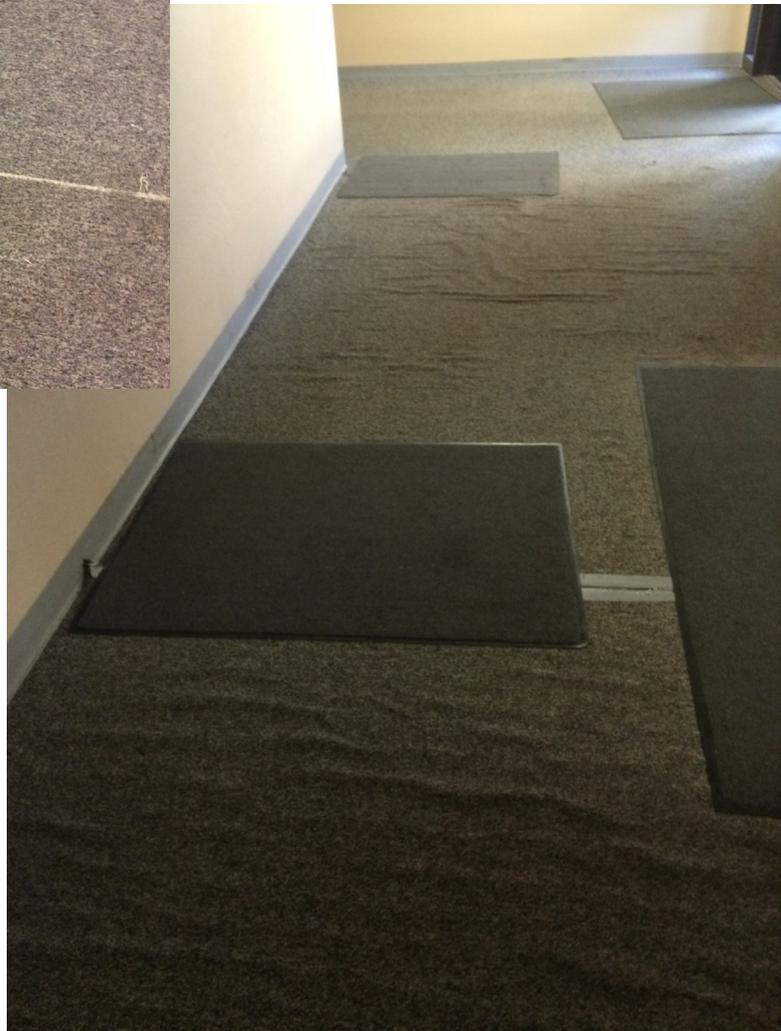
5-Year Assessments

A.R.S. §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in A.R.S. §15-2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all school facility minimum adequacy guidelines.

In FY 2015, as in past years, the most commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the school district to develop a plan to correct those deficiencies.



Carpets discovered during inspection.



Overview continued

Preventative Maintenance Inspections

A.R.S. §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. The Preventative Maintenance Inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. However, it appears most school districts are performing preventative maintenance to the best of their ability with the resources they have available.

Prior to performing any inspections, the SFB developed a school district self-evaluation questionnaire, the inspection criteria and the form staff uses during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help school districts with staff training and a 6-month follow-up to reinforce school district staff knowledge.

The feedback received from school districts that have been through the inspection process has been positive; this is a reassuring sign that the SFB inspection efforts are effective and purposeful.



Spectacular roofing preventative maintenance.

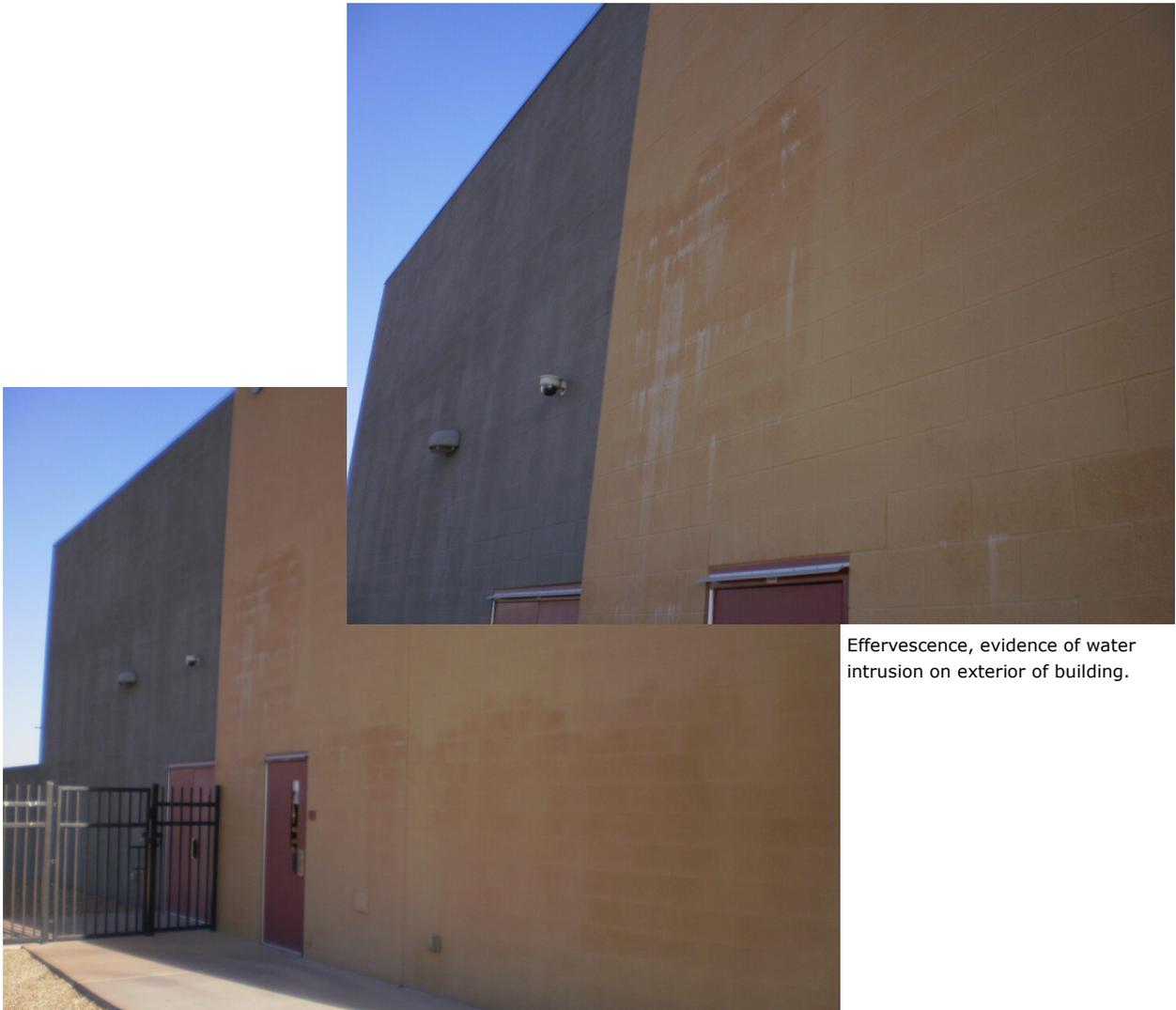
Overview continued

Statewide Water Intrusion Analysis

The SFB continues to receive requests for funding for the repair of interior and exterior water intrusion. What has been found in many cases is water penetration through the exterior block walls into the interior of the building.

In most cases, the recommended maintenance or recoating of the

The SFB has incorporated testing of the exterior block of each school for water absorption in all 5-Year Assessments and Preventative Maintenance Inspections. When the test indicates there may be an issue with the existing block sealant, the school district is notified so appropriate action may be taken.



Effervescence, evidence of water intrusion on exterior of building.

Exhibit I
FY 2015 New School Facilities Fund

District	Construction Distribution	Interest Revenue Generated (1)	Expenditures (1)	Balance 6/30/15 (1)
Agua Fria UHSD	\$0	\$0	\$0	\$0
Aguila ESD	\$0	\$0	\$0	\$0
Alhambra ESD	\$0	\$0	\$0	\$0
Amphitheater USD	\$0	\$0	\$0	\$0
Apache Junction USD	\$0	\$0	\$0	\$49
Arlington ESD	\$0			
Avondale ESD	\$0	\$0	\$0	\$0
Blue Ridge USD	\$0	\$0	\$0	\$0
Buckeye ESD	\$0	\$0	\$0	\$0
Buckeye UHSD	\$0	\$1	\$0	\$292
Bullhead City ESD	\$0	\$0	\$0	\$0
Camp Verde USD	\$0	\$0	\$0	\$0
Cartwright ESD	\$0	\$0	\$0	\$0
Casa Grande ESD	\$0	\$0	\$0	\$0
Casa Grande UHSD	\$0	\$0	\$0	\$0
Cave Creek USD	\$0	\$0	\$0	\$0
Cedar USD	\$0			
Chandler USD	\$0	\$0	\$0	\$0
Chino Valley USD	\$0	\$0	\$0	\$0
Coconino Accommodation	\$0			
Congress ESD	\$0	\$0	\$0	\$0
Continental ESD	\$0	\$0	\$0	\$0
Coolidge USD	\$0	\$0	\$0	\$0
Crane ESD	\$0	\$349	\$476	\$55,791
Creighton ESD	\$0	\$0	\$0	\$0
Deer Valley USD	\$0	\$7,478	\$0	\$1,723,094
Dysart USD	\$0	\$0	\$0	\$0
Florence USD	\$0			
Fountain Hills USD	\$0	\$13	\$0	\$2,923
Fowler ESD	\$0	\$0	\$0	\$0
Gadsden ESD	\$0	\$2,932	\$0	\$469,595
Gilbert USD	\$0	\$0	\$0	\$0
Glendale ESD	\$0	\$0	\$0	\$0
Hackberry ESD	\$0	\$0	\$0	\$0
Higley USD	\$0	\$108	\$0	\$23,404
Humboldt USD	\$0	\$0	\$0	\$0
Hyder ESD	\$0	\$0	\$0	\$0
Isaac ESD	\$0			
J O Combs USD	\$0	\$807	\$115,323	\$112,902

Exhibit I
FY 2015 New School Facilities Fund

District	Construction Distribution	Interest Revenue Generated (1)	Expenditures (1)	Balance 6/30/15 (1)
Laveen ESD	\$0			
Liberty ESD	\$0			
Litchfield ESD	\$0	\$0	\$0	\$0
Littlefield USD	\$0	\$0	\$0	\$0
Littleton ESD	\$0	\$0	\$0	\$0
Maine Consolidated	\$0	\$0	\$0	\$0
Marana USD	\$0	\$98	\$0	\$23,395
Maricopa County Regional	\$0			
Maricopa USD	\$0	\$1,100	\$0	\$212,584
Mobile ESD	\$0	\$0	\$0	\$0
Morristown ESD	\$0	\$0	\$0	\$0
Naco ESD	\$0			
Nadaburg USD	\$0	\$0	\$0	\$0
Navajo County Accommodation	\$0	\$0	\$0	(\$75)
Oracle ESD	\$0	\$0	\$0	\$0
Palo Verde ESD	\$0	\$0	\$0	\$0
Palominas ESD	\$0	\$0	\$0	\$0
Paradise Valley USD	\$0	\$97	\$0	\$22,148
Patagonia UHSD	\$0	\$0	\$0	\$0
Pendergast ESD	\$0	\$0	\$0	\$0
Peoria USD	\$0	\$0		\$0
Phoenix UHSD	\$0			
Queen Creek USD	\$0			
Ray USD	\$0	\$0		\$0
Red Mesa USD	\$0	\$0		\$0
Red Rock ESD	\$0	\$0	\$0	\$0
Riverside ESD	\$0	\$0	\$0	\$0
Roosevelt ESD	\$0	\$0		\$0
Saddle Mountain USD	\$0	\$0	\$0	\$0
Sahuarita USD	\$0	\$0	\$0	\$0
San Fernando ESD	\$0			
Santa Cruz County Accommodation	\$0	\$0		\$0
Santa Cruz Valley USD	\$0	\$0	\$0	\$0
Skull Valley ESD	\$0	\$0		\$0
Somerton ESD	\$0			
Stanfield ESD	\$0	\$783	\$0	\$188,502
Sunnyside USD	\$0	\$0	\$0	\$0
Tanque Verde USD	\$0	\$0	\$0	\$0
Thatcher USD	\$1,021,218	\$0	\$1,231,064	\$0

Exhibit I
FY 2015 New School Facilities Fund

District	Construction Distribution	Interest Revenue Generated (1)	Expenditures (1)	Balance 6/30/15 (1)
Tolleson ESD	\$0	\$0	\$0	\$0
Tolleson UHSD	\$0	\$64	\$50,271	\$1,805
Toltec ESD	\$0	\$0	\$0	\$0
Tombstone USD	\$0	\$0	\$0	\$3,095
Tonto Basin ESD	\$0			
Tuba City USD	\$0	\$0	\$0	\$0
Union ESD	\$0	\$0	\$0	\$0
Vail USD	\$0			
Vernon ESD	\$0			
Wickenburg USD	\$0	\$0	\$0	\$0
Yavapai Accommodation	\$0	\$0	\$0	\$50
Yuma ESD	\$0			
Yuma UHSD	\$0	\$0	\$0	\$0
Total	\$1,021,218	\$13,829	\$1,397,135	\$2,839,555

(1) If field is blank then information was not reported by the district.

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Aguila ESD	Special Equipment	070363101-1008-005	\$2,502	\$2,502
Ajo USD	Special Systems	100215001-9999-001	\$4,809	\$4,809
Amphitheater USD	HVAC	100210282-1007-001	\$74,715	\$69,415
Antelope UHSD	Roofing	140550201-9999-004	\$23,060	\$23,060
Ash Creek ESD	Plumbing	020453101-9999-004	\$193,310	\$40,590
Ash Creek ESD	Surfaces	020453101-9999-005	\$86,552	\$5,094
Balsz ESD	HVAC	070431101-9999-001	\$291,807	\$283,807
Balsz ESD	Special Systems	070431101-9999-003	\$74,635	\$29,854
Beaver Creek ESD	HVAC	130326101-1005-002	\$25,410	\$15,205
Beaver Creek ESD	HVAC	130326101-1005-003	\$58,000	\$37,640
Bicentennial UHSD	Plumbing	150576201-9999-004	\$23,768	\$23,768
Bicentennial UHSD	HVAC	150576201-9999-005	\$22,995	\$22,995
Blue Ridge USD	Roofing	090232101-1001-002	\$179,600	\$22,582
Blue Ridge USD	HVAC	090232101-1007-003	\$1,624	\$1,624
Blue Ridge USD	Roofing	090232102-9999-004	\$266,191	\$96,553
Blue Ridge USD	Special Systems	090232102-9999-005	\$19,206	\$19,206
Bonita ESD	Roofing	050316101-1003-003	\$43,055	\$43,055
Bonita ESD	General Renovations	050316101-1003-004	\$12,486	\$12,486
Bowie USD	Plumbing	020214200-9999-001	\$84,766	\$17,981
Bowie USD	Special Equipment	020214100-1001-002	\$9,707	\$9,707
Bowie USD	Special Equipment	020214200-1001-003	\$2,577	\$2,577
Bullhead City ESD	HVAC	080415105-1001-003	\$430,451	\$405,951
Bullhead City ESD	Plumbing	080415105-1005-004	\$5,266	\$5,266
Bullhead City ESD	Special Systems	080415130-9999-005	\$10,960	\$10,960
Bullhead City ESD	Special Systems	080415107-9999-006	\$5,480	\$5,480
Bullhead City ESD	Special Systems	080415107-9999-007	\$6,421	\$6,421
Bullhead City ESD	Electrical	080415110-9999-008	\$3,399	\$3,399
Bullhead City ESD	Special Systems	080415105-9999-009	\$7,760	\$7,760
Bullhead City ESD	Plumbing	080415103-1001-010	\$378	\$378
Bullhead City ESD	HVAC	080415105-1005-011	\$7,020	\$7,020
Bullhead City ESD	Special Systems	080415105-1001-012	\$1,020	\$1,020
Bullhead City ESD	Special Systems	080415110-9999-013	\$5,531	\$5,531
Bullhead City ESD	Special Systems	080415105-1005-014	\$7,097	\$7,097
Bullhead City ESD	Plumbing	080415105-1006-015	\$1,419	\$1,419
Bullhead City ESD	Roofing	080415130-1002-016	\$47,644	\$47,644
Bullhead City ESD	Roofing	080415105-1001-017	\$22,508	\$22,508
Camp Verde USD	Roofing	130228203-9999-003	\$779,883	\$707,390
Canon ESD	Special Systems	130350101-9999-004	\$66,818	\$66,818
Canon ESD	Surfaces	130350101-1001-005	\$46,150	\$2,800
Casa Grande ESD	Special Systems	110404106-9999-002	\$160,273	\$58,079
Casa Grande ESD	HVAC	110404102-1001-013	\$123,921	\$123,921
Casa Grande ESD	Special Systems	110404105-9999-014	\$7,368	\$7,368

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Casa Grande ESD	Roofing	110404105-1001-015	\$77,064	\$77,064
Casa Grande ESD	HVAC	110404110-9999-016	\$11,406	\$11,406
Casa Grande ESD	Special Equipment	110404106-9999-017	\$16,071	\$16,071
Casa Grande UHSD	HVAC	110502003-9999-004	\$188,881	\$26,833
Casa Grande UHSD	HVAC	110502001-1006-007	\$29,845	\$25,699
Casa Grande UHSD	HVAC	110502004-9999-009	\$28,753	\$28,753
Catalina Foothills USD	HVAC	100216206-9999-001	\$338,402	\$19,769
Cave Creek USD	HVAC	070293204-9999-003	\$454,786	\$26,244
Cave Creek USD	HVAC	070293NST-9999-004	\$49,920	\$49,920
Cave Creek USD	HVAC	070293106-1001-005	\$14,521	\$14,521
Cave Creek USD	Roofing	070293204-9999-006	\$1,205,200	\$23,400
Cave Creek USD	HVAC	070293025-9999-007	\$1,020,000	\$1,700
Cedar USD	Plumbing	090225001-9999-008	\$8,351	\$8,351
Chandler USD	Roofing	070280119-9999-001	\$155,170	\$26,532
Clarkdale-Jerome ESD	Roofing	130403101-9999-004	\$102,288	\$102,288
Clarkdale-Jerome ESD	Plumbing	130403101-1004-005	\$4,750	\$4,750
Colorado River UHSD	Plumbing	080502001-9999-011	\$8,163	\$8,163
Colorado River UHSD	Plumbing	080502001-1001-012	\$1,776	\$1,776
Colorado River UHSD	HVAC	080502002-1002-014	\$20,250	\$20,250
Colorado River UHSD	Plumbing	080502002-9999-015	\$13,719	\$13,719
Colorado River UHSD	Plumbing	080502001-1009-016	\$9,694	\$9,694
Colorado River UHSD	Special Systems	080502002-1009-018	\$1,445	\$1,445
Colorado River UHSD	Plumbing	080502002-1009-019	\$9,777	\$9,777
Coolidge USD	Roofing	110221007-1007-005	\$144,241	\$2,744
Coolidge USD	Plumbing	11022101t-9999-008	\$2,028	\$2,028
Coolidge USD	Plumbing	11022101u-9999-009	\$2,171	\$2,171
Coolidge USD	Roofing	11022101t-9999-011	\$75,932	\$74,312
Coolidge USD	HVAC	110221001-1006-012	\$15,914	\$15,914
Coolidge USD	Plumbing	110221009-1006-013	\$6,988	\$6,988
Coolidge USD	HVAC	110221009-1004-014	\$6,242	\$6,242
Coolidge USD	HVAC	110221007-1007-015	\$5,516	\$5,516
Coolidge USD	HVAC	110221007-1007-016	\$403,286	\$5,693
Coolidge USD	HVAC	110221007-1016-017	\$6,531	\$6,531
Coolidge USD	HVAC	110221001-1013-018	\$3,309	\$3,309
Cottonwood-Oak Creek ESD	HVAC	130406015-1001-003	\$4,200	\$4,200
Creighton ESD	Roofing	070414110-9999-004	\$718,220	\$3,905
Douglas USD	Plumbing	020227210-1016-003	\$293,254	\$293,254
Douglas USD	Surfaces	020227108-9999-004	\$18,426	\$3,231
Douglas USD	Plumbing	020227210-1015-005	\$8,462	\$1,778
Douglas USD	Roofing	020227210-1011-006	\$85,868	\$3,278
Dysart USD	Roofing	070289101-9999-003	\$645,637	\$26,863
Dysart USD	Roofing	070289102-9999-004	\$353,587	\$15,463

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Elfrida ESD	HVAC	020412101-1002-003	\$3,565	\$3,565
Flagstaff USD	HVAC	030201122-9999-001	\$288,421	\$288,421
Flagstaff USD	HVAC	030201113-9999-002	\$83,359	\$83,359
Flagstaff USD	HVAC	030201117-9999-003	\$71,129	\$71,129
Flagstaff USD	HVAC	030201118-9999-004	\$59,692	\$59,692
Flagstaff USD	HVAC	030201122-9999-005	\$116,875	\$116,875
Florence USD	HVAC	110201103-9999-004	\$90,920	\$90,920
Florence USD	HVAC	110201104-9999-005	\$90,920	\$90,920
Flowing Wells USD	HVAC	100208140-9999-001	\$105,886	\$97,486
Flowing Wells USD	Surfaces	100208170-9999-002	\$321,002	\$750
Flowing Wells USD	General Renovations	100208170-1009-003	\$293,070	\$850
Fowler ESD	Surfaces	070445104-1003-001	\$2,602	\$2,602
Gadsden ESD	Roofing	140432105-1001-001	\$388,753	\$386,370
Ganado USD	General Renovations	010220103-1063-004	\$318,970	\$191,615
Ganado USD	Roofing	010220204-9999-005	\$1,935,885	\$22,257
Ganado USD	General Renovations	010220204-9999-006	\$392,253	\$28,713
Ganado USD	Special Equipment	010220204-9999-007	\$149,333	\$144,333
Ganado USD	Special Equipment	010220103-1063-008	\$2,198	\$1,697
Ganado USD	Special Equipment	010220101-1004-009	\$624	\$624
Ganado USD	Special Equipment	010220102-9999-010	\$25,611	\$23,581
Gila Bend USD	HVAC	070224002-1006-002	\$2,163	\$2,163
Gila Bend USD	HVAC	070224001-1008-003	\$2,373	\$2,373
Gila Bend USD	HVAC	070224001-1003-004	\$2,174	\$2,174
Gila Bend USD	HVAC	070224001-1003-005	\$2,063	\$2,063
Gila Bend USD	Roofing	070224002-1002-006	\$19,719	\$19,719
Gila Bend USD	Special Equipment	070224002-1001-007	\$21,675	\$21,675
Gila Bend USD	Surfaces	070224001-9999-008	\$111,360	\$105,866
Gila Bend USD	HVAC	070224002-1008-009	\$2,019	\$2,019
Gila Bend USD	General Renovations	070224001-1004-010	\$403,199	\$3,579
Gila Bend USD	General Renovations	070224002-1001-011	\$120,900	\$9,849
Gilbert USD	Surfaces	070241144-9999-004	\$30,320	\$30,320
Glendale UHSD	Surfaces	070505202-9999-002	\$96,998	\$96,998
Globe USD	Special Systems	040201003-9999-001	\$759,949	\$388,913
Globe USD	HVAC	040201004-9999-002	\$31,500	\$27,996
Globe USD	HVAC	040201004-9999-003	\$241,631	\$79,726
Globe USD	HVAC	040201004-9999-004	\$3,500	\$3,500
Grand Canyon USD	Roofing	030204002-1005-001	\$100,253	\$59,460
Grand Canyon USD	Roofing	030204002-1005-002	\$98,737	\$98,737
Hayden-Winkelman USD	Surfaces	040241004-1005-003	\$207,531	\$15,144
Hayden-Winkelman USD	Surfaces	040241004-1007-004	\$44,730	\$42,090
Hayden-Winkelman USD	Roofing	040241004-1004-005	\$10,377	\$10,377
Hayden-Winkelman USD	Roofing	040241003-1001-006	\$10,739	\$10,237

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Hayden-Winkelman USD	Special Systems	040241004-9999-007	\$9,711	\$9,711
Higley USD	HVAC	070260201-9999-001	\$152,310	\$152,310
Holbrook USD	HVAC	090203102-9999-002	\$162,550	\$950
Holbrook USD	Surfaces	090203207-9999-003	\$231,330	\$7,380
Humboldt USD	Roofing	130222230-1005-005	\$45,675	\$45,675
Hyder ESD	Roofing	140416101-9999-001	\$150,210	\$5,233
Hyder ESD	Special Systems	140416101-9999-003	\$74,003	\$63,527
J O Combs USD	HVAC	110344201-1006-001	\$40,342	\$14,354
Joseph City USD	Surfaces	090202002-1007-001	\$119,919	\$67,886
Joseph City USD	HVAC	090202002-1007-002	\$385,224	\$17,850
Kingman USD	Surfaces	080220110-9999-004	\$33,625	\$6,470
Kingman USD	HVAC	080220114-1001-005	\$9,688	\$9,688
Kingman USD	HVAC	080220114-1007-006	\$5,317	\$5,317
Kingman USD	HVAC	080220202-1001-007	\$260,404	\$13,800
Kingman USD	HVAC	080220202-1001-008	\$5,389	\$5,389
Kingman USD	Special Systems	080220202-9999-009	\$335,848	\$20,500
Kingman USD	HVAC	080220112-1004-010	\$52,475	\$49,975
Kingman USD	HVAC	080220203-1001-011	\$4,981	\$4,981
Kirkland ESD	Special Systems	130323001-1001-003	\$12,769	\$12,769
Kirkland ESD	Surfaces	130323001-9999-004	\$6,710	\$6,710
Kirkland ESD	Plumbing	130323001-1001-005	\$2,963	\$2,963
Kirkland ESD	Plumbing	130323001-9999-006	\$537,128	\$5,970
Kirkland ESD	HVAC	130323001-1001-007	\$9,199	\$2,775
Kirkland ESD	Roofing	130323001-1001-008	\$2,400	\$2,400
Kyrene ESD	HVAC	070428151-9999-001	\$38,612	\$38,612
Kyrene ESD	HVAC	070428150-9999-002	\$37,296	\$37,296
Kyrene ESD	HVAC	070428160-9999-003	\$37,488	\$37,488
Lake Havasu USD	HVAC	080201207-9999-002	\$200,000	\$197,361
Lake Havasu USD	Plumbing	080201207-1010-003	\$130,828	\$37,594
Lake Havasu USD	Plumbing	080201102-1001-004	\$30,747	\$6,368
Lake Havasu USD	HVAC	080201105-1001-005	\$267,282	\$253,724
Lake Havasu USD	HVAC	080201102-1001-006	\$742,846	\$77,205
Lake Havasu USD	Special Systems	080201207-1007-007	\$2,843	\$2,843
Lake Havasu USD	Special Systems	080201207-1002-008	\$3,000	\$3,000
Lake Havasu USD	HVAC	080201103-1001-009	\$6,385	\$6,385
Lake Havasu USD	HVAC	080201103-1001-010	\$5,503	\$5,503
Lake Havasu USD	HVAC	080201207-1003-011	\$3,679	\$3,679
Lake Havasu USD	Plumbing	080201102-1001-012	\$1,964	\$1,964
Lake Havasu USD	HVAC	080201102-1001-013	\$8,424	\$8,424
Lake Havasu USD	HVAC	080201101-1001-017	\$15,424	\$15,424
Litchfield ESD	HVAC	070479107-1002-001	\$1,657	\$1,657
Littlefield USD	Roofing	080409001-1008-001	\$177,675	\$97,161

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Mammoth-San Manuel USD	HVAC	110208281-1001-004	\$7,925	\$7,925
Mammoth-San Manuel USD	Roofing	110208281-1002-005	\$69,500	\$1,042
Marana USD	Plumbing	100206240-9999-001	\$275,000	\$36,074
Mayer USD	General Renovations	130243002-1005-004	\$111,776	\$48,047
Mayer USD	Special Systems	130243101-9999-005	\$1,759	\$1,759
Mayer USD	Special Systems	130243002-9999-006	\$342	\$342
Mayer USD	Special Systems	130243101-1007-007	\$784	\$784
Mayer USD	Special Systems	130243002-1005-008	\$1,372	\$1,372
Mayer USD	HVAC	130243101-1007-009	\$2,054	\$2,054
McNary ESD	HVAC	010323101-1005-002	\$6,156	\$6,156
Mesa USD	HVAC	070204107-1015-002	\$27,823	\$27,823
Mesa USD	HVAC	070204118-1003-003	\$139,852	\$8,924
Mesa USD	Surfaces	070204115-1021-005	\$95,672	\$2,472
Mesa USD	General Renovations	070204115-9999-006	\$236,060	\$5,300
Miami USD	Surfaces	040240108-1001-001	\$58,361	\$58,361
Miami USD	Special Systems	040240206-1002-002	\$8,208	\$8,208
Miami USD	HVAC	040240206-1016-003	\$12,827	\$11,327
Miami USD	Electrical	040240206-9999-005	\$3,500	\$3,500
Miami USD	HVAC	040240206-9999-006	\$76,492	\$68,125
Mingus UHSD	Plumbing	130504201-9999-001	\$68,889	\$16,575
Mingus UHSD	Surfaces	130504201-9999-002	\$23,491	\$23,491
Mingus UHSD	HVAC	130504201-1001-003	\$15,617	\$15,617
Mobile ESD	Plumbing	070386101-9999-002	\$400,283	\$8,036
Mohave Valley ESD	Roofing	080416101-1018-012	\$8,745	\$8,745
Mohave Valley ESD	HVAC	080416103-9999-013	\$125,158	\$84,989
Mohave Valley ESD	HVAC	080416103-1001-014	\$9,030	\$9,030
Mohave Valley ESD	HVAC	080416101-9999-015	\$11,551	\$11,551
Mohave Valley ESD	HVAC	080416103-1001-016	\$12,083	\$12,083
Mohave Valley ESD	HVAC	080416103-1002-017	\$32,146	\$32,146
Mohave Valley ESD	Electrical	080416101-1001-019	\$18,216	\$18,216
Mohawk Valley ESD	Surfaces	140417101-9999-004	\$165,948	\$165,948
Mohawk Valley ESD	Plumbing	140417101-9999-005	\$275,427	\$273,975
Nadaburg USD	Surfaces	070381101-9999-002	\$93,200	\$90,728
Nogales USD	General Renovations	120201113-9999-006	\$142,427	\$23,936
Nogales USD	Roofing	120201104-1001-011	\$648,600	\$376,222
Nogales USD	Roofing	120201209-9999-012	\$78,286	\$70,542
Nogales USD	Roofing	120201108-9999-013	\$157,326	\$107,129
Nogales USD	HVAC	120201119-1003-014	\$807	\$807
Page USD	HVAC	030208106-9999-002	\$1,356,021	\$1,343,221
Page USD	Roofing	030208209-1004-003	\$822,922	\$385,556
Palo Verde ESD	Plumbing	070449101-9999-008	\$8,758	\$8,258
Paloma ESD	Electrical	070394001-1002-006	\$67,763	\$16,753

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Paloma ESD	Plumbing	070394001-9999-007	\$22,756	\$1,860
Paloma ESD	Plumbing	070394001-1002-008	\$3,765	\$3,765
Payson USD	Surfaces	040210201-1009-003	\$191,818	\$188,787
Pendergast ESD	Roofing	070492017-1001-003	\$48,106	\$48,106
Phoenix ESD	Plumbing	070401113-1001-003	\$41,864	\$41,864
Phoenix ESD	Special Equipment	070401125-1001-004	\$8,924	\$8,924
Pomerene ESD	General Renovations	020464101-1003-001	\$17,960	\$15,700
Pomerene ESD	Surfaces	020464101-9999-002	\$1,213,792	\$478,375
Pomerene ESD	General Renovations	020464101-1003-003	\$303,235	\$8,685
Pomerene ESD	HVAC	020464101-1005-004	\$2,090	\$2,090
Quartzsite ESD	Surfaces	150404102-9999-001	\$79,991	\$34,627
Quartzsite ESD	Special Systems	150404102-1006-002	\$112,455	\$112,455
Queen Creek USD	Roofing	070295102-1001-001	\$636,950	\$9,450
Ray USD	HVAC	110203101-1015-003	\$2,120	\$2,120
Red Mesa USD	HVAC	010227204-1007-001	\$11,793	\$11,793
Red Mesa USD	Plumbing	010227204-9999-002	\$109,368	\$8,968
Saddle Mountain USD	HVAC	070390101-1009-002	\$9,629	\$9,629
Saddle Mountain USD	HVAC	070390002-1009-003	\$6,815	\$6,815
Saddle Mountain USD	HVAC	070390101-1009-004	\$12,903	\$12,903
Saddle Mountain USD	HVAC	070390002-1008-005	\$5,499	\$5,499
Saddle Mountain USD	HVAC	070390002-1008-006	\$3,664	\$3,664
Saddle Mountain USD	HVAC	070390002-1005-007	\$3,066	\$3,066
Saddle Mountain USD	HVAC	070390002-1006-008	\$3,066	\$3,066
Safford USD	HVAC	050201200-1003-001	\$28,746	\$28,746
Safford USD	HVAC	050201102-1003-004	\$10,000	\$6,200
Scottsdale USD	HVAC	070248296-9999-010	\$142,527	\$142,527
Scottsdale USD	HVAC	070248113-9999-014	\$15,793	\$15,793
Scottsdale USD	HVAC	070248110-9999-015	\$15,793	\$15,793
Scottsdale USD	HVAC	070248120-9999-016	\$39,298	\$39,298
Scottsdale USD	HVAC	070248103-1012-017	\$1,896	\$1,896
Scottsdale USD	Plumbing	070248170-1003-018	\$4,790	\$4,790
Scottsdale USD	HVAC	070248294-1002-019	\$7,946	\$7,946
Scottsdale USD	HVAC	070248103-1020-020	\$1,395	\$1,395
Scottsdale USD	HVAC	070248110-1010-021	\$3,994	\$3,994
Scottsdale USD	Surfaces	070248170-9999-022	\$451,300	\$3,000
Scottsdale USD	HVAC	070248292-9999-023	\$5,859	\$5,859
Scottsdale USD	HVAC	070248120-1004-024	\$35,000	\$33,912
Scottsdale USD	HVAC	070248120-1005-025	\$73,403	\$73,403
Scottsdale USD	HVAC	070248114-9999-026	\$5,598	\$5,598
Scottsdale USD	Plumbing	070248161-1018-027	\$3,697	\$3,697
Scottsdale USD	HVAC	070248292-9999-028	\$3,897	\$3,897
Scottsdale USD	HVAC	070248114-9999-029	\$7,998	\$7,998

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Scottsdale USD	Plumbing	070248114-1005-030	\$2,975	\$2,975
Scottsdale USD	HVAC	070248169-9999-032	\$1,596	\$1,596
Scottsdale USD	HVAC	070248120-1003-033	\$23,910	\$16,310
Scottsdale USD	HVAC	070248107-9999-034	\$169,975	\$7,620
Scottsdale USD	HVAC	070248292-9999-035	\$4,185	\$4,185
Scottsdale USD	HVAC	070248296-9999-037	\$7,859	\$7,859
Scottsdale USD	HVAC	070248296-1008-038	\$2,387	\$2,387
Scottsdale USD	HVAC	070248298-1008-039	\$1,150	\$1,150
Scottsdale USD	HVAC	070248294-9999-040	\$14,204	\$14,204
Seligman USD	Electrical	130240202-1002-003	\$30,331	\$30,331
Show Low USD	Special Systems	090210012-1006-003	\$6,723	\$5,956
Show Low USD	Roofing	090210225-1001-004	\$21,158	\$808
Show Low USD	Roofing	090210116-1004-005	\$180,824	\$808
Skull Valley ESD	Plumbing	130315101-1005-003	\$8,521	\$8,521
Snowflake USD	Special Equipment	090205001-1005-002	\$11,506	\$11,506
Snowflake USD	Special Equipment	090205004-1001-003	\$11,483	\$11,483
Solomon ESD	Plumbing	050305101-1007-001	\$14,805	\$14,805
St David USD	Roofing	020221202-1004-003	\$17,200	\$17,200
St David USD	Plumbing	020221202-1004-004	\$10,740	\$10,740
St David USD	Special Equipment	020221202-9999-005	\$38,039	\$16,282
St David USD	Plumbing	020221101-9999-006	\$3,350	\$3,350
St David USD	HVAC	020221202-1011-007	\$3,031	\$3,031
St David USD	Surfaces	020221101-9999-008	\$37,571	\$18,931
St David USD	Surfaces	020221202-9999-009	\$67,832	\$50,037
St David USD	HVAC	020221202-1011-010	\$834	\$834
St Johns USD	Roofing	010201205-9999-001	\$696,123	\$16,910
Sunnyside USD	HVAC	100212118-1001-007	\$15,134	\$15,134
Superior USD	Surfaces	110215101-1001-007	\$142,250	\$29,040
Superior USD	Special Systems	110215205-9999-008	\$9,840	\$9,840
Thatcher USD	General Renovations	050204102-1001-001	\$59,975	\$59,975
Tolleson ESD	HVAC	070417002-1005-005	\$49,340	\$49,340
Tolleson ESD	HVAC	070417103-1001-006	\$49,400	\$49,400
Tolleson ESD	Roofing	070417103-1001-007	\$76,316	\$76,316
Tolleson ESD	Plumbing	070417002-1005-008	\$5,447	\$5,447
Tolleson ESD	HVAC	070417103-1001-009	\$7,806	\$7,806
Tolleson ESD	Special Systems	070417001-1018-010	\$4,900	\$4,900
Tolleson ESD	HVAC	070417002-1008-011	\$8,178	\$8,178
Tolleson ESD	HVAC	070417103-1001-013	\$2,376	\$2,376
Tolleson UHSD	Roofing	070514201-1015-004	\$59,000	\$57,500
Tolleson UHSD	Surfaces	070514205-9999-005	\$282,188	\$273,069
Toltec ESD	Electrical	110422101-1006-003	\$1,031	\$1,031
Tombstone USD	Roofing	020201101-1003-001	\$42,977	\$19,955

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Tombstone USD	Special Systems	020201101-9999-003	\$233	\$233
Tombstone USD	Special Systems	020201207-9999-004	\$503	\$503
Tombstone USD	Special Systems	020201102-9999-005	\$1,695	\$1,695
Tombstone USD	HVAC	020201101-1008-006	\$64,929	\$64,929
Tonto Basin ESD	Electrical	040333101-1001-003	\$8,146	\$7,546
Tonto Basin ESD	Plumbing	040333101-9999-004	\$93,360	\$79,103
Tonto Basin ESD	Roofing	040333101-1002-005	\$6,023	\$6,023
Topock ESD	HVAC	080412012-9999-007	\$35,000	\$27,499
Tuba City USD	HVAC	030215240-1001-002	\$19,549	\$19,549
Tuba City USD	HVAC	030215240-1010-003	\$29,000	\$23,971
Tucson USD	HVAC	100201610-9999-001	\$256,928	\$5,336
Tucson USD	HVAC	100201640-9999-002	\$313,235	\$5,000
Tucson USD	HVAC	100201660-9999-004	\$713,100	\$423,592
Tucson USD	Surfaces	100201191-9999-006	\$59,033	\$59,033
Tucson USD	HVAC	100201228-1001-007	\$18,340	\$10,220
Tucson USD	HVAC	100201650-1001-009	\$50,900	\$50,900
Tucson USD	HVAC	100201615-9999-010	\$44,119	\$44,119
Tucson USD	Special Systems	100201317-9999-011	\$35,266	\$35,266
Tucson USD	Special Systems	100201203-9999-012	\$34,022	\$34,022
Tucson USD	Electrical	100201137-9999-014	\$6,492	\$6,492
Tucson USD	Special Systems	100201225-9999-015	\$5,594	\$5,594
Union ESD	Roofing	070462101-9999-001	\$25,365	\$20,280
Valentine ESD	Surfaces	080422001-9999-002	\$75,000	\$62,115
Valentine ESD	Surfaces	080422001-1003-003	\$275,000	\$134,885
Valley UHSD	Roofing	020522201-1012-003	\$64,124	\$57,461
Valley UHSD	Plumbing	020522201-9999-004	\$5,222	\$5,222
Valley UHSD	Plumbing	020522201-9999-005	\$2,900	\$2,599
Valley UHSD	Roofing	020522201-1005-006	\$72,040	\$3,265
Vernon ESD	Electrical	010309101-9999-002	\$74,670	\$28,818
Wickenburg USD	Surfaces	070209201-9999-001	\$127,449	\$40,994
Wickenburg USD	HVAC	070209201-1017-002	\$6,444	\$6,444
Wickenburg USD	HVAC	070209201-1016-003	\$375	\$375
Wickenburg USD	Plumbing	070209201-9999-004	\$7,337	\$7,337
Willcox USD	Roofing	020213101-1001-006	\$50,420	\$47,788
Willcox USD	Roofing	020213201-9999-007	\$245,720	\$222,320
Willcox USD	Roofing	020213102-9999-008	\$238,920	\$215,920
Wilson ESD	HVAC	070407102-1001-006	\$9,206	\$9,206
Wilson ESD	HVAC	070407101-1001-007	\$4,759	\$4,759
Wilson ESD	HVAC	070407101-1004-008	\$5,221	\$5,221
Yarnell ESD	Plumbing	130352101-9999-001	\$115,170	\$31,447
Yuma ESD	Plumbing	140401121-1001-008	\$128,206	\$103,443
Yuma ESD	HVAC	140401104-9999-013	\$4,144	\$4,144

Exhibit II
FY 2015 Building Renewal Grant Fund

District	Description	Project Number	Award (1)	Expenditures
Yuma ESD	Special Systems	140401109-9999-014	\$6,592	\$6,592
Yuma ESD	HVAC	140401123-1011-016	\$936	\$936
Yuma ESD	HVAC	140401104-1001-018	\$1,115	\$1,115
Yuma ESD	HVAC	140401106-1006-019	\$801	\$801
Yuma ESD	HVAC	140401102-1006-020	\$801	\$801
Yuma UHSD	HVAC	140570205-9999-002	\$1,865	\$1,865
Yuma UHSD	Surfaces	140570203-9999-003	\$4,295	\$4,295
Total				\$15,128,586

(1) Award amount is cumulative; it is not exclusive to FY 2015.

Exhibit III
FY 2015 Emergency Deficiencies Correction Fund

District	Description	Project Number	Award (1)	Expenditures (2)
Blue Ridge USD	Special systems	090232103-1001-001	\$6,314	\$6,314
Bullhead City ESD	Surfaces	080415105-9999-001	\$43,227	\$43,227
Cave Creek USD	Special systems	070293103-9999-001	\$4,207	\$4,207
Colorado River UHSD	Special systems	080502001-9999-001	\$91,886	\$11,693
Mary C O'Brien Accomm. Dist.	Roofing	110100003-1004-001	\$72,344	\$72,344
St Johns USD	Roofing	01020101D-1001-001	\$80,000	\$2,738
Wickenburg USD	Plumbing	070209201-9999-002	\$377,424	\$2,845
Williams USD	Roofing	030202102-9999-003	\$1,645,793	(\$1,319)
Total				\$142,047

(1) Award amount is cumulative; it is not exclusive to FY 2015.

(2) Negative expenditures represent monies returned by the district to the School Facilities Board for various reasons.

