

School Facilities Board

Director: Paul Bakalis
A.R.S. § 15-2001

Vision: To be the AZ school districts' trusted partner and nationally-recognized resource for achieving optimal student learning environments.

FY 2019 Strategic Plan

Prepared By: Amber Peterson
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Mission

To collaborate with state of AZ stakeholders in a way that ensures universally safe, secure, healthy, and engaging learning environments.

Agency Description

The SFB is a capital management agency. The SFB maintains a facilities database consisting of information reported by each school district that aids in determining the eligibility for State funding from the New School Facilities and Building Renewal Grant funds. Through periodic inspections, the SFB is mandated to ensure compliance with building adequacy standards and routine preventative maintenance guidelines with respect to the construction of new buildings and maintenance of existing buildings. The SFB also administers an Emergency Deficiencies Correction program and validates Adjacent Ways expenditures.

Executive Summary

FY19 holds promise to progress toward an ambitious goal of national recognition for optimal K-12 learning environments where children and young adults in our State thrive. Arizona will be a place where innovative businesses can find the brightest and best people to seize opportunities for sustained growth. Partnerships for business development and implementation will find locally-educated business leaders seeking a place in our economy. To accomplish this, our school system must be provided with the learning infrastructure to support the proliferation of world-wide connection to others and information.

By partnering with school districts and other stakeholders, the School Facilities Board will modernize the standards to which all Arizona schools are held. Schools will be systematically assessed for compliance with State standards. The Agency will continue to identify opportunities to optimize resources, with the aim of preventing avoidable expenditures and minimizing disruption to students.

<i>All dollars in thousands</i>		General Fund	Other Appropriated	Non- Appropriated	Total
FY 2019 Enacted		\$274,700.3	\$0	\$64,304.3	\$339,004.6
FY 2020 Request					
Operations		\$107.3			\$107
Lease-to-own		(\$2,416.8)			(\$2,417)
New School Facilities	Goal 1	(\$29,265.2)			(\$29,265)
Building Renewal Grant	Goal 1	\$28,372.8			\$28,373
Debt Service				\$5.8	\$6
VW Settlement				\$0.0	\$0
FY 2020 Request		\$271,498.4	\$0.0	\$64,310.1	\$335,808.6
\$ Change		(\$3,201.9)	\$0.0	\$5.8	(\$3,196.0)
% Change		-1.2%	0.0%	0.0%	-0.9%

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Goals	Goal Performance Indicator(s)	Objectives FY 2019
<p>1: Ensure AZ schools meet minimum guidelines.</p>	<p>Percentage of schools operating at or above minimum guidelines</p>	<p>a) Restart assessing 8 to 10 schools each month for compliance with minimum adequacy guidelines.</p>
		<p>b) Inspect 1 district each month for compliance with PM guidelines.</p>
		<p>c) Develop a strategy to initiate a Facility Condition Index (FCI) to prioritize project expenditures.</p>
<p>2: Re-align minimum adequacy guidelines with research-driven best practices maximizing economic value.</p>	<p>Achievement of planned milestones</p>	<p>a) Establish a detailed timeline for the process of implementing the amendments/revisions.</p>
		<p>b) Establish a comprehensive list of interested parties who will be invited to participate in informal or formal meetings and/or solicited for public comment, suggested language or other input.</p>
		<p>c) Establish a communication strategy outlining how notice will be given to the public on proposed rule making through a variety of methods including website posts, social media, and email.</p>
		<p>d) Create public comment email address.</p>
<p>3: Earn school districts' business by creating a value proposition that benefits them.</p>	<p>Percentage of districts rating SFB as excellent on customer satisfaction survey</p>	<p>a) Meet with stakeholders monthly.</p>
		<p>b) Outreach and training quarterly.</p>
		<p>c) Notify districts at least annually of funding opportunities.</p>
		<p>d) Establish list of district personnel responsible for facilities management and post on website.</p>
		<p>e) Revise BRG application form to maximize efficiency.</p>

