

**STATE OF ARIZONA
SCHOOL FACILITIES BOARD**

Meeting Date: December 6, 2007

Agenda Item IVb.

Subject: IV. Consent Agenda

b. Consideration of FY08 3-Year Building Renewal Plans

The School Facilities Board (SFB) statutes contain certain requirements concerning school district's planning efforts and the use of building renewal funds. ARS 15-2031, subsection F states:

By October 15 of each year, each school district shall report to the school facilities board the projects funded at each school in the previous fiscal year with monies from the district building renewal fund, an accounting of the monies remaining in the district building renewal fund at the end of the previous fiscal year and a comprehensive three-year plan that details the proposed use of building renewal monies. If a school district fails to submit the report by October 15, the school facilities board shall withhold building renewal monies from the school district until the school facilities board determines that the school district has complied with the reporting requirements.

This fiscal year, Districts are being required to submit a "Three-Year Building Renewal Plan" instead of a Five Year Building Renewal Plan.

The Three Year Building Renewal Plan consists of four parts.

1. The District Summary Plan by Category
2. The Summary by School by Category
3. The School Plan by Category by Building
4. Building Renewal Project Cost Estimates

SFB Liaisons received the following Districts' Three-Year Building Renewal Plans and have reviewed the plans for accuracy and appropriateness. Accuracy pertains to whether the District correctly filled out the forms. Appropriateness pertains to whether the District provided reasonable project cost estimates and the planned projects are building renewal eligible. The Deputy Director of Facilities verified each plan for accuracy and appropriateness.

The following School District's Three-Year Building Renewal Plans are recommended to the School Facilities Board as having successfully met the reporting requirements outlined in ARS 15-2031.

Agua Fria Union	Glendale Union	Pearce Elementary
Aguila Elementary	Graham County	Pendergast Elementary
Alhambra Elementary	Grand Canyon Unified	Phoenix Elementary
Alpine Elementary	Hayden-Winkelman Unified	Phoenix Union
Amphitheater Unified	Heber-Overgaard Unified	Picacho Elementary
Antelope Union	Higley Unified	Pima Accommodation

Apache Elementary	Hillside Elementary	Pima Unified
Arlington Elementary	Holbrook Unified	Pine Strawberry Elementary
Ash Creek Elementary	Hyder Elementary	Pomerene Elementary
Beaver Creek Elementary	Joseph City Unified	Prescott Unified
Benson Unified	Kayenta Unified	Ray Unified
Bicentennial Union	Kingman Elementary	Round Valley Unified
Bisbee Unified	Kirkland Elementary	Salome Consolidated
Bonita Elementary	Kyrene Elementary	Sanders Unified
Bouse Elementary	Lake Havasu Unified	Santa Cruz Elementary
Bowie Unified	Laveen Elementary	Santa Cruz Valley Unified
Buckeye Elementary	Liberty Elementary	Sentinel Elementary
Buckeye Union	Litchfield Elementary	Sierra Vista Unified
Camp Verde Unified	Littlefield Elementary	Skull Valley Elementary
Canon Elementary	Littleton Elementary	Snowflake Unified
Cartwright Elementary	Mammoth-San Manuel Unified	Stanfield Elementary
Casa Grande Union	Marana Unified	St David Unified
Catalina Foothills Unified	Maricopa County	Sunnyside Unified
Cave Creek Unified	Mary C. O'Brien Accommodation	Superior Unified
Cedar Unified	Mayer Unified	Tanque Verde Unified
Chinle Unified	McNary Elementary	Tempe Elementary
Chloride Elementary	McNeal Elementary	Thatcher Unified
Clarkdale-Jerome Elementary	Mesa Unified	Tolleson Elementary
Concho Elementary	Mingus Union	Tolleson Union
Congress Elementary	Mobile Elementary	Toltec Elementary
Cottonwood-Oak Creek Elementary	Mohave Union	Tombstone Unified
Crane Elementary	Mohave Valley Elementary	Tonto Basin Elementary
Creighton Elementary	Morenci Unified	Vail Unified
Crown King Elementary	Morristown Elementary	Vernon Elementary
Deer Valley Unified	Murphy Elementary	Wellton Elementary
Douglas Unified	Naco Elementary	Wenden Elementary
Dysart Unified	Nadaburg Unified	Whiteriver Unified
Eloy Elementary	Nogales Unified	Wickenburg Unified
Florence Unified	Osborn Elementary	Willcox Unified
Flowing Wells Unified	Page Unified	Williams Unified
Fowler Elementary	Paloma Elementary	Wilson Elementary
Fredonia-Moccasin Unified	Palo Verde Elementary	Winslow Unified
Ganado Unified	Parker Unified	Yavapai Accommodation
Gilbert Unified	Payson Unified	Yucca Elementary
Glendale Elementary		Yuma Union

Board Action Requested: [] information [X] action / described below

That the Board ratify the School Districts listed above as having successfully met the reporting requirements for Building Renewal and allow these Districts to receive their FY08 Building Renewal Allocation.

Attachments: [X] Yes [] No

School Facilities Board
Building Renewal Plan - Summary by District
 Agua Fria Union High School District
 30 October 2007, 13:33

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	58,123	6,528	6,628
Building Renewal Allocation	341,275	820,087	893,894
Total Revenues	399,398	826,615	900,522
Expenditures			
HVAC	136,400	0	0
Electrical	45,680	0	0
Plumbing	15,400	94,600	0
Surfaces	92,400	185,680	0
Special Systems	33,000	420,640	819,500
Special Equipment	0	53,460	0
General Renovations	9,800	0	0
Subtotal	332,680	754,380	819,500
Preventive Maintenance	60,190	65,607	71,512
Unknown Set-Aside	0	0	0
Total Expenditures	392,870	819,987	891,012
SFB Funds Ending Balance	6,528	6,628	9,511
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	6,528	6,628	9,511

School Facilities Board
Building Renewal Plan - Summary by District
 Aguila Elementary District
 5 November 2007, 15:06

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	7,381	8,864	23,001
Building Renewal Allocation	5,883	14,137	15,409
Total Revenues	13,264	23,001	38,410
Expenditures			
Surfaces	4,400	0	0
Subtotal	4,400	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	4,400	0	0
SFB Funds Ending Balance	8,864	23,001	38,410
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	8,864	23,001	38,410

School Facilities Board
Building Renewal Plan - Summary by District
 Alhambra Elementary District
 8 November 2007, 15:30

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	215,961	923	20,971
Building Renewal Allocation	868,136	2,086,136	2,273,888
Total Revenues	1,084,097	2,087,059	2,294,859
Expenditures			
HVAC	166,155	202,088	236,800
Roofing	694,067	866,106	1,325,849
Plumbing	0	13,200	0
Surfaces	95,752	449,194	30,398
Special Systems	57,200	419,500	212,300
General Renovations	0	66,000	456,350
Subtotal	1,013,174	2,016,088	2,261,697
Preventive Maintenance	0	0	0
Unknown Set-Aside	70,000	50,000	30,000
Total Expenditures	1,083,174	2,066,088	2,291,697
SFB Funds Ending Balance	923	20,971	3,162
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	923	20,971	3,162

School Facilities Board
Building Renewal Plan - Summary by District
 Alpine Elementary District
 2 November 2007, 11:39

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	54,128	49,001	38,897
Building Renewal Allocation	373	896	977
Total Revenues	54,501	49,897	39,874
Expenditures			
Surfaces	0	11,000	22,880
General Renovations	5,500	0	0
Subtotal	5,500	11,000	22,880
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	5,500	11,000	22,880
SFB Funds Ending Balance	49,001	38,897	16,994
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	49,001	38,897	16,994

School Facilities Board
Building Renewal Plan - Summary by District
 Amphitheater Unified District
 16 November 2007, 13:22

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,935,350	91,019	91,757
Building Renewal Allocation	2,180,897	5,240,709	5,712,373
Total Revenues	4,116,247	5,331,728	5,804,130
Expenditures			
HVAC	1,166,550	184,800	663,702
Roofing	785,296	489,221	736,629
Electrical	0	2,553,650	911,401
Plumbing	46,530	55,000	143,000
Surfaces	125,180	330,715	1,983,398
Special Systems	968,000	0	0
Special Equipment	0	997,700	385,000
General Renovations	356,714	0	233,970
Subtotal	3,448,270	4,611,086	5,057,100
Preventive Maintenance	384,639	419,257	456,990
Unknown Set-Aside	192,320	209,628	228,495
Total Expenditures	4,025,229	5,239,971	5,742,585
SFB Funds Ending Balance	91,019	91,757	61,545
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	91,019	91,757	61,545

School Facilities Board
Building Renewal Plan - Summary by District
 Antelope Union High School District
 2 November 2007, 10:13

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	272,891	28,220	18,239
Building Renewal Allocation	97,661	234,681	255,802
Total Revenues	370,552	262,900	274,040
Expenditures			
HVAC	64,995	15,000	15,000
Roofing	0	77,000	0
Electrical	35,000	0	0
Surfaces	3,500	124,500	28,500
Special Systems	53,000	0	0
Special Equipment	0	0	46,000
General Renovations	160,001	0	148,500
Subtotal	316,496	216,500	238,000
Preventive Maintenance	17,224	18,774	20,464
Unknown Set-Aside	8,612	9,387	10,232
Total Expenditures	342,332	244,662	268,696
SFB Funds Ending Balance	28,220	18,239	5,344
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	28,220	18,239	5,344

School Facilities Board
Building Renewal Plan - Summary by District
 Apache Elementary District
 21 November 2007, 11:31

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	11,782	4,183	7,511
Building Renewal Allocation	2,301	5,528	6,026
Total Revenues	14,083	9,711	13,537
Expenditures			
HVAC	9,900	2,200	0
Plumbing	0	0	7,150
General Renovations	0	0	0
Subtotal	9,900	2,200	7,150
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	9,900	2,200	7,150
SFB Funds Ending Balance	4,183	7,511	6,387
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,183	7,511	6,387

Building Renewal Plan
Building Renewal Plan Summary

Building Renewal Plan Summary
Arlington Elementary District

Reporting Year: 2008 - Currently Due 

Building Renewal Summary

	FY 2008	FY 2009	FY 2010
SFB Funds Carry Forward:	\$878.14	\$2,619.36	\$6,803.51
SFB Funds BR Allocation:	\$1,741.22	\$4,184.16	\$4,560.73
SFB Funds Total Project Expenditures:	\$0.00	\$0.00	\$0.00
<u>PM Allocation of 8 Percent:</u>	\$0.00	\$0.00	\$0.00
<u>Unknown Set-Aside:</u>	\$0.00	\$0.00	\$0.00
SFB Funds Ending Balance:	\$2,619.36	\$6,803.51	\$11,364.24
Future Project Allocations:	\$0.00	\$0.00	\$5,000.00
SFB Funds Ending Balance (Unencumbered):	\$2,619.36	\$6,803.51	\$6,364.24

School Listing

SFB Funds Only

Click on a School To view project list

	FY 2008	FY 2009	FY 2010
<u>Arlington Elementary School</u>	\$0.00	\$0.00	\$0.00
<u>District Project</u>	\$0.00	\$0.00	\$0.00
SFB Funds Total Project Expenditures:	\$0.00	\$0.00	\$0.00

Future Project Listing

School	Budget Year	Total Value of Future Projects
<u>070447101 - Arlington Elementary School</u>	2008	\$20,000.00
	Total for all budget years	\$20,000.00

School Facilities Board
Building Renewal Plan - Summary by District
 Ash Creek Elementary District
 20 November 2007, 14:37

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	6,414	28	5,288
Building Renewal Allocation	12,809	30,780	33,551
Total Revenues	19,223	30,808	38,839
Expenditures			
Plumbing	3,850	0	0
Surfaces	0	23,100	22,000
Special Systems	7,700	0	0
General Renovations	7,645	2,420	0
Subtotal	19,195	25,520	22,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	19,195	25,520	22,000
SFB Funds Ending Balance	28	5,288	16,839
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	28	5,288	16,839

School Facilities Board
Building Renewal Plan - Summary by District
 Beaver Creek Elementary District
 6 November 2007, 11:21

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	42,916	183	2,892
Building Renewal Allocation	33,295	80,009	87,209
Total Revenues	76,211	80,192	90,101
Expenditures			
HVAC	13,200	0	59,950
Electrical	0	7,700	0
Plumbing	13,200	0	0
Surfaces	36,198	61,600	29,975
Special Systems	2,530	0	0
General Renovations	2,200	0	0
Subtotal	67,328	69,300	89,925
Preventive Maintenance	5,800	6,000	0
Unknown Set-Aside	2,900	2,000	0
Total Expenditures	76,028	77,300	89,925
SFB Funds Ending Balance	183	2,892	176
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	183	2,892	176

School Facilities Board
Building Renewal Plan - Summary by District
 Benson Unified District
 31 October 2007, 08:38

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	194,158	1,466	878
Building Renewal Allocation	170,208	409,011	445,822
Total Revenues	364,366	410,478	446,700
Expenditures			
HVAC	39,600	0	0
Plumbing	0	0	143,000
Surfaces	40,700	0	253,000
Special Systems	0	110,000	0
General Renovations	237,600	253,600	0
Subtotal	317,900	363,600	396,000
Preventive Maintenance	30,000	30,000	30,000
Unknown Set-Aside	15,000	16,000	17,000
Total Expenditures	362,900	409,600	443,000
SFB Funds Ending Balance	1,466	878	3,700
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,466	878	3,700

School Facilities Board
Building Renewal Plan - Summary by District
 Bicentennial Union High School District
 31 October 2007, 16:28

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	26,990	612	966
Building Renewal Allocation	52,822	126,932	138,356
Total Revenues	79,812	127,543	139,322
Expenditures			
HVAC	0	27,500	0
Roofing	0	0	27,500
Surfaces	14,300	0	0
Special Equipment	33,000	88,000	0
General Renovations	31,900	0	0
Subtotal	79,200	115,500	27,500
Preventive Maintenance	0	6,000	11,068
Unknown Set-Aside	0	5,077	5,534
Total Expenditures	79,200	126,577	44,103
SFB Funds Ending Balance	612	966	95,219
Future Project Allocation	0	0	90,000
Ending Balance (Unencumbered)	612	966	5,219

School Facilities Board
Building Renewal Plan - Summary by District
 Bisbee Unified District
 20 November 2007, 15:15

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	296,563	10,757	60,483
Building Renewal Allocation	421,775	1,013,529	1,104,746
Total Revenues	718,339	1,024,285	1,165,230
Expenditures			
HVAC	0	99,000	82,500
Roofing	247,500	263,560	176,000
Electrical	2,530	0	0
Surfaces	53,900	11,000	0
Special Systems	0	33,000	0
Special Equipment	97,900	0	0
General Renovations	252,010	511,500	27,500
Subtotal	653,840	918,060	286,000
Preventive Maintenance	33,742	33,742	33,742
Unknown Set-Aside	20,000	12,000	12,000
Total Expenditures	707,582	963,802	331,742
SFB Funds Ending Balance	10,757	60,483	833,488
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	10,757	60,483	833,488

School Facilities Board
Building Renewal Plan - Summary by District
 Bonita Elementary District
 5 November 2007, 13:39

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	29,577	1,147	3,254
Building Renewal Allocation	18,062	43,404	47,310
Total Revenues	47,640	44,551	50,564
Expenditures			
Surfaces	41,800	6,160	6,600
Subtotal	41,800	6,160	6,600
Preventive Maintenance	3,100	3,400	3,700
Unknown Set-Aside	1,593	1,736	1,800
Total Expenditures	46,493	11,296	12,100
SFB Funds Ending Balance	1,147	33,254	38,464
Future Project Allocation	0	30,000	38,000
Ending Balance (Unencumbered)	1,147	3,254	464

School Facilities Board
Building Renewal Plan - Summary by District
 Bouse Elementary District
 8 November 2007, 11:15

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	32,652	4,423	435
Building Renewal Allocation	421	1,012	1,103
Total Revenues	33,073	5,435	1,538
Expenditures			
HVAC	3,300	0	0
Plumbing	2,750	0	0
Surfaces	17,600	0	0
Subtotal	23,650	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	23,650	0	0
SFB Funds Ending Balance	9,423	5,435	1,538
Future Project Allocation	5,000	5,000	1,500
Ending Balance (Unencumbered)	4,423	435	38

School Facilities Board

Building Renewal Plan - Summary by District

Bowie Unified District
24 October 2007, 11:01

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	93,146	743	4,704
Building Renewal Allocation	76,097	182,861	199,319
Total Revenues	169,243	183,604	204,023
Expenditures			
HVAC	16,500	0	0
Roofing	10,450	11,000	0
Plumbing	0	3,300	0
Surfaces	61,050	33,000	0
Special Systems	3,300	33,000	0
Special Equipment	0	51,700	0
General Renovations	66,000	15,400	154,000
Subtotal	157,300	147,400	154,000
Preventive Maintenance	11,200	11,500	12,000
Unknown Set-Aside	0	0	0
Total Expenditures	168,500	158,900	166,000
SFB Funds Ending Balance	743	24,704	38,023
Future Project Allocation	0	20,000	35,000
Ending Balance (Unencumbered)	743	4,704	3,023

School Facilities Board
Building Renewal Plan - Summary by District
 Buckeye Elementary District
 21 November 2007, 13:26

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	563,592	521,885	455,766
Building Renewal Allocation	69,239	166,381	181,355
Total Revenues	632,831	688,266	637,122
Expenditures			
HVAC	24,200	110,000	33,000
Surfaces	0	0	22,000
Special Systems	0	0	440,000
General Renovations	86,746	0	0
Subtotal	110,946	110,000	495,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	110,946	110,000	495,000
SFB Funds Ending Balance	521,885	578,266	142,122
Future Project Allocation	0	122,500	122,500
Ending Balance (Unencumbered)	521,885	455,766	19,622

School Facilities Board
Building Renewal Plan - Summary by District
 Buckeye Union High School District
 2 November 2007, 11:17

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	69,382	327	4,589
Building Renewal Allocation	59,945	144,048	157,012
Total Revenues	129,327	144,375	161,602
Expenditures			
Roofing	58,300	0	33,000
Surfaces	40,700	82,500	99,000
General Renovations	5,500	0	0
Subtotal	104,500	82,500	132,000
Preventive Maintenance	4,500	11,524	12,561
Unknown Set-Aside	0	5,762	6,280
Total Expenditures	109,000	99,786	150,841
SFB Funds Ending Balance	20,327	44,589	10,760
Future Project Allocation	20,000	40,000	10,000
Ending Balance (Unencumbered)	327	4,589	760

School Facilities Board
Building Renewal Plan - Summary by District
 Camp Verde Unified District
 31 October 2007, 10:31

	2007	SFB Funding 2008	2009
Revenues			
Carryforward Balance	174,357	93,011	422
Building Renewal Allocation	91,554	188,461	203,538
Total Revenues	265,911	281,472	203,961
Expenditures			
HVAC	172,900	0	144,100
Surfaces	0	184,250	49,500
Special Systems	0	0	0
General Renovations	0	96,800	0
Subtotal	172,900	281,050	193,600
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	172,900	281,050	193,600
SFB Funds Ending Balance	93,011	422	10,361
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	93,011	422	10,361

School Facilities Board
Building Renewal Plan - Summary by District
 Canon Elementary District
 23 October 2007, 12:35

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	56,563	14,912	4,403
Building Renewal Allocation	14,056	33,776	36,816
Total Revenues	70,618	48,689	41,219
Expenditures			
HVAC	7,260	7,986	8,700
Roofing	0	27,500	0
Plumbing	0	0	3,000
Surfaces	45,946	0	9,600
General Renovations	2,500	8,800	0
Subtotal	55,706	44,286	21,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	55,706	44,286	21,300
SFB Funds Ending Balance	14,912	4,403	19,919
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	14,912	4,403	19,919

School Facilities Board
Building Renewal Plan - Summary by District
 Cartwright Elementary District
 2 November 2007, 12:23

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	733,961	44,293	530,468
Building Renewal Allocation	982,904	2,361,924	2,574,497
Total Revenues	1,716,865	2,406,216	3,104,965
Expenditures			
HVAC	231,000	0	0
Roofing	302,500	0	0
Surfaces	583,220	0	0
Special Systems	0	440,000	0
General Renovations	282,500	1,340,748	3,067,500
Subtotal	1,399,220	1,780,748	3,067,500
Preventive Maintenance	173,352	95,000	35,000
Unknown Set-Aside	0	0	0
Total Expenditures	1,572,572	1,875,748	3,102,500
SFB Funds Ending Balance	144,293	530,468	2,465
Future Project Allocation	100,000	0	0
Ending Balance (Unencumbered)	44,293	530,468	2,465

School Facilities Board
Building Renewal Plan - Summary by District
 Casa Grande Elementary District
 20 November 2007, 14:13

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	81,517	6,463	7,450
Building Renewal Allocation	414,815	996,802	1,086,514
Total Revenues	496,332	1,003,265	1,093,964
Expenditures			
HVAC	200,750	264,915	0
Roofing	0	104,500	0
Surfaces	103,368	130,900	29,700
Special Systems	0	121,000	0
General Renovations	113,751	324,500	971,300
Subtotal	417,869	945,815	1,001,000
Preventive Maintenance	72,000	50,000	85,000
Unknown Set-Aside	0	0	0
Total Expenditures	489,869	995,815	1,086,000
SFB Funds Ending Balance	6,463	7,450	7,964
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	6,463	7,450	7,964

School Facilities Board
Building Renewal Plan - Summary by District
 Casa Grande Union High School District
 13 November 2007, 16:19

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	17,015	347	-1
Building Renewal Allocation	150,458	361,552	394,092
Total Revenues	167,473	361,899	394,091
Expenditures			
HVAC	161,797	0	0
Surfaces	0	169,400	96,800
General Renovations	0	192,500	297,000
Subtotal	161,797	361,900	393,800
Preventive Maintenance	0	0	0
Unknown Set-Aside	5,329	0	0
Total Expenditures	167,126	361,900	393,800
SFB Funds Ending Balance	347	-1	291
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	347	-1	291

School Facilities Board
Building Renewal Plan - Summary by District
 Catalina Foothills Unified District
 13 November 2007, 13:53

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	206,245	693	1,839
Building Renewal Allocation	400,651	962,767	1,049,416
Total Revenues	606,896	963,460	1,051,254
Expenditures			
HVAC	87,454	180,137	323,400
Roofing	0	383,350	584,249
Electrical	2,026	3,707	0
Surfaces	195,099	31,577	130,374
Special Systems	1,980	5,315	1,154
Special Equipment	96,348	0	0
General Renovations	223,296	357,535	0
Subtotal	606,203	961,621	1,039,177
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	606,203	961,621	1,039,177
SFB Funds Ending Balance	693	1,839	12,077
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	693	1,839	12,077

School Facilities Board
Building Renewal Plan - Summary by District
 Cave Creek Unified District
 26 November 2007, 13:27

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	366,116	2,123	11,703
Building Renewal Allocation	313,807	754,079	821,947
Total Revenues	679,923	756,203	833,649
Expenditures			
HVAC	220,000	154,000	71,500
Roofing	145,750	500,500	517,000
Electrical	191,050	0	0
Surfaces	38,500	0	0
Special Systems	0	0	137,500
Subtotal	595,300	654,500	726,000
Preventive Maintenance	55,000	60,000	65,000
Unknown Set-Aside	27,500	30,000	32,500
Total Expenditures	677,800	744,500	823,500
SFB Funds Ending Balance	2,123	11,703	10,149
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,123	11,703	10,149

School Facilities Board
Building Renewal Plan - Summary by District
 Cedar Unified District
 6 November 2007, 12:27

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	14,763	77	92
Building Renewal Allocation	81,268	195,287	212,863
Total Revenues	96,031	195,364	212,955
Expenditures			
HVAC	5,720	9,350	0
Electrical	0	42,022	0
Plumbing	6,424	0	0
Surfaces	44,660	0	0
General Renovations	7,150	0	0
Subtotal	63,954	51,372	0
Preventive Maintenance	14,000	12,000	15,000
Unknown Set-Aside	7,000	7,500	8,000
Total Expenditures	84,954	70,872	23,000
SFB Funds Ending Balance	11,077	124,492	189,955
Future Project Allocation	11,000	124,400	189,900
Ending Balance (Unencumbered)	77	92	55

School Facilities Board

Building Renewal Plan - Summary by District

Chinle Unified District
14 November 2007, 09:36

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	2,311,905	1,309,869	10,476
Building Renewal Allocation	393,493	945,566	1,030,667
Total Revenues	2,705,398	2,255,436	1,041,143
Expenditures			
HVAC	0	0	86,000
Roofing	45,000	0	0
Surfaces	64,950	0	0
Special Systems	403,358	0	0
Special Equipment	413,826	0	0
General Renovations	364,296	2,131,492	824,000
Subtotal	1,291,430	2,131,492	910,000
Preventive Maintenance	69,399	75,645	82,453
Unknown Set-Aside	34,700	37,823	41,227
Total Expenditures	1,395,529	2,244,960	1,033,680
SFB Funds Ending Balance	1,309,869	10,476	7,463
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,309,869	10,476	7,463

School Facilities Board
Building Renewal Plan - Summary by District
 Chloride Elementary District
 6 November 2007, 11:04

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	16,793	8,162	33
Building Renewal Allocation	35,407	85,083	92,740
Total Revenues	52,200	93,245	92,773
Expenditures			
HVAC	0	15,572	0
Roofing	40,915	0	0
Electrical	0	22,000	0
Plumbing	0	23,200	0
Surfaces	0	32,440	71,500
Subtotal	40,915	93,212	71,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	3,122	0	3,710
Total Expenditures	44,037	93,212	75,210
SFB Funds Ending Balance	8,162	33	17,563
Future Project Allocation	0	0	10,000
Ending Balance (Unencumbered)	8,162	33	7,563

School Facilities Board
Building Renewal Plan - Summary by District
 Clarkdale-Jerome Elementary District
 24 October 2007, 12:02

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	15,824	5,784	120
Building Renewal Allocation	26,115	62,755	68,403
Total Revenues	41,939	68,540	68,523
Expenditures			
HVAC	14,500	14,500	14,500
Roofing	0	0	41,800
Surfaces	17,050	22,000	6,600
General Renovations	0	26,900	0
Subtotal	31,550	63,400	62,900
Preventive Maintenance	4,605	5,020	5,472
Unknown Set-Aside	0	0	0
Total Expenditures	36,155	68,420	68,372
SFB Funds Ending Balance	5,784	120	151
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,784	120	151

School Facilities Board
Building Renewal Plan - Summary by District
 Concho Elementary District
 8 November 2007, 16:10

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	2,827	434	415
Building Renewal Allocation	907	2,180	2,376
Total Revenues	3,734	2,615	2,791
Expenditures			
HVAC	0	0	1,782
Electrical	3,300	0	0
Plumbing	0	2,200	0
Subtotal	3,300	2,200	1,782
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	3,300	2,200	1,782
SFB Funds Ending Balance	434	415	1,009
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	434	415	1,009

School Facilities Board
Building Renewal Plan - Summary by District
Congress Elementary District
9 November 2007, 11:46

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	7,179	11,123	10,703
Building Renewal Allocation	3,945	9,479	10,332
Total Revenues	11,123	20,603	21,035
Expenditures			
HVAC	0	9,900	12,100
Subtotal	0	9,900	12,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	9,900	12,100
SFB Funds Ending Balance	11,123	10,703	8,935
Future Project Allocation	0	0	8,934
Ending Balance (Unencumbered)	11,123	10,703	1

School Facilities Board
Building Renewal Plan - Summary by District
 Cottonwood-Oak Creek Elementary District
 1 November 2007, 10:22

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	71,457	558	23,873
Building Renewal Allocation	176,327	423,715	461,850
Total Revenues	247,784	424,273	485,723
Expenditures			
HVAC	0	44,000	0
Roofing	6,050	55,000	165,000
Electrical	0	0	42,680
Plumbing	35,750	74,250	0
Surfaces	17,050	169,400	192,500
Special Systems	0	27,500	13,750
Special Equipment	108,900	30,250	0
General Renovations	79,476	0	71,500
Subtotal	247,226	400,400	485,430
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	247,226	400,400	485,430
SFB Funds Ending Balance	558	23,873	293
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	558	23,873	293

School Facilities Board
Building Renewal Plan - Summary by District
 Crane Elementary District
 8 November 2007, 11:27

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	609,361	77,727	34,859
Building Renewal Allocation	251,499	604,354	658,746
Total Revenues	860,861	682,081	693,605
Expenditures			
HVAC	0	4,950	0
Roofing	33,000	104,500	0
Electrical	0	21,450	0
Plumbing	6,600	0	0
Surfaces	176,000	44,000	144,100
Special Equipment	88,000	74,800	0
General Renovations	138,000	0	0
Subtotal	441,600	249,700	144,100
Preventive Maintenance	44,356	48,348	52,699
Unknown Set-Aside	22,178	24,174	26,349
Total Expenditures	508,134	322,222	223,148
SFB Funds Ending Balance	352,727	359,859	470,457
Future Project Allocation	275,000	325,000	460,000
Ending Balance (Unencumbered)	77,727	34,859	10,457

School Facilities Board
Building Renewal Plan - Summary by District
 Creighton Elementary District
 9 November 2007, 10:22

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	185,946	1	11,924
Building Renewal Allocation	628,848	1,511,125	1,647,126
Total Revenues	814,794	1,511,125	1,659,050
Expenditures			
HVAC	376,955	67,087	0
Roofing	13,970	269,500	169,400
Electrical	87,072	147,400	775,500
Plumbing	31,790	16,060	0
Surfaces	12,540	195,280	126,500
Special Systems	20,900	71,500	0
Special Equipment	15,763	96,591	58,300
General Renovations	138,600	452,650	339,900
Subtotal	697,590	1,316,068	1,469,600
Preventive Maintenance	50,308	50,308	50,308
Unknown Set-Aside	55,454	60,445	65,885
Total Expenditures	803,352	1,426,821	1,585,793
SFB Funds Ending Balance	11,442	84,304	73,257
Future Project Allocation	11,441	72,380	72,382
Ending Balance (Unencumbered)	1	11,924	875

School Facilities Board
Building Renewal Plan - Summary by District
 Crown King Elementary District
 7 November 2007, 12:44

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	15,097	6,375	5,376
Building Renewal Allocation	4,729	11,365	12,387
Total Revenues	19,826	17,740	17,763
Expenditures			
General Renovations	12,200	11,000	11,000
Subtotal	12,200	11,000	11,000
Preventive Maintenance	834	909	991
Unknown Set-Aside	417	455	495
Total Expenditures	13,451	12,364	12,486
SFB Funds Ending Balance	6,375	5,376	5,277
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	6,375	5,376	5,277

School Facilities Board
Building Renewal Plan - Summary by District
 Deer Valley Unified District
 6 November 2007, 15:42

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	945,329	31,617	46,279
Building Renewal Allocation	1,942,838	4,668,651	5,088,830
Total Revenues	2,888,167	4,700,269	5,135,108
Expenditures			
HVAC	841,500	2,227,500	2,860,000
Roofing	968,000	1,463,000	1,243,000
Special Systems	554,400	550,000	621,500
Subtotal	2,363,900	4,240,500	4,724,500
Preventive Maintenance	342,650	373,490	407,000
Unknown Set-Aside	150,000	40,000	0
Total Expenditures	2,856,550	4,653,990	5,131,500
SFB Funds Ending Balance	31,617	46,279	3,608
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	31,617	46,279	3,608

School Facilities Board
Building Renewal Plan - Summary by District
Douglas Unified District
16 November 2007, 09:42

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	912,155	0	45
Building Renewal Allocation	705,343	1,694,944	1,847,489
Total Revenues	1,617,498	1,694,944	1,847,534
Expenditures			
HVAC	243,709	0	140,800
Roofing	74,394	795,470	231,212
Electrical	154,107	202,094	0
Plumbing	21,548	0	0
Surfaces	221,183	291,789	454,945
Special Systems	90,440	0	82,412
Special Equipment	166,750	19,602	110,000
General Renovations	547,509	182,720	600,963
Subtotal	1,519,640	1,491,675	1,620,332
Preventive Maintenance	65,454	135,427	147,799
Unknown Set-Aside	32,404	67,797	73,900
Total Expenditures	1,617,498	1,694,899	1,842,031
SFB Funds Ending Balance	0	45	5,503
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	45	5,503

School Facilities Board
Building Renewal Plan - Summary by District
Dysart Unified District
26 October 2007, 09:23

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	425,000	4,368	3,301
Building Renewal Allocation	302,109	725,971	791,308
Total Revenues	727,109	730,339	794,609
Expenditures			
HVAC	231,900	39,600	192,000
Roofing	0	77,000	77,000
Plumbing	57,200	0	92,800
Surfaces	99,000	187,000	220,000
Special Systems	308,000	394,400	144,200
Subtotal	696,100	698,000	726,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	26,641	29,038	31,652
Total Expenditures	722,741	727,038	757,652
SFB Funds Ending Balance	4,368	3,301	36,957
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,368	3,301	36,957

School Facilities Board
Building Renewal Plan - Summary by District
 Eloy Elementary District
 29 October 2007, 11:34

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	173,030	7,593	4,823
Building Renewal Allocation	184,548	443,470	483,383
Total Revenues	357,578	451,063	488,206
Expenditures			
HVAC	0	43,538	0
Roofing	8,250	0	0
Surfaces	218,760	70,950	110,275
Special Systems	67,789	60,500	212,630
Special Equipment	12,188	37,950	0
General Renovations	10,450	197,824	96,327
Subtotal	317,437	410,762	419,232
Preventive Maintenance	32,548	35,478	38,671
Unknown Set-Aside	0	0	19,335
Total Expenditures	349,985	446,240	477,238
SFB Funds Ending Balance	7,593	4,823	10,968
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	7,593	4,823	10,968

School Facilities Board
Building Renewal Plan - Summary by District
 Florence Unified School District
 14 November 2007, 11:26

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	171,839	101,768	102,364
Building Renewal Allocation	212,107	509,695	555,568
Total Revenues	383,946	611,464	657,932
Expenditures			
HVAC	216,700	0	0
Roofing	39,270	0	0
Electrical	9,240	143,880	109,120
Plumbing	0	12,925	225,720
General Renovations	0	311,520	3,960
Subtotal	265,210	468,325	338,800
Preventive Maintenance	16,968	40,775	44,445
Unknown Set-Aside	0	0	0
Total Expenditures	282,178	509,100	383,245
SFB Funds Ending Balance	101,768	102,364	274,687
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	101,768	102,364	274,687

School Facilities Board
Building Renewal Plan - Summary by District
 Flowing Wells Unified District
 14 November 2007, 11:54

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,036,116	1,040	29,592
Building Renewal Allocation	827,615	1,988,764	2,167,753
Total Revenues	1,863,731	1,989,804	2,197,346
Expenditures			
HVAC	715,550	496,100	217,800
Roofing	317,359	482,184	743,566
Electrical	0	44,000	253,000
Plumbing	1,100	0	0
Surfaces	180,732	220,776	0
Special Systems	0	143,000	0
Special Equipment	3,084	110,000	0
General Renovations	425,920	225,500	291,500
Subtotal	1,643,745	1,721,560	1,505,866
Preventive Maintenance	145,964	159,101	173,420
Unknown Set-Aside	72,982	79,551	86,710
Total Expenditures	1,862,692	1,960,212	1,765,996
SFB Funds Ending Balance	1,040	29,592	431,349
Future Project Allocation	0	0	200,000
Ending Balance (Unencumbered)	1,040	29,592	231,349

School Facilities Board
Building Renewal Plan - Summary by District
 Fowler Elementary District
 20 November 2007, 15:21

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	88,689	1,600	399
Building Renewal Allocation	114,581	275,340	300,120
Total Revenues	203,270	276,939	300,520
Expenditures			
HVAC	22,000	116,600	24,200
Roofing	124,670	0	0
Electrical	0	33,000	55,000
Plumbing	0	11,550	0
Surfaces	55,000	115,390	71,500
General Renovations	0	0	148,500
Subtotal	201,670	276,540	299,200
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	201,670	276,540	299,200
SFB Funds Ending Balance	1,600	399	1,320
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,600	399	1,320

School Facilities Board
Building Renewal Plan - Summary by District
 Fredonia-Moccasin Unified District
 1 November 2007, 14:10

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	53,720	2,260	2,244
Building Renewal Allocation	90,450	217,352	236,913
Total Revenues	144,170	219,612	239,157
Expenditures			
HVAC	0	44,000	148,500
Electrical	1,320	0	0
Plumbing	4,290	0	0
Surfaces	129,800	128,480	71,500
Special Systems	5,500	27,500	0
Subtotal	140,910	199,980	220,000
Preventive Maintenance	1,000	17,388	18,953
Unknown Set-Aside	0	0	0
Total Expenditures	141,910	217,368	238,953
SFB Funds Ending Balance	2,260	2,244	204
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,260	2,244	204

School Facilities Board
Building Renewal Plan - Summary by District
 Ganado Unified District
 26 November 2007, 14:25

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	152,098	3,823	1,688
Building Renewal Allocation	186,240	447,535	487,813
Total Revenues	338,338	451,358	489,501
Expenditures			
HVAC	0	0	49,500
Surfaces	197,091	137,500	220,000
Special Systems	0	217,800	220,000
Special Equipment	0	0	0
General Renovations	121,000	88,000	0
Subtotal	318,091	443,300	489,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	16,423	6,370	0
Total Expenditures	334,514	449,670	489,500
SFB Funds Ending Balance	3,823	1,688	1
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,823	1,688	1

School Facilities Board
Building Renewal Plan - Summary by District
 Gilbert Unified District
 20 November 2007, 09:39

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	340,692	548,135	437,135
Building Renewal Allocation	1,798,537	4,321,895	4,710,866
Total Revenues	2,139,229	4,870,030	5,148,001
Expenditures			
HVAC	366,600	99,000	35,527
Roofing	0	572,000	3,907,317
Surfaces	546,330	1,245,860	554,840
Special Systems	519,563	1,791,570	0
General Renovations	0	306,190	216,370
Subtotal	1,432,493	4,014,620	4,714,054
Preventive Maintenance	0	245,400	245,400
Unknown Set-Aside	158,601	172,875	188,434
Total Expenditures	1,591,094	4,432,895	5,147,888
SFB Funds Ending Balance	548,135	437,135	113
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	548,135	437,135	113

School Facilities Board
Building Renewal Plan - Summary by District
 Glendale Elementary District
 14 November 2007, 08:38

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	3,046	7,020	28,263
Building Renewal Allocation	846,244	2,033,529	2,216,547
Total Revenues	849,290	2,040,549	2,244,810
Expenditures			
HVAC	322,870	131,820	559,900
Roofing	383,900	1,363,846	441,804
Electrical	0	29,700	0
Plumbing	0	0	44,220
Surfaces	0	97,130	670,120
Special Systems	0	0	0
General Renovations	55,500	208,450	292,930
Subtotal	762,270	1,830,946	2,008,974
Preventive Maintenance	75,000	100,000	120,000
Unknown Set-Aside	5,000	81,340	88,660
Total Expenditures	842,270	2,012,286	2,217,634
SFB Funds Ending Balance	7,020	28,263	27,176
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	7,020	28,263	27,176

School Facilities Board
Building Renewal Plan - Summary by District
 Glendale Union High School District
 21 November 2007, 09:59

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	2,597,747	13,606	1,144,046
Building Renewal Allocation	2,342,529	5,629,111	6,135,731
Total Revenues	4,940,276	5,642,717	7,279,778
Expenditures			
HVAC	306,900	0	0
Roofing	752,268	1,895,465	0
Electrical	316,250	495,941	0
Plumbing	484,000	12,760	0
Surfaces	1,831,532	593,242	0
Special Systems	155,100	1,160,379	0
Special Equipment	205,700	231,600	0
General Renovations	874,920	109,284	0
Subtotal	4,926,670	4,498,671	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	4,926,670	4,498,671	0
SFB Funds Ending Balance	13,606	1,144,046	7,279,778
Future Project Allocation	0	0	132,550
Ending Balance (Unencumbered)	13,606	1,144,046	7,147,228

School Facilities Board
Building Renewal Plan - Summary by District
 Graham County Special Services
 19 November 2007, 09:02

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	101,591	40,135	30,840
Building Renewal Allocation	1,364	3,278	3,573
Total Revenues	102,955	43,412	34,413
Expenditures			
HVAC	0	12,441	0
Special Systems	62,700	0	0
Subtotal	62,700	12,441	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	120	131	142
Total Expenditures	62,820	12,572	142
SFB Funds Ending Balance	40,135	30,840	34,271
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	40,135	30,840	34,271

School Facilities Board
Building Renewal Plan - Summary by District
Grand Canyon Unified District
25 October 2007, 08:57

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	111,852	13,989	336
Building Renewal Allocation	77,506	186,247	203,010
Total Revenues	189,358	200,236	203,346
Expenditures			
HVAC	0	91,300	55,000
Roofing	0	0	82,500
Surfaces	161,700	94,600	0
Subtotal	161,700	185,900	137,500
Preventive Maintenance	13,669	14,000	16,240
Unknown Set-Aside	0	0	8,120
Total Expenditures	175,369	199,900	161,860
SFB Funds Ending Balance	13,989	336	41,486
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	13,989	336	41,486

School Facilities Board
Building Renewal Plan - Summary by District
 Hayden-Winkelman Unified District
 2 November 2007, 08:51

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	304,760	2,219	7,898
Building Renewal Allocation	195,059	468,729	510,914
Total Revenues	499,819	470,948	518,812
Expenditures			
HVAC	51,700	0	0
Roofing	38,500	33,000	49,500
Electrical	0	0	38,500
Plumbing	36,300	0	0
Surfaces	82,500	143,000	88,000
Special Systems	48,400	85,250	135,300
Special Equipment	13,200	8,800	0
General Renovations	176,000	137,500	82,500
Subtotal	446,600	407,550	393,800
Preventive Maintenance	34,000	37,000	40,000
Unknown Set-Aside	17,000	18,500	20,000
Total Expenditures	497,600	463,050	453,800
SFB Funds Ending Balance	2,219	7,898	65,012
Future Project Allocation	0	0	60,000
Ending Balance (Unencumbered)	2,219	7,898	5,012

School Facilities Board
Building Renewal Plan - Summary by District
 Heber-Overgaard Unified District
 26 October 2007, 08:28

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	35,554	28,076	26,893
Building Renewal Allocation	86,271	207,310	225,968
Total Revenues	121,825	235,385	252,861
Expenditures			
HVAC	0	66,000	0
Roofing	14,300	33,000	121,000
Electrical	3,850	0	0
Plumbing	17,600	5,500	0
Surfaces	24,200	73,700	100,100
Special Systems	18,700	0	11,000
General Renovations	7,491	22,000	0
Subtotal	86,141	200,200	232,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	7,608	8,292	9,039
Total Expenditures	93,749	208,492	241,139
SFB Funds Ending Balance	28,076	26,893	11,722
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	28,076	26,893	11,722

School Facilities Board
Building Renewal Plan - Summary by District
Higley Unified District
26 October 2007, 09:33

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	160,855	-0	10,549
Building Renewal Allocation	115,845	278,375	303,429
Total Revenues	276,700	278,375	313,978
Expenditures			
Surfaces	183,096	199,221	248,050
Special Systems	71,500	35,200	0
Subtotal	254,596	234,421	248,050
Preventive Maintenance	20,431	22,270	24,274
Unknown Set-Aside	1,672	11,135	12,137
Total Expenditures	276,700	267,826	284,461
SFB Funds Ending Balance	-0	10,549	29,517
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-0	10,549	29,517

School Facilities Board
Building Renewal Plan - Summary by District
Hillside Elementary District
24 October 2007, 10:21

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	5,587	4,529	12,303
Building Renewal Allocation	5,982	14,374	15,668
Total Revenues	11,569	18,903	27,971
Expenditures			
HVAC	0	6,600	0
Roofing	0	0	4,400
Electrical	3,300	0	0
Plumbing	3,740	0	0
Surfaces	0	0	7,700
Subtotal	7,040	6,600	12,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	7,040	6,600	12,100
SFB Funds Ending Balance	4,529	12,303	15,871
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,529	12,303	15,871

School Facilities Board
Building Renewal Plan - Summary by District
 Holbrook Unified District
 20 November 2007, 09:00

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	546,773	14,809	0
Building Renewal Allocation	362,389	870,823	949,197
Total Revenues	909,162	885,632	949,197
Expenditures			
HVAC	35,200	0	0
Roofing	22,000	0	0
Electrical	11,000	110,000	220,000
Plumbing	33,000	0	0
Surfaces	407,000	71,500	115,500
Special Systems	33,000	0	0
Special Equipment	202,070	148,712	177,846
General Renovations	118,800	485,754	322,816
Subtotal	862,070	815,966	836,162
Preventive Maintenance	28,991	69,666	75,936
Unknown Set-Aside	3,292	0	37,099
Total Expenditures	894,353	885,632	949,197
SFB Funds Ending Balance	14,809	0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	14,809	0	0

School Facilities Board
Building Renewal Plan - Summary by District
 Hyder Elementary District
 6 November 2007, 11:17

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	129,875	55,182	28,370
Building Renewal Allocation	9,835	23,633	25,760
Total Revenues	139,709	78,815	54,129
Expenditures			
HVAC	0	8,800	0
Roofing	0	22,000	22,000
Electrical	3,850	0	0
Plumbing	16,500	7,700	0
Surfaces	15,610	11,000	22,000
Special Systems	17,700	0	8,800
Subtotal	53,660	49,500	52,800
Preventive Maintenance	0	0	0
Unknown Set-Aside	867	945	1,030
Total Expenditures	54,527	50,445	53,830
SFB Funds Ending Balance	85,182	28,370	299
Future Project Allocation	30,000	0	0
Ending Balance (Unencumbered)	55,182	28,370	299

School Facilities Board
Building Renewal Plan - Summary by District
 Joseph City Unified District
 8 November 2007, 16:56

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	145,304	70,653	12,009
Building Renewal Allocation	221,809	533,008	580,978
Total Revenues	367,113	603,660	592,988
Expenditures			
HVAC	74,800	8,564	0
Roofing	11,000	154,000	55,000
Electrical	66,000	27,500	0
Plumbing	3,300	2,222	0
Surfaces	8,800	108,900	71,500
Special Systems	0	11,000	0
Special Equipment	44,000	55,000	0
General Renovations	0	91,145	354,244
Subtotal	207,900	458,331	480,744
Preventive Maintenance	39,000	42,000	44,000
Unknown Set-Aside	19,560	21,320	23,239
Total Expenditures	266,460	521,651	547,983
SFB Funds Ending Balance	100,653	82,009	45,004
Future Project Allocation	30,000	70,000	45,000
Ending Balance (Unencumbered)	70,653	12,009	4

School Facilities Board
Building Renewal Plan - Summary by District
 Kayenta Unified District
 13 November 2007, 08:52

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	45,262	10,718	4,144
Building Renewal Allocation	342,843	823,854	898,001
Total Revenues	388,105	834,572	902,144
Expenditures			
HVAC	175,757	549,954	901,842
Plumbing	0	53,374	0
Surfaces	13,750	153,400	0
Special Systems	187,880	73,700	0
Subtotal	377,387	830,428	901,842
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	377,387	830,428	901,842
SFB Funds Ending Balance	10,718	4,144	302
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	10,718	4,144	302

School Facilities Board
Building Renewal Plan - Summary by District
 Kingman Elementary District
 6 November 2007, 12:04

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,053,931	475,693	39,905
Building Renewal Allocation	533,954	1,283,095	1,398,574
Total Revenues	1,587,885	1,758,788	1,438,479
Expenditures			
HVAC	37,066	609,995	240,700
Roofing	142,176	95,175	334,775
Electrical	219,763	118,440	0
Plumbing	44,080	0	0
Surfaces	405,958	508,280	759,000
Special Systems	130,411	257,311	99,000
Special Equipment	55,170	32,900	0
General Renovations	30,482	45,458	0
Subtotal	1,065,106	1,667,559	1,433,475
Preventive Maintenance	0	0	0
Unknown Set-Aside	47,086	51,324	0
Total Expenditures	1,112,192	1,718,883	1,433,475
SFB Funds Ending Balance	475,693	39,905	5,004
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	475,693	39,905	5,004

School Facilities Board
Building Renewal Plan - Summary by District
 Kirkland Elementary District
 5 November 2007, 15:46

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	14,610	25,759	19,550
Building Renewal Allocation	11,149	26,791	29,203
Total Revenues	25,759	52,550	48,753
Expenditures			
HVAC	0	0	0
Surfaces	0	33,000	0
Subtotal	0	33,000	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	33,000	0
SFB Funds Ending Balance	25,759	19,550	48,753
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	25,759	19,550	48,753

School Facilities Board
Building Renewal Plan - Summary by District
 Kyrene Elementary District
 26 October 2007, 08:31

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,178,157	31,708	562
Building Renewal Allocation	1,260,701	3,029,472	3,302,125
Total Revenues	2,438,859	3,061,180	3,302,686
Expenditures			
Roofing	651,530	707,850	1,304,600
Electrical	96,250	0	0
Surfaces	869,841	2,011,218	1,280,103
General Renovations	574,530	66,550	381,150
Subtotal	2,192,151	2,785,618	2,965,853
Preventive Maintenance	150,000	175,000	215,000
Unknown Set-Aside	65,000	100,000	120,000
Total Expenditures	2,407,151	3,060,618	3,300,853
SFB Funds Ending Balance	31,708	562	1,833
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	31,708	562	1,833

School Facilities Board
Building Renewal Plan - Summary by District
 Lake Havasu Unified District
 14 November 2007, 16:23

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	412,669	280,246	185,018
Building Renewal Allocation	531,053	1,276,123	1,390,974
Total Revenues	943,722	1,556,369	1,575,992
Expenditures			
HVAC	111,650	613,580	14,300
Roofing	0	168,300	933,900
Electrical	0	34,100	0
Plumbing	14,918	4,633	11,583
Surfaces	296,418	209,605	171,736
Special Systems	0	0	74,800
General Renovations	0	88,000	0
Subtotal	422,986	1,118,218	1,206,319
Preventive Maintenance	93,660	102,089	111,277
Unknown Set-Aside	46,830	51,044	55,638
Total Expenditures	563,476	1,271,351	1,373,234
SFB Funds Ending Balance	380,246	285,018	202,758
Future Project Allocation	100,000	100,000	150,000
Ending Balance (Unencumbered)	280,246	185,018	52,758

School Facilities Board
Building Renewal Plan - Summary by District

Laveen Elementary District

26 October 2007, 08:40

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	230,157	4,985	43,792
Building Renewal Allocation	116,649	280,307	305,535
Total Revenues	346,805	285,292	349,327
Expenditures			
HVAC	279,620	127,600	110,000
Electrical	0	47,300	0
Surfaces	2,200	39,600	178,200
Special Systems	9,900	0	0
General Renovations	23,100	0	0
Subtotal	314,820	214,500	288,200
Preventive Maintenance	17,000	17,000	17,000
Unknown Set-Aside	10,000	10,000	10,000
Total Expenditures	341,820	241,500	315,200
SFB Funds Ending Balance	4,985	43,792	34,127
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,985	43,792	34,127

School Facilities Board
Building Renewal Plan - Summary by District
 Liberty Elementary District
 16 November 2007, 14:34

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	124,127	3,987	464
Building Renewal Allocation	105,692	253,978	276,835
Total Revenues	229,819	257,964	277,300
Expenditures			
HVAC	99,000	247,500	0
Roofing	0	0	265,638
Special Systems	44,000	0	0
General Renovations	73,832	0	0
Subtotal	216,832	247,500	265,638
Preventive Maintenance	0	0	0
Unknown Set-Aside	9,000	10,000	11,000
Total Expenditures	225,832	257,500	276,638
SFB Funds Ending Balance	3,987	464	662
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,987	464	662

School Facilities Board
Building Renewal Plan - Summary by District
 Litchfield Elementary District
 5 November 2007, 09:04

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	310,827	603,907	1,308,180
Building Renewal Allocation	293,080	704,273	767,658
Total Revenues	603,907	1,308,180	2,075,838
Expenditures			
General Renovations	0	0	2,075,790
Subtotal	0	0	2,075,790
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	0	2,075,790
SFB Funds Ending Balance	603,907	1,308,180	48
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	603,907	1,308,180	48

School Facilities Board
Building Renewal Plan - Summary by District
 Littlefield Elementary District
 26 October 2007, 10:38

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	9,459	1,963	18,938
Building Renewal Allocation	14,554	34,972	38,120
Total Revenues	24,013	36,935	57,058
Expenditures			
HVAC	4,400	2,200	2,810
Electrical	0	550	550
Plumbing	1,100	1,100	0
Surfaces	6,600	4,400	38,440
Special Systems	1,100	550	0
General Renovations	0	0	0
Subtotal	13,200	8,800	36,800
Preventive Maintenance	2,567	2,798	3,050
Unknown Set-Aside	1,283	1,399	1,525
Total Expenditures	17,050	12,997	41,374
SFB Funds Ending Balance	6,963	23,938	15,684
Future Project Allocation	5,000	5,000	5,000
Ending Balance (Unencumbered)	1,963	18,938	10,684

School Facilities Board
Building Renewal Plan - Summary by District
 Littleton Elementary District
 9 November 2007, 11:45

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	103,831	375	745
Building Renewal Allocation	128,329	308,376	336,129
Total Revenues	232,160	308,750	336,875
Expenditures			
HVAC	56,992	0	0
Special Systems	88,018	0	0
Special Equipment	54,459	0	0
Subtotal	199,469	0	0
Preventive Maintenance	21,000	24,670	26,890
Unknown Set-Aside	11,317	12,335	13,445
Total Expenditures	231,786	37,005	40,335
SFB Funds Ending Balance	375	271,745	296,539
Future Project Allocation	0	271,000	296,000
Ending Balance (Unencumbered)	375	745	539

School Facilities Board
Building Renewal Plan - Summary by District
Mammoth-San Manuel Unified District
16 November 2007, 11:25

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	160,794	188	170,650
Building Renewal Allocation	416,546	1,000,962	1,091,049
Total Revenues	577,340	1,001,150	1,261,698
Expenditures			
HVAC	161,750	121,000	0
Roofing	111,650	0	0
Electrical	66,000	66,000	55,000
Surfaces	146,252	396,000	497,200
Special Systems	0	157,500	0
General Renovations	22,000	0	0
Subtotal	507,652	740,500	552,200
Preventive Maintenance	39,500	50,000	55,000
Unknown Set-Aside	30,000	40,000	42,000
Total Expenditures	577,152	830,500	649,200
SFB Funds Ending Balance	188	170,650	612,498
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	188	170,650	612,498

School Facilities Board
Building Renewal Plan - Summary by District
 Marana Unified District
 20 November 2007, 14:11

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,084,014	28,367	342,923
Building Renewal Allocation	1,131,390	2,718,736	2,963,422
Total Revenues	2,215,403	2,747,103	3,306,345
Expenditures			
HVAC	172,930	183,700	49,500
Roofing	17,600	133,980	225,500
Electrical	265,650	704,000	1,375,000
Plumbing	10,973	0	0
Surfaces	312,824	511,500	646,360
Special Systems	220,000	220,000	220,000
Special Equipment	49,500	0	55,000
General Renovations	957,059	325,600	83,050
Subtotal	2,006,536	2,078,780	2,654,410
Preventive Maintenance	95,000	217,400	237,000
Unknown Set-Aside	85,500	108,000	118,500
Total Expenditures	2,187,036	2,404,180	3,009,910
SFB Funds Ending Balance	28,367	342,923	296,435
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	28,367	342,923	296,435

School Facilities Board
Building Renewal Plan - Summary by District
 Maricopa County Regional District
 14 November 2007, 08:46

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	73,635	67,722	84,749
Building Renewal Allocation	96,187	231,139	251,941
Total Revenues	169,822	298,860	336,691
Expenditures			
HVAC	70,400	0	0
Roofing	1,100	115,280	0
Plumbing	0	0	5,500
Surfaces	0	13,806	195,250
Special Systems	0	33,000	0
Special Equipment	6,600	0	0
General Renovations	0	25,025	16,500
Subtotal	78,100	187,111	217,250
Preventive Maintenance	16,000	18,000	20,000
Unknown Set-Aside	8,000	9,000	10,000
Total Expenditures	102,100	214,111	247,250
SFB Funds Ending Balance	67,722	84,749	89,441
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	67,722	84,749	89,441

School Facilities Board
Building Renewal Plan - Summary by District
 Mary C O'Brien Accommodation District
 13 November 2007, 11:32

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	91,568	16,211	107,389
Building Renewal Allocation	37,943	91,178	99,384
Total Revenues	129,511	107,389	206,773
Expenditures			
Surfaces	19,800	0	0
General Renovations	93,500	0	0
Subtotal	113,300	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	113,300	0	0
SFB Funds Ending Balance	16,211	107,389	206,773
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	16,211	107,389	206,773

School Facilities Board
Building Renewal Plan - Summary by District
Mayer Unified District
25 October 2007, 09:59

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	55,531	19,450	943
Building Renewal Allocation	69,457	166,904	181,926
Total Revenues	124,987	186,355	182,868
Expenditures			
HVAC	50,412	35,412	84,142
Roofing	0	35,000	0
Electrical	15,000	15,000	0
Plumbing	19,000	100,000	0
Surfaces	0	0	66,000
Special Equipment	15,000	0	0
Subtotal	99,412	185,412	150,142
Preventive Maintenance	0	0	0
Unknown Set-Aside	6,125	0	7,277
Total Expenditures	105,537	185,412	157,419
SFB Funds Ending Balance	19,450	943	25,449
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	19,450	943	25,449

School Facilities Board
Building Renewal Plan - Summary by District
 McNary Elementary District
 20 November 2007, 11:30

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	88,775	66,340	1,366
Building Renewal Allocation	3,866	9,290	10,126
Total Revenues	92,641	75,630	11,492
Expenditures			
Roofing	0	0	825
Electrical	220	35,200	0
Plumbing	6,600	0	0
Surfaces	2,970	7,150	9,301
Special Equipment	15,488	0	0
General Renovations	0	30,800	0
Subtotal	25,278	73,150	10,126
Preventive Maintenance	682	743	810
Unknown Set-Aside	341	372	405
Total Expenditures	26,301	74,265	11,341
SFB Funds Ending Balance	66,340	1,366	151
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	66,340	1,366	151

School Facilities Board
Building Renewal Plan - Summary by District
 McNeal Elementary District
 1 November 2007, 15:40

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	42,651	27,152	28,365
Building Renewal Allocation	546	1,313	1,431
Total Revenues	43,197	28,465	29,796
Expenditures			
Roofing	6,050	0	0
Plumbing	9,900	0	0
Subtotal	15,950	0	0
Preventive Maintenance	95	100	110
Unknown Set-Aside	0	0	0
Total Expenditures	16,045	100	110
SFB Funds Ending Balance	27,152	28,365	29,686
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	27,152	28,365	29,686

School Facilities Board
Building Renewal Plan - Summary by District
Mesa Unified District
14 November 2007, 08:41

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	801,388	0	0
Building Renewal Allocation	7,770,880	18,673,471	20,354,083
Total Revenues	8,572,268	18,673,471	20,354,083
Expenditures			
HVAC	1,155,000	4,875,750	11,204,500
Roofing	782,936	890,736	49,896
Electrical	27,500	0	0
Plumbing	1,683,000	0	0
Surfaces	995,500	0	0
Special Equipment	165,000	624,000	0
General Renovations	2,755,500	11,077,000	7,797,900
Subtotal	7,564,436	17,467,486	19,052,296
Preventive Maintenance	1,000,000	1,200,000	1,300,000
Unknown Set-Aside	7,832	5,985	1,787
Total Expenditures	8,572,268	18,673,471	20,354,083
SFB Funds Ending Balance	0	0	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	-0

School Facilities Board
Building Renewal Plan - Summary by District
Mingus Union High School District
24 October 2007, 12:10

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	186,549	1	1
Building Renewal Allocation	152,375	366,158	399,112
Total Revenues	338,924	366,159	399,113
Expenditures			
HVAC	124,301	176,000	0
Roofing	0	0	88,000
Electrical	38,500	0	0
Surfaces	147,407	133,366	246,182
Special Equipment	0	16,500	0
General Renovations	24,750	11,000	35,556
Subtotal	334,958	336,866	369,738
Preventive Maintenance	3,965	29,292	29,375
Unknown Set-Aside	0	0	0
Total Expenditures	338,923	366,158	399,113
SFB Funds Ending Balance	1	1	1
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	1	1

School Facilities Board
Building Renewal Plan - Summary by District
 Mobile Elementary District
 19 November 2007, 10:11

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	70,077	702	121
Building Renewal Allocation	25,324	60,853	66,330
Total Revenues	95,401	61,555	66,452
Expenditures			
HVAC	17,600	0	17,600
Electrical	22,000	0	0
Special Systems	22,000	16,500	0
General Renovations	26,400	38,500	42,350
Subtotal	88,000	55,000	59,950
Preventive Maintenance	4,466	4,000	5,000
Unknown Set-Aside	2,233	2,434	1,500
Total Expenditures	94,699	61,434	66,450
SFB Funds Ending Balance.	702	121	2
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	702	121	2

School Facilities Board
Building Renewal Plan - Summary by District
 Mohave Union High School District
 6 November 2007, 12:04

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	381,918	180,036	1,667
Building Renewal Allocation	419,841	1,008,881	1,099,680
Total Revenues	801,759	1,188,917	1,101,347
Expenditures			
HVAC	29,000	0	407,840
Roofing	34,800	521,650	110,000
Electrical	109,580	153,360	0
Plumbing	29,000	29,000	22,900
Surfaces	283,720	442,885	385,000
General Renovations	98,600	0	131,450
Subtotal	584,700	1,146,895	1,057,190
Preventive Maintenance	0	0	0
Unknown Set-Aside	37,023	40,355	43,987
Total Expenditures	621,723	1,187,250	1,101,177
SFB Funds Ending Balance	180,036	1,667	170
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	180,036	1,667	170

School Facilities Board
Building Renewal Plan - Summary by District
 Mohave Valley Elementary District
 26 November 2007, 11:14

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	136,420	625	862
Building Renewal Allocation	125,419	301,383	328,507
Total Revenues	261,840	302,008	329,369
Expenditures			
HVAC	8,800	92,400	17,600
Roofing	0	111,650	93,500
Plumbing	11,000	0	0
Surfaces	60,060	57,530	217,250
Special Systems	6,600	0	0
General Renovations	141,575	15,400	0
Subtotal	228,035	276,980	328,350
Preventive Maintenance	22,120	12,111	0
Unknown Set-Aside	11,060	12,055	0
Total Expenditures	261,215	301,146	328,350
SFB Funds Ending Balance	625	862	1,019
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	625	862	1,019

School Facilities Board
Building Renewal Plan - Summary by District
 Morenci Unified District
 26 November 2007, 10:29

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	141,550	1,911	1,800
Building Renewal Allocation	206,861	497,089	541,826
Total Revenues	348,411	499,000	543,626
Expenditures			
Roofing	0	192,500	0
Surfaces	159,500	304,700	327,800
General Renovations	187,000	0	214,500
Subtotal	346,500	497,200	542,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	346,500	497,200	542,300
SFB Funds Ending Balance	1,911	1,800	1,326
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,911	1,800	1,326

School Facilities Board
Building Renewal Plan - Summary by District
Morristown Elementary District
2 November 2007, 11:02

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	17,765	5,563	2,776
Building Renewal Allocation	3,153	7,576	8,257
Total Revenues	20,917	13,139	11,033
Expenditures			
HVAC	0	3,960	0
Surfaces	14,520	5,500	0
Special Systems	0	0	4,363
Subtotal	14,520	9,460	4,363
Preventive Maintenance	556	600	660
Unknown Set-Aside	278	303	330
Total Expenditures	15,354	10,363	5,353
SFB Funds Ending Balance	5,563	2,776	5,680
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,563	2,776	5,680

School Facilities Board
Building Renewal Plan - Summary by District
Murphy Elementary District
19 November 2007, 12:34

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	115,285	71	473
Building Renewal Allocation	227,986	547,852	597,159
Total Revenues	343,271	547,923	597,632
Expenditures			
HVAC	11,000	50,600	440,000
Electrical	19,800	31,350	0
Surfaces	84,700	22,000	16,500
Special Systems	24,200	322,500	63,800
General Renovations	203,500	121,000	77,000
Subtotal	343,200	547,450	597,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	343,200	547,450	597,300
SFB Funds Ending Balance	71	473	332
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	71	473	332

School Facilities Board
Building Renewal Plan - Summary by District
 Naco Elementary District
 5 November 2007, 15:48

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	51,917	56,181	91,490
Building Renewal Allocation	15,464	37,160	40,504
Total Revenues	67,381	93,340	131,994
Expenditures			
Surfaces	1,650	0	0
Special Systems	9,550	0	0
General Renovations	0	1,850	0
Subtotal	11,200	1,850	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	11,200	1,850	0
SFB Funds Ending Balance	56,181	91,490	131,994
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	56,181	91,490	131,994

School Facilities Board
Building Renewal Plan - Summary by District
 Nadaburg Unified District
 2 November 2007, 10:30

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	60,331	39,526	141
Building Renewal Allocation	15,340	36,863	40,181
Total Revenues	75,671	76,389	40,322
Expenditures			
Roofing	0	76,248	27,034
Surfaces	2,640	0	0
General Renovations	30,800	0	0
Subtotal	33,440	76,248	27,034
Preventive Maintenance	2,706	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	36,146	76,248	27,034
SFB Funds Ending Balance	39,526	141	13,288
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	39,526	141	13,288

School Facilities Board
Building Renewal Plan - Summary by District
 Nogales Unified District
 16 November 2007, 09:08

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	143,047	9,743	13,033
Building Renewal Allocation	721,170	1,732,977	1,888,945
Total Revenues	864,217	1,742,720	1,901,978
Expenditures			
HVAC	154,632	0	0
Roofing	0	0	672,823
Electrical	57,334	82,145	207,576
Plumbing	14,421	0	0
Surfaces	335,571	606,602	356,575
Special Systems	65,825	0	0
Special Equipment	67,691	209,410	0
General Renovations	88,000	693,530	504,006
Subtotal	783,474	1,591,687	1,740,980
Preventive Maintenance	71,000	138,000	151,000
Unknown Set-Aside	0	0	0
Total Expenditures	854,474	1,729,687	1,891,980
SFB Funds Ending Balance	9,743	13,033	9,998
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	9,743	13,033	9,998

School Facilities Board
Building Renewal Plan - Summary by District
 Osborn Elementary District
 21 November 2007, 15:00

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	119,929	4	45
Building Renewal Allocation	303,968	730,437	796,177
Total Revenues	423,898	730,441	796,222
Expenditures			
HVAC	103,626	16,500	0
Roofing	0	0	0
Electrical	29,150	0	0
Plumbing	5,335	0	0
Surfaces	6,600	0	0
Special Systems	0	0	0
Special Equipment	0	0	0
General Renovations	1,443	0	0
Subtotal	146,154	16,500	0
Preventive Maintenance	53,000	58,000	63,000
Unknown Set-Aside	7,170	27,200	28,800
Total Expenditures	206,324	101,700	91,800
SFB Funds Ending Balance	217,574	628,741	704,422
Future Project Allocation	217,570	628,696	704,405
Ending Balance (Unencumbered)	4	45	17

School Facilities Board
Building Renewal Plan - Summary by District
Page Unified District
8 November 2007, 10:16

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	50,550	11,753	10,891
Building Renewal Allocation	571,978	1,374,468	1,498,170
Total Revenues	622,528	1,386,221	1,509,060
Expenditures			
HVAC	0	297,000	182,600
Roofing	379,775	118,030	0
Electrical	62,700	0	0
Surfaces	77,000	712,800	254,100
Special Systems	91,300	0	745,800
General Renovations	0	247,500	101,200
Subtotal	610,775	1,375,330	1,283,700
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	610,775	1,375,330	1,283,700
SFB Funds Ending Balance	11,753	10,891	225,360
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	11,753	10,891	225,360

School Facilities Board
Building Renewal Plan - Summary by District
Paloma Elementary District
20 November 2007, 10:01

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	11,118	760	11,714
Building Renewal Allocation	9,552	22,954	25,020
Total Revenues	20,670	23,714	36,734
Expenditures			
Special Equipment	1,650	0	0
General Renovations	18,260	0	0
Subtotal	19,910	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	19,910	0	0
SFB Funds Ending Balance	760	23,714	36,734
Future Project Allocation	0	12,000	35,000
Ending Balance (Unencumbered)	760	11,714	1,734

School Facilities Board
Building Renewal Plan - Summary by District
Palo Verde Elementary District
8 November 2007, 10:01

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	27,458	83	3,228
Building Renewal Allocation	17,836	42,859	46,717
Total Revenues	45,293	42,942	49,945
Expenditures			
HVAC	11,000	11,000	0
Roofing	34,210	0	0
Surfaces	0	22,000	0
Subtotal	45,210	33,000	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	1,714	1,869
Total Expenditures	45,210	34,714	1,869
SFB Funds Ending Balance	83	8,228	48,076
Future Project Allocation	0	5,000	43,000
Ending Balance (Unencumbered)	83	3,228	5,076

School Facilities Board
Building Renewal Plan - Summary by District
Parker Unified School District
24 October 2007, 11:16

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	229,109	7,788	24,328
Building Renewal Allocation	481,707	1,157,545	1,261,724
Total Revenues	710,816	1,165,333	1,286,052
Expenditures			
HVAC	232,100	66,000	0
Roofing	2,200	110,000	357,500
Electrical	55,000	330,000	0
Surfaces	190,850	221,100	110,000
General Renovations	180,400	275,000	401,200
Subtotal	660,550	1,002,100	868,700
Preventive Maintenance	0	92,604	100,938
Unknown Set-Aside	42,479	46,302	50,469
Total Expenditures	703,029	1,141,005	1,020,107
SFB Funds Ending Balance	7,788	24,328	265,945
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	7,788	24,328	265,945

School Facilities Board
Building Renewal Plan - Summary by District
 Payson Unified District
 7 November 2007, 12:34

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	599,180	0	1
Building Renewal Allocation	313,462	753,251	821,043
Total Revenues	912,642	753,251	821,044
Expenditures			
HVAC	235,000	115,000	100,000
Roofing	258,500	0	99,000
Surfaces	0	220,000	200,000
General Renovations	417,500	417,500	417,500
Subtotal	911,000	752,500	816,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	1,642	750	4,500
Total Expenditures	912,642	753,250	821,000
SFB Funds Ending Balance	0	1	44
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	1	44

School Facilities Board
Building Renewal Plan - Summary by District
 Pearce Elementary District
 26 November 2007, 10:02

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	66,914	1,133	22,144
Building Renewal Allocation	28,715	69,002	75,212
Total Revenues	95,629	70,134	97,356
Expenditures			
HVAC	9,900	0	0
Electrical	0	0	57,500
Plumbing	57,750	0	0
Surfaces	11,000	0	0
General Renovations	8,250	39,710	6,450
Subtotal	86,900	39,710	63,950
Preventive Maintenance	5,064	5,520	6,017
Unknown Set-Aside	2,532	2,760	3,008
Total Expenditures	94,497	47,990	72,975
SFB Funds Ending Balance	1,133	22,144	24,380
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,133	22,144	24,380

School Facilities Board
Building Renewal Plan - Summary by District
Pendergast Elementary District
1 November 2007, 13:50

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	115,285	85	987
Building Renewal Allocation	406,700	977,302	1,065,260
Total Revenues	521,985	977,387	1,066,247
Expenditures			
HVAC	48,400	93,500	0
Roofing	154,000	0	0
Plumbing	22,000	0	0
Surfaces	231,000	357,500	66,000
General Renovations	0	433,400	858,000
Subtotal	455,400	884,400	924,000
Preventive Maintenance	60,000	60,000	65,000
Unknown Set-Aside	6,500	32,000	42,000
Total Expenditures	521,900	976,400	1,031,000
SFB Funds Ending Balance	85	987	35,247
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	85	987	35,247

School Facilities Board
Building Renewal Plan - Summary by District
Phoenix Elementary District
16 November 2007, 09:45

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	344,713	26,073	5,161
Building Renewal Allocation	709,677	1,705,357	1,858,839
Total Revenues	1,054,390	1,731,431	1,864,000
Expenditures			
HVAC	363,000	276,980	253,000
Roofing	107,250	550,000	1,342,000
Electrical	172,700	16,500	121,000
Plumbing	0	28,600	0
Surfaces	44,550	190,190	0
Special Systems	214,500	528,000	0
Subtotal	902,000	1,590,270	1,716,000
Preventive Maintenance	125,000	136,000	148,000
Unknown Set-Aside	1,316	0	0
Total Expenditures	1,028,316	1,726,270	1,864,000
SFB Funds Ending Balance	26,073	5,161	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	26,073	5,161	-0

School Facilities Board
Building Renewal Plan - Summary by District
Phoenix Union High School District
26 November 2007, 14:26

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	6,787,151	0	2,273,965
Building Renewal Allocation	3,709,679	8,914,381	9,716,675
Total Revenues	10,496,830	8,914,381	11,990,640
Expenditures			
HVAC	6,793,451	1,144,100	7,770,300
Roofing	82,500	211,300	526,020
Electrical	0	82,500	38,500
Plumbing	0	33,000	51,700
Surfaces	1,292,602	3,743,300	2,089,120
Special Systems	376,032	0	971,000
Special Equipment	55,383	145,750	154,000
General Renovations	1,790,000	1,121,000	290,000
Subtotal	10,389,968	6,480,950	11,890,640
Preventive Maintenance	100,000	100,000	100,000
Unknown Set-Aside	6,862	59,465	0
Total Expenditures	10,496,830	6,640,415	11,990,640
SFB Funds Ending Balance	0	2,273,965	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	2,273,965	-0

School Facilities Board
Building Renewal Plan - Summary by District
 Picacho Elementary District
 14 November 2007, 11:14

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	19,140	8,057	52,795
Building Renewal Allocation	18,618	44,738	48,765
Total Revenues	37,757	52,795	101,560
Expenditures			
HVAC	29,700	0	0
Subtotal	29,700	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	29,700	0	0
SFB Funds Ending Balance	8,057	52,795	101,560
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	8,057	52,795	101,560

School Facilities Board
Building Renewal Plan - Summary by District
Pima Accommodation District
13 November 2007, 10:28

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	29,231	30,943	35,865
Building Renewal Allocation	2,328	5,593	6,097
Total Revenues	31,559	36,536	41,962
Expenditures			
General Renovations	0	0	41,223
Subtotal	0	0	41,223
Preventive Maintenance	411	447	488
Unknown Set-Aside	205	224	244
Total Expenditures	616	671	41,955
SFB Funds Ending Balance	30,943	35,865	7
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	30,943	35,865	7

School Facilities Board
Building Renewal Plan - Summary by District
Pima Unified District
16 November 2007, 11:27

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	229,567	77,095	42,992
Building Renewal Allocation	99,263	238,530	259,997
Total Revenues	328,830	315,624	302,990
Expenditures			
HVAC	59,857	0	44,000
Roofing	129,800	33,000	0
Surfaces	2,640	48,400	27,500
Special Systems	0	91,300	0
Special Equipment	0	45,650	38,500
General Renovations	41,932	35,200	22,000
Subtotal	234,229	253,550	132,000
Preventive Maintenance	17,506	19,082	20,799
Unknown Set-Aside	0	0	0
Total Expenditures	251,735	272,632	152,799
SFB Funds Ending Balance	77,095	42,992	150,191
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	77,095	42,992	150,191

School Facilities Board

Building Renewal Plan - Summary by District

Pine Strawberry Elementary District

7 November 2007, 15:58

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	29,884	6,282	157
Building Renewal Allocation	23,113	55,540	60,539
Total Revenues	52,996	61,822	60,696
Expenditures			
HVAC	18,600	0	0
Roofing	0	0	38,401
Subtotal	18,600	0	38,401
Preventive Maintenance	4,076	4,443	4,843
Unknown Set-Aside	2,038	2,222	2,422
Total Expenditures	24,715	6,665	45,666
SFB Funds Ending Balance	28,282	55,157	15,030
Future Project Allocation	22,000	55,000	15,000
Ending Balance (Unencumbered)	6,282	157	30

School Facilities Board
Building Renewal Plan - Summary by District
Pomerene Elementary District
26 November 2007, 10:09

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	47,224	7,786	35,893
Building Renewal Allocation	20,485	49,227	53,657
Total Revenues	67,709	57,013	89,550
Expenditures			
HVAC	26,400	0	0
Electrical	4,400	0	0
Surfaces	13,448	15,400	3,080
General Renovations	15,675	5,720	0
Subtotal	59,923	21,120	3,080
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	59,923	21,120	3,080
SFB Funds Ending Balance	7,786	35,893	86,470
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	7,786	35,893	86,470

School Facilities Board
Building Renewal Plan - Summary by District
 Prescott Unified District
 26 October 2007, 09:10

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	-30,715	1,328	437
Building Renewal Allocation	812,913	1,953,435	2,129,244
Total Revenues	782,198	1,954,762	2,129,681
Expenditures			
HVAC	49,900	0	181,500
Roofing	137,500	27,500	0
Electrical	6,820	0	0
Plumbing	49,170	20,000	36,300
Surfaces	228,250	1,160,550	1,280,000
Special Systems	16,500	99,000	330,000
Special Equipment	12,430	178,200	154,000
General Renovations	280,300	460,075	126,500
Subtotal	780,870	1,945,325	2,108,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	9,000	21,000
Total Expenditures	780,870	1,954,325	2,129,300
SFB Funds Ending Balance	1,328	437	381
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,328	437	381

School Facilities Board
Building Renewal Plan - Summary by District
Ray Unified District
2 November 2007, 11:23

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	116,533	2,888	-0
Building Renewal Allocation	117,634	282,676	308,116
Total Revenues	234,167	285,564	308,116
Expenditures			
Roofing	34,650	77,000	0
Surfaces	110,000	110,000	110,000
Special Systems	8,580	0	110,000
General Renovattons	52,159	75,950	40,700
Subtotal	205,389	262,950	260,700
Preventive Maintenance	20,747	22,614	24,649
Unknown Set-Aside	5,143	0	12,325
Total Expenditures	231,279	285,564	297,674
SFB Funds Ending Balance	2,888	-0	10,442
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,888	-0	10,442

School Facilities Board
Building Renewal Plan - Summary by District
Roosevelt Elementary District
14 November 2007, 14:07

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	80,693	-240,861	-240,854
Building Renewal Allocation	1,082,826	2,602,037	2,836,221
Total Revenues	1,163,519	2,361,176	2,595,367
Expenditures			
HVAC	489,500	569,800	1,203,620
Roofing	238,160	1,509,200	1,362,023
Electrical	255,530	99,000	0
Surfaces	29,260	149,030	0
Special Systems	361,130	275,000	93,500
Special Equipment	30,800	0	27,500
General Renovations	0	0	149,600
Subtotal	1,404,380	2,602,030	2,836,243
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	1,404,380	2,602,030	2,836,243
SFB Funds Ending Balance	-240,861	-240,854	-240,876
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-240,861	-240,854	-240,876

School Facilities Board
Building Renewal Plan - Summary by District
 Round Valley Unified District
 5 November 2007, 11:06

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	1,001,036	1	33,612
Building Renewal Allocation	375,599	902,568	983,799
Total Revenues	1,376,635	902,569	1,017,411
Expenditures			
HVAC	151,955	165,968	156,750
Roofing	54,260	0	0
Electrical	7,987	0	0
Plumbing	16,385	2,475	0
Surfaces	944,117	211,476	129,800
Special Systems	92,686	9,680	378,500
Special Equipment	21,304	171,050	0
Subtotal	1,288,694	560,649	665,050
Preventive Maintenance	66,243	72,205	78,703
Unknown Set-Aside	21,697	36,103	39,352
Total Expenditures	1,376,634	668,957	783,105
SFB Funds Ending Balance	1	233,612	234,306
Future Project Allocation	0	200,000	205,000
Ending Balance (Unencumbered)	1	33,612	29,306

School Facilities Board

Building Renewal Plan - Summary by District

Salome Consolidated Elementary District

13 November 2007, 09:34

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	10,273	2,693	16,168
Building Renewal Allocation	9,179	22,058	24,043
Total Revenues	19,452	24,750	40,211
Expenditures			
HVAC	4,950	0	0
Roofing	6,600	0	0
Plumbing	0	0	33,000
Surfaces	1,100	7,700	0
General Renovations	3,300	0	0
Subtotal	15,950	7,700	33,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	809	882	962
Total Expenditures	16,759	8,582	33,962
SFB Funds Ending Balance	2,693	16,168	6,249
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,693	16,168	6,249

School Facilities Board
Building Renewal Plan - Summary by District
 Sanders Unified District
 21 November 2007, 10:55

	SFB Funding		
	2008	2009	2010
Revenues			
Carryforward Balance	115,716	4,896	248
Building Renewal Allocation	152,960	367,565	400,646
Total Revenues	268,676	372,461	400,894
Expenditures			
HVAC	10,450	134,200	220,000
Roofing	9,350	0	0
Electrical	0	27,913	0
Plumbing	20,570	0	0
Surfaces	5,500	0	44,000
Special Systems	217,910	145,200	0
Special Equipment	0	33,000	0
General Renovations	0	31,900	88,000
Subtotal	263,780	372,213	352,000
Preventive Maintenance	0	0	32,052
Unknown Set-Aside	0	0	16,026
Total Expenditures	263,780	372,213	400,077
SFB Funds Ending Balance	4,896	248	816
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,896	248	816

School Facilities Board
Building Renewal Plan - Summary by District
Santa Cruz Elementary District
13 November 2007, 11:41

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	158,635	173,475	191,584
Building Renewal Allocation	31,340	75,309	82,087
Total Revenues	189,975	248,784	273,671
Expenditures			
HVAC	0	35,200	0
Surfaces	0	22,000	0
General Renovations	16,500	0	0
Subtotal	16,500	57,200	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	16,500	57,200	0
SFB Funds Ending Balance	173,475	191,584	273,671
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	173,475	191,584	273,671

School Facilities Board
Building Renewal Plan - Summary by District
Santa Cruz Valley Unified District
20 November 2007, 14:36

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	307,222	12,356	9,167
Building Renewal Allocation	190,756	458,388	499,643
Total Revenues	497,978	470,744	508,810
Expenditures			
HVAC	43,450	102,245	198,196
Roofing	118,649	223,399	40,095
Electrical	87,046	94,497	83,856
Surfaces	217,667	41,436	179,958
Special Equipment	18,810	0	0
General Renovations	0	0	0
Subtotal	485,622	461,577	502,105
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	485,622	461,577	502,105
SFB Funds Ending Balance	12,356	9,167	6,705
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	12,356	9,167	6,705

School Facilities Board
Building Renewal Plan - Summary by District
 Sentinel Elementary District
 25 October 2007, 15:52

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	15,463	5,367	2,465
Building Renewal Allocation	1,229	2,952	3,218
Total Revenues	16,692	8,319	5,683
Expenditures			
Plumbing	11,000	5,500	0
Special Equipment	0	0	4,400
Subtotal	11,000	5,500	4,400
Preventive Maintenance	217	236	257
Unknown Set-Aside	108	118	129
Total Expenditures	11,325	5,854	4,786
SFB Funds Ending Balance	5,367	2,465	897
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,367	2,465	897

School Facilities Board
Building Renewal Plan - Summary by District
Sierra Vista Unified District
28 November 2007, 16:32

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	769,901	27,630	282,755
Building Renewal Allocation	587,277	1,411,230	1,538,240
Total Revenues	1,357,178	1,438,859	1,820,995
Expenditures			
HVAC	332,173	101,200	192,390
Roofing	468,323	232,650	0
Electrical	66,424	320,184	26,479
Surfaces	98,017	243,543	13,042
Special Systems	181,302	218,531	0
Special Equipment	0	0	307,515
General Renovations	183,309	39,996	615,120
Subtotal	1,329,548	1,156,104	1,154,546
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	1,329,548	1,156,104	1,154,546
SFB Funds Ending Balance	27,630	282,755	666,449
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	27,630	282,755	666,449

School Facilities Board
Building Renewal Plan - Summary by District
 Skull Valley Elementary District
 23 October 2007, 17:11

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	73,603	58,844	58,957
Building Renewal Allocation	1,191	2,862	3,120
Total Revenues	74,794	61,707	62,077
Expenditures			
Roofing	1,100	0	0
Electrical	3,850	0	0
Plumbing	7,700	0	0
Surfaces	0	0	5,500
Special Equipment	0	2,750	0
General Renovations	3,300	0	0
Subtotal	15,950	2,750	5,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	15,950	2,750	5,500
SFB Funds Ending Balance	58,844	58,957	56,577
Future Project Allocation	0	0	11,500
Ending Balance (Unencumbered)	58,844	58,957	45,077

School Facilities Board
Building Renewal Plan - Summary by District
Snowflake Unified District
26 October 2007, 13:25

	2007	SFB Funding 2008	2009
Revenues			
Carryforward Balance	200,551	4,567	1,328
Building Renewal Allocation	269,016	553,761	598,062
Total Revenues	469,567	558,328	599,390
Expenditures			
HVAC	0	176,000	110,000
Roofing	137,500	0	208,494
Electrical	0	77,000	0
Surfaces	302,500	264,000	55,000
General Renovations	0	0	198,000
Subtotal	440,000	517,000	571,494
Preventive Maintenance	25,000	40,000	25,000
Unknown Set-Aside	0	0	0
Total Expenditures	465,000	557,000	596,494
SFB Funds Ending Balance	4,567	1,328	2,896
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,567	1,328	2,896

School Facilities Board
Building Renewal Plan - Summary by District
Stanfield Elementary District
6 November 2007, 11:29

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	24,154	0	1
Building Renewal Allocation	90,403	217,240	236,791
Total Revenues	114,557	217,240	236,792
Expenditures			
HVAC	101,640	203,280	79,897
Electrical	3,630	0	0
Surfaces	9,137	8,800	16,940
General Renovations	0	0	126,000
Subtotal	114,407	212,080	222,837
Preventive Maintenance	0	0	0
Unknown Set-Aside	150	5,159	9,471
Total Expenditures	114,557	217,239	232,308
SFB Funds Ending Balance	0	1	4,484
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	1	4,484

School Facilities Board
Building Renewal Plan - Summary by District
 St David Unified District
 14 November 2007, 11:09

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	35,307	18,413	34,026
Building Renewal Allocation	62,292	149,689	163,161
Total Revenues	97,599	168,101	197,187
Expenditures			
Roofing	0	105,600	181,500
Surfaces	0	16,500	0
Special Systems	68,200	0	0
Subtotal	68,200	122,100	181,500
Preventive Maintenance	10,986	11,975	13,053
Unknown Set-Aside	0	0	0
Total Expenditures	79,186	134,075	194,553
SFB Funds Ending Balance	18,413	34,026	2,634
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	18,413	34,026	2,634

School Facilities Board
Building Renewal Plan - Summary by District
 Sunnyside Unified District
 16 November 2007, 13:40

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	976,629	25,080	25,192
Building Renewal Allocation	1,360,936	3,270,337	3,564,667
Total Revenues	2,337,565	3,295,417	3,589,859
Expenditures			
HVAC	1,097,800	338,800	1,127,500
Roofing	312,620	258,500	640,200
Electrical	8,800	0	0
Plumbing	195,360	209,550	304,700
Surfaces	375,705	989,725	431,200
Special Systems	108,900	189,200	0
Special Equipment	47,300	703,450	641,300
General Renovations	0	198,000	0
Subtotal	2,146,485	2,887,225	3,144,900
Preventive Maintenance	166,000	253,000	278,000
Unknown Set-Aside	0	130,000	142,000
Total Expenditures	2,312,485	3,270,225	3,564,900
SFB Funds Ending Balance	25,080	25,192	24,959
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	25,080	25,192	24,959

School Facilities Board
Building Renewal Plan - Summary by District
 Superior Unified District
 1 November 2007, 13:28

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	196,467	716	5,664
Building Renewal Allocation	46,555	111,872	121,941
Total Revenues	243,022	112,588	127,604
Expenditures			
HVAC	15,400	27,500	22,000
Surfaces	4,290	66,000	82,500
General Renovations	210,300	0	0
Subtotal	229,990	93,500	104,500
Preventive Maintenance	8,211	8,950	9,755
Unknown Set-Aside	4,105	4,475	4,878
Total Expenditures	242,306	106,925	119,133
SFB Funds Ending Balance	716	5,664	8,471
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	716	5,664	8,471

School Facilities Board
Building Renewal Plan - Summary by District
 Tanque Verde Unified District
 13 November 2007, 16:15

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	132,732	2,949	70,781
Building Renewal Allocation	99,364	238,772	260,262
Total Revenues	232,096	241,721	331,043
Expenditures			
HVAC	1,408	0	244,750
Roofing	25,630	63,580	0
Electrical	0	0	56,100
Plumbing	11,000	1,760	0
Surfaces	90,266	89,100	0
Special Equipment	81,593	16,500	0
General Renovations	19,250	0	0
Subtotal	229,147	170,940	300,850
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	229,147	170,940	300,850
SFB Funds Ending Balance	2,949	70,781	30,193
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,949	70,781	30,193

School Facilities Board

Building Renewal Plan - Summary by District

Tempe Elementary District

14 November 2007, 08:38

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	923,374	10,647	6
Building Renewal Allocation	1,596,234	3,835,760	4,180,978
Total Revenues	2,519,608	3,846,406	4,180,985
Expenditures			
HVAC	75,900	836,000	71,500
Roofing	26,400	0	0
Electrical	480,700	460,900	291,500
Plumbing	58,300	0	0
Surfaces	557,700	649,000	121,000
Special Systems	709,500	603,900	1,389,300
Special Equipment	60,500	49,500	0
General Renovations	24,200	88,000	143,000
Subtotal	1,993,200	2,687,300	2,016,300
Preventive Maintenance	140,000	150,000	150,000
Unknown Set-Aside	140,761	144,100	143,600
Total Expenditures	2,273,961	2,981,400	2,309,900
SFB Funds Ending Balance	245,647	865,006	1,871,085
Future Project Allocation	235,000	865,000	1,871,000
Ending Balance (Unencumbered)	10,647	6	85

School Facilities Board
Building Renewal Plan - Summary by District
 Thatcher Unified District
 13 November 2007, 14:30

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	549,825	15,354	86,620
Building Renewal Allocation	124,317	298,734	325,620
Total Revenues	674,142	314,088	412,239
Expenditures			
HVAC	13,200	77,000	0
Roofing	79,200	0	0
Surfaces	444,400	49,500	230,978
Special Systems	15,400	0	0
Special Equipment	0	10,120	0
General Renovations	73,700	55,000	0
Subtotal	625,900	191,620	230,978
Preventive Maintenance	21,925	23,899	26,050
Unknown Set-Aside	10,963	11,949	13,025
Total Expenditures	658,788	227,468	270,052
SFB Funds Ending Balance	15,354	86,620	142,187
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	15,354	86,620	142,187

School Facilities Board
Building Renewal Plan - Summary by District
 Tolleson Elementary District
 19 November 2007, 08:56

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	45,965	2,479	9,312
Building Renewal Allocation	66,514	159,833	174,218
Total Revenues	112,479	162,312	183,530
Expenditures			
Roofing	110,000	0	0
Electrical	0	0	180,500
Plumbing	0	153,000	0
Subtotal	110,000	153,000	180,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	110,000	153,000	180,500
SFB Funds Ending Balance	2,479	9,312	3,030
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,479	9,312	3,030

School Facilities Board
Building Renewal Plan - Summary by District
Tolleson Union High School District
31 October 2007, 09:49

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	532,267	1,019	917
Building Renewal Allocation	453,863	1,090,636	1,188,793
Total Revenues	986,130	1,091,655	1,189,710
Expenditures			
HVAC	724,779	280,500	301,400
Roofing	40,700	154,888	46,200
Electrical	47,698	104,500	163,350
Plumbing	35,420	11,000	55,000
Surfaces	65,721	110,550	206,030
Special Systems	5,280	388,300	206,642
Special Equipment	5,713	0	165,000
General Renovations	19,800	0	0
Subtotal	945,111	1,049,738	1,143,622
Preventive Maintenance	0	0	0
Unknown Set-Aside	40,000	41,000	45,000
Total Expenditures	985,111	1,090,738	1,188,622
SFB Funds Ending Balance	1,019	917	1,088
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,019	917	1,088

School Facilities Board
Building Renewal Plan - Summary by District
Toltec Elementary District
1 November 2007, 15:16

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	94,936	1	22,000
Building Renewal Allocation	63,604	152,840	166,595
Total Revenues	158,540	152,840	188,596
Expenditures			
HVAC	0	24,140	82,500
Roofing	0	27,500	27,500
Electrical	33,000	0	0
Surfaces	115,939	40,700	44,000
Special Systems	5,500	0	0
General Renovations	0	33,000	0
Subtotal	154,439	125,340	154,000
Preventive Maintenance	4,100	5,500	12,595
Unknown Set-Aside	0	0	0
Total Expenditures	158,539	130,840	166,595
SFB Funds Ending Balance	1	22,000	22,001
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	22,000	22,001

School Facilities Board
Building Renewal Plan - Summary by District
Tombstone Unified District
13 November 2007, 10:33

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	111,190	875	435
Building Renewal Allocation	85,559	205,600	224,104
Total Revenues	196,750	206,475	224,539
Expenditures			
HVAC	440	41,800	50,050
Roofing	0	11,550	4,400
Electrical	16,500	0	26,400
Plumbing	13,310	12,320	22,990
Surfaces	129,800	123,970	83,875
Special Systems	11,825	0	8,800
Special Equipment	16,500	4,400	3,300
General Renovations	0	5,500	13,200
Subtotal	188,375	199,540	213,015
Preventive Maintenance	7,500	6,500	11,000
Unknown Set-Aside	0	0	0
Total Expenditures	195,875	206,040	224,015
SFB Funds Ending Balance	875	435	524
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	875	435	524

School Facilities Board
Building Renewal Plan - Summary by District
Tonto Basin Elementary District
19 November 2007, 14:59

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	4,721	222	1,316
Building Renewal Allocation	9,610	23,094	25,172
Total Revenues	14,332	23,316	26,488
Expenditures			
HVAC	0	17,600	0
Plumbing	12,130	0	0
Surfaces	1,980	4,400	0
Special Equipment	0	0	18,150
General Renovations	0	0	7,700
Subtotal	14,110	22,000	25,850
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	14,110	22,000	25,850
SFB Funds Ending Balance	222	1,316	638
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	222	1,316	638

School Facilities Board
Building Renewal Plan - Summary by District
Vail Unified District
31 October 2007, 08:47

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	8,745	1	1
Building Renewal Allocation	236,804	569,042	620,256
Total Revenues	245,549	569,043	620,257
Expenditures			
Roofing	173,005	300,300	386,100
Surfaces	16,500	50,710	0
Special Systems	0	150,700	118,800
General Renovations	0	0	55,000
Subtotal	189,505	501,710	559,900
Preventive Maintenance	41,765	45,523	49,621
Unknown Set-Aside	14,279	21,809	10,736
Total Expenditures	245,549	569,042	620,257
SFB Funds Ending Balance	1	1	1
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	1	1

School Facilities Board
Building Renewal Plan - Summary by District
 Vernon Elementary District
 19 November 2007, 09:51

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	10,536	2,473	11,851
Building Renewal Allocation	4,065	9,769	10,648
Total Revenues	14,601	12,242	22,500
Expenditures			
HVAC	660	0	22,000
Roofing	5,500	0	0
Special Systems	2,310	0	0
General Renovations	3,300	0	0
Subtotal	11,770	0	22,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	359	391	426
Total Expenditures	12,129	391	22,426
SFB Funds Ending Balance	2,473	11,851	74
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,473	11,851	74

School Facilities Board
Building Renewal Plan - Summary by District
Wellton Elementary District
8 November 2007, 11:25

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	68,964	1,081	2,420
Building Renewal Allocation	67,737	162,771	177,421
Total Revenues	136,701	163,852	179,841
Expenditures			
HVAC	30,800	15,400	17,600
Roofing	5,500	5,500	6,600
Plumbing	23,100	11,000	11,000
Surfaces	12,100	11,000	11,000
Special Systems	0	27,500	0
Special Equipment	0	0	55,000
General Renovations	46,200	71,500	57,200
Subtotal	117,700	141,900	158,400
Preventive Maintenance	11,947	13,022	14,194
Unknown Set-Aside	5,973	6,511	7,097
Total Expenditures	135,620	161,433	179,691
SFB Funds Ending Balance	1,081	2,420	150
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,081	2,420	150

School Facilities Board

Building Renewal Plan - Summary by District

Wenden Elementary District

21 November 2007, 10:01

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	65,664	30,982	53,891
Building Renewal Allocation	37,363	89,783	97,863
Total Revenues	103,027	120,765	151,754
Expenditures			
HVAC	16,500	38,500	0
Roofing	0	6,600	0
Plumbing	22,000	0	0
Surfaces	22,000	11,000	0
Special Equipment	8,250	0	0
Subtotal	68,750	56,100	0
Preventive Maintenance	0	7,183	7,829
Unknown Set-Aside	3,295	3,591	3,915
Total Expenditures	72,045	66,874	11,744
SFB Funds Ending Balance	30,982	53,891	140,011
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	30,982	53,891	140,011

School Facilities Board
Building Renewal Plan - Summary by District
Whiteriver Unified District
16 November 2007, 09:40

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	452,626	7,471	-0
Building Renewal Allocation	229,267	550,929	600,513
Total Revenues	681,893	558,400	600,513
Expenditures			
HVAC	0	0	0
Roofing	589,000	328,000	220,000
Surfaces	68,500	120,400	0
General Renovations	11,000	66,000	300,000
Subtotal	668,500	514,400	520,000
Preventive Maintenance	0	44,000	48,000
Unknown Set-Aside	5,922	0	24,021
Total Expenditures	674,422	558,400	592,021
SFB Funds Ending Balance	7,471	-0	8,492
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	7,471	-0	8,492

School Facilities Board
Building Renewal Plan - Summary by District
Wickenburg Unified District
25 October 2007, 10:28

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	141,151	43,110	4,941
Building Renewal Allocation	138,005	331,626	361,473
Total Revenues	279,156	374,736	366,414
Expenditures			
HVAC	53,790	82,500	135,850
Roofing	31,900	0	37,950
Electrical	0	0	16,500
Plumbing	16,500	0	4,950
Surfaces	31,350	247,500	0
Special Systems	22,000	0	0
General Renovations	44,000	0	126,500
Subtotal	199,540	330,000	321,750
Preventive Maintenance	24,339	26,530	28,917
Unknown Set-Aside	12,167	13,265	14,458
Total Expenditures	236,046	369,795	365,125
SFB Funds Ending Balance	43,110	4,941	1,289
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	43,110	4,941	1,289

School Facilities Board
Building Renewal Plan - Summary by District
 Willcox Unified District
 16 November 2007, 11:39

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	395,928	42,915	21,477
Building Renewal Allocation	277,838	667,646	727,734
Total Revenues	673,765	710,561	749,211
Expenditures			
HVAC	49,500	0	49,500
Roofing	44,000	48,400	132,000
Plumbing	0	0	82,500
Surfaces	0	0	237,930
Special Systems	205,700	614,284	61,336
Special Equipment	111,650	0	135,300
General Renovations	220,000	26,400	22,000
Subtotal	630,850	689,084	720,566
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	630,850	689,084	720,566
SFB Funds Ending Balance	42,915	21,477	28,645
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	42,915	21,477	28,645

School Facilities Board
Building Renewal Plan - Summary by District
Williams Unified District
26 November 2007, 15:19

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	117,268	32	3,516
Building Renewal Allocation	93,444	224,547	244,756
Total Revenues	210,712	224,579	248,271
Expenditures			
HVAC	0	23,000	0
Roofing	0	0	50,000
Plumbing	0	7,000	0
Surfaces	35,000	163,100	83,400
Special Systems	12,000	10,000	30,000
Special Equipment	105,000	0	74,300
General Renovations	58,680	0	0
Subtotal	210,680	203,100	237,700
Preventive Maintenance	0	17,963	10,000
Unknown Set-Aside	0	0	0
Total Expenditures	210,680	221,063	247,700
SFB Funds Ending Balance	32	3,516	571
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	32	3,516	571

School Facilities Board
Building Renewal Plan - Summary by District
Wilson Elementary District
24 October 2007, 10:42

	2007	SFB Funding 2008	2009
Revenues			
Carryforward Balance	45,385	15,188	263
Building Renewal Allocation	208,823	429,855	464,244
Total Revenues	254,208	445,043	464,507
Expenditures			
HVAC	111,980	0	175,670
Roofing	22,770	0	12,650
Electrical	0	0	19,800
Plumbing	4,620	0	0
Surfaces	21,340	0	154,770
Special Systems	8,250	0	81,400
General Renovations	60,060	439,780	0
Subtotal	229,020	439,780	444,290
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	229,020	439,780	444,290
SFB Funds Ending Balance	25,188	5,263	20,217
Future Project Allocation	10,000	5,000	20,000
Ending Balance (Unencumbered)	15,188	263	217

School Facilities Board
Building Renewal Plan - Summary by District
Winslow Unified District
6 November 2007, 09:10

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	488,495	0	259
Building Renewal Allocation	329,977	792,937	864,302
Total Revenues	818,472	792,938	864,561
Expenditures			
HVAC	359,700	187,000	189,200
Roofing	168,300	93,500	99,000
Electrical	84,700	32,175	181,500
Plumbing	23,375	170,500	60,500
Surfaces	16,500	191,070	0
Special Systems	32,780	0	0
Special Equipment	33,000	0	0
General Renovations	55,000	55,000	264,000
Subtotal	773,355	729,245	794,200
Preventive Maintenance	45,117	63,434	69,144
Unknown Set-Aside	0	0	0
Total Expenditures	818,472	792,679	863,344
SFB Funds Ending Balance	0	259	1,217
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	259	1,217

School Facilities Board
Building Renewal Plan - Summary by District
 Yavapai Accommodation District
 6 November 2007, 11:31

	<u>2008</u>	<u>SFB Funding</u> <u>2009</u>	<u>2010</u>
Revenues			
Carryforward Balance	0	0	312
Building Renewal Allocation	129	311	339
Total Revenues	129	312	651
Expenditures			
Surfaces	129	0	0
Special Systems	0	0	329
Subtotal	129	0	329
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	129	0	329
SFB Funds Ending Balance	0	312	322
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	312	322

School Facilities Board
Building Renewal Plan - Summary by District
 Yucca Elementary District
 19 November 2007, 15:40

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	37,846	11,007	17,393
Building Renewal Allocation	9,735	23,393	25,498
Total Revenues	47,581	34,399	42,891
Expenditures			
HVAC	5,500	0	7,150
Roofing	3,300	0	0
Electrical	2,200	0	24,200
Plumbing	3,740	0	0
Surfaces	0	7,700	3,300
Special Systems	7,700	0	0
Special Equipment	5,720	0	0
General Renovations	4,840	5,500	0
Subtotal	33,000	13,200	34,650
Preventive Maintenance	1,716	1,871	2,039
Unknown Set-Aside	858	935	1,019
Total Expenditures	35,574	16,006	37,708
SFB Funds Ending Balance	12,007	18,393	5,183
Future Project Allocation	1,000	1,000	1,000
Ending Balance (Unencumbered)	11,007	17,393	4,183

School Facilities Board
Building Renewal Plan - Summary by District
 Yuma Elementary District
 28 November 2007, 13:59

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	202,955	1	218,953
Building Renewal Allocation	851,146	2,045,308	2,229,386
Total Revenues	1,054,101	2,045,309	2,448,338
Expenditures			
HVAC	29,388	99,000	0
Roofing	49,632	199,100	458,700
Electrical	42,684	82,500	82,500
Surfaces	96,800	166,320	84,700
Special Systems	134,200	429,000	110,000
Special Equipment	22,966	0	0
General Renovations	607,691	605,000	1,496,000
Subtotal	983,361	1,580,920	2,231,900
Preventive Maintenance	68,092	163,625	178,351
Unknown Set-Aside	2,647	81,812	38,088
Total Expenditures	1,054,100	1,826,357	2,448,338
SFB Funds Ending Balance	1	218,953	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	218,953	0

School Facilities Board
Building Renewal Plan - Summary by District
 Yuma Union High School District
 31 October 2007, 14:22

	2008	SFB Funding 2009	2010
Revenues			
Carryforward Balance	256,358	4,327	33,851
Building Renewal Allocation	795,019	1,910,435	2,082,374
Total Revenues	1,051,377	1,914,761	2,116,225
Expenditures			
HVAC	469,500	796,460	912,000
Roofing	137,500	0	0
Electrical	55,550	0	0
Plumbing	3,300	79,500	0
Surfaces	55,000	301,950	148,500
Special Systems	0	57,500	0
Special Equipment	62,700	33,000	0
General Renovations	153,500	492,500	830,000
Subtotal	937,050	1,760,910	1,890,500
Preventive Maintenance	70,000	75,000	80,000
Unknown Set-Aside	40,000	45,000	50,000
Total Expenditures	1,047,050	1,880,910	2,020,500
SFB Funds Ending Balance	4,327	33,851	95,725
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,327	33,851	95,725