Demographic Report FY2007
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Demographic Assumptions

Economic and Demographic Context for New School Construction
Updated on June 15, 2007

In the report prepared in October 2006, the following was stated: "The housing market in Arizona is currently in a period of slow-down. This is expected to continue into the next year or the next two years. Then new housing construction and home sales are projected to pick up speed and stage a strong comeback." The report also stated that "population is projected to grow at a steady 3.0% pace" over the next five years. More than half a year has passed since that report and more data have become available. It is now time to look back and have another look at the economic and demographic context for new school construction.

The latest data essentially validated the short-term projections that we made in October. The housing market slow-down indeed continued into this year (Chart 1). Although there was a slight rebound in the number of residential permits issued in December 2006 and January 2007 (the latest month for which data are available), the numbers are nowhere near the level reached the middle of 2005. The downward trend started in November 2005, went sideways until June 2006, and then took a nosedive in the second half of 2006. The total number of permits issued in 2006 was only two-thirds that of 2005. The number of permits issued in November 2006 is only one-third (35%) of the number in the peak month of June 2005.

Chart 1: New housing permits in Arizona – August 2004 to January 2007
(*Arizona's Economy*)

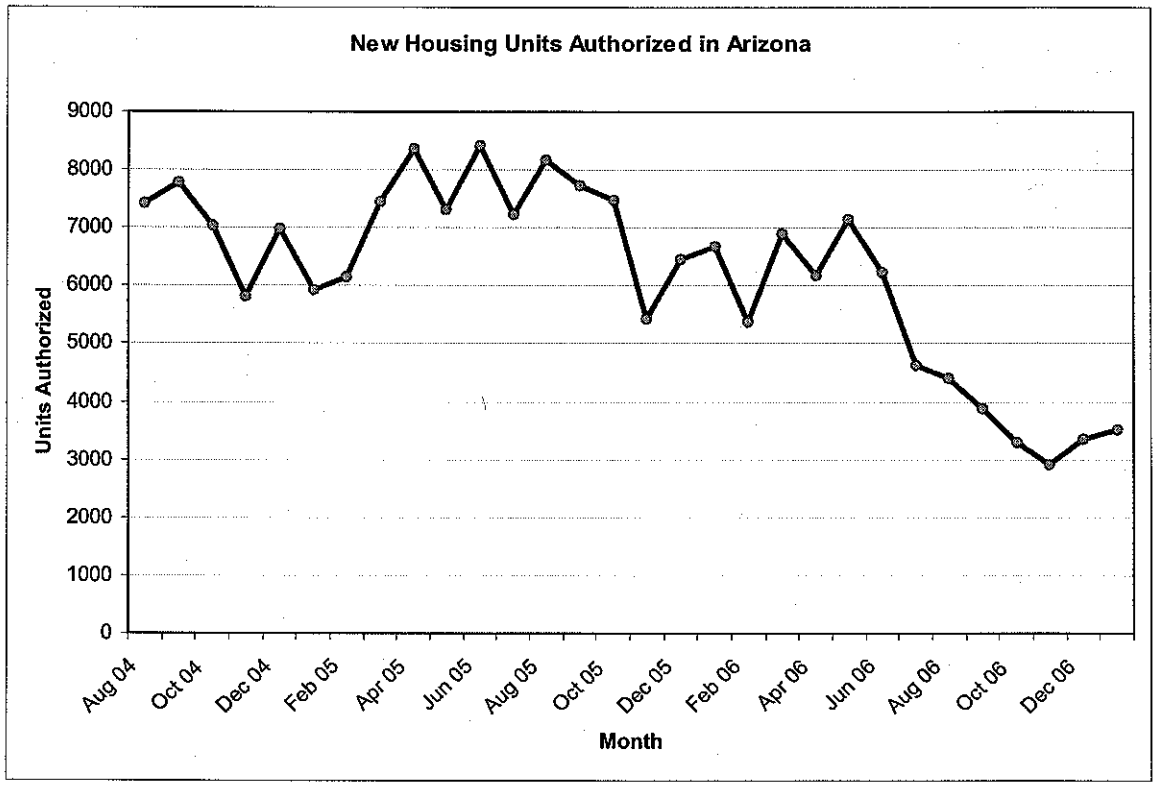


Chart 2: New housing permits and units sold in Phoenix metro area – August 2004 to January 2007. (Source: *Arizona's Economy*)

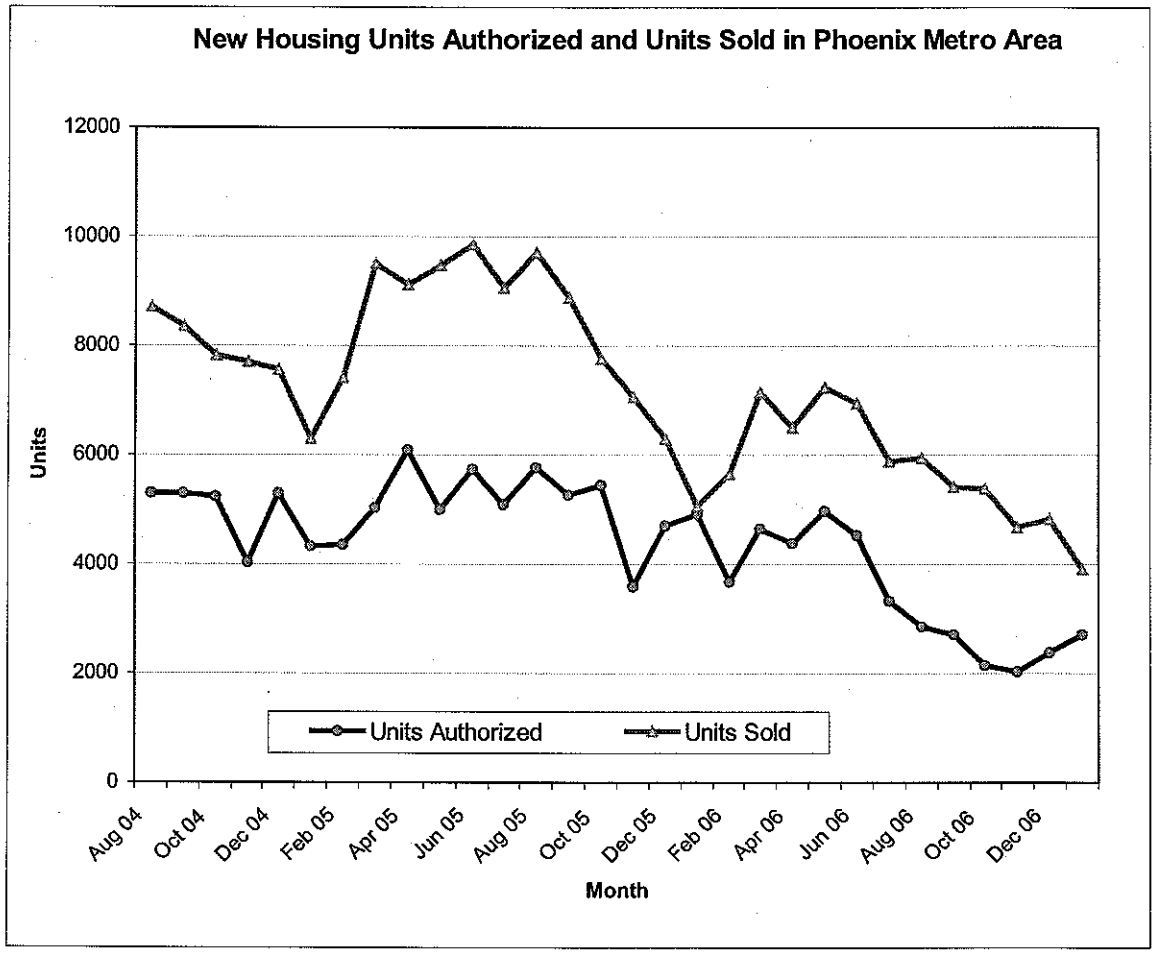


Chart 2 contains information about both permits and housing sales (both new and existing) for the Phoenix metro area (Maricopa and Pinal Counties). This follows pretty much the same pattern as the State. The situation in the Tucson metro area (Pima County) is very similar, except that the correction was even steeper.

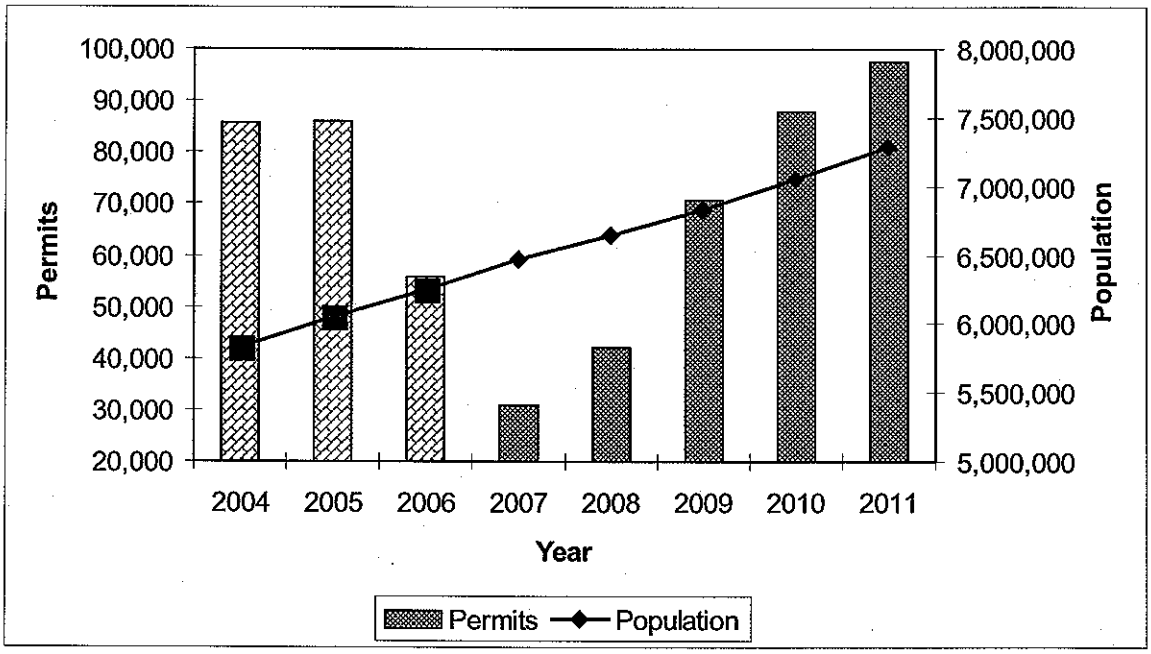
What caused this downturn in the housing market? In a sense, the State, especially the two major metro areas, was "pre-building" in 2004 and 2005 as a result of investor purchases. Population growth in Greater Phoenix called for 45,000+ single-family units each year. However, many more were permitted and built in 2004/2005. As a result, Greater Phoenix built 25,000 – 30,000 excess units (Elliott D. Pollack & Company). These units need to be absorbed. This has been happening for more than a year and will continue for the next couple of years.

Despite the slowdown in the housing market, the State's economy remained strong and population growth was robust in 2006. According to data released by Arizona Department of Economic Security (DES), Research Administration, Arizona's total

nonfarm employment grew by 5.4% in 2006. DES forecasts that nonfarm employment will grow by 3.7% in 2007 and 3.0% in 2008. DES population estimates for mid-year 2006 represented 4.3% growth over the previous year. The mid-year estimate released by the Census Bureau put the growth rate at 3.58%, the highest of any state. Both the DES and the Census Bureau forecast that Arizona's population will grow at an annual rate of slightly less than 3% for the next five years. The University of Arizona's projection puts the rate at slightly over 3%. Many other organizations also make population projections for Arizona and the consensus among them is around 3.0% annual growth for the next five years, which means that around 200,000 people would be added to Arizona's population. If K-12 enrollment as a percentage of population remains at the level of 2005, which was 16.6% according to *Governing Sourcebook 2006*, more than 33,000 students would be added to the State's public school system each year. For Greater Phoenix, the annual addition of students would be around 25,000.

The chart below shows population and the number of residential housing permits in Arizona by year. For 2004, 2005, and 2006, estimated numbers are used; for 2007 and later years, the numbers are projected by the University of Arizona in the Spring 2007 issue of *Arizona's Economy*. The decline in residential construction that started in the fall of 2005 continued through 2006, and is projected to continue into 2007. The trend is projected to reverse in 2008 and stage a strong comeback in 2009. Population is still projected to grow at a steady 3.0% pace over this period. (When reading the chart, please note that the Y-Axes do not start at zero.)

Chart 3: Actual and projected new residential permits compared with population (Source: *Arizona's Economy*)



What does all this mean to new school construction in Arizona? Consistent with the downturn in the housing market, the current year's award of capital funding for new school construction was lower than that of FY2005-2006. However, the decrease in the dollar amount is quite moderate, not as steep as the current reduction in residential permits would suggest. This is mainly due to two factors. 1) Population growth was steady and strong in the past few years irrespective of the boom and bust in the housing market. In the face of steady population growth, fewer new housing units mean that previously vacant houses will be occupied, thus adding students to the system. 2) The current planning cycle covers capacity needs for the period of FY 2008 to FY 2010, which is expected to see a strong recovery in the housing market.

Going forward, SFB staff will continue to closely monitor the condition in the housing market and trend of population growth to best plan for new school construction.

Notes:

1. Housing permits and sales data were from various issues of *Arizona's Economy*, a newsletter published by Eller College of Management, The University of Arizona. The issues referenced are: Summer and Fall issues of 2004, all four issues of 2005, all four issues of 2006, and Winter and Spring issues of 2007.
2. Employment forecast made by Arizona Department of Economic Security. Press release on April 12, 2007.
3. Arizona's K-12 enrollment as a percentage of population is published in Governing Sourcebook 2006 (supplement issue, p. 16).
4. Three presentations made by Elliott D. Pollack & Company are referenced:
    a. Greater Phoenix Economic and Real Estate Outlook. June 13, 2006.
    b. 2006 Housing Market Update – Governor's Housing Forum. September 8, 2006.
    c. Arizona's Economic and Demographic Forecasts. May 17, 2007.

    All presentations can be viewed or downloaded at: http://www.elliottpollack.com/

Backup Information used in FY 2007 Capital Plan Cycle

Maricopa County – East Valley

Chandler Unified
Gilbert Unified
Higley Unified
Queen Creek

Chandler Unified School District

District Overview

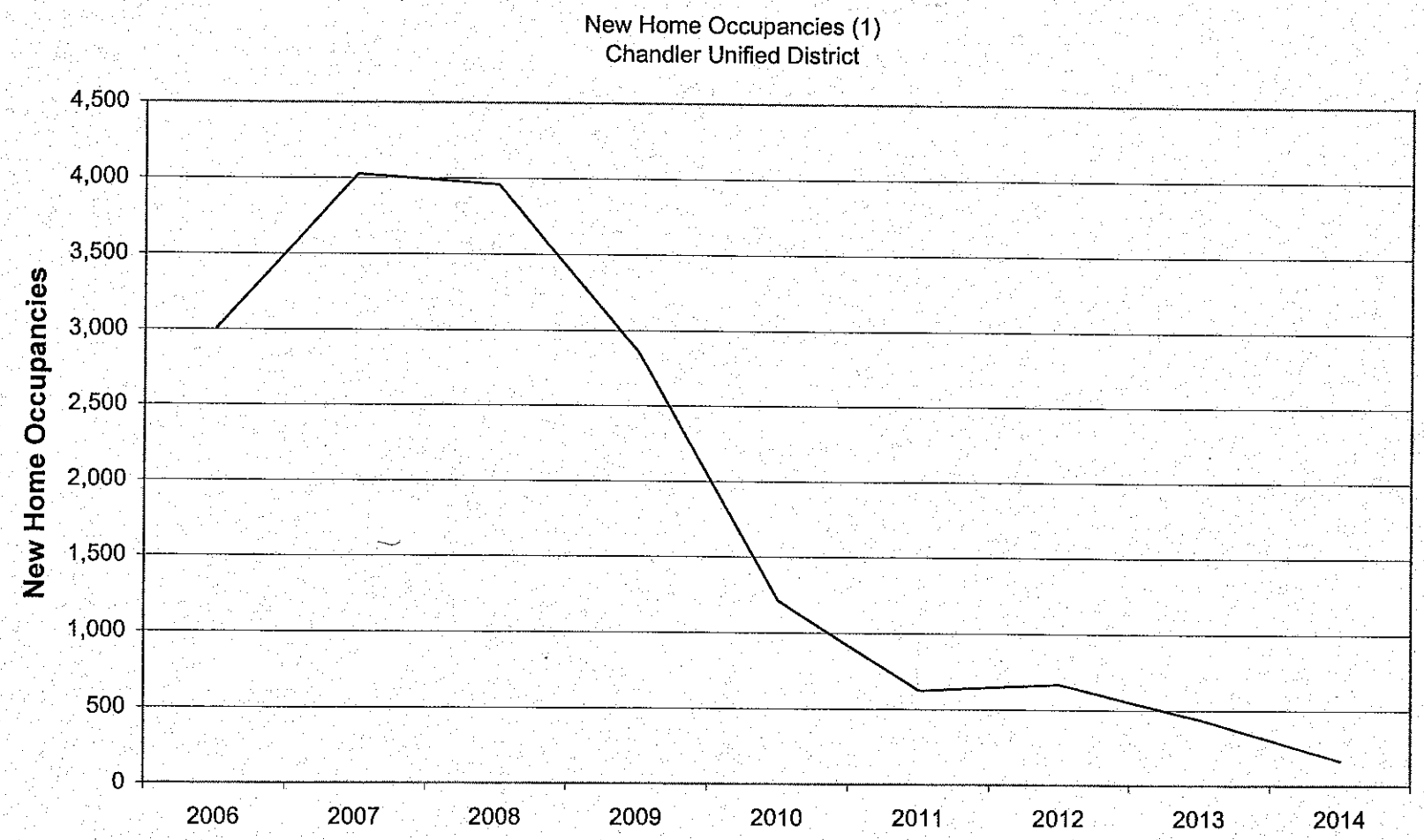
Chandler Unified School District covers most the City of Chandler. Currently, the district has 23 elementary schools (P-6), five junior high schools (7-8), and three high schools serving approximately 33,000 students.

District ADM History

Over the past six years, the district's ADM grew at an annualized rate of 6.7%. Although some fluctuations existed, the growth was quite steady in general.

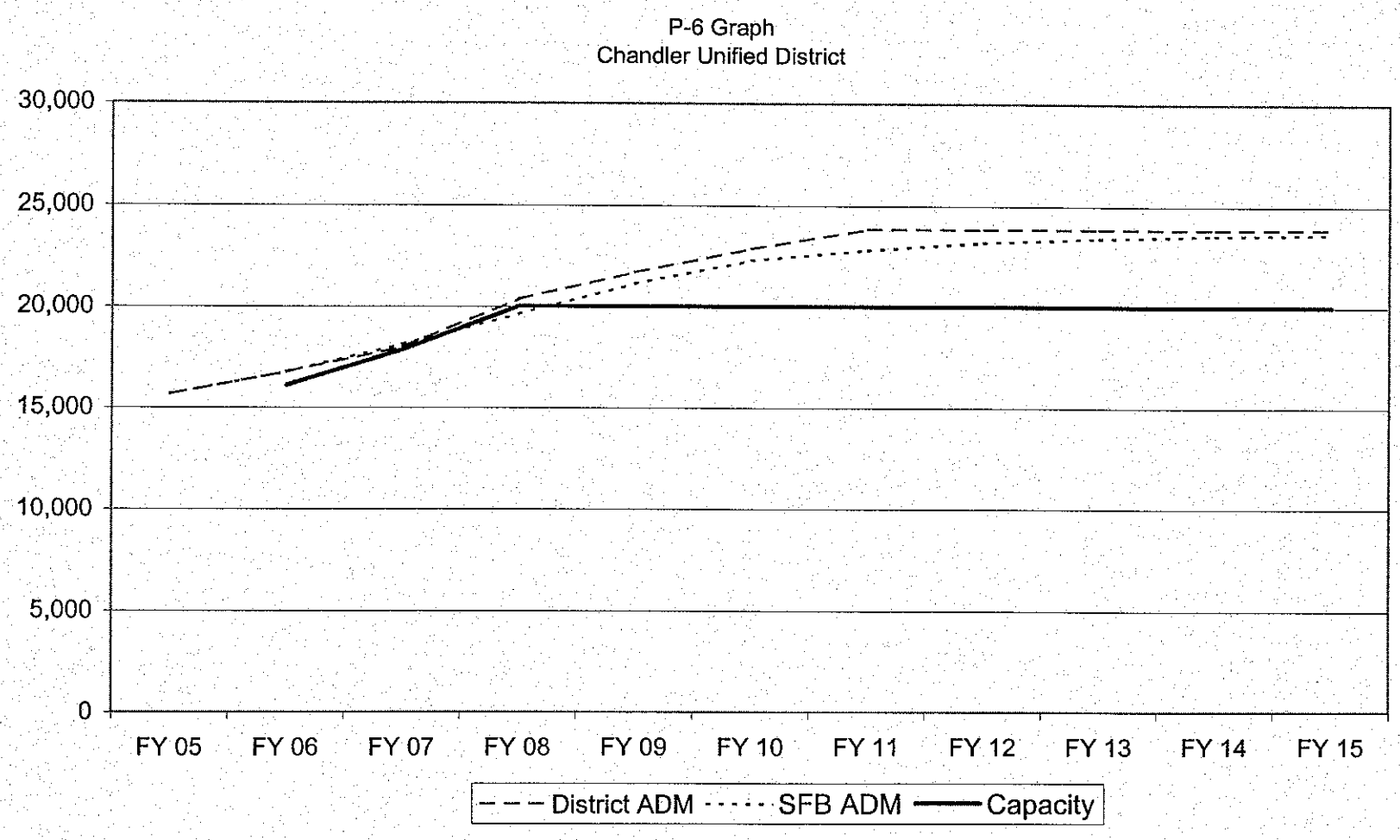
District Outlook

The district is expected to continue to grow in the next nine years, but the growth rate will slightly moderate. Conversations with the district indicated that its projections of residential development were conservative and have accounted for the current slowdown. SFB did not further adjust those projections, but combined with a cohort survival analysis, SFB staff derived ADM projections slightly different than the district's.



(1) As projected in District's FY 07 Capital Plan. Projections are:

2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
3,004	4,027	3,960	2,860	1,212	623	667	440	167	16,960



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	15,664	16,775	18,000	20,395	21,729	22,892	23,864	23,864	23,864	23,864	23,864
SFB ADM	15,664	16,775	18,135	19,653	21,164	22,314	22,831	23,207	23,426	23,570	23,624
Capacity		16,113	17,856	20,028	20,028	20,028	20,028	20,028	20,028	20,028	20,028

ADM Projections
Chandler Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	16,775	18,000	20,395	21,729	22,892	23,864	23,864	23,864	23,864	23,864
% change	7.1%	7.3%	13.3%	6.5%	5.4%	4.2%	0.0%	0.0%	0.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	16,775	18,135	19,653	21,164	22,314	22,831	23,207	23,426	23,570	23,624
% change	7.1%	8.1%	8.4%	7.7%	5.4%	2.3%	1.6%	0.9%	0.6%	0.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival plus anticipated residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	16,732	18,100	19,408	20,678	21,784	22,709	23,456	24,122	24,807	NA
% change		8.2%	7.2%	6.5%	5.4%	4.2%	3.3%	2.8%	2.8%	NA

Gilbert Unified School District

District Overview

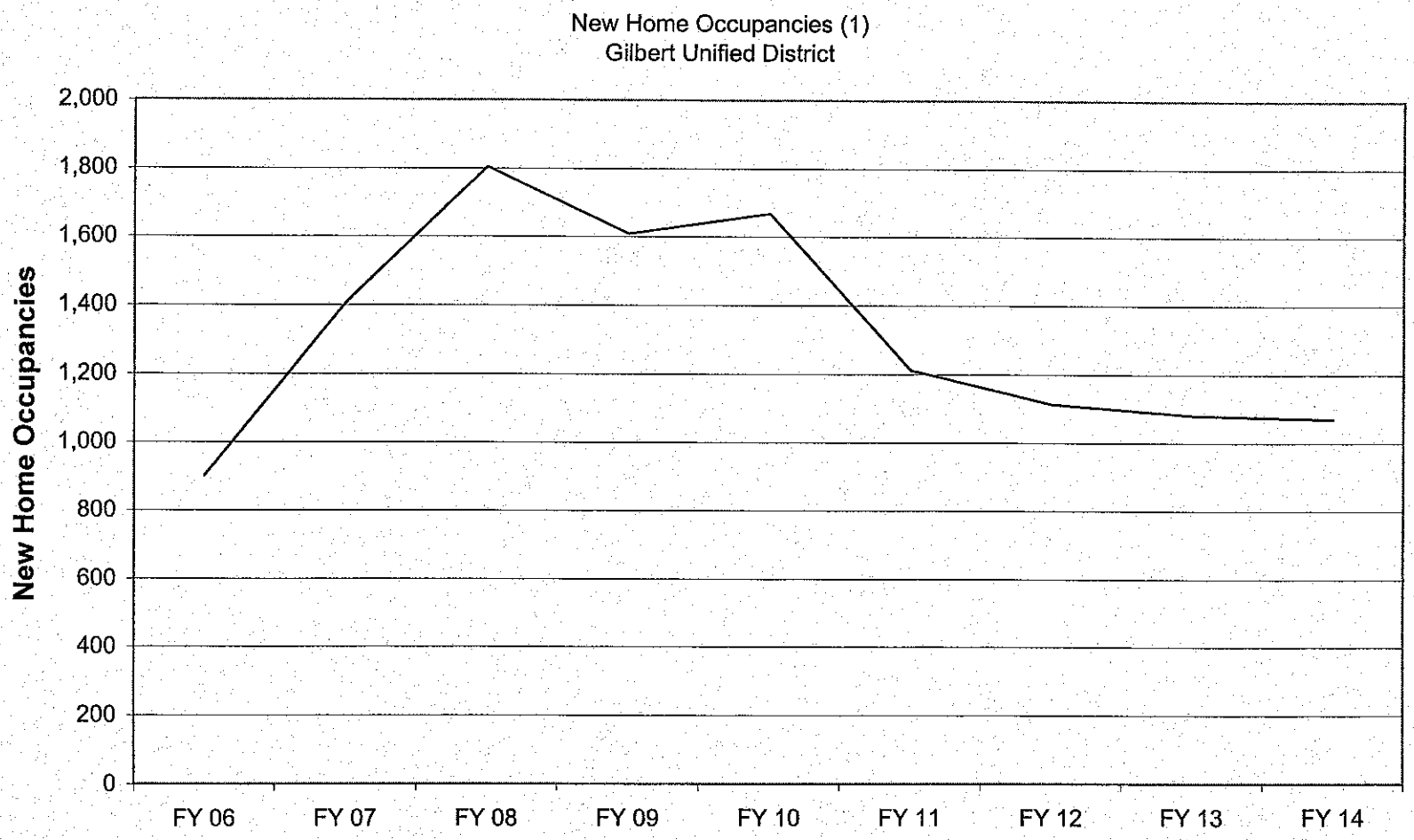
Gilbert Unified School District is located in the southeast portion of the Phoenix metro area, serving the Town of Gilbert and parts of Mesa south of U.S. Hwy. 60. The district currently has 26 elementary schools (P-6), six junior high schools (7-8), and four high schools, serving more than 35,000 students.

District ADM History

The story of the rapid growth of the Town of Gilbert has caught national attention. Between April 1, 2000 and July 1, 2002, Gilbert was the fastest growing of all American cities with populations of more than 100,000. In the 1990's, Gilbert was also consistently one of the 10 fastest growing cities. With the rapid growth of the city came the rapid growth of Gilbert Unified School District. In the more recent years, however, growth has slowed down to more normal rates due to the dwindling supply of land for residential development. Over the past five years, the district's ADM growth rate gradually slowed down from 7.2% percent to 1.4%.

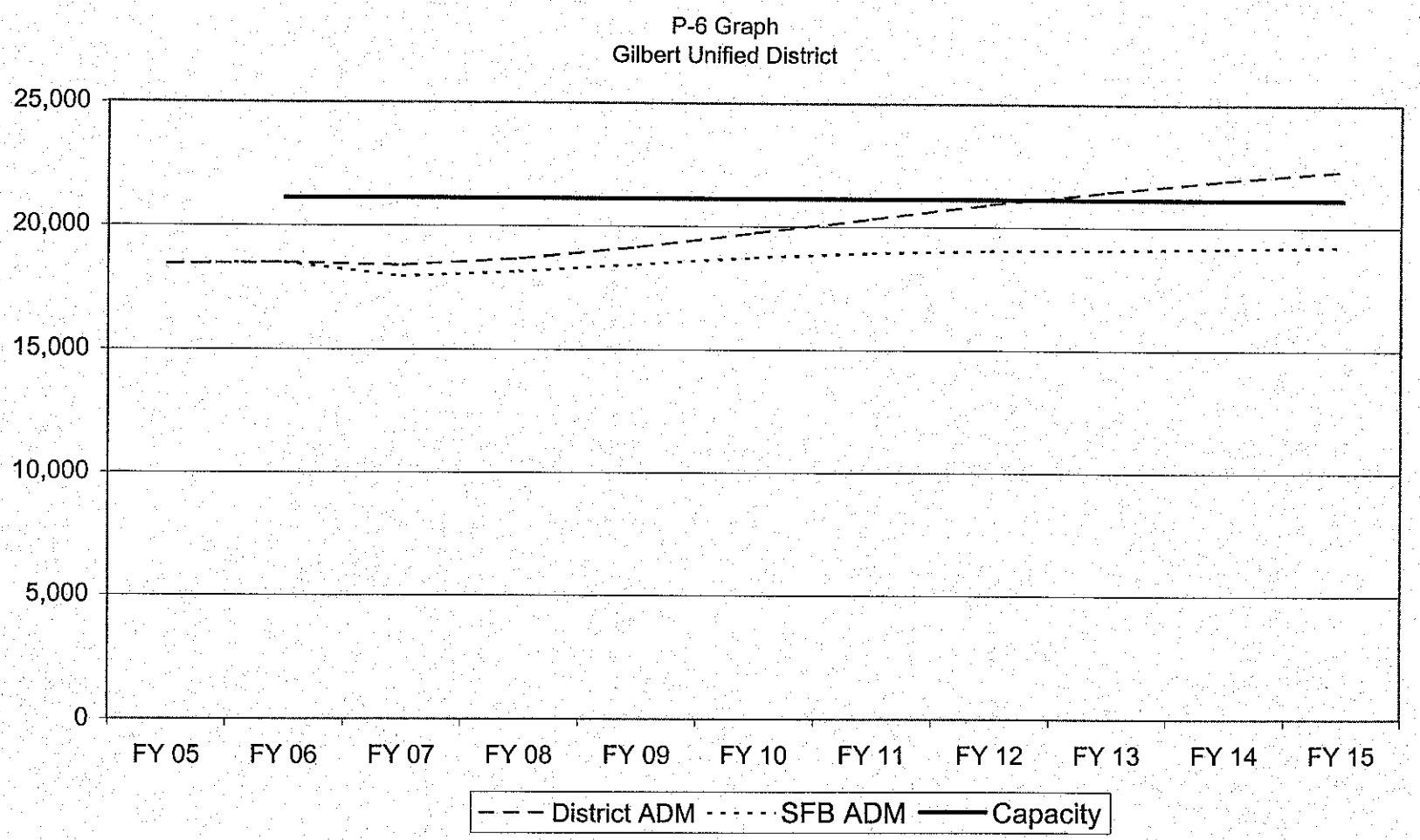
District Outlook

The current year's ADM growth rate is expected to be about –0.2%. SFB staff projects that the district's ADM will grow at about 1 or 2% for the next four years, and then level off.

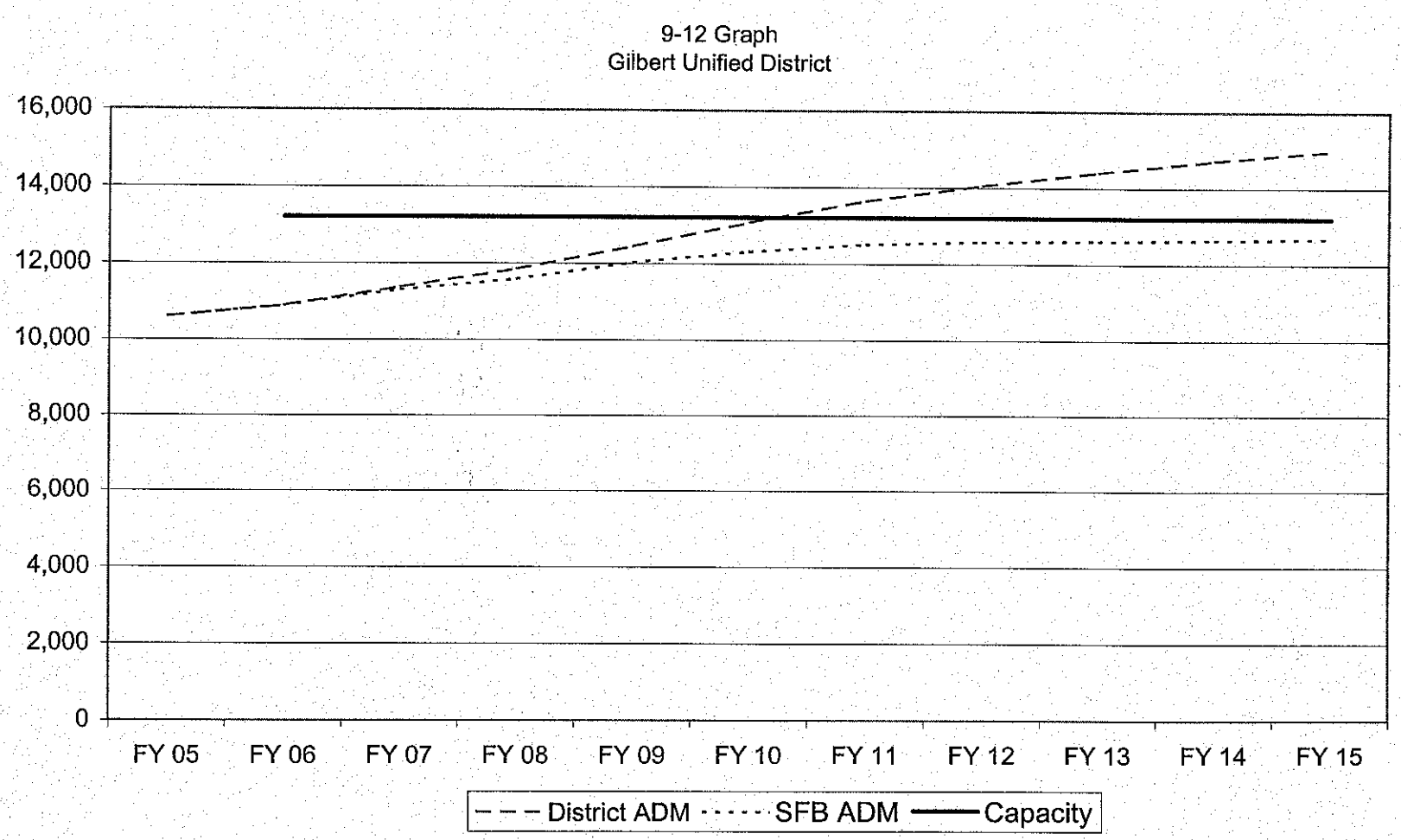


(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
901	1,406	1,805	1,608	1,668	1,213	1,113	1,081	1,070	11,865



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	18,449	18,514	18,410	18,686	19,153	19,736	20,328	20,938	21,461	21,933	22,328
SFB ADM	18,449	18,514	17,950	18,154	18,459	18,752	18,933	19,042	19,071	19,155	19,226
Capacity		21,135	21,135	21,135	21,135	21,135	21,135	21,135	21,135	21,135	21,135



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	10,607	10,888	11,380	11,858	12,451	13,074	13,649	14,058	14,409	14,726	14,991
SFB ADM	10,607	10,888	11,306	11,587	12,033	12,317	12,509	12,583	12,612	12,644	12,678
Capacity		13,203	13,203	13,203	13,203	13,203	13,203	13,203	13,203	13,203	13,203

ADM Projections
Gilbert Unified District

4/24/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	18,514	18,410	18,686	19,153	19,736	20,328	20,938	21,461	21,933	22,328
% change	2.6%	-0.6%	1.5%	2.5%	3.0%	3.0%	3.0%	2.5%	2.2%	1.8%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	18,514	17,950	18,154	18,459	18,752	18,933	19,042	19,071	19,155	19,226
% change	2.6%	-3.0%	1.1%	1.7%	1.6%	1.0%	0.6%	0.2%	0.4%	0.4%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	18,513	18,572	18,944	19,445	19,975	20,411	20,755	20,887	21,019	NA
% change		0.3%	2.0%	2.6%	2.7%	2.2%	1.7%	0.6%	0.6%	NA

ADM Projections
Gilbert Unified District

4/24/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	10,888	11,380	11,858	12,451	13,074	13,649	14,058	14,409	14,726	14,991
% change	2.7%	4.5%	4.2%	5.0%	5.0%	4.4%	3.0%	2.5%	2.2%	1.8%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	10,888	11,306	11,587	12,033	12,317	12,509	12,583	12,612	12,644	12,678
% change	2.7%	3.8%	2.5%	3.8%	2.4%	1.6%	0.6%	0.2%	0.3%	0.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	10,896	11,409	11,778	12,257	12,779	13,253	13,678	13,894	14,114	NA
% change		4.7%	3.2%	4.1%	4.3%	3.7%	3.2%	1.6%	1.6%	NA

Higley Unified School District

District Overview

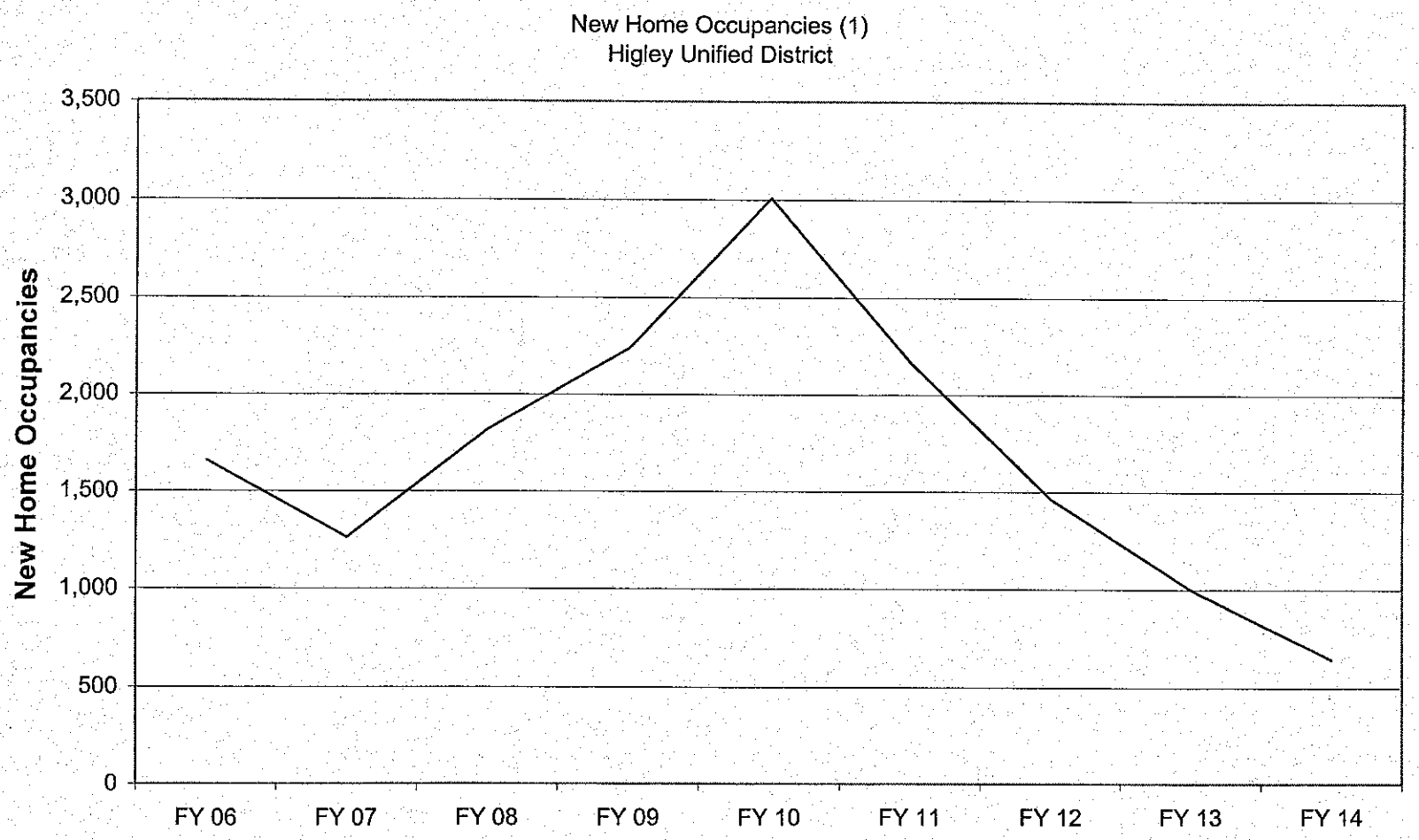
Higley Unified School District is located about 35 miles southeast of downtown Phoenix. The district is surrounded by Chandler, Gilbert, and Queen Creek School Districts. The district currently has six elementary schools (P-8) and one high school serving more than 8,000 students. An additional elementary school and an additional high school have been approved by the SFB, and are estimated to open in FY 08.

District ADM History

Five years ago, the district's ADM was doubling each year. The growth rate has gradually come down to last year's level of 15%.

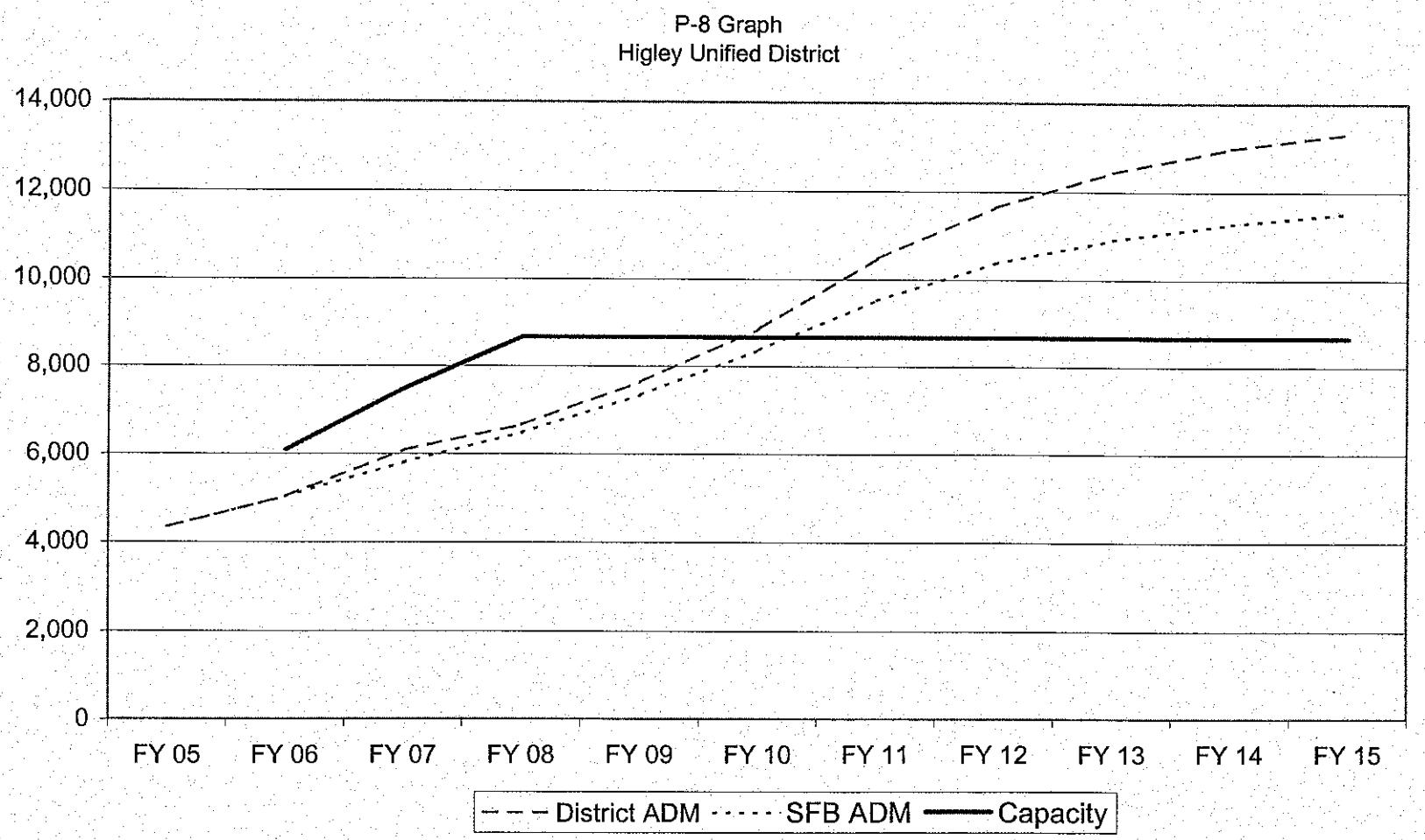
District Outlook

Based on the district's projections of continued significant levels of residential development in the district, SFB staff projects that the ADM growth rate will remain at last year's level or slightly below for five years before dropping to the single digit range.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,658	1,261	1,819	2,239	3,010	2,164	1,461	1,000	645	15,257



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	4,343	5,036	6,084	6,665	7,648	8,857	10,482	11,651	12,443	12,983	13,332
SFB ADM	4,343	5,036	5,802	6,485	7,344	8,374	9,522	10,374	10,907	11,275	11,532
Capacity		6,090	7,476	8,660	8,660	8,660	8,660	8,660	8,660	8,660	8,660

ADM Projections
Higley Unified District

12/19/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	5,036	6,084	6,665	7,648	8,857	10,482	11,651	12,443	12,983	13,332
% change	16.0%	20.8%	9.5%	14.7%	15.8%	18.3%	11.2%	6.8%	4.3%	2.7%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	5,036	5,802	6,485	7,344	8,374	9,522	10,374	10,907	11,275	11,532
% change	16.0%	15.2%	11.8%	13.2%	14.0%	13.7%	8.9%	5.1%	3.4%	2.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	4,948	5,690	6,543	7,525	8,578	9,663	10,439	11,008	11,607	NA
% change		15.0%	15.0%	15.0%	14.0%	12.6%	8.0%	5.4%	5.4%	NA

Queen Creek Unified School District

District Overview

Queen Creek Unified School District is located at the southeast corner of Maricopa County. Currently, the district has four elementary schools (P-5), one middle school (6-8), and one high school, serving more than 4,000 students (including 450 high school students tuitioned in from J.O. Combs district). An additional SFB-funded middle school is expected to open in FY 08.

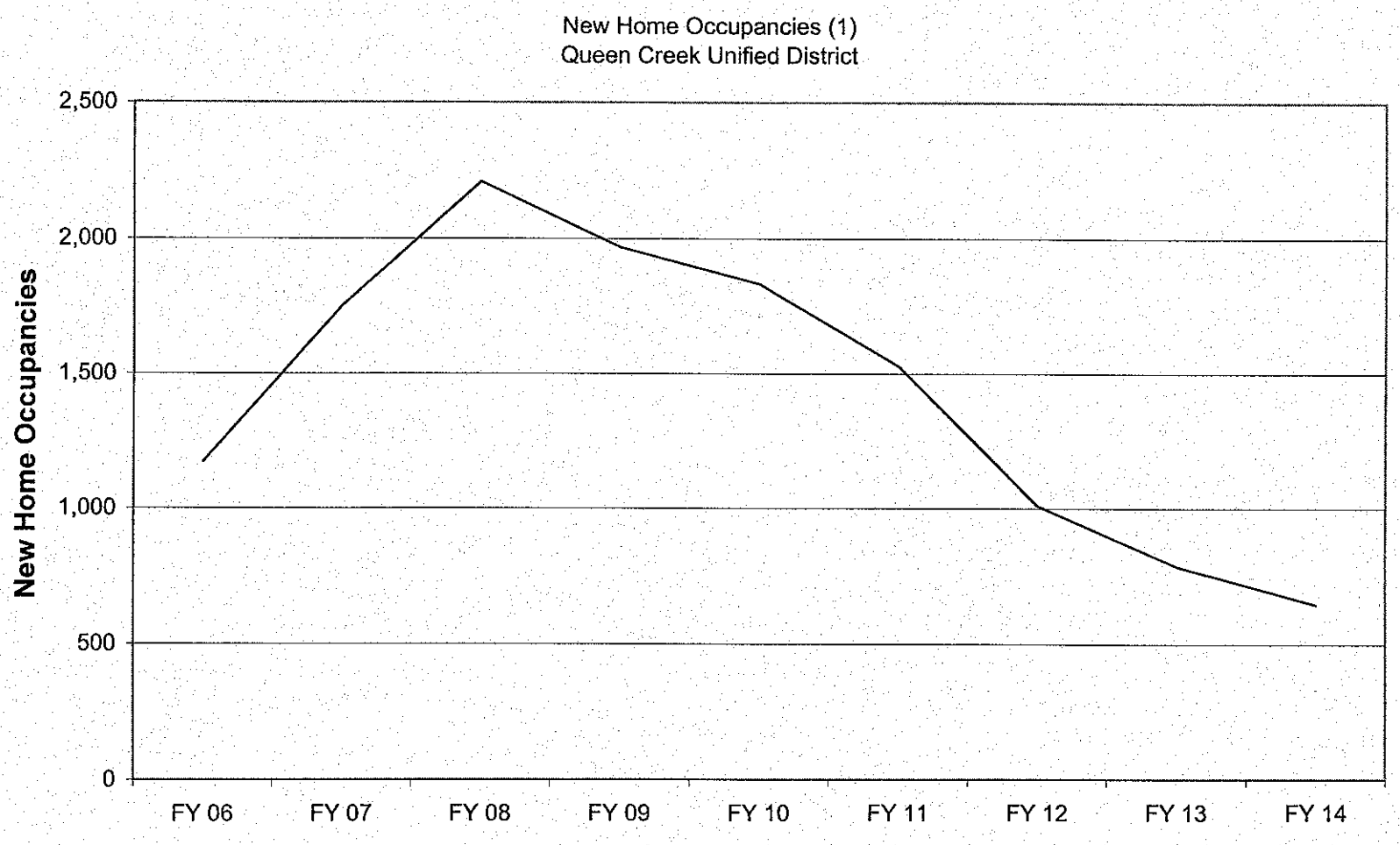
District ADM History

Over the past six years, the district's ADM grew at a rapid, annualized rate of 16.7%. The growth rate was in an accelerating trend in the first half of the six-year period and leveled off at the low 20's for the past three years.

District Outlook

Growth has slowed down somewhat for the current fiscal year based on actual 40th day enrollment data. The growth rate is projected to go back to around 20% for a couple of years. Then growth is expected to trend down to single-digit levels toward the latter part of the nine-year projection period. There are large discrepancies between the district's projections and those made by SFB staff. This is largely due to the district's optimistic estimate of current and future residential developments. For example, the district reported that 1,464 units were completed during FY 06. The actual number of completions that SFB calculated using residential completion data from Maricopa Association of Governments was 782. Based on this and conversations with some builders, SFB adjusted the district's housing estimates and projections downward by 50% for FY 07 and FY 08. SFB made a 30% downward adjustment for other years.

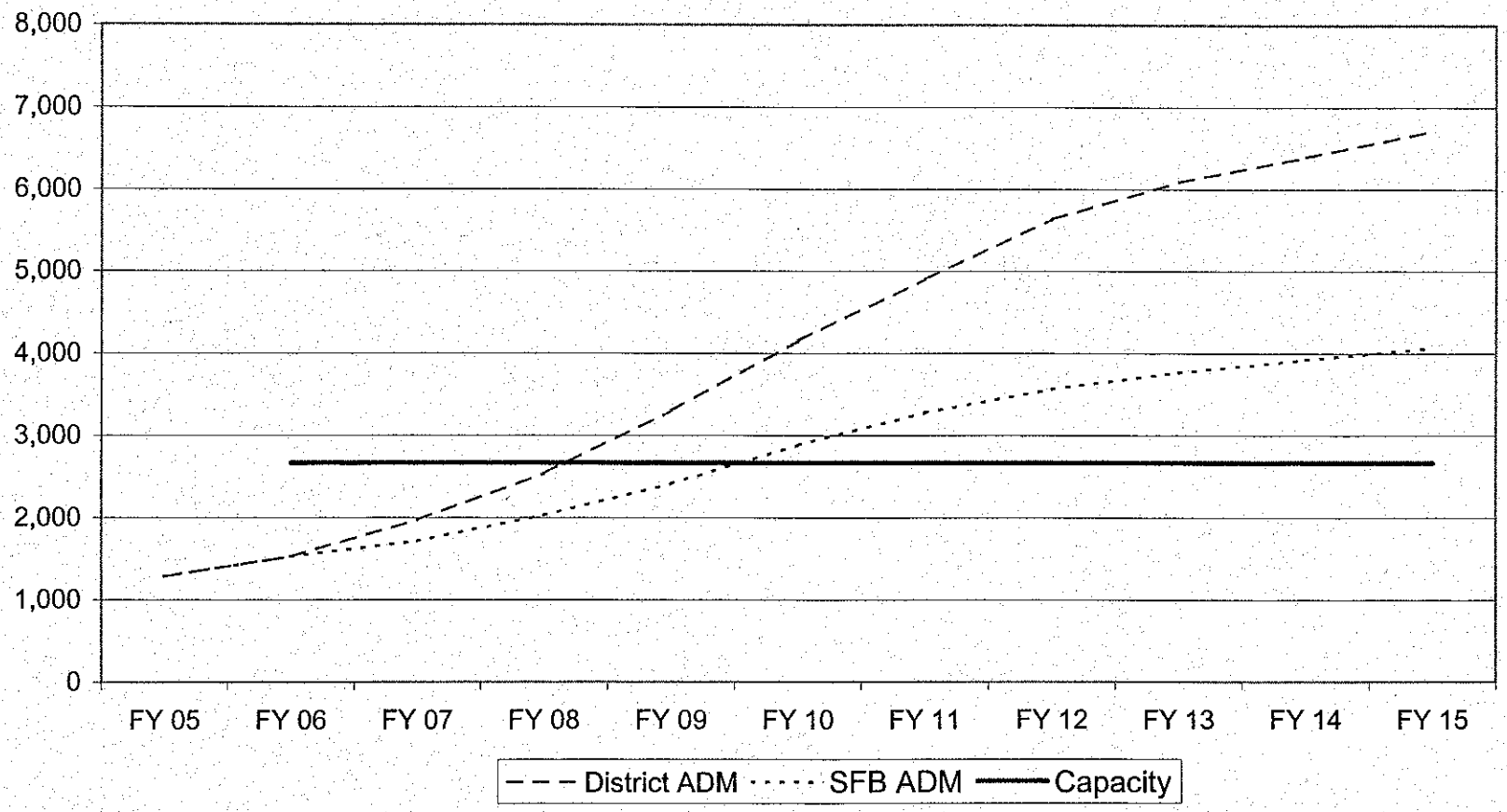
Since J.O. Combs has just become a unified school district and a new high school will likely be built there, J.O. Combs students are excluded for the purpose of ADM projections for Queen Creek Unified School District.



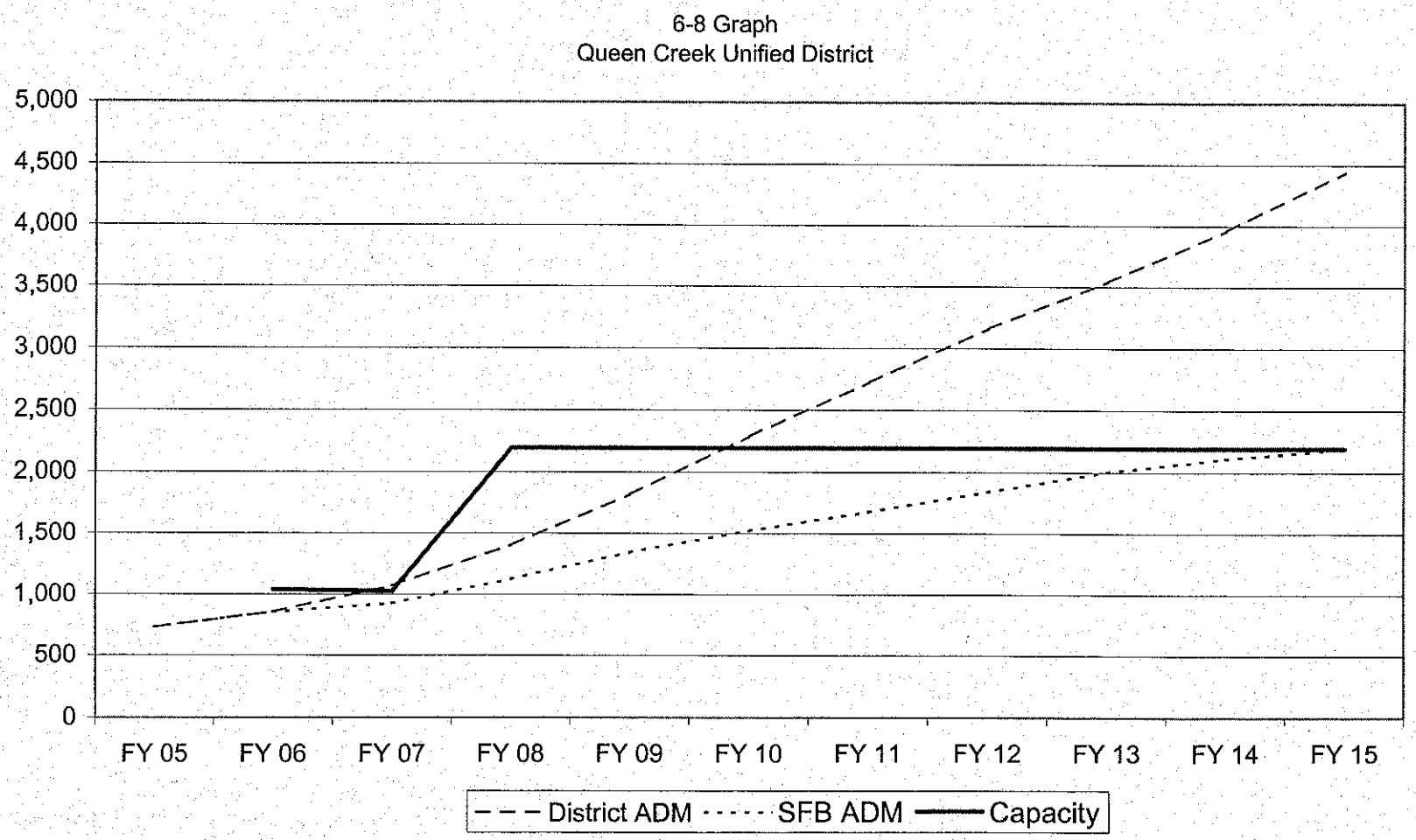
(1) Revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,171	1,753	2,210	1,969	1,833	1,527	1,010	787	647	12,907

P-5 Graph
Queen Creek Unified District

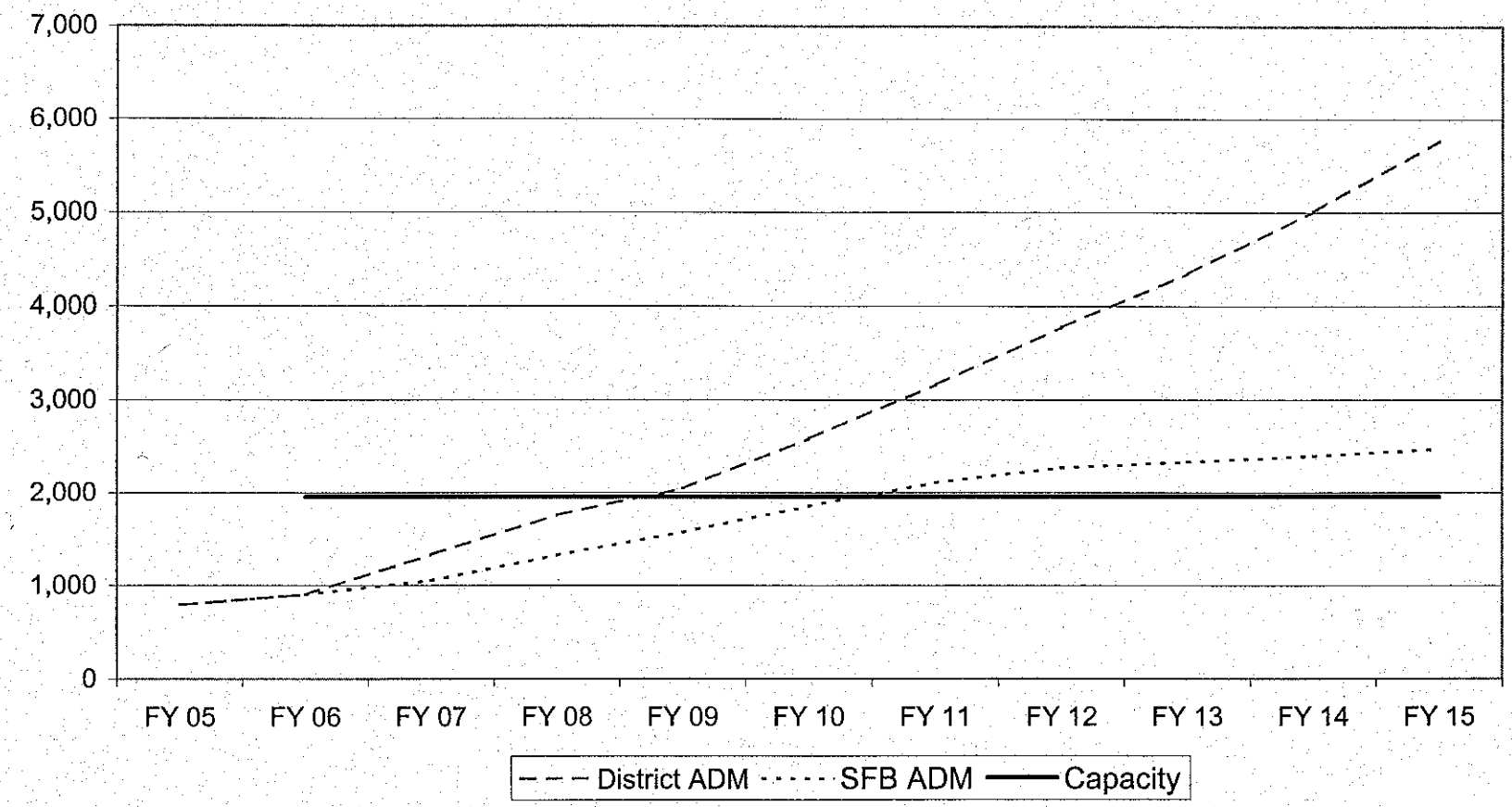


P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,286	1,530	1,975	2,538	3,300	4,157	4,906	5,642	6,093	6,398	6,718
SFB ADM	1,286	1,530	1,716	2,031	2,414	2,883	3,276	3,563	3,765	3,925	4,067
Capacity		2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	731	857	1,070	1,403	1,818	2,290	2,725	3,161	3,541	3,965	4,441
SFB ADM	731	857	926	1,126	1,346	1,522	1,679	1,842	2,005	2,113	2,190
Capacity		1,041	1,024	2,193	2,193	2,193	2,193	2,193	2,193	2,193	2,193

9-12 Graph
Queen Creek Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	793	904	1,335	1,759	2,045	2,586	3,163	3,777	4,351	5,012	5,774
SFB ADM	793	904	1,053	1,328	1,572	1,854	2,110	2,270	2,331	2,395	2,469
Capacity		1,956	1,956	1,956	1,956	1,956	1,956	1,956	1,956	1,956	1,956

ADM Projections
Queen Creek Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,530	1,975	2,538	3,300	4,157	4,906	5,642	6,093	6,398	6,718
% change	19.0%	29.1%	28.5%	30.0%	26.0%	18.0%	15.0%	8.0%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,530	1,716	2,031	2,414	2,883	3,276	3,563	3,765	3,925	4,067
% change	19.0%	12.2%	18.4%	18.9%	19.4%	13.6%	8.8%	5.7%	4.3%	3.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival plus residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,537	1,949	2,440	2,928	3,396	3,804	4,146	4,395	4,658	NA
% change		26.8%	25.2%	20.0%	16.0%	12.0%	9.0%	6.0%	6.0%	NA

ADM Projections
Queen Creek Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	857	1,070	1,403	1,818	2,290	2,725	3,161	3,541	3,965	4,441
% change	17.2%	24.9%	31.1%	29.6%	26.0%	19.0%	16.0%	12.0%	12.0%	12.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	857	926	1,126	1,346	1,522	1,679	1,842	2,005	2,113	2,190
% change	17.2%	8.1%	21.5%	19.6%	13.1%	10.3%	9.7%	8.8%	5.4%	3.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival plus residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	851	1,072	1,402	1,802	2,255	2,707	3,141	3,527	3,961	NA
% change		26.0%	30.8%	28.5%	25.2%	20.0%	16.0%	12.3%	12.3%	NA

ADM Projections
Queen Creek Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	904	1,335	1,759	2,045	2,586	3,163	3,777	4,351	5,012	5,774
% change	14.0%	47.7%	31.8%	16.3%	26.5%	22.3%	19.4%	15.2%	15.2%	15.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	904	1,053	1,328	1,572	1,854	2,110	2,270	2,331	2,395	2,469
% change	14.0%	16.5%	26.1%	18.4%	17.9%	13.8%	7.6%	2.7%	2.8%	3.1%

Assumptions: FY 06 is actual based on information received from ADE. Projections do NOT include J.O. Combs students, because J.O. Combs recently unified and will likely be funded for its first high school from the SFB. FY 07 is based on 40th day enrollment; FY 08 through FY 15 are based on cohort survival and housing information.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,184	1,423	1,711	2,057	1,604	1,902	2,256	2,675	3,173	NA
% change		20.2%	20.2%	20.3%	-22.1%	18.6%	18.6%	18.6%	18.6%	NA

Maricopa County – North Valley

Deer Valley Unified
Dysart Unified
Morristown
Wickenburg

Deer Valley Unified School District

District Overview

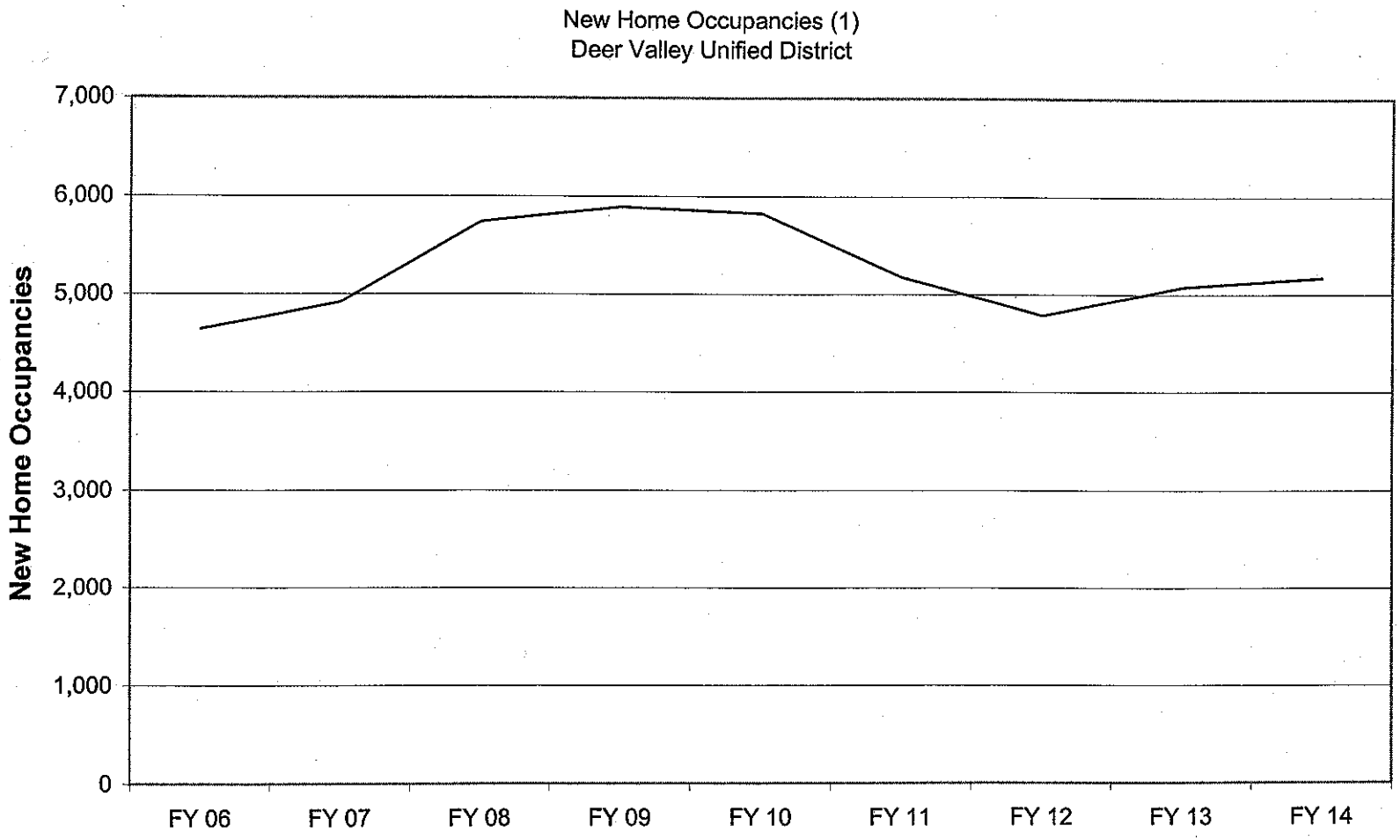
Deer Valley Unified School District is located in north central Maricopa County on both sides of Interstate 17. It starts from Bell Road on the south and extends all the way to the Maricopa/Yavapai boundary to the north. On the west, the district is bounded by 99th Avenue, Lake Pleasant, and the Agua Fria River. Its eastern boundary is the 40th Street alignment. The district currently has 31 elementary schools (P-8) and six high schools (including the Vocational Technology facility), serving more than 36,000 students.

District ADM History

The district's ADM grew steadily over the past five years at an average rate of about 5%. Growth at the high school level outpaced elementary growth by about two percentage points. This gap, however, appears to have reached its widest point last year and is expected to start closing this year.

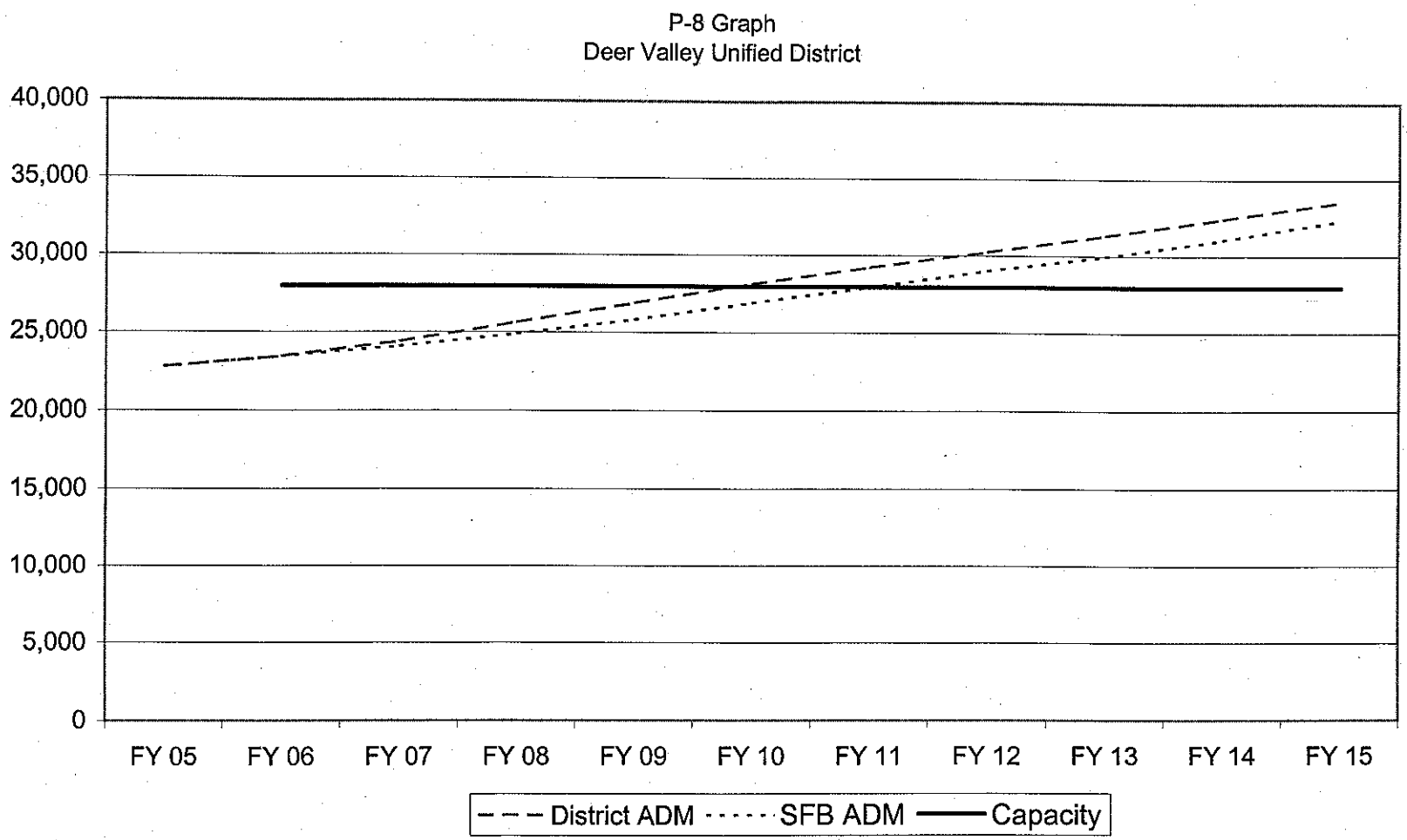
District Outlook

The district is projected to maintain overall growth rates of 3% to 4% for the entire projection cycle. Growth at the elementary level will likely be stable. The high school growth rate is expected to remain higher than the elementary growth rate for four more years, and then to taper off to about 1.5%.



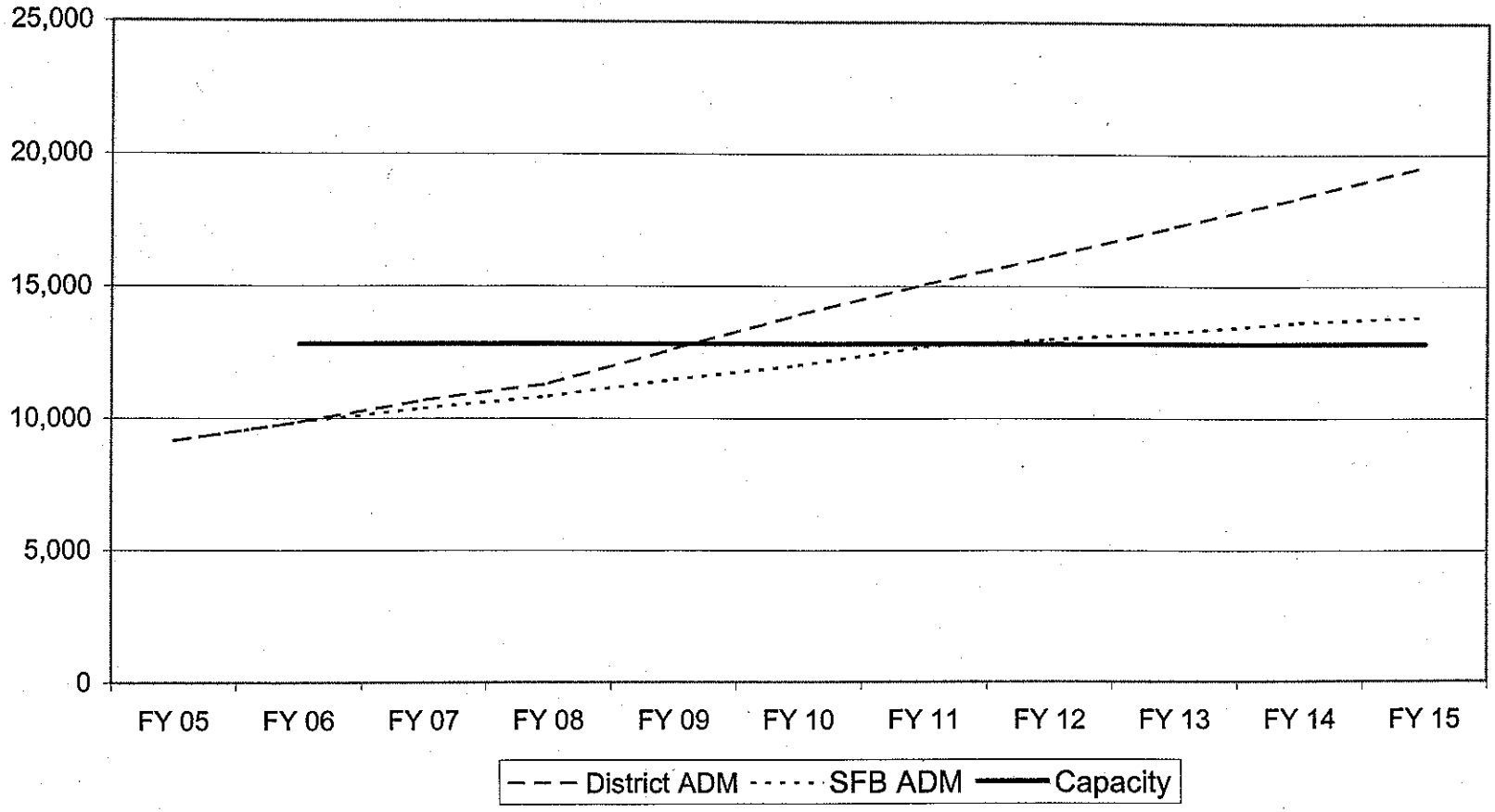
(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
4,642	4,918	5,744	5,893	5,827	5,174	4,785	5,075	5,173	47,232



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	22,790	23,450	24,401	25,626	26,882	28,125	29,228	30,249	31,331	32,434	33,555
SFB ADM	22,790	23,450	24,095	24,892	25,813	26,916	27,921	29,027	29,974	31,068	32,345
Capacity		27,938	27,938	27,938	27,938	27,938	27,938	27,938	27,938	27,938	27,938

9-12 Graph
Deer Valley Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	9,144	9,868	10,696	11,327	12,633	13,924	15,070	16,130	17,255	18,401	19,566
SFB ADM	9,144	9,868	10,391	10,837	11,488	12,012	12,709	12,999	13,273	13,628	13,830
Capacity		12,814	12,814	12,814	12,814	12,814	12,814	12,814	12,814	12,814	12,814

ADM Projections
Deer Valley Unified District

2/15/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	23,450	24,401	25,626	26,882	28,125	29,228	30,249	31,331	32,434	33,555
% change	2.9%	4.1%	5.0%	4.9%	4.6%	3.9%	3.5%	3.6%	3.5%	3.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	23,450	24,095	24,892	25,813	26,916	27,921	29,027	29,974	31,068	32,345
% change	2.9%	2.8%	3.3%	3.7%	4.3%	3.7%	4.0%	3.3%	3.7%	4.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	23,439	24,620	25,742	26,835	27,853	28,745	29,596	30,472	31,373	NA
% change		5.0%	4.6%	4.2%	3.8%	3.2%	3.0%	3.0%	3.0%	NA

ADM Projections
Deer Valley Unified District

2/15/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,868	10,696	11,327	12,633	13,924	15,070	16,130	17,255	18,401	19,566
% change	7.9%	8.4%	5.9%	11.5%	10.2%	8.2%	7.0%	7.0%	6.6%	6.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,868	10,391	10,837	11,488	12,012	12,709	12,999	13,273	13,628	13,830
% change	7.9%	5.3%	4.3%	6.0%	4.6%	5.8%	2.3%	2.1%	2.7%	1.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,855	10,497	11,106	11,700	12,254	12,738	13,201	13,657	14,129	NA
% change		6.5%	5.8%	5.3%	4.7%	4.0%	3.6%	3.5%	3.5%	NA

Dysart Unified School District

District Overview

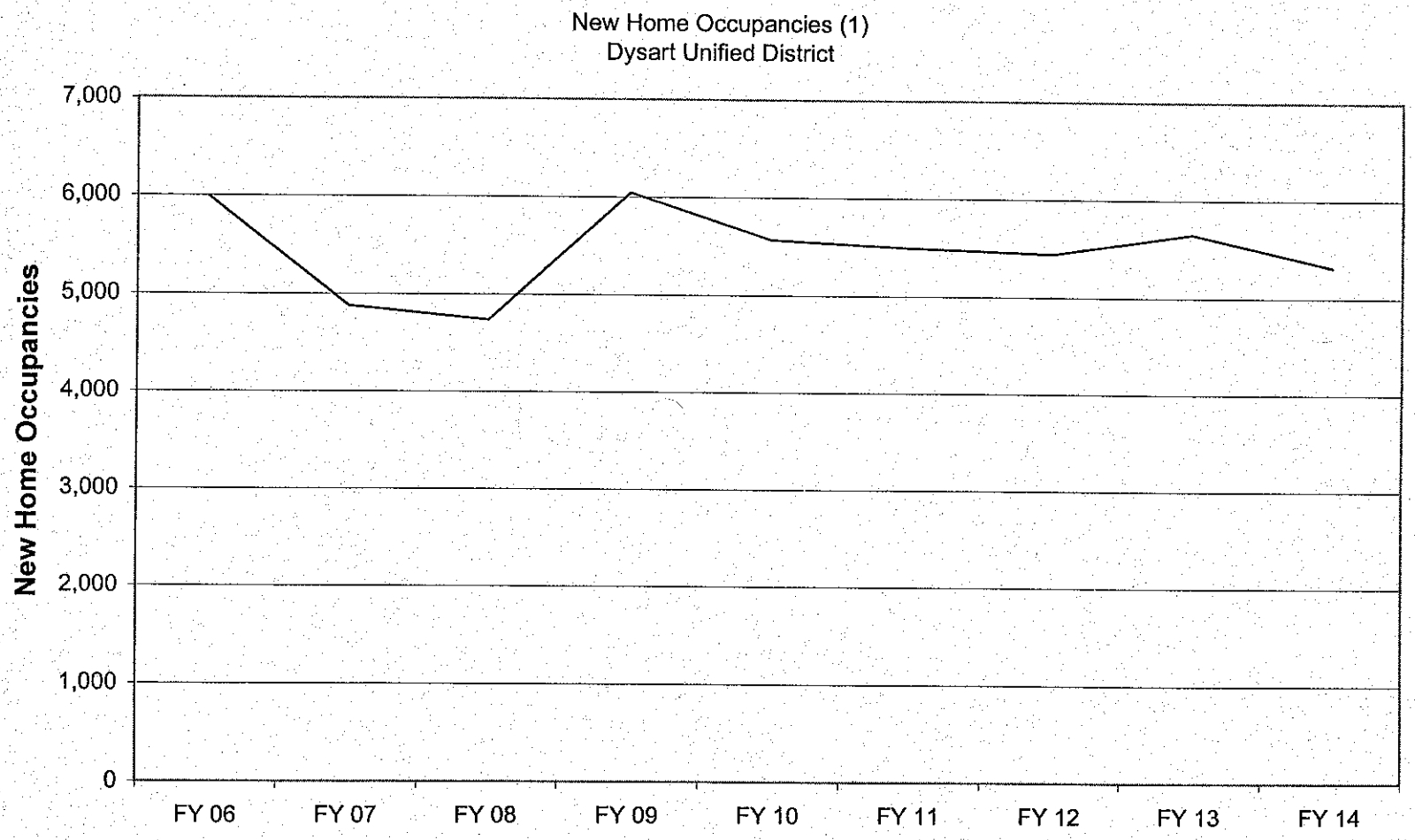
Dysart Unified School District is located about 30 miles northwest of downtown Phoenix, covering the Surprise and El Mirage area. US Hwy 60 passes through the northeastern part of the district. The district currently has 15 elementary schools (P-8) and four high schools serving over 20,000 students. The district has three additional elementary schools and one high school approved by the SFB.

District ADM History

Dysart has been one of the fastest growing districts in the State. The annualized growth rate for the past five years was 26.4%.

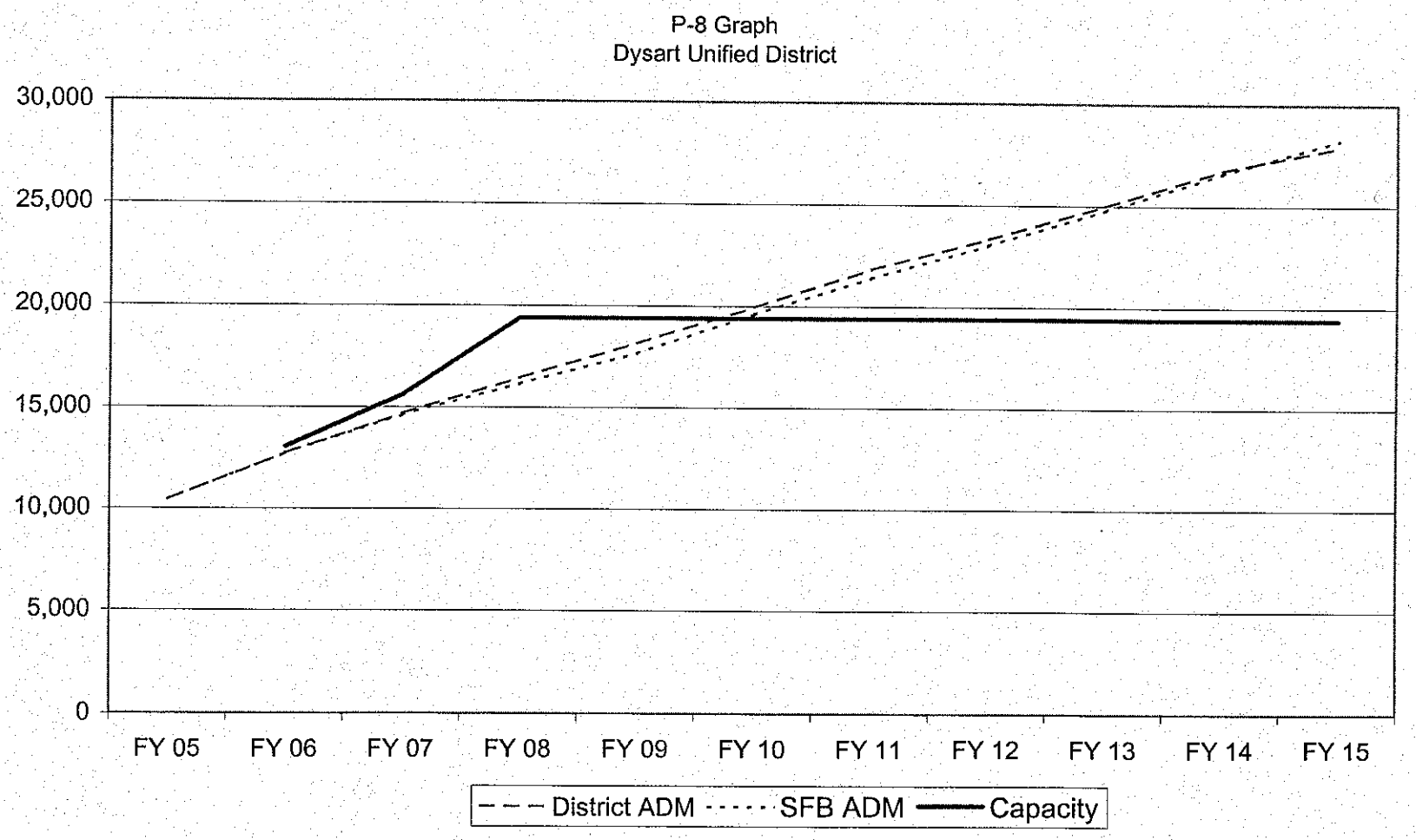
District Outlook

As the supply of developable land becomes less available, ADM growth in future years is expected slow down, first at the elementary level, and then at the high school level. SFB projects that the growth rate will drop from the mid-twenties to the teens and finally to single digits over the nine-year projection period.

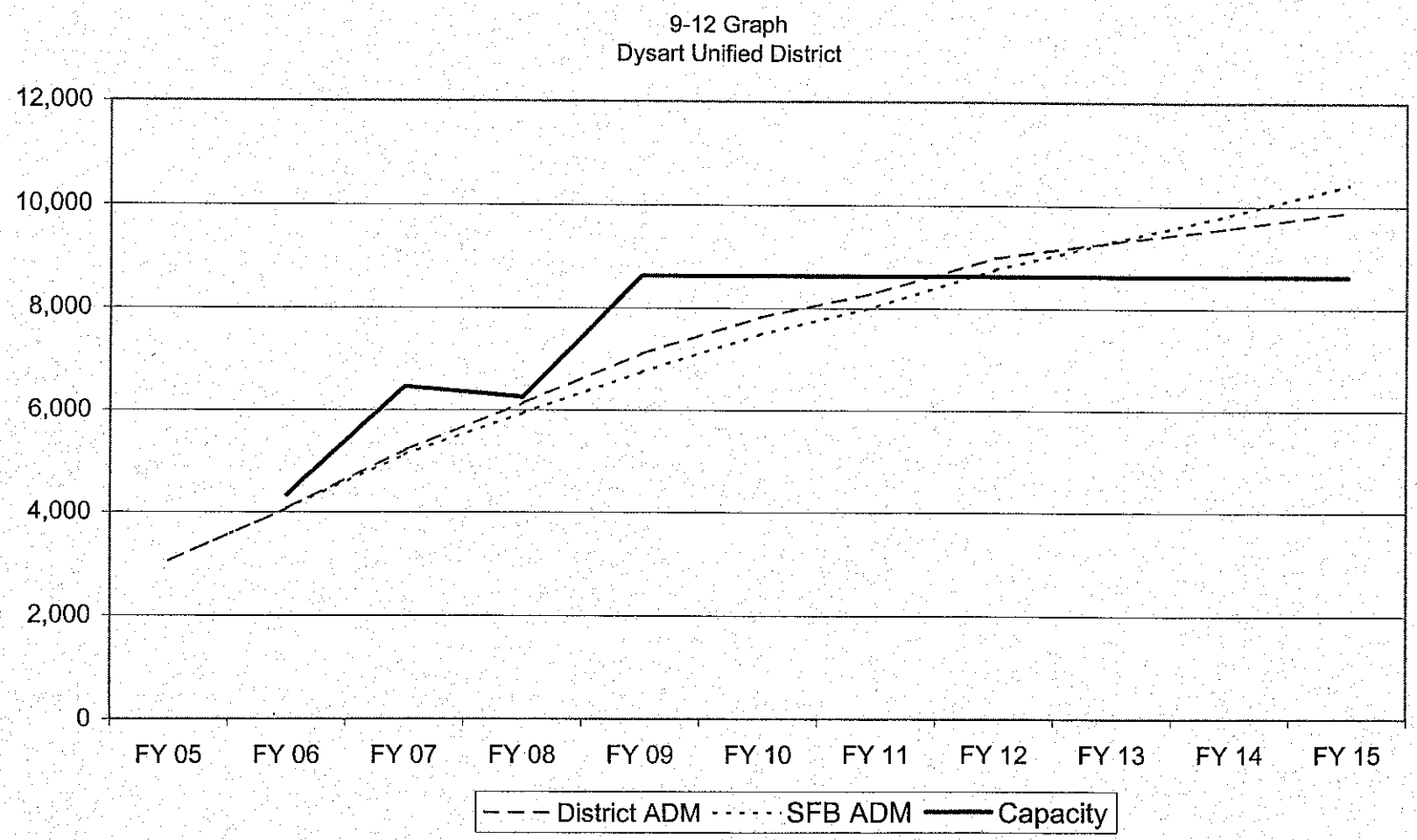


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
5,998	4,879	4,738	6,044	5,572	5,497	5,443	5,655	5,317	49,142



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	10,418	12,718	14,677	16,457	18,179	19,963	21,836	23,348	24,998	26,745	27,912
SFB ADM	10,418	12,718	14,602	16,170	17,681	19,622	21,413	23,046	24,782	26,601	28,249
Capacity		13,051	15,592	19,404	19,404	19,404	19,404	19,404	19,404	19,404	19,404



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,045	4,062	5,205	6,132	7,107	7,819	8,315	8,995	9,304	9,582	9,897
SFB ADM	3,045	4,062	5,122	5,937	6,745	7,487	8,048	8,765	9,310	9,842	10,415
Capacity		4,332	6,460	6,256	8,628	8,628	8,628	8,628	8,628	8,628	8,628

ADM Projections
Dysart Unified District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,718	14,677	16,457	18,179	19,963	21,836	23,348	24,998	26,745	27,912
% change	22.1%	15.4%	12.1%	10.5%	9.8%	9.4%	6.9%	7.1%	7.0%	4.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,718	14,602	16,170	17,681	19,622	21,413	23,046	24,782	26,601	28,249
% change	22.1%	14.8%	10.7%	9.3%	11.0%	9.1%	7.6%	7.5%	7.3%	6.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,650	14,582	16,871	19,135	21,491	23,740	25,541	27,146	28,851	NA
% change		15.3%	15.7%	13.4%	12.3%	10.5%	7.6%	6.3%	6.3%	NA

ADM Projections
Dysart Unified District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,062	5,205	6,132	7,107	7,819	8,315	8,995	9,304	9,582	9,897
% change	33.4%	28.1%	17.8%	15.9%	10.0%	6.3%	8.2%	3.4%	3.0%	3.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,062	5,122	5,937	6,745	7,487	8,048	8,765	9,310	9,842	10,415
% change	33.4%	26.1%	15.9%	13.6%	11.0%	7.5%	8.9%	6.2%	5.7%	5.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,112	4,976	5,859	6,832	7,874	8,802	9,857	10,568	11,330	NA
% change		21.0%	17.7%	16.6%	15.2%	11.8%	12.0%	7.2%	7.2%	NA

Morristown Elementary School District

District Overview

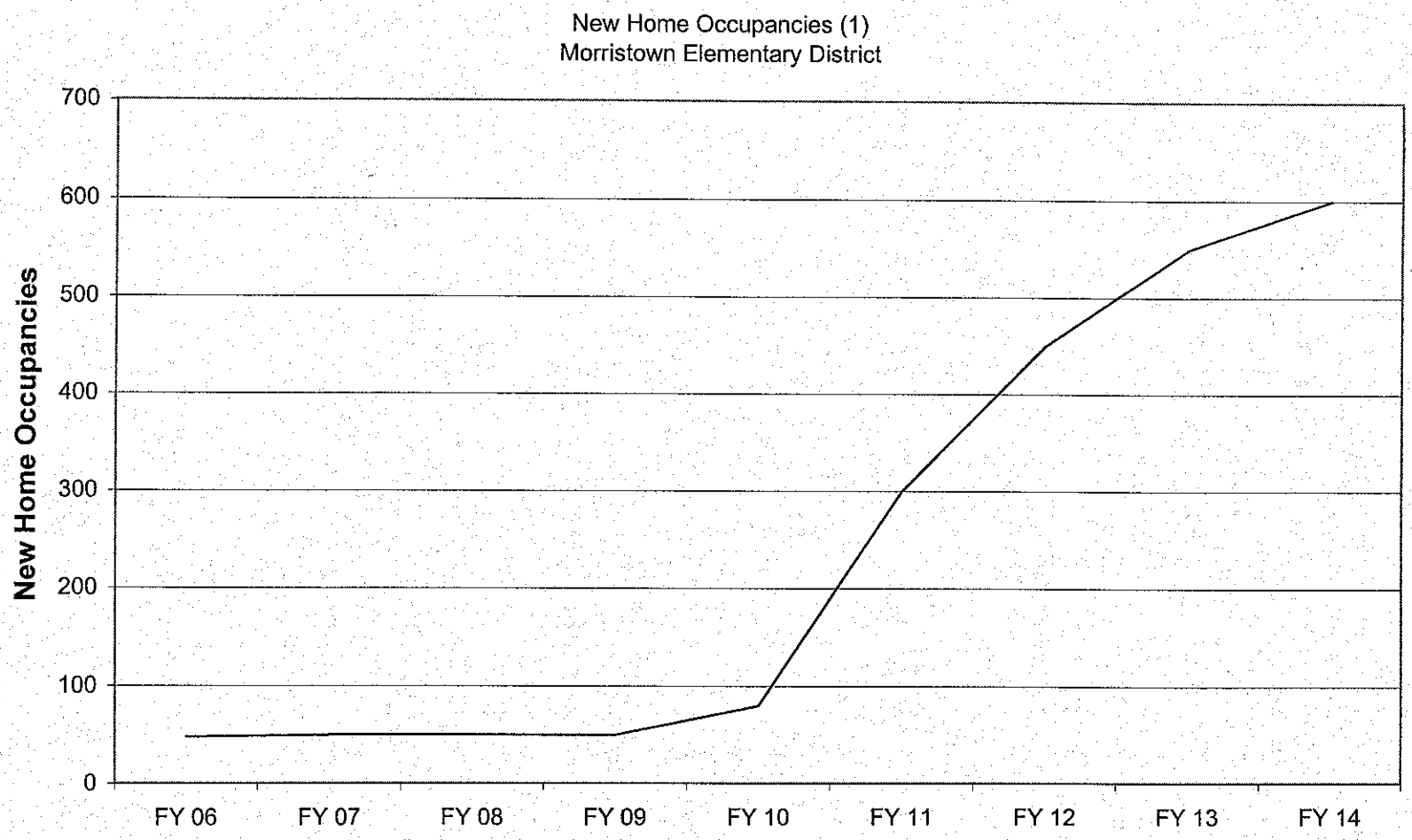
Morristown Elementary District is located approximately 50 miles northwest of downtown Phoenix, a few miles southeast of Wickenburg, along US Highway 60 (Grand Avenue). The district's northern boundary is the Maricopa / Yavapai County line. The district currently has one P-8 school, serving approximately 140 students.

District ADM History

Over the first four of the past five years, the district's ADM grew rapidly from 105 to 149 (representing 43% growth over four years). However, ADM dropped by more than 8% last year, and is expected to do the same this year.

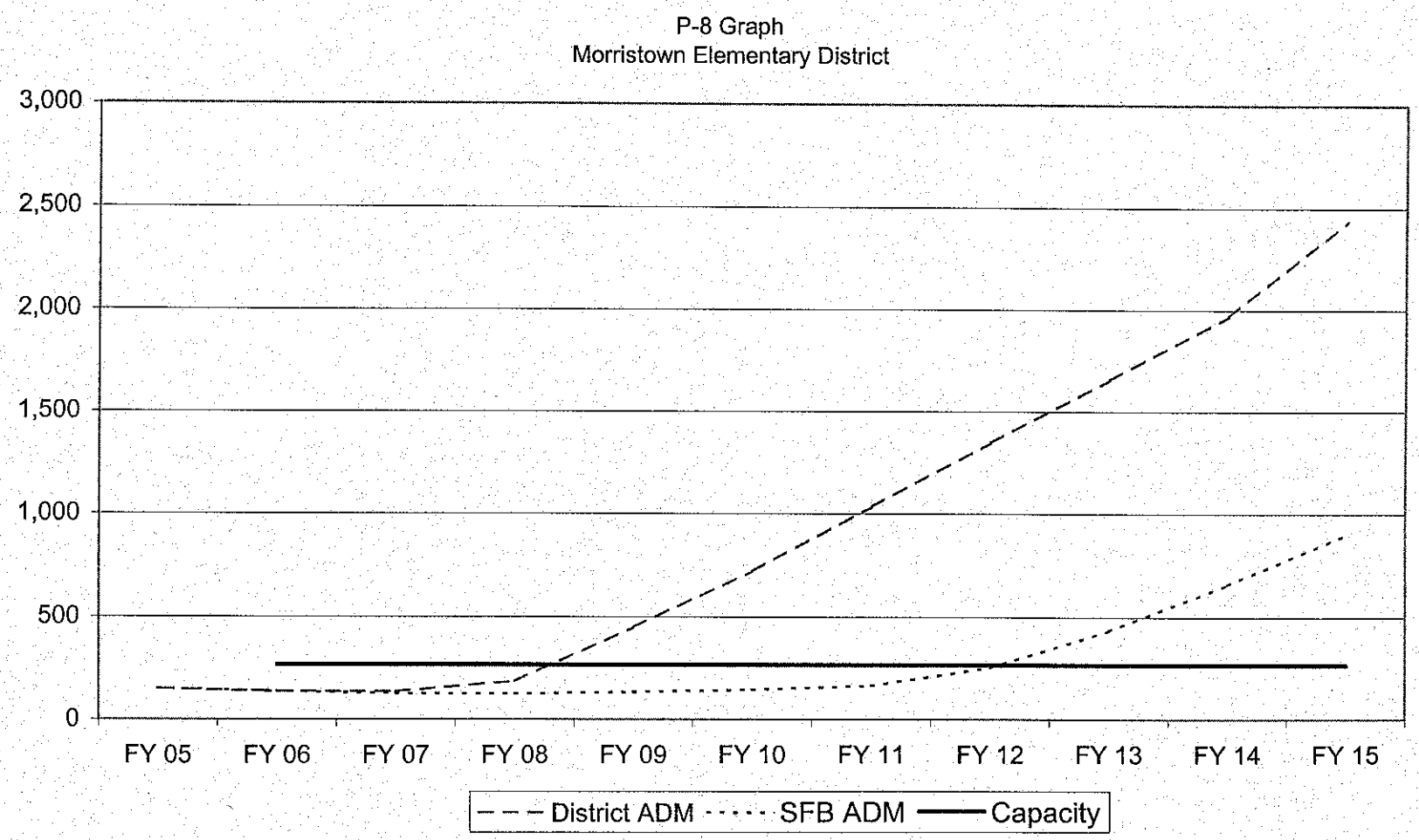
District Outlook

A couple of master-planned communities have been identified. However, they are still in the early planning stages, and are not expected to close any homes for another three to four years. Until then, the district's ADM is projected to just recover to its previous high level of around 150. Once the market condition allows the development projects to open, the district will likely see a quick influx of students and its ADM could grow at more than 50% for a few years. This is projected to happen in the latter half of the current projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
48	50	50	50	80	300	450	550	600	2,178



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	149	136	135	185	449	724	1,036	1,348	1,659	1,971	2,437
SFB ADM	149	136	125	124	132	144	164	252	435	659	902
Capacity		264	264	264	264	264	264	264	264	264	264

ADM Projections
Morristown Elementary District

2/14/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	136	135	185	449	724	1,036	1,348	1,659	1,971	2,437
% change	-8.7%	-0.9%	37.0%	142.7%	61.2%	43.1%	30.1%	23.1%	18.8%	23.6%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	136	125	124	132	144	164	252	435	659	902
% change	-8.7%	-8.4%	-0.5%	6.7%	8.7%	13.9%	53.4%	72.7%	51.7%	36.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 based on 40th day ADM. FY 08 through FY 15 based on cohort survival and residential development.

Wickenburg Unified School District

Town Overview

Located approximately 60 miles northwest of Phoenix, Wickenburg has an approximate population of 6,000[1]. As "the oldest town north of Tucson", Wickenburg's mountain vistas, western culture, and small-town atmosphere make Wickenburg a popular tourist destination.[2]

District Overview

The district's boundaries cover much more than just the Town of Wickenburg. The district extends north of the Maricopa/Yavapai County line by approximately 5 miles, and is generally bordered on the south by the Bell Road alignment, on the west by the 451st Avenue alignment, and on the east by 211th Avenue[3]. It covers an area of approximately 745 square miles[4]. The district has 3 campuses, Hassayampa Elementary School (K-5), Vulture Peak Middle School (6-8), and Wickenburg High School (9-12). Most of Hassayampa Elementary School was replaced in FY 05 by the district with B bonds.

District ADM History

The attached analysis shows that the district's K-8 ADM has declined steadily over the last five years, and 9-12 ADM has risen slightly. According to the December 30, 2005 Demographic and Enrollment Analysis supplied by Applied Economics, "Tuition high school students from southern Yavapai County, Nadaburg and Morristown Eementary School Districts likely account for part of this trend in the upper grades, as well as an overall aging of the District population."

District Outlook

The Re-districting Study, Phase II: Impact Analysis dated June 9, 2006 supplied by Applied Economics indicates that the district will be the tenth largest school district in Arizona, and among the 250 largest school districts in the nation by 2020.

The district included the following outlook in its FY 07 Capital Plan:

> 'Within the next 5 years, there will be 9,028 new households producing 3,632 new students. Between 2011 and 2016 there will be 43,902 households, producing an additional 12,889 new students. District growth is limited only by economic factors within country and state that influence population migration and growth and conversion of state Trust Lands to private development. The district does not foresee a "build-out" occurring in the next 25 years. By 2021 it is estimated that the district would have 5 high schools and 22 K-8 schools (based upon 1,000 capacity K-8 and 1,800 HS capacities). This is almost 2 new K-8 schools per year beginning in FY11 and a new high school every 3 years beginning in FY11. Projections from June 9, 2006 study by Applied Economics.'

According to the district's FY 07 Capital Plan, residential development is expected to increase drastically in FY 10, and to escalate after that. The first of the major developments expected to impact student population is the second phase of Sun City Festival by Pulte Homes. A conversation with a Pulte Homes representative indicates that Phase I homes (currently for sale) are age-restricted. The next phase will be family homes. Phase II will be called Festival Foothills, and models are expected to be available in December, with sales beginning in January. He ascertains that construction will begin in March and with a turn-around time of approximately 75 days, some homes will be ready for families to move in by the summer of 2007. This is the same timeframe reflected in the district's FY 07 Capital Plan.

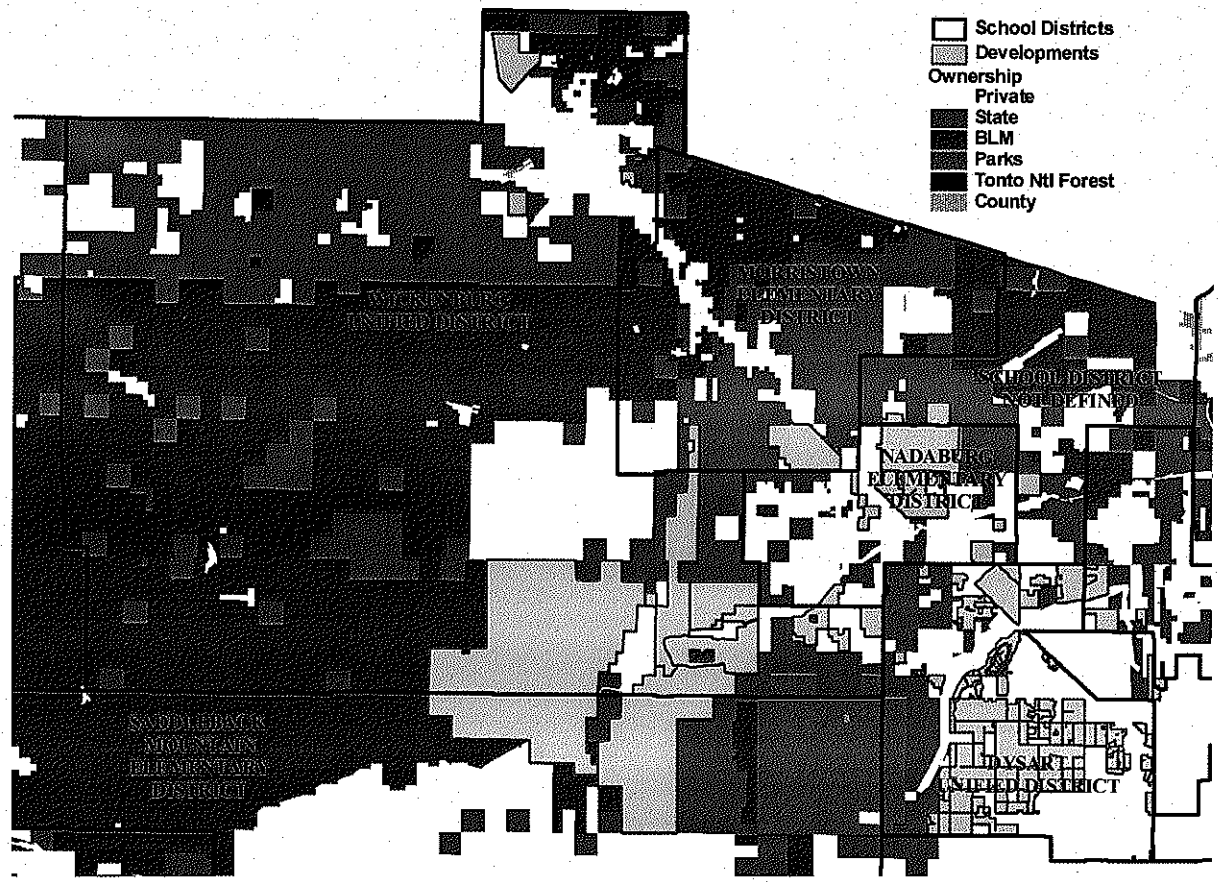
Festival Ranch by LVA Urban Design Studio is the next major development expected to get underway after Pulte. The district indicated that 200 new homes are expected to be occupied in FY 08. SFB staff attempted to contact a representative for this development, but he did not respond.

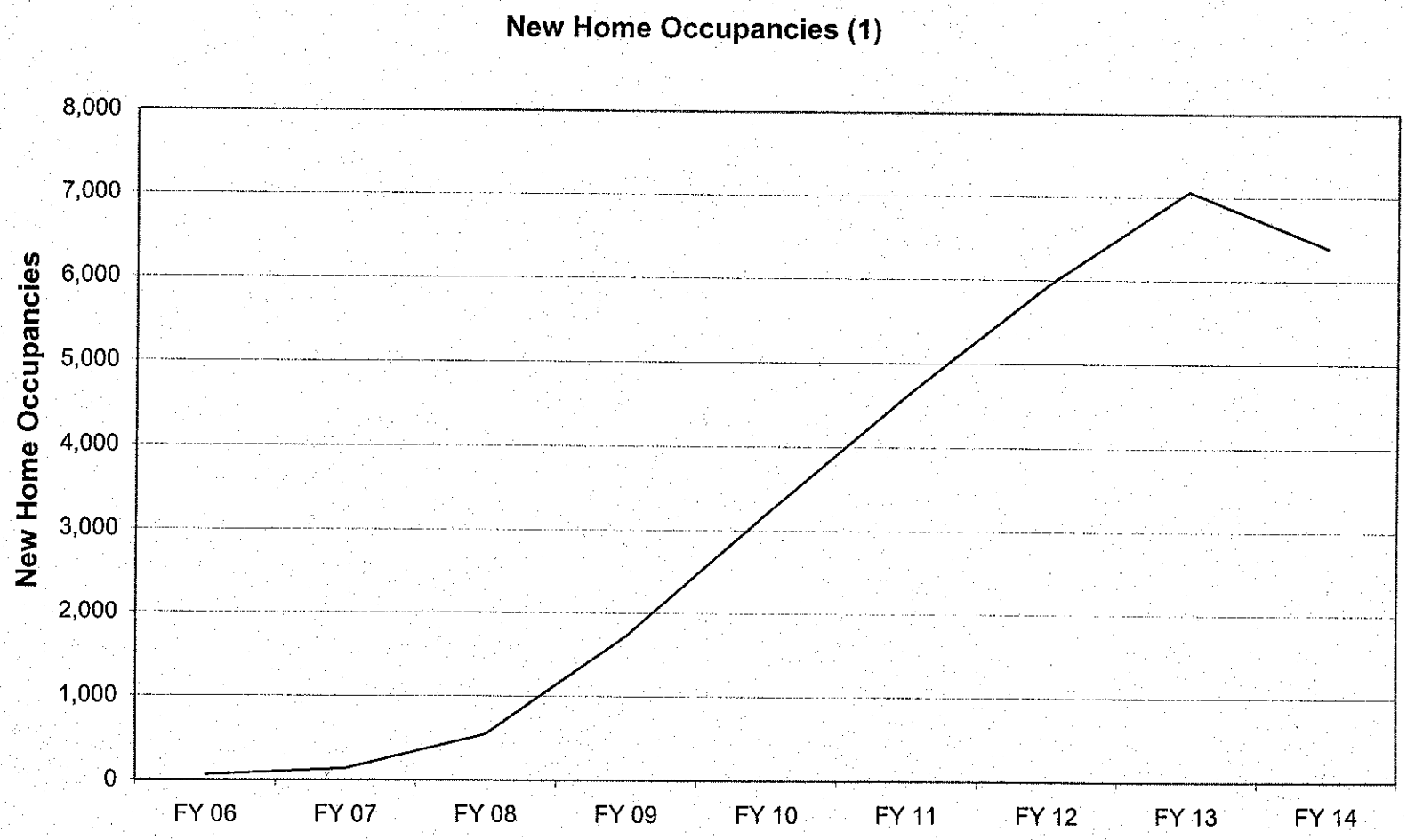
The third major development expected is Spurlock Ranch by CMX Group. A manager for that project indicated that the city review / permitting phase will begin in approximately three months, and could take nine months to complete. So this project is still at least one year from breaking ground. The first homes are expected to be available about eighteen months to two years after the groundbreaking. The district's Capital Plan estimated 105 new homes would be occupied in this development in FY 09. This appears to be optimistic, but it is possible in a best-case scenario.

All of the major development planned in this district is located in the southern region of the district, approximately 25 miles from the existing school facilities (see attached map). If the development projections provided in the district's FY 07 Capital Plan do not materialize on schedule, then this district could be burdened with maintaining a near-empty facility for a year or longer. On the other hand, if the projections are on target, then it would be a burden on the district to transport students from the new homes to the existing facilities. Staff feels that the risk is higher in the second scenario. Staff also feels that the district's development projections are probably too aggressive, but that the development is almost certainly imminent.

[1]ESI Corporation, Wickenburg Downtown Report, June 2005, http://www.ci.wickenburg.az.us/index.asp?nid=413 (9/15/06)
[2]http://www.azcommerce.com/doclib/COMMUNE/wickenburg.pdf (9/15/06)
[3]FY 06 Capital Plan submitted by district.
[4]http://www.wickenburg.k12.az.us/district_info.html (last updated 9/12/06)

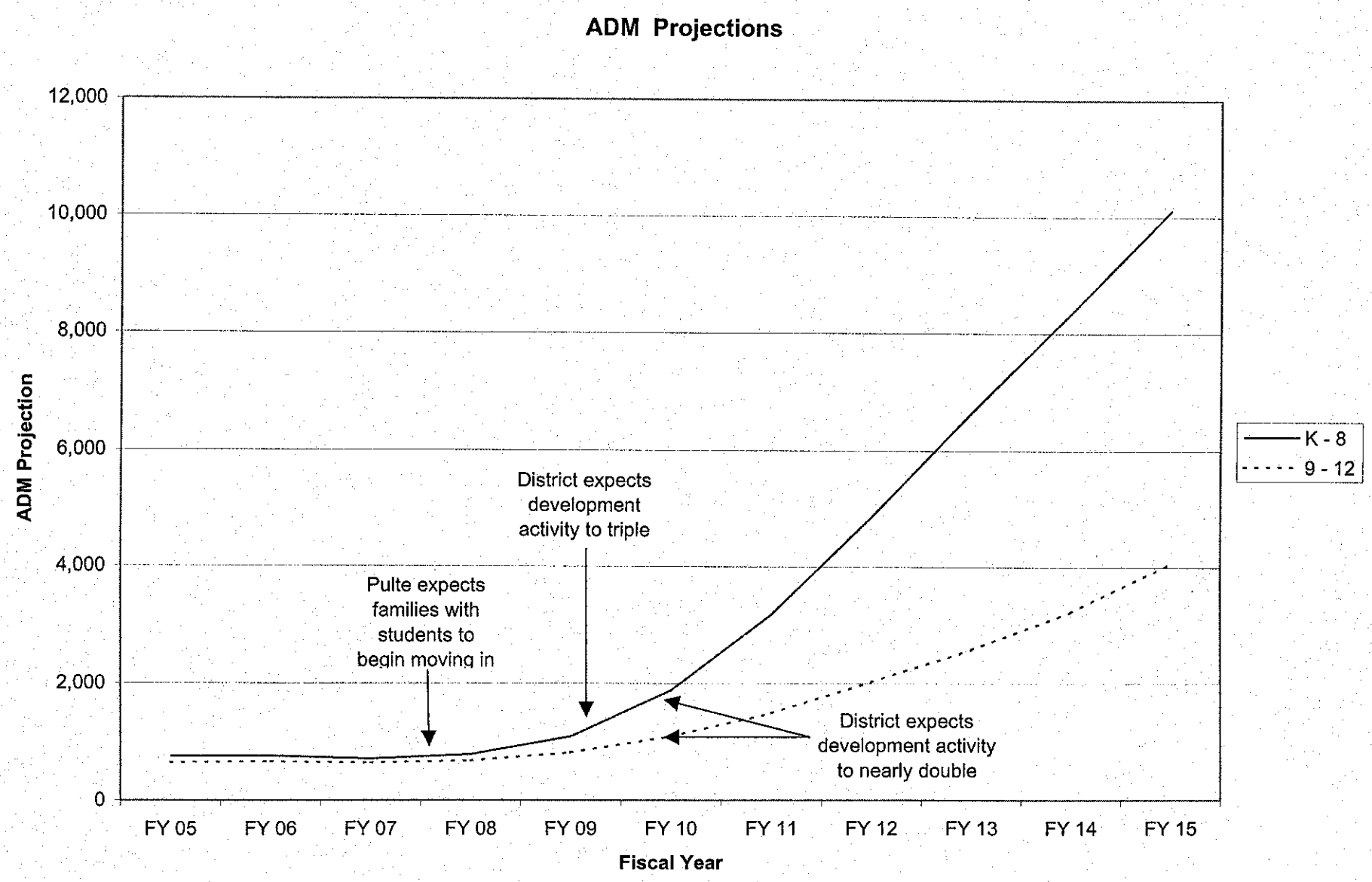
PLANNED AND PROPOSED DEVELOPMENTS
WICKENBURG AND ADJACENT SCHOOL DISTRICTS





(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
57	134	545	1,721	3,211	4,626	5,941	7,063	6,383	29,681


ADM Projections
12,000
10,000
8,000
6,000
4,000
2,000
0
ADM Projection
FY 05
FY 06
FY 07
FY 08
FY 09
FY 10
FY 11
FY 12
FY 13
FY 14
FY 15
Fiscal Year
K - 8
9 - 12
Pulte expects families with students to begin moving in
District expects development activity to triple
District expects development activity to nearly double

ADM Projections
Wickenburg Unified District

9/25/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	457	402	461	682	1,239	2,092	3,143	4,280	5,408	6,648
% change	-0.5%	-12.1%	14.6%	48.0%	81.7%	68.9%	50.3%	36.2%	26.4%	22.9%
6 - 8	299	303	320	409	643	1,082	1,707	2,378	2,940	3,473
% change	2.2%	1.5%	5.3%	28.0%	57.2%	68.3%	57.7%	39.3%	23.7%	18.1%
9 - 12	657	638	674	816	1,095	1,492	2,024	2,579	3,226	4,067
% change	1.8%	-2.9%	5.7%	21.1%	34.1%	36.3%	35.6%	27.4%	25.1%	26.1%
Total	1,413	1,343	1,454	1,907	2,976	4,666	6,874	9,236	11,575	14,188
% change	1.14%	-5.0%	8.3%	31.1%	56.1%	56.8%	47.3%	34.4%	25.3%	22.6%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	457	402	461	682	1,239	2,092	3,143	4,280	5,408	6,648
% change	-0.5%	-12.1%	14.6%	48.0%	81.7%	68.9%	50.3%	36.2%	26.4%	22.9%
6 - 8	299	303	320	409	643	1,082	1,707	2,378	2,940	3,473
% change	2.2%	1.5%	5.3%	28.0%	57.2%	68.3%	57.7%	39.3%	23.7%	18.1%
9 - 12	657	638	674	816	1,095	1,492	2,024	2,579	3,226	4,067
% change	1.8%	-2.9%	5.7%	21.1%	34.1%	36.3%	35.6%	27.4%	25.1%	26.1%
Total	1,413	1,343	1,454	1,907	2,976	4,666	6,874	9,236	11,575	14,188
% change	1.14%	-5.0%	8.3%	31.1%	56.1%	56.8%	47.3%	34.4%	25.3%	22.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's ADM projections which are based on a demographic study supplied by Applied Economics. For 9-12, a portion of these ADM projections include tuitioned-in students that reside in the Nadaburg Elementary School District. If the Nadaburg District unifies in this November's election, then approximately 80 students that are currently tuitioned to Wickenburg will likely be attending their resident district starting in FY 10 or FY 11.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	457	471	476	624	965	1,553	2,271	3,180	4,453	NA
% change		3.0%	1.1%	31.0%	54.7%	60.8%	46.3%	40.0%	40.0%	NA
6 - 8	299	309	338	378	524	777	1,065	1,506	2,129	NA
% change		3.2%	9.4%	12.0%	38.5%	48.4%	37.0%	41.4%	41.4%	NA
9 - 12	654	688	760	881	1,119	1,649	2,222	2,766	3,443	NA
% change		5.2%	10.5%	15.9%	27.0%	47.3%	34.8%	24.5%	24.5%	NA
Total	1,411	1,468	1,574	1,883	2,609	3,979	5,558	7,452	10,025	NA
% change		4.1%	7.2%	19.6%	38.5%	52.5%	39.7%	34.1%	34.5%	NA

Maricopa County – Central/South/West Valley

Agua Fria Union High School
Arlington Elementary
Avondale Elementary
Balsz Elementary
Buckeye Elementary
Buckeye Union
Cartwright Elementary
Fowler Elementary
Gila Bend Unified
Glendale Elementary
Laveen Elementary
Liberty Elementary
Litchfield Elementary
Littleton Elementary
Mobile Elementary
Nadaburg Elementary
Palo Verde Elementary
Pendergast Elementary
Riverside Elementary
Roosevelt Elementary
Saddle Mountain Unified
Tolleson Elementary
Tolleson Union
Union Elementary

Agua Fria Union High School District

District Overview

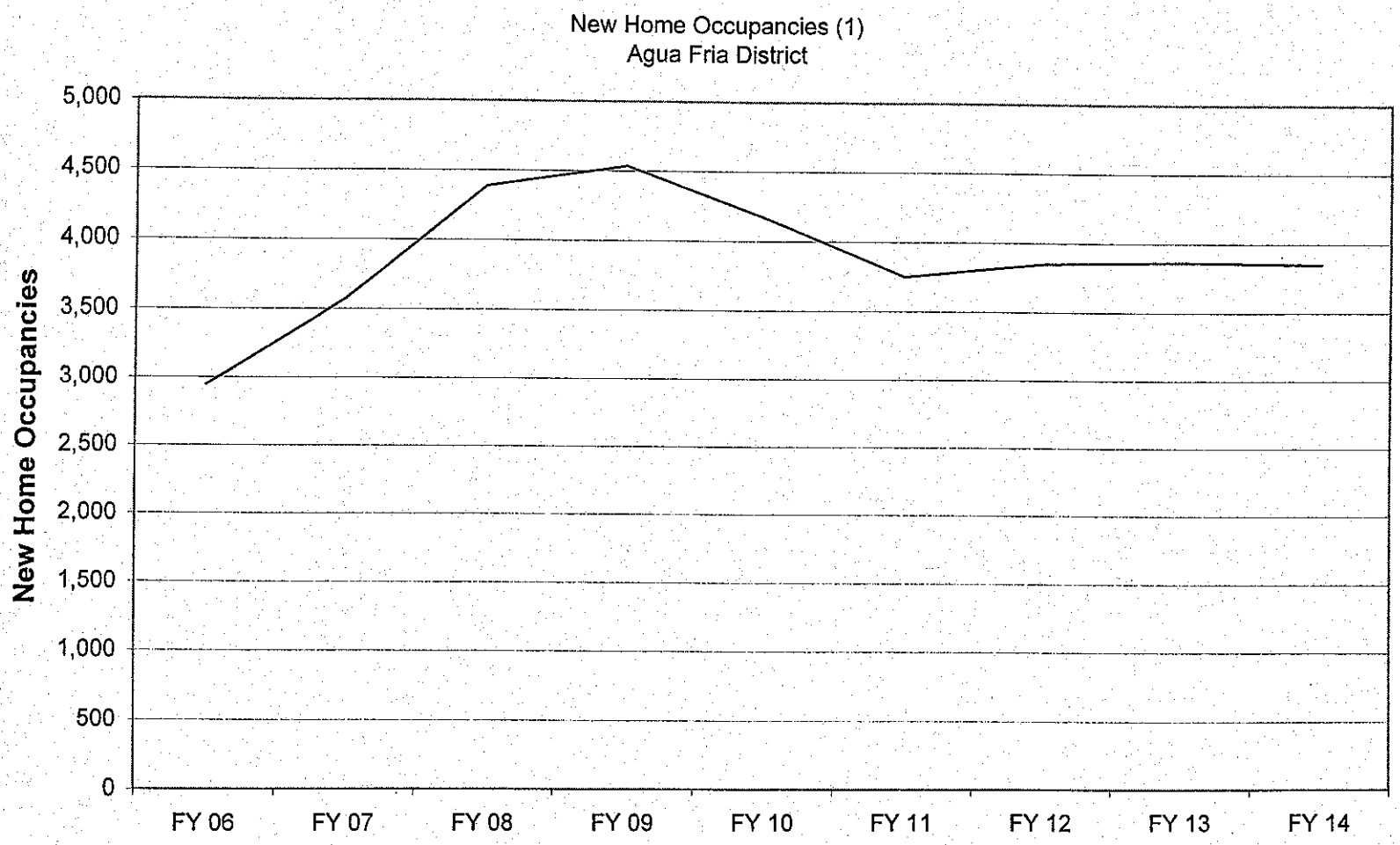
Agua Fria Union High School District is located in the west valley of the Phoenix metro area, serving parts of the communities of Avondale, Buckeye, Goodyear, and Litchfield Park. It is about 15 to 20 miles west of downtown Phoenix. Interstate 10 bisects the district. The district currently has four high schools, serving approximately 5,500 students.

District ADM History

Over the past five years, the district's ADM has been growing at a steady and rapid pace, averaging nearly 15% annual growth. For the current year, the district's ADM is expected to grow more than 13%.

District Outlook

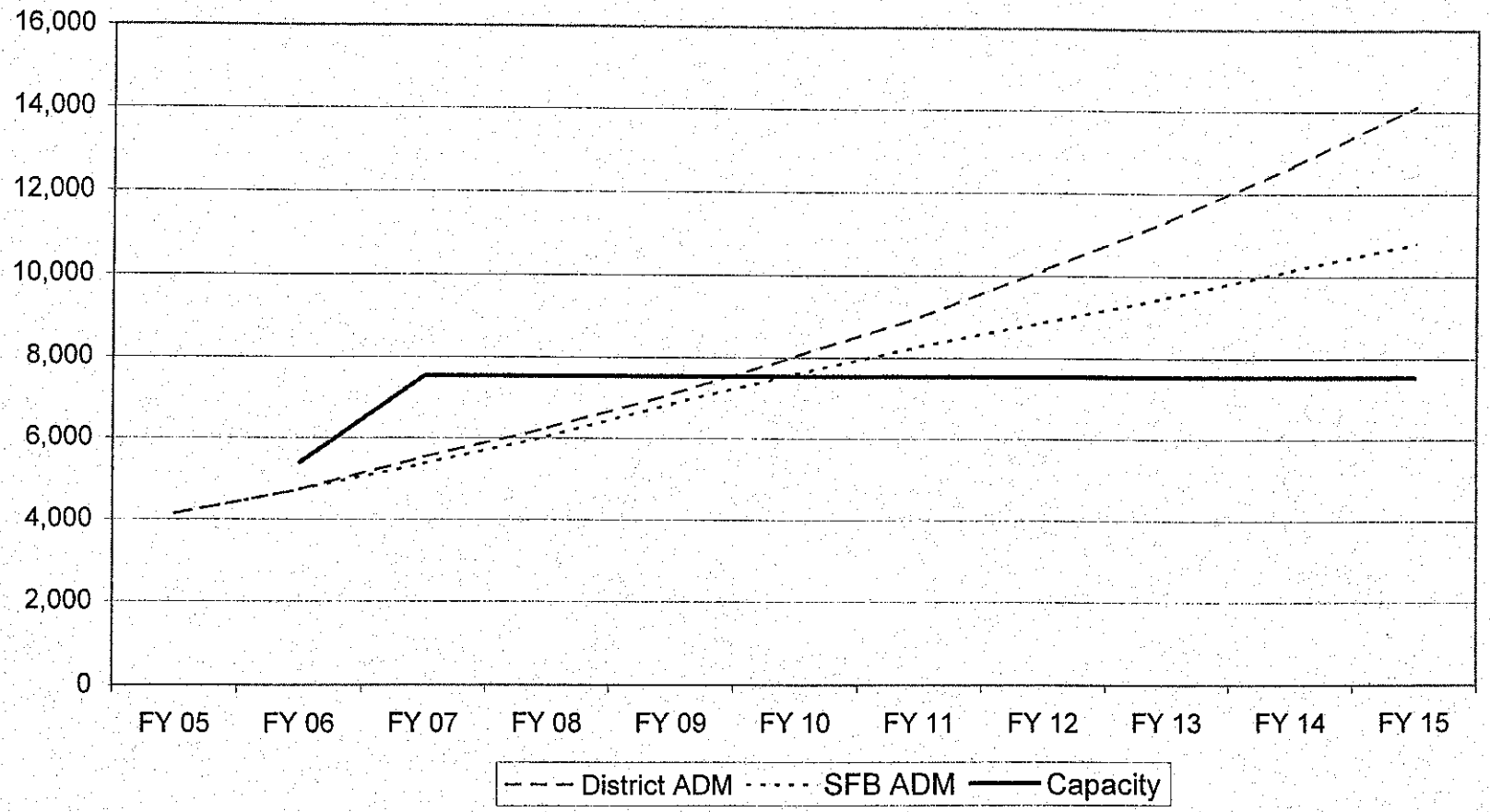
The district is projected to maintain its current rate of growth for a few more years. After that, ADM growth rate will start to moderate and the trend is expected to continue for the rest of the projection cycle. In other words, the district will continue to experience strong growth, but the growth rate will be gradually coming down to high and mid single digit.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,945	3,577	4,387	4,535	4,163	3,753	3,849	3,866	3,850	34,926

9-12 Graph
Agua Fria District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	4,132	4,727	5,528	6,240	7,086	8,033	9,005	10,160	11,337	12,672	14,128
SFB ADM	4,132	4,727	5,362	6,038	6,848	7,590	8,281	8,877	9,488	10,160	10,796
Capacity		5,388	7,525	7,525	7,525	7,525	7,525	7,525	7,525	7,525	7,525

ADM Projections
Agua Fria District

2/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,727	5,528	6,240	7,086	8,033	9,005	10,160	11,337	12,672	14,128
% change	14.4%	16.9%	12.9%	13.6%	13.4%	12.1%	12.8%	11.6%	11.8%	11.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,727	5,362	6,038	6,848	7,590	8,281	8,877	9,488	10,160	10,796
% change	14.4%	13.4%	12.6%	13.4%	10.8%	9.1%	7.2%	6.9%	7.1%	6.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,714	5,454	6,228	7,111	7,978	9,145	10,374	11,768	13,349	NA
% change		15.7%	14.2%	14.2%	12.2%	14.6%	13.4%	13.4%	13.4%	NA

Arlington Elementary School District

District Overview

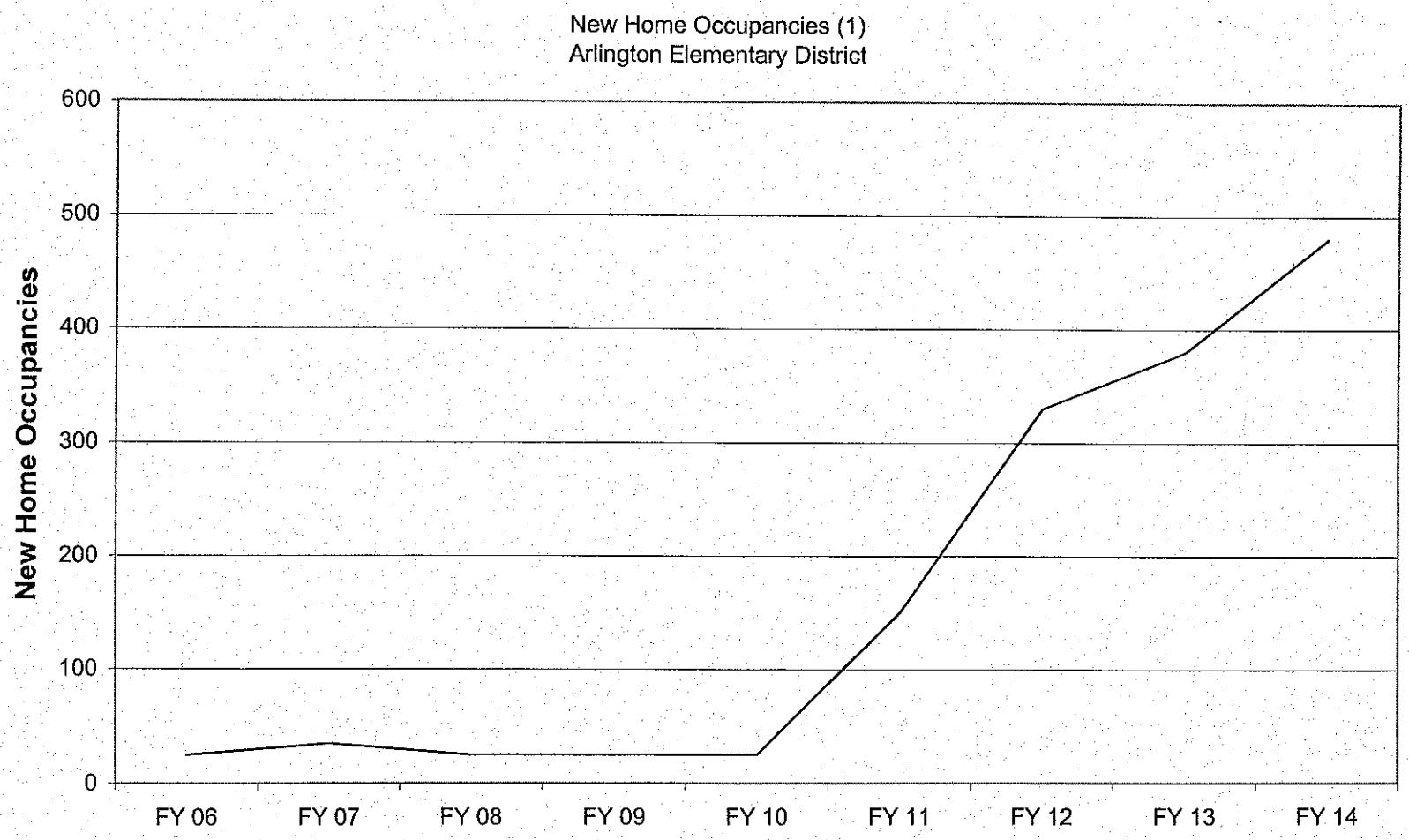
Arlington Elementary School District is located at the far west end of Maricopa County, bordering both La Paz and Yuma Counties. Interstate 10 passes through the district's northeast corner. The district currently has one elementary school, serving approximately 250 students.

District ADM History

Over the past five years, the district's ADM has grown at an annualized rate of 4.0%. But growth was not even over time, declining almost 4% in one year and growing 14% in another. There seemed to be an upward trend, though.

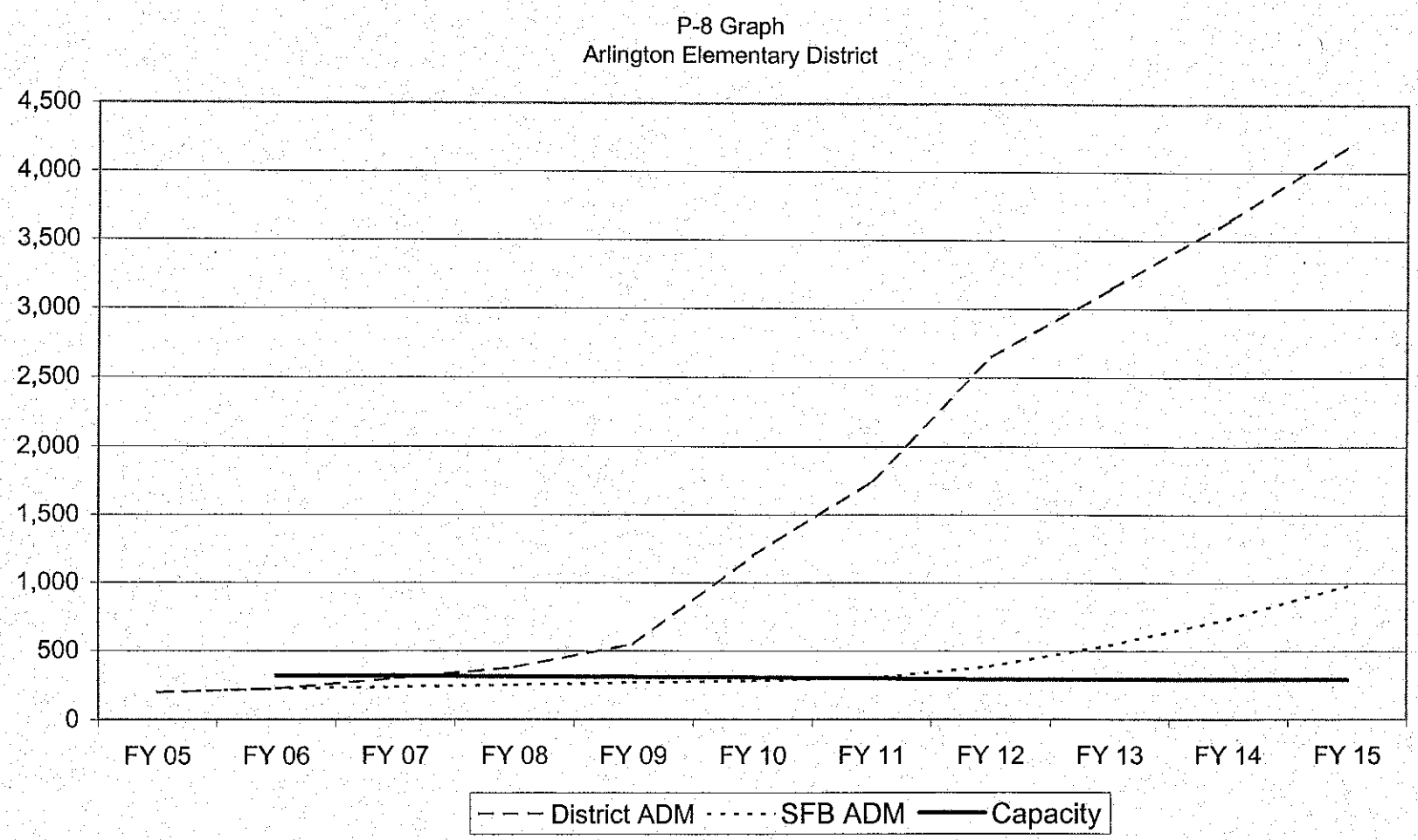
District Outlook

For the next four years, ADM is projected to grow at a moderate rate of around 6%. After that, as major residential builders start to move further west from the Phoenix metro area into the district, growth could pick up speed dramatically, reaching more than 30% for the latter half of the current projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
25	35	25	25	25	150	330	380	480	1,475



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	198	226	300	380	550	1,200	1,750	2,650	3,150	3,650	4,200
SFB ADM	198	226	237	251	268	281	303	388	543	736	980
Capacity		321	318	314	310	307	302	292	292	292	292

ADM Projections
Arlington Elementary District

1/18/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	226	300	380	550	1,200	1,750	2,650	3,150	3,650	4,200
% change	14.1%	32.7%	26.7%	44.7%	118.2%	45.8%	51.4%	18.9%	15.9%	15.1%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	226	237	251	268	281	303	388	543	736	980
% change	14.1%	4.7%	6.1%	6.8%	4.7%	7.7%	28.1%	40.1%	35.6%	33.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Avondale Elementary School District

District Overview

Avondale Elementary School District is located about 20 miles west of downtown Phoenix, just south of I-10. This district covers parts of the communities of Goodyear and Avondale. The district currently has eight elementary schools (P-8) serving more than 6,000 students.

District ADM History

Over the past five years, the district's ADM grew rapidly and steadily at an annualized rate of 11%.

District Outlook

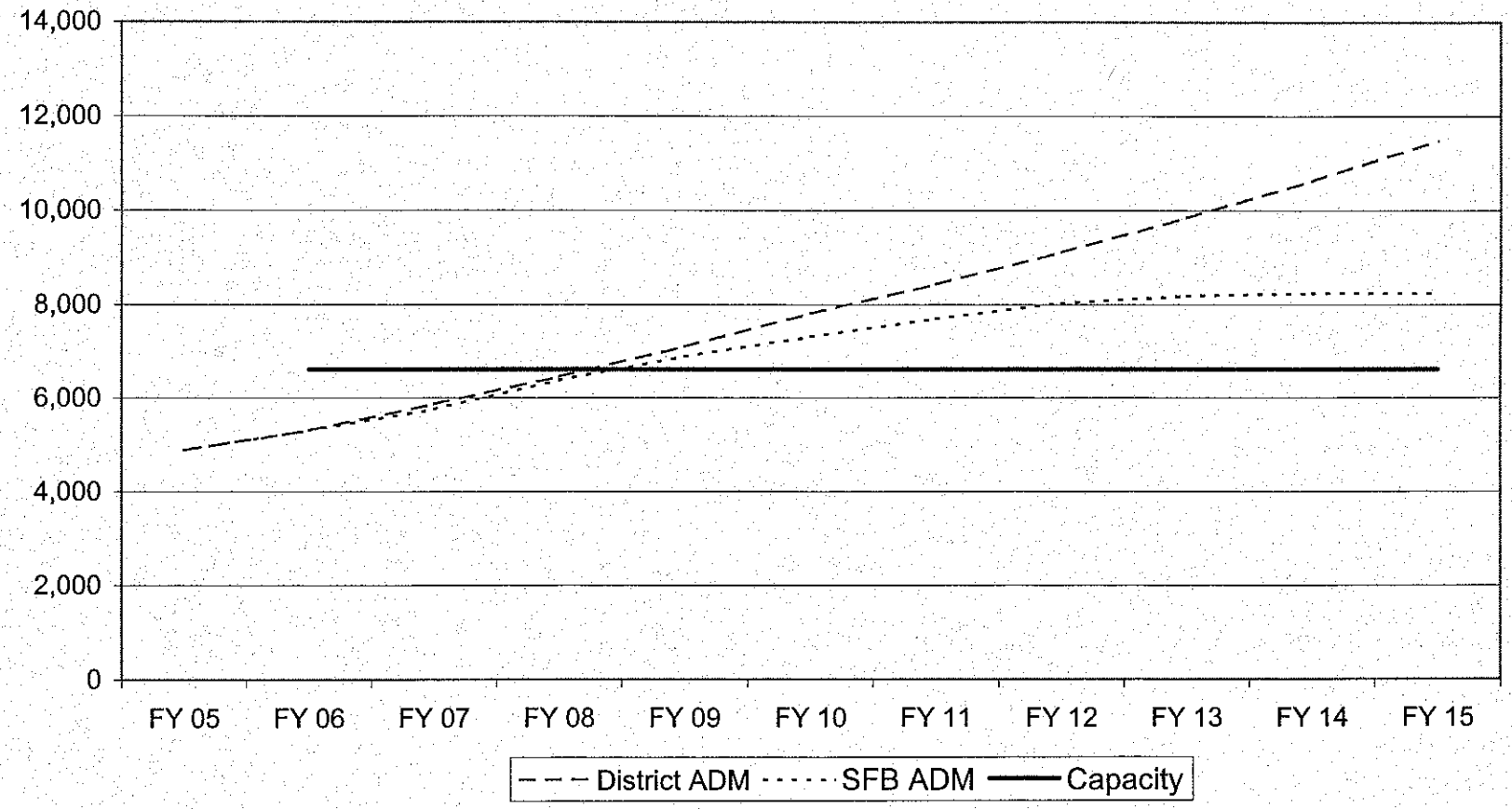
High growth rates between 6 and 11% are projected to continue for the next three years. Beyond that, the district is projected to grow at more moderate rates.

New Home Occupancies (1)
Avondale Elementary District

(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
637	1,402	1,197	956	956	728	521	65	0	6,460

P-8 Graph
Avondale Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	4,889	5,313	5,873	6,460	7,106	7,816	8,442	9,117	9,846	10,634	11,485
SFB ADM	4,889	5,313	5,764	6,381	6,894	7,316	7,704	8,041	8,189	8,245	8,242
Capacity		6,611	6,611	6,611	6,611	6,611	6,611	6,611	6,611	6,611	6,611

ADM Projections
Avondale Elementary District

12/19/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	5,313	5,873	6,460	7,106	7,816	8,442	9,117	9,846	10,634	11,485
% change	8.7%	10.5%	10.0%	10.0%	10.0%	8.0%	8.0%	8.0%	8.0%	8.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	5,313	5,764	6,381	6,894	7,316	7,704	8,041	8,189	8,245	8,242
% change	8.7%	8.5%	10.7%	8.0%	6.1%	5.3%	4.4%	1.8%	0.7%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	5,323	5,716	6,087	6,459	6,797	7,012	7,223	7,440	7,664	NA
% change		7.4%	6.5%	6.1%	5.2%	3.2%	3.0%	3.0%	3.0%	NA

Balsz Elementary School District

District Overview

Balsz Elementary School District is located in east Phoenix, covering a relatively small area southwest of Scottsdale and northeast of Tempe. Loop 2002 runs through the district. The district currently has five elementary schools, serving approximately 3,500 students.

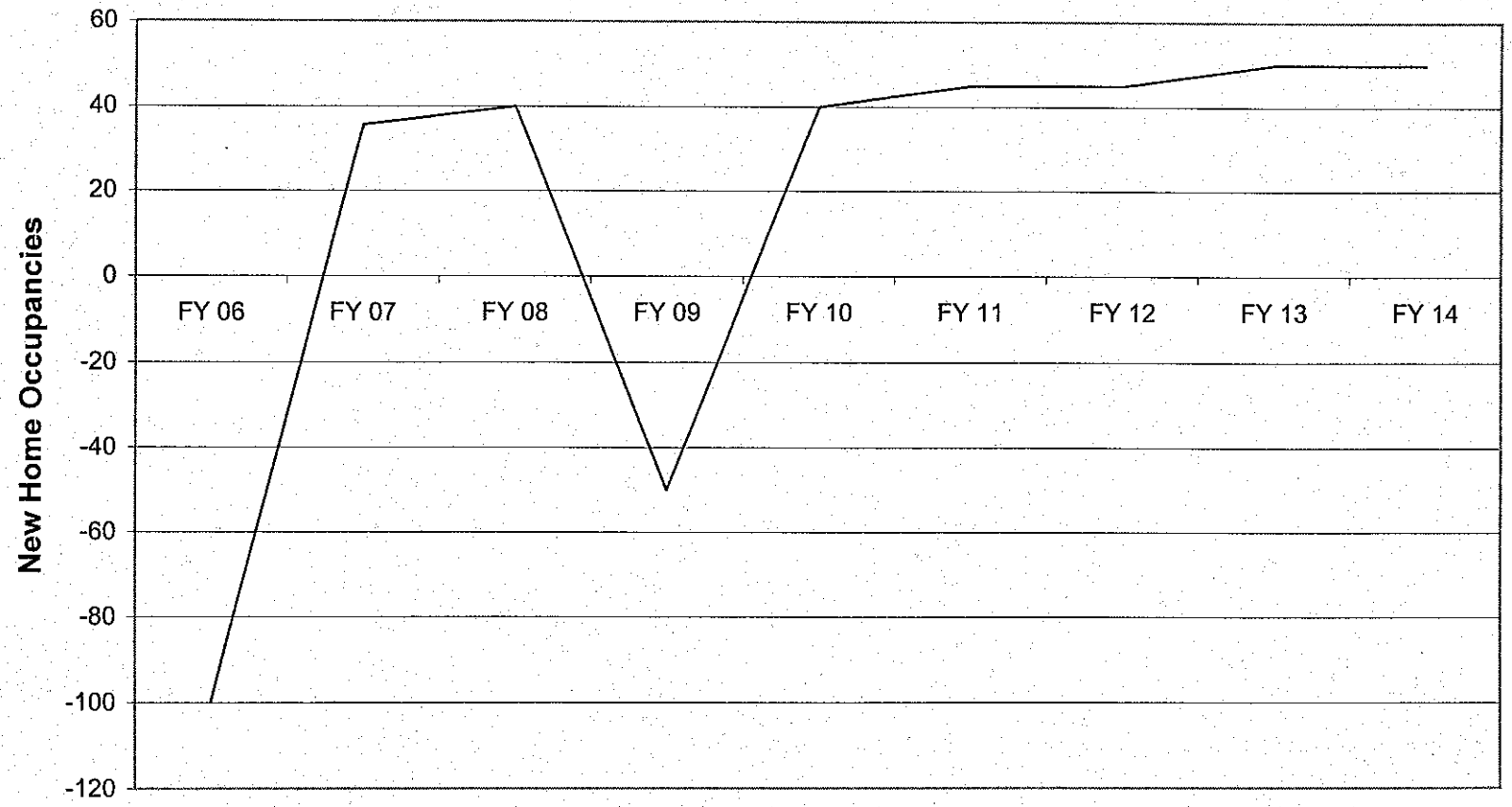
District ADM History

Over the past five years, the district's ADM has grown at an annualized rate of 2.1%, with some minor fluctuations. For the current year, however, ADM has declined slightly.

District Outlook

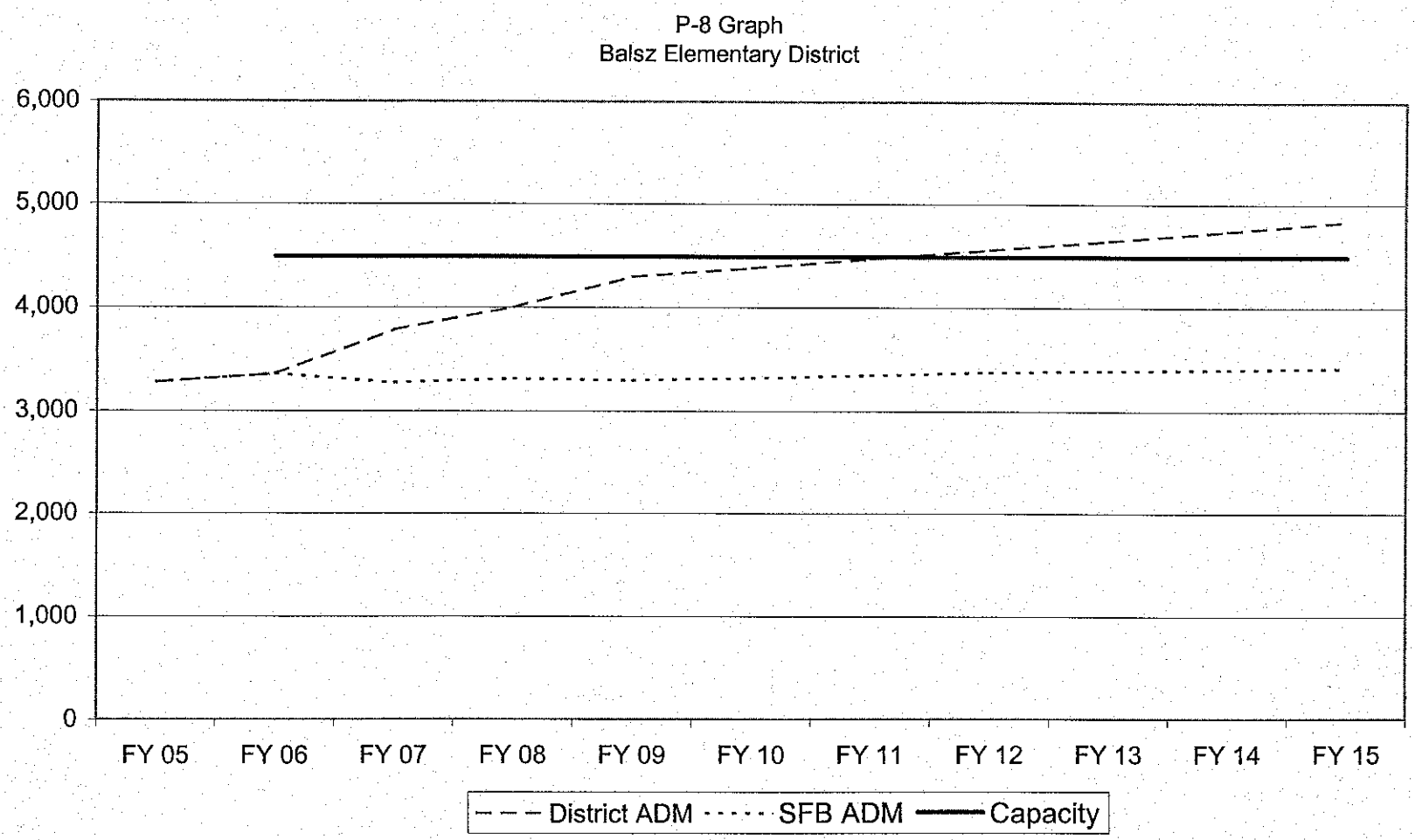
This is a mature community with little potential for major residential development. SFB projects that the district's ADM will stay fairly stable for the entire projection cycle.

New Home Occupancies (1)
Balsz Elementary District



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
-100	36	40	-50	40	45	45	50	50	156



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,276	3,360	3,784	4,001	4,294	4,380	4,468	4,557	4,648	4,741	4,836
SFB ADM	3,276	3,360	3,274	3,310	3,296	3,317	3,345	3,376	3,393	3,403	3,420
Capacity		4,490	4,490	4,490	4,490	4,490	4,490	4,490	4,490	4,490	4,490

ADM Projections
Balsz Elementary District

1/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,360	3,784	4,001	4,294	4,380	4,468	4,557	4,648	4,741	4,836
% change	2.6%	12.6%	5.8%	7.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,360	3,274	3,310	3,296	3,317	3,345	3,376	3,393	3,403	3,420
% change	2.6%	-2.6%	1.1%	-0.4%	0.6%	0.8%	0.9%	0.5%	0.3%	0.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 based on 40th Day ADM. FY 08 through FY 15 based on cohort survival and anticipated residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,354	3,434	3,503	3,699	3,773	3,849	3,925	4,004	4,085	NA
% change		2.4%	2.0%	5.6%	2.0%	2.0%	2.0%	2.0%	2.0%	NA

Buckeye Elementary School District

District Overview

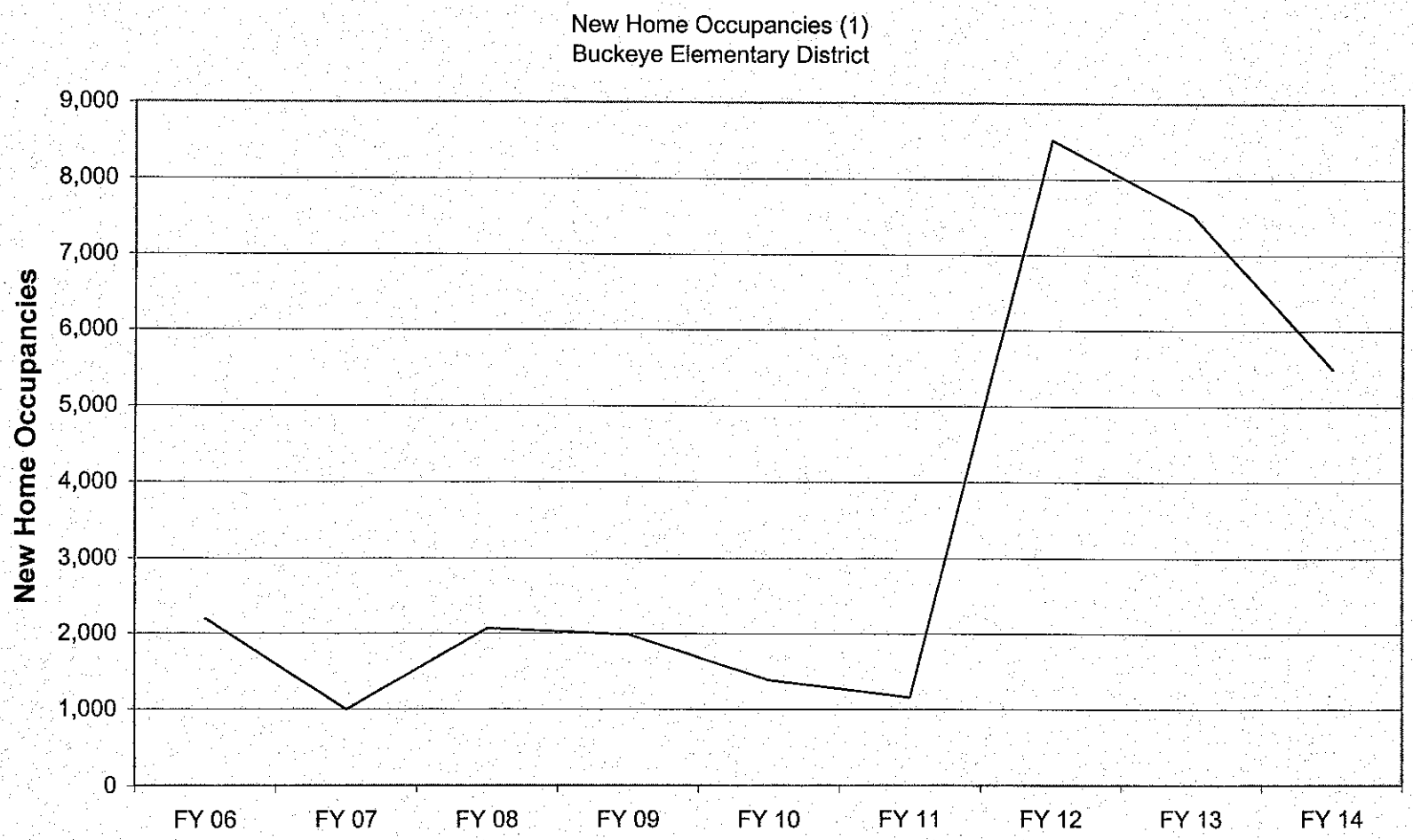
Buckeye Elementary District is located approximately 30 miles west-southwest of downtown Phoenix. Interstate 10 passes through the north end of the district. Buckeye was predominately an agricultural area until just a few years ago. The residential development boom in the west valley made Buckeye Elementary a rapidly growing district in the last couple of years. The district currently has three P-8 schools, serving approximately 3,700 students. A fourth school is expected to open this winter, and an additional SFB-funded school is expected to open in FY 09.

District ADM History

Over the past six years, the district's total ADM grew at an annualized rate of 15.9%. Most of the growth occurred in the last two years, reaching 55.1% for FY 06.

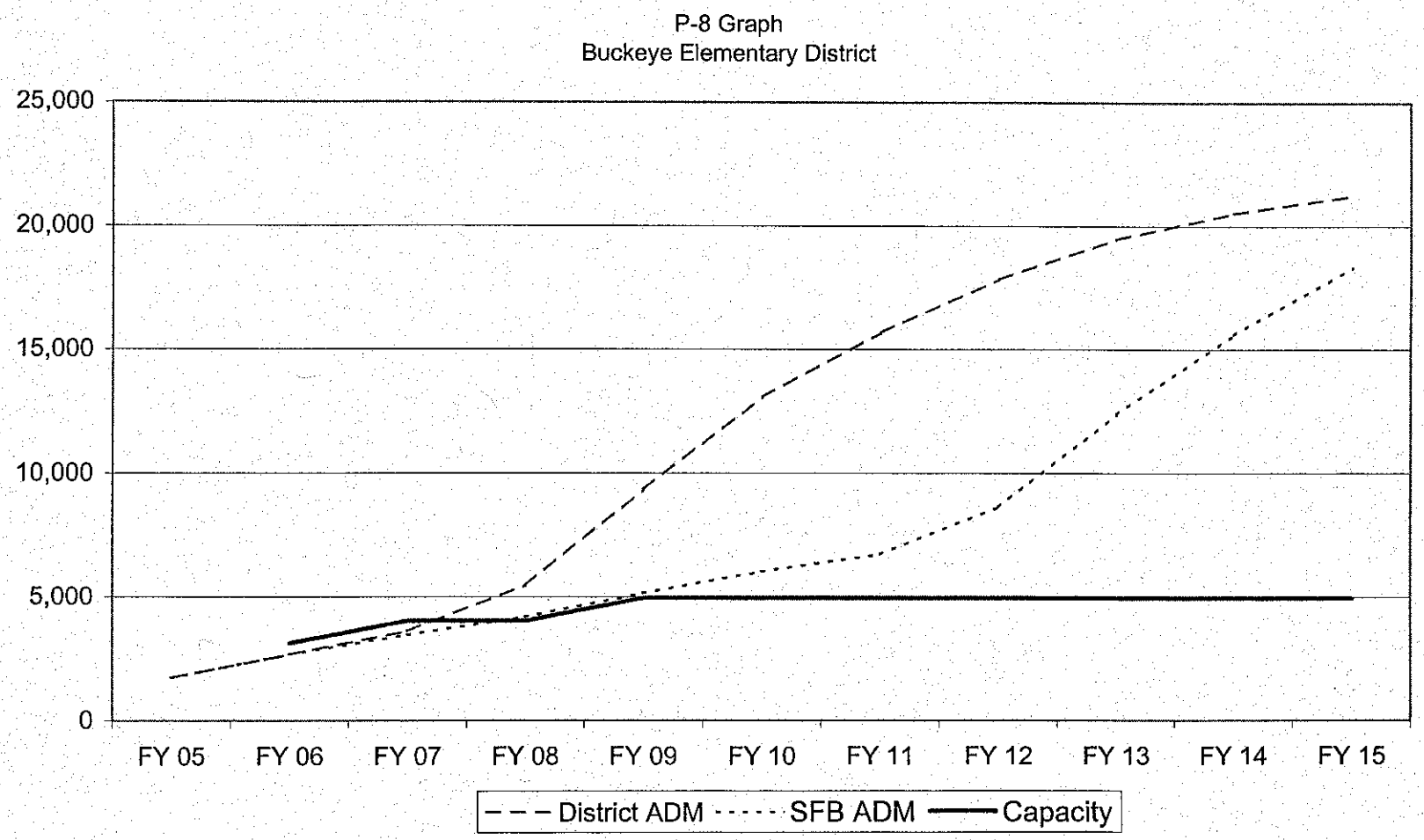
District Outlook

The district is expected to continue to grow rapidly within the nine-year projection period. However, there are also a lot of uncertainties in the next few years. Many developers are having sewer access problems and the Town of Buckeye is also slowing down some development because it does not have enough resources to timely process all of the permit requests. The district and the SFB staff had a meeting to discuss the situation. Staff from SFB and Buckeye Elementary School District jointly decided that staff would be conservative in their ADM projections now with the understanding that they will be closely monitoring the progress made by the builders and the Town of Buckeye in the next few months. After receiving more up-to-date data, SFB will re-examine the district's growth and possibly revise ADM projections for the district in Spring 2007.



(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,196	995	2,069	1,989	1,387	1,157	8,519	7,535	5,492	31,338



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,712	2,654	3,601	5,467	9,346	13,075	15,676	17,845	19,482	20,523	21,234
SFB ADM	1,712	2,654	3,459	4,179	5,150	6,038	6,725	8,648	12,380	15,603	18,330
Capacity		3,107	4,020	4,020	4,944	4,944	4,944	4,944	4,944	4,944	4,944

ADM Projections
Buckeye Elementary District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,654	3,601	5,467	9,346	13,075	15,676	17,845	19,482	20,523	21,234
% change	55.1%	35.6%	51.8%	71.0%	39.9%	19.9%	13.8%	9.2%	5.3%	3.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,654	3,459	4,179	5,150	6,038	6,725	8,648	12,380	15,603	18,330
% change	55.1%	30.3%	20.8%	23.2%	17.2%	11.4%	28.6%	43.2%	26.0%	17.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on anticipated residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,055	2,775	3,542	4,315	5,115	5,780	6,300	6,616	NA	NA
% change		35.0%	27.6%	21.8%	18.6%	13.0%	9.0%	5.0%	NA	NA

Buckeye Union High School District

District Overview

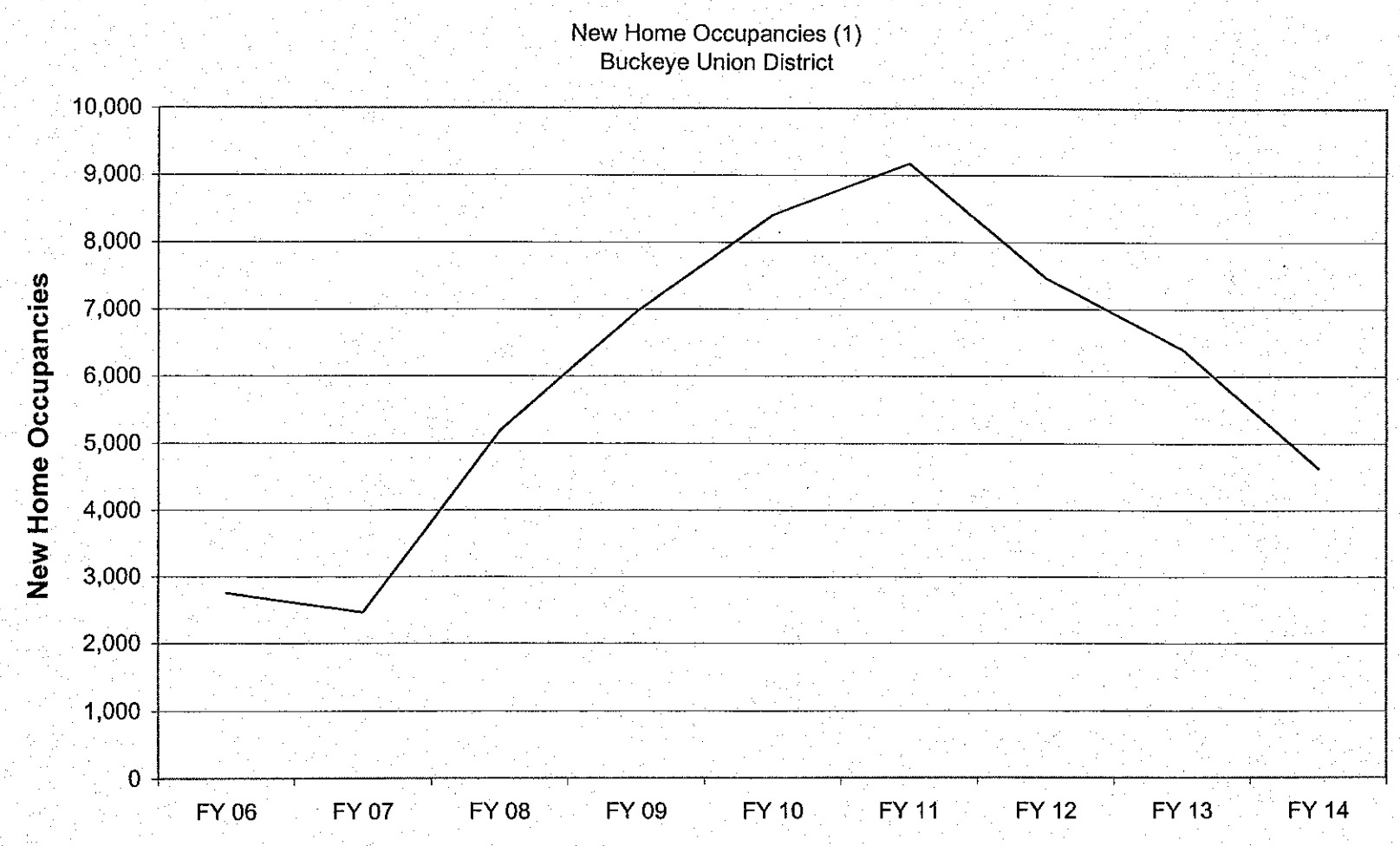
Buckeye Union High School District covers a large area in western Maricopa County, generally south of Interstate 10. It starts at the Avondale Boulevard alignment on the east side (about 15 miles west of downtown Phoenix) and extends west all the way to the Maricopa County's borders with Yuma and La Paz Counties. The district currently has two high schools, serving approximately 2,700 students. A third high school is under construction and will start enrolling students in the fall of 2007.

District ADM History

The district's ADM grew at a moderately high pace of around 15% over the past five years, reaching nearly 20% in FY 2005.

District Outlook

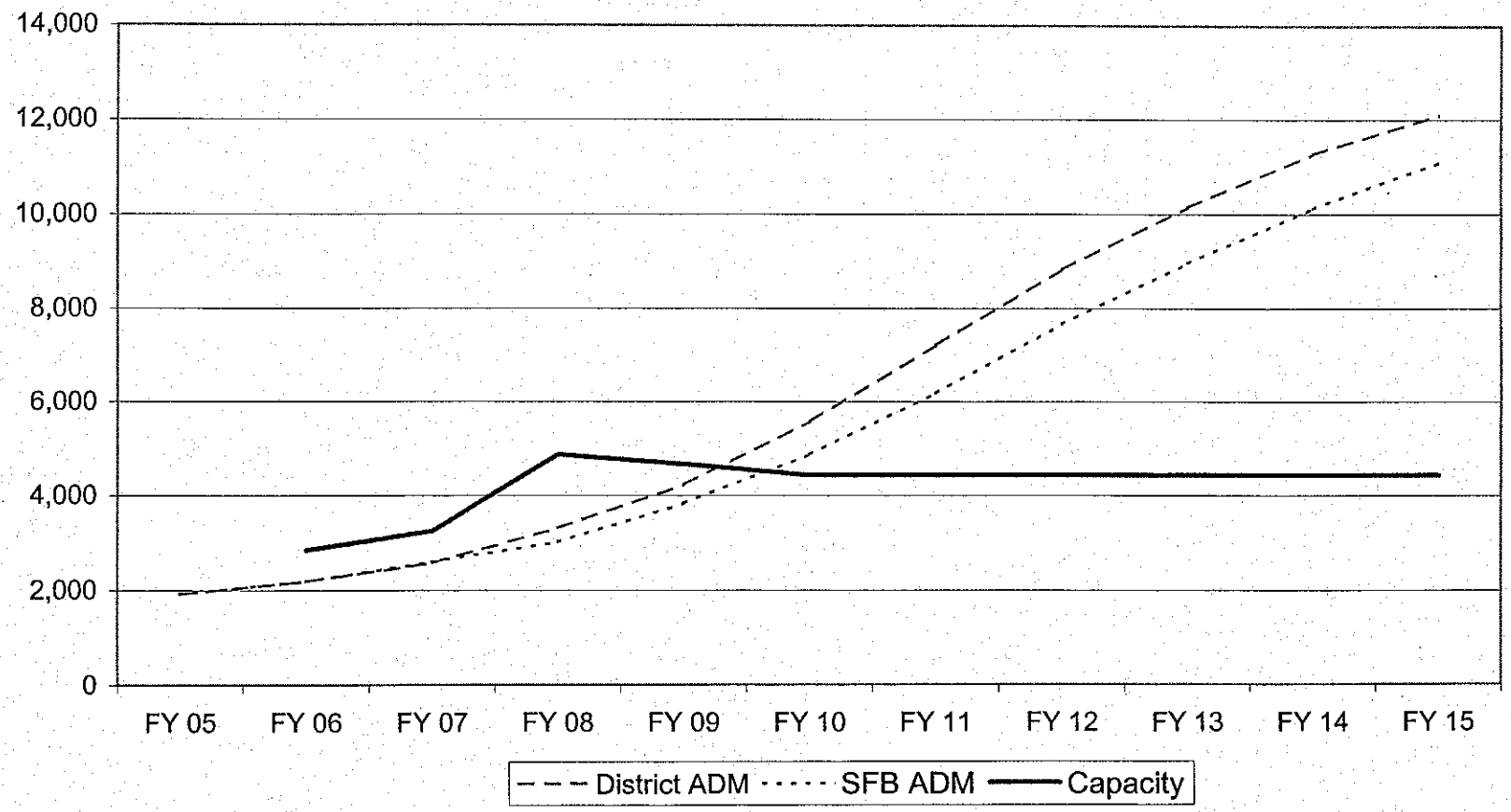
Some of the areas within the district are becoming the center of the current wave of residential development in the Valley. Growth rates around 20 to 30% are projected to be the norm for most years of the current projection cycle. ADM is poised to more than quadruple in FY 2015 from the current level of 2,600.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,757	2,470	5,189	6,960	8,410	9,179	7,466	6,409	4,630	53,469

9-12 Graph
Buckeye Union District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,921	2,185	2,577	3,313	4,228	5,578	7,210	8,829	10,146	11,276	12,093
SFB ADM	1,921	2,185	2,604	3,021	3,839	4,876	6,186	7,665	8,962	10,126	11,090
Capacity		2,843	3,249	4,874	4,670	4,436	4,436	4,436	4,436	4,436	4,436

ADM Projections
Buckeye Union District

1/18/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,185	2,577	3,313	4,228	5,578	7,210	8,829	10,146	11,276	12,093
% change	13.8%	17.9%	28.5%	27.6%	31.9%	29.2%	22.5%	14.9%	11.1%	7.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,185	2,604	3,021	3,839	4,876	6,186	7,665	8,962	10,126	11,090
% change	13.8%	19.2%	16.0%	27.1%	27.0%	26.9%	23.9%	16.9%	13.0%	9.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,168	2,586	3,019	3,446	3,857	4,225	4,629	5,092	5,601	NA
% change		19.2%	16.7%	14.1%	11.9%	9.6%	9.6%	10.0%	10.0%	NA

Cartwright Elementary School District

District Overview

Cartwright School District is a Pre-K-8th grade urban district located in west Phoenix. The district currently serves over 20,000 students with:

16 elementary schools (K-5);
1 Traditional Magnet School (Palm Lane);
1 Fine Arts Magnet School (Justine Spitalny);
4 sixth grade centers; and
4 middle schools (7-8).

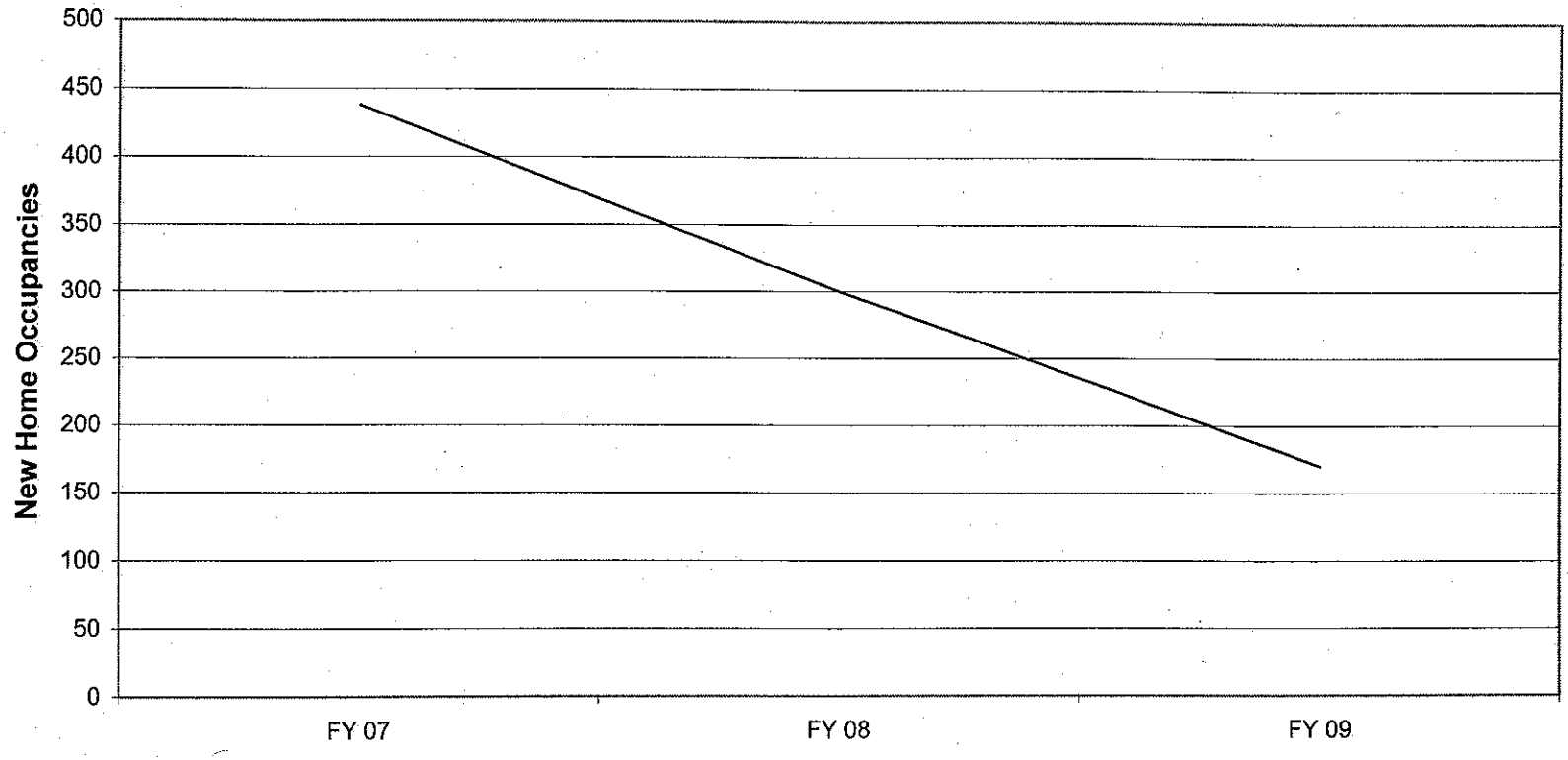
District ADM History

Over the past five years, the district's P-8 ADM grew slowly but steadily, at an annualized rate of 1.3 percent for P-6 and 3.2 percent for 7th and 8th grades.

District Outlook

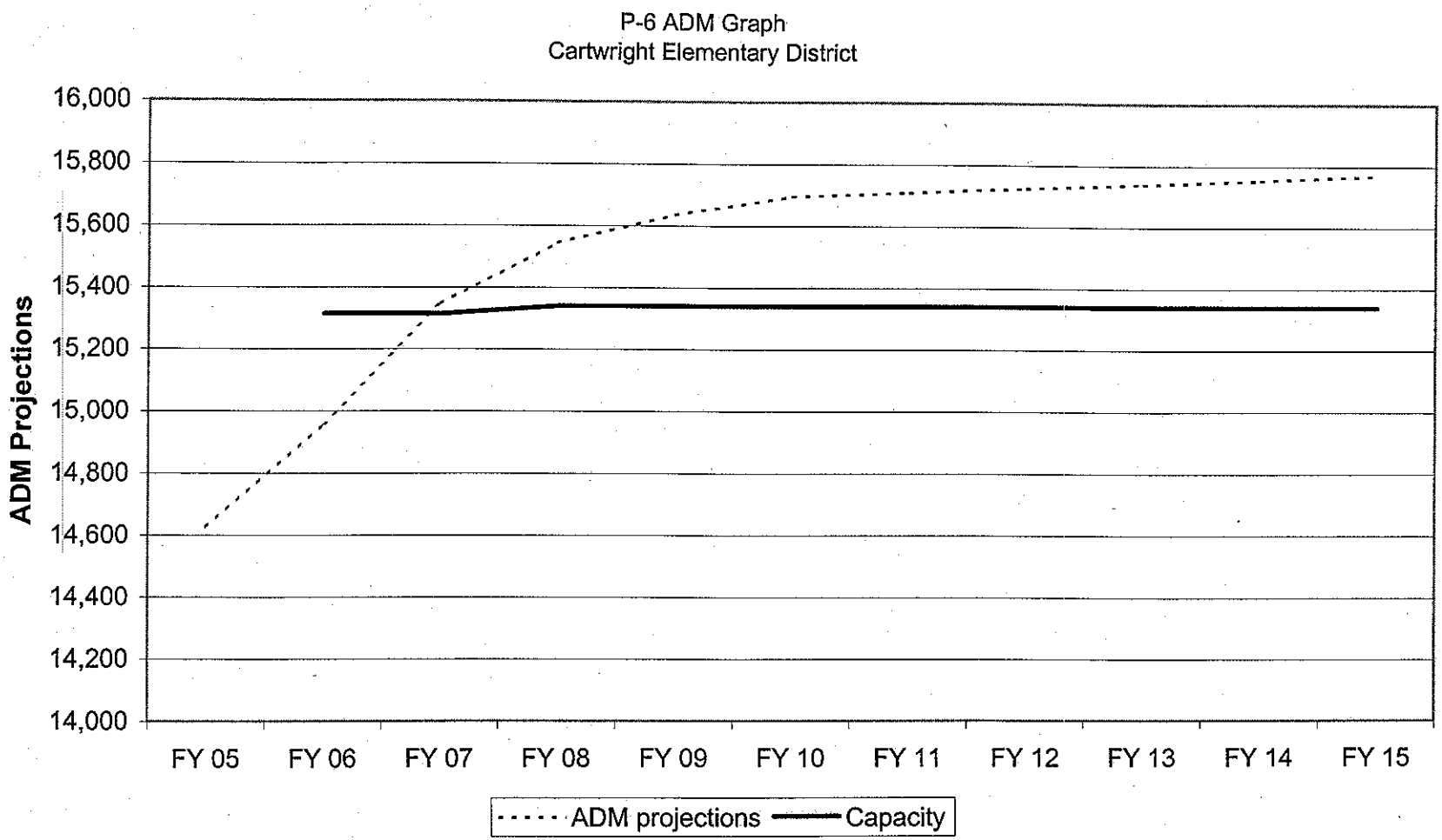
The district is in an area that has been built-out for many years. New residential development is very limited in scale. Growth in student population primarily comes from changes in demographics. The district reports that young families have been moving into some previous retirement homes over the past few years, causing the steady growth in ADM. For the next nine years in this forecast cycle, the district projects continued slow growth in ADM. SFB staff agrees with the district's projections based on cohort survival analysis.

New Home Occupancies (1)
Cartwright Elementary District



(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 07	FY 08	FY 09	Total
438	300	170	908



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
ADM projections	14,628	14,958	15,347	15,545	15,636	15,696	15,710	15,725	15,739	15,754	15,769
Capacity		15,314	15,314	15,340	15,340	15,340	15,340	15,340	15,340	15,340	15,340

ADM Projections
Cartwright Elementary District

12/5/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	14,958	15,347	15,545	15,636	15,696	15,710	15,725	15,739	15,754	15,769
% change	2.3%	2.6%	1.3%	0.6%	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections which are based on a cohort survival analysis based on the last 3 years, adjusted for housing/apartment starts.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	14,958	15,137	15,319	15,360	15,456	15,494	15,554	15,571	15,588	NA
% change		1.2%	1.2%	0.3%	0.6%	0.2%	0.4%	0.1%	0.1%	NA

ADM Projections
Cartwright Elementary District

10/24/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	4,207	4,235	4,315	4,553	4,646	4,699	4,761	4,775	4,789	4,804
% change	2.4%	0.7%	1.9%	5.5%	2.0%	1.1%	1.3%	0.3%	0.3%	0.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections which are based on a cohort survival analysis based on the last 3 years, adjusted for housing/apartment starts.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	4,207	4,338	4,472	4,611	4,682	4,687	4,725	4,748	4,772	NA
% change		3.1%	3.1%	3.1%	1.5%	0.1%	0.8%	0.5%	0.5%	NA

Fowler Elementary School District

District Overview

Fowler Elementary School District was formed in 1895. For nearly a hundred years, it remained a small rural farming community in southwest Phoenix. However, that character is beginning to change dramatically. At the northern edge of the district, along Interstate 10, new warehouses are being built. These facilities are helping this area become one of the major trucking and distribution centers for the Phoenix metropolitan area. The southern part of the district has been identified as one of the last significant growth areas for housing in the City of Phoenix. Several thousand new homes are either in planning stages or are being built. Currently, the district has five elementary schools (K-5) and two middle schools (6-8) serving more than 4,000 students. Last year, the SFB approved additional space at Fowler Elementary School to open in FY 08, which the district is supplementing with B bonds to add 18,600 square feet.

District ADM History

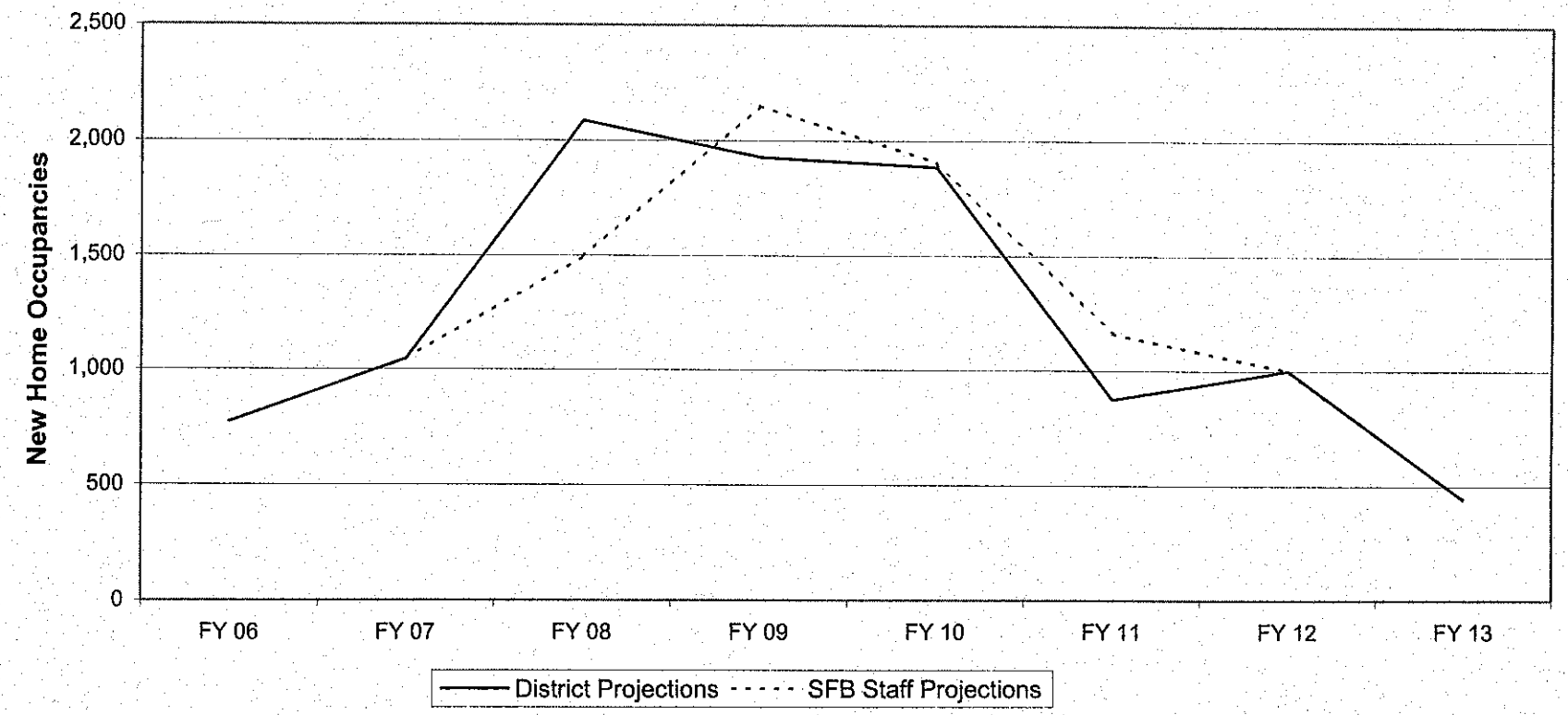
Because of residential housing development, the district's ADM has been growing rapidly in recent years, with a five-year average growth rate of 17.3% at the elementary school level and 19.9% at the middle school level.

District Outlook

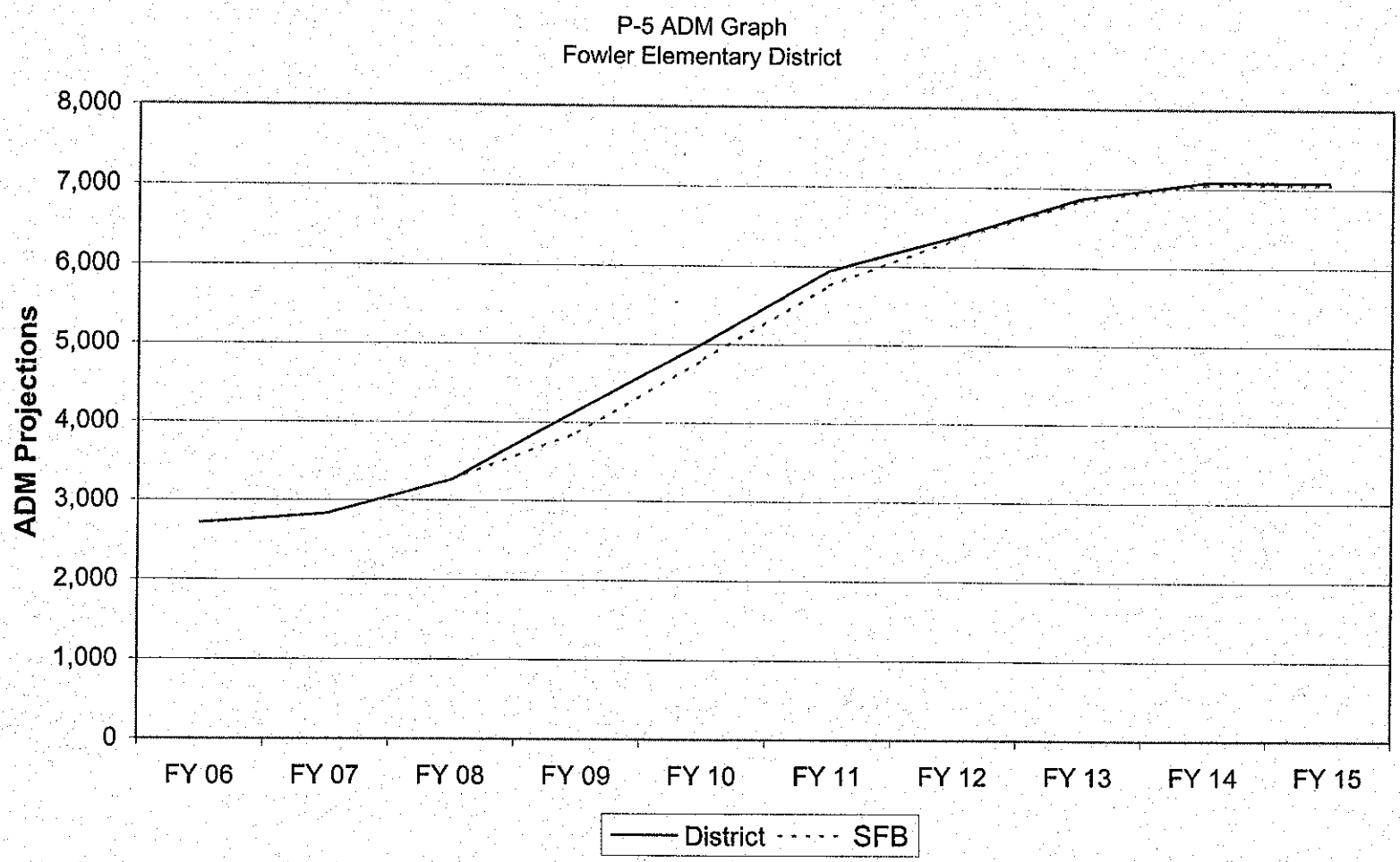
The trend of rapid growth is expected to continue for the next seven years, with perhaps a temporary slowdown in the current fiscal year. Besides the high number of new housing units being built or planned, another factor that that contributes to the rapid ADM growth is the fact that housing in this area is still much more affordable than most other areas in the Valley, attracting lower-income families who tend to have more children. Furthermore, multifamily households are common in this area.

The district made ADM projections based on historical student yield factors and projections of residential development. Through conversations with some of the builders working in that area, SFB staff felt the district's projections for the front couple of years appeared to be slightly too aggressive. Staff made some small adjustments accordingly, which still result in projected double-digit growth rates.

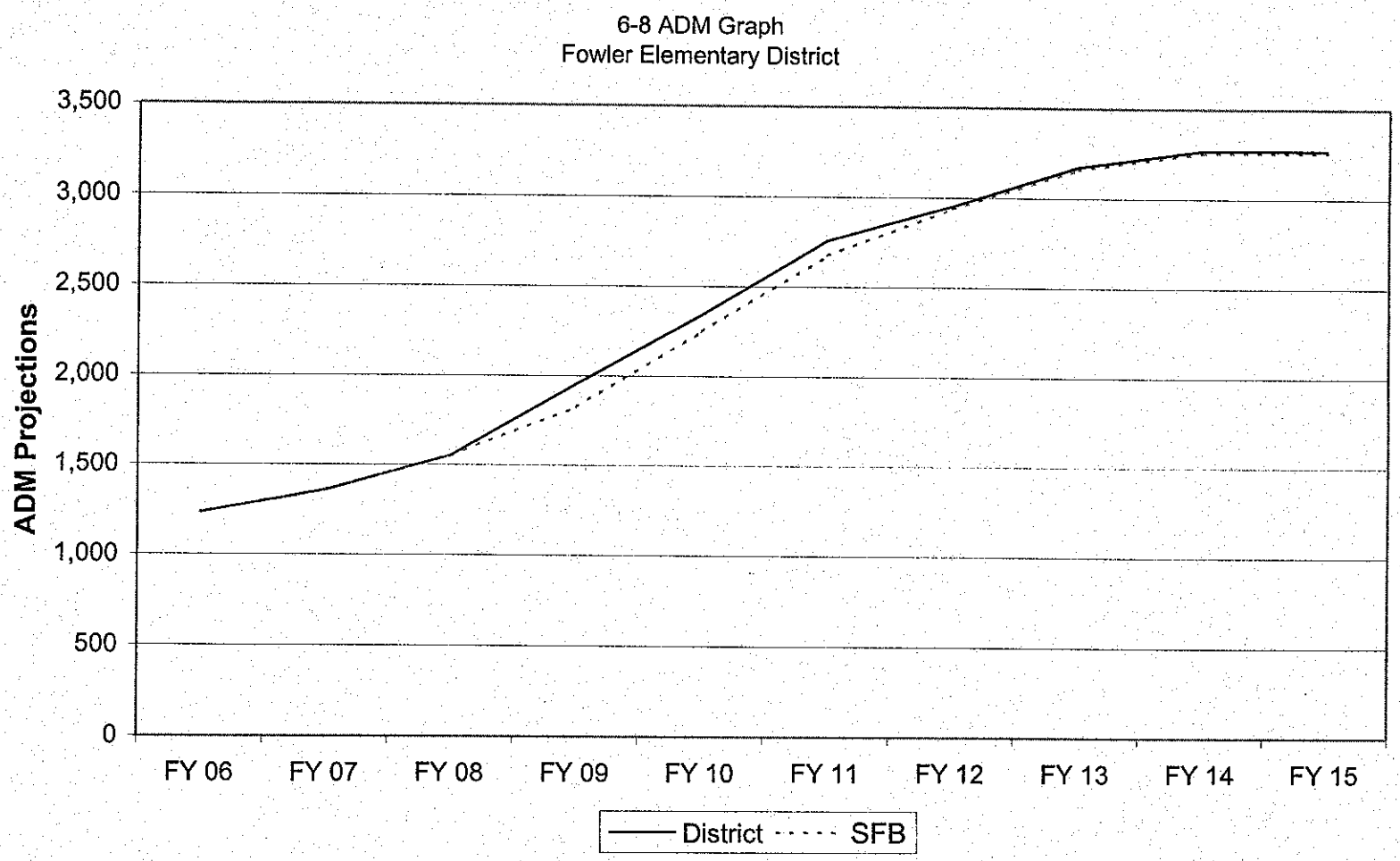
New Home Occupancies
Fowler Elementary District



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total
District Projections	771	1,046	2,085	1,928	1,887	874	1,000	440	10,031
SFB Staff Projections	771	1,046	1,493	2,150	1,907	1,161	1,000	440	9,968



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	2,713	2,825	3,262	4,151	5,014	5,944	6,374	6,867	7,084	7,084
SFB	2,713	2,825	3,262	3,864	4,809	5,760	6,343	6,836	7,053	7,053



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	1,232	1,358	1,554	1,953	2,341	2,759	2,952	3,173	3,271	3,271
SFB	1,232	1,358	1,554	1,824	2,249	2,676	2,938	3,159	3,257	3,257

ADM Projections
Fowler Elementary District

10/24/2006

District ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,713	2,825	3,262	4,151	5,014	5,944	6,374	6,867	7,084	7,084
% change	11.0%	4.1%	15.4%	27.3%	20.8%	18.5%	7.2%	7.7%	3.2%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,713	2,825	3,262	3,899	4,832	5,771	6,343	6,836	7,053	7,053
% change	11.0%	4.1%	15.4%	19.5%	23.9%	19.4%	9.9%	7.8%	3.2%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 are based on information provided by the district and SFB staff's conversations with developers within the district's boundaries.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,711	3,303	3,878	4,774	5,450	6,142	6,329	7,278	8,370	NA
% change		21.8%	17.4%	23.1%	14.2%	12.7%	3.1%	15.0%	15.0%	NA

ADM Projections
Fowler Elementary District

10/24/2006

District ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,232	1,358	1,554	1,953	2,341	2,759	2,952	3,173	3,271	3,271
% change	14.9%	10.2%	14.4%	25.7%	19.8%	17.8%	7.0%	7.5%	3.1%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,232	1,358	1,554	1,840	2,259	2,681	2,938	3,159	3,257	3,257
% change	14.9%	10.2%	14.4%	18.4%	22.8%	18.7%	9.6%	7.5%	3.1%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 are based on information provided by the district and SFB staff's conversations with developers within the district's boundaries.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,233	1,513	1,771	2,174	2,478	2,788	2,872	3,303	3,799	NA
% change		22.7%	17.1%	22.7%	14.0%	12.5%	3.0%	15.0%	15.0%	NA

Gila Bend Unified School District

District Overview

Gila Bend Unified School District is located in the southwest part of Maricopa County. Interstate 8 and Highway 85 pass through the district. The district currently has one elementary school (P-8) and one high school serving 530 students.

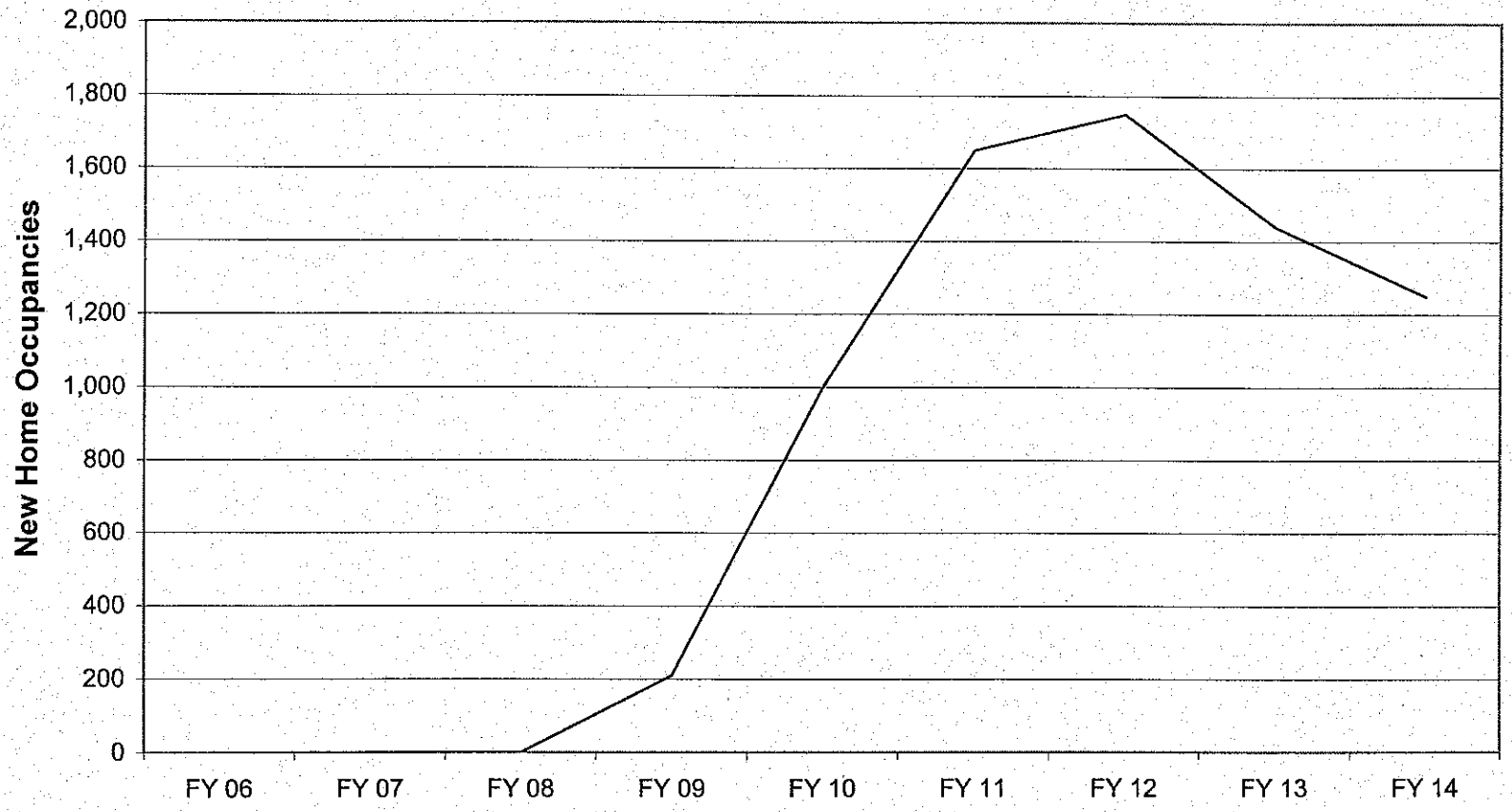
District ADM History

Over the past six years, the district's total ADM fluctuated up and down as much as 11% year over year. However, it was generally on the decline at an annualized rate of –1.4%.

District Outlook

The district forecasts a dramatic reversal from the declining trend to rapid growth starting as early as this fiscal year based on anticipated large-scale residential developments. SFB staff, however, does not see this happening as fast as the district expected. Because of the significant housing market slowdown in the Phoenix area, builders in the Gila Bend area are holding off their development plans. In its capital plan, the district indicated that 1,100 new housing units would be completed in FY 07 and FY 08. However, the builders that SFB staff was able to contact said that they do not plan to build any houses until FY 09.

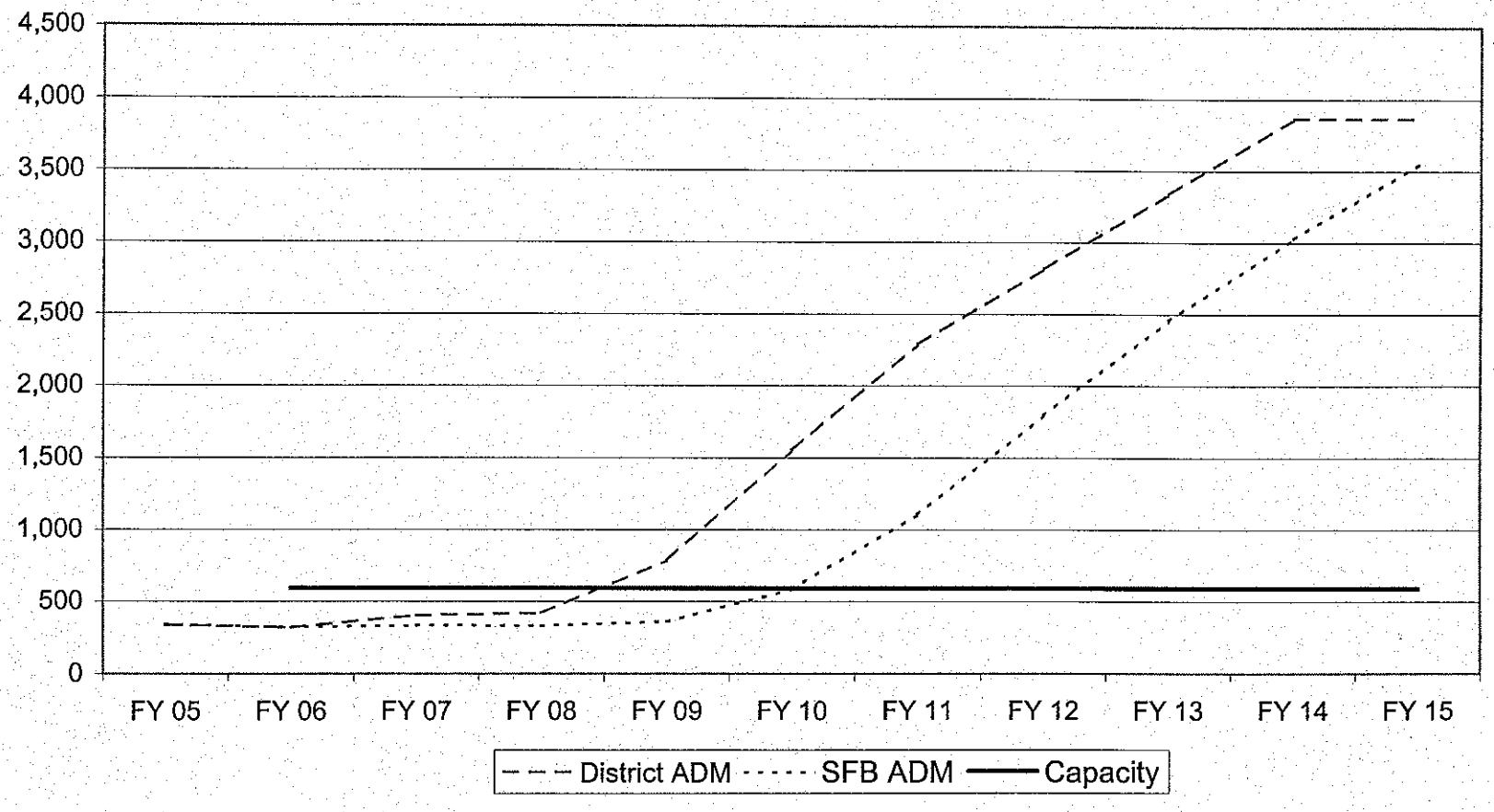
New Home Occupancies (1)
Gila Bend Unified District



(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	0	0	210	1,000	1,650	1,750	1,440	1,250	7,300

P-8 Graph
Gila Bend Unified District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	337	318	400	418	785	1,555	2,290	2,815	3,340	3,865	3,865
SFB ADM	337	318	331	328	359	585	1,106	1,795	2,456	3,030	3,551
Capacity		590	590	590	590	590	590	590	590	590	590

ADM Projections
Gila Bend Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	318	400	418	785	1,555	2,290	2,815	3,340	3,865	3,865
% change	-5.6%	25.9%	4.4%	87.8%	98.1%	47.3%	22.9%	18.7%	15.7%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	318	331	328	359	585	1,106	1,795	2,456	3,030	3,551
% change	-5.6%	4.2%	-1.1%	9.4%	63.1%	89.1%	62.3%	36.9%	23.3%	17.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Glendale Elementary School District

District Overview

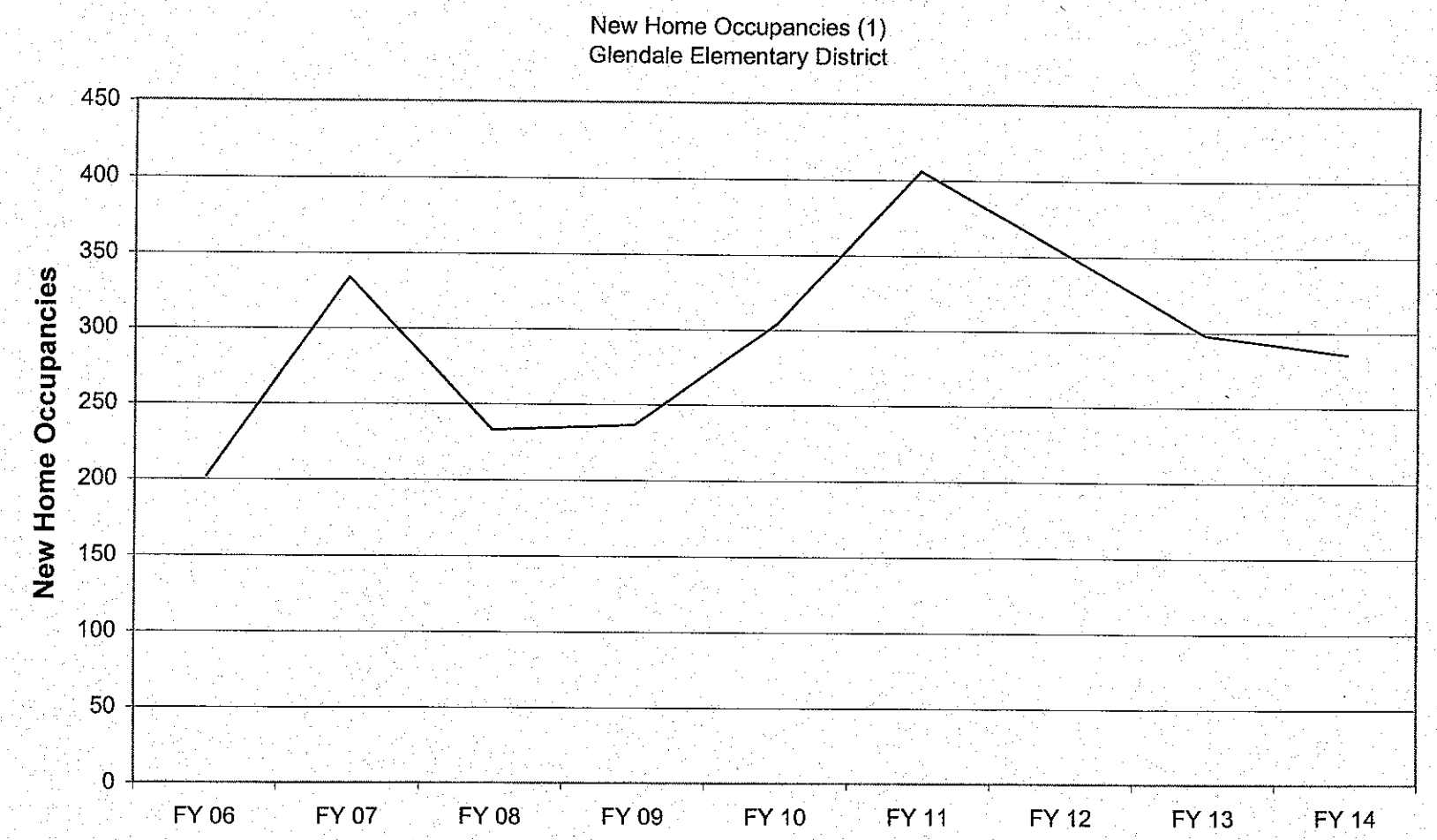
Glendale Elementary School District is located in the Northwest Valley, serving the southeast part of the City of Glendale. US Hwy 60 (Grand Avenue) diagonally bisects the district. The district currently has 17 P-8 schools, serving approximately 13,600 students.

District ADM History

Over the past five years, the district's ADM grew at an annualized rate of 2.5%. The growth curve was on a downward trend, and leveled off around 1.5%.

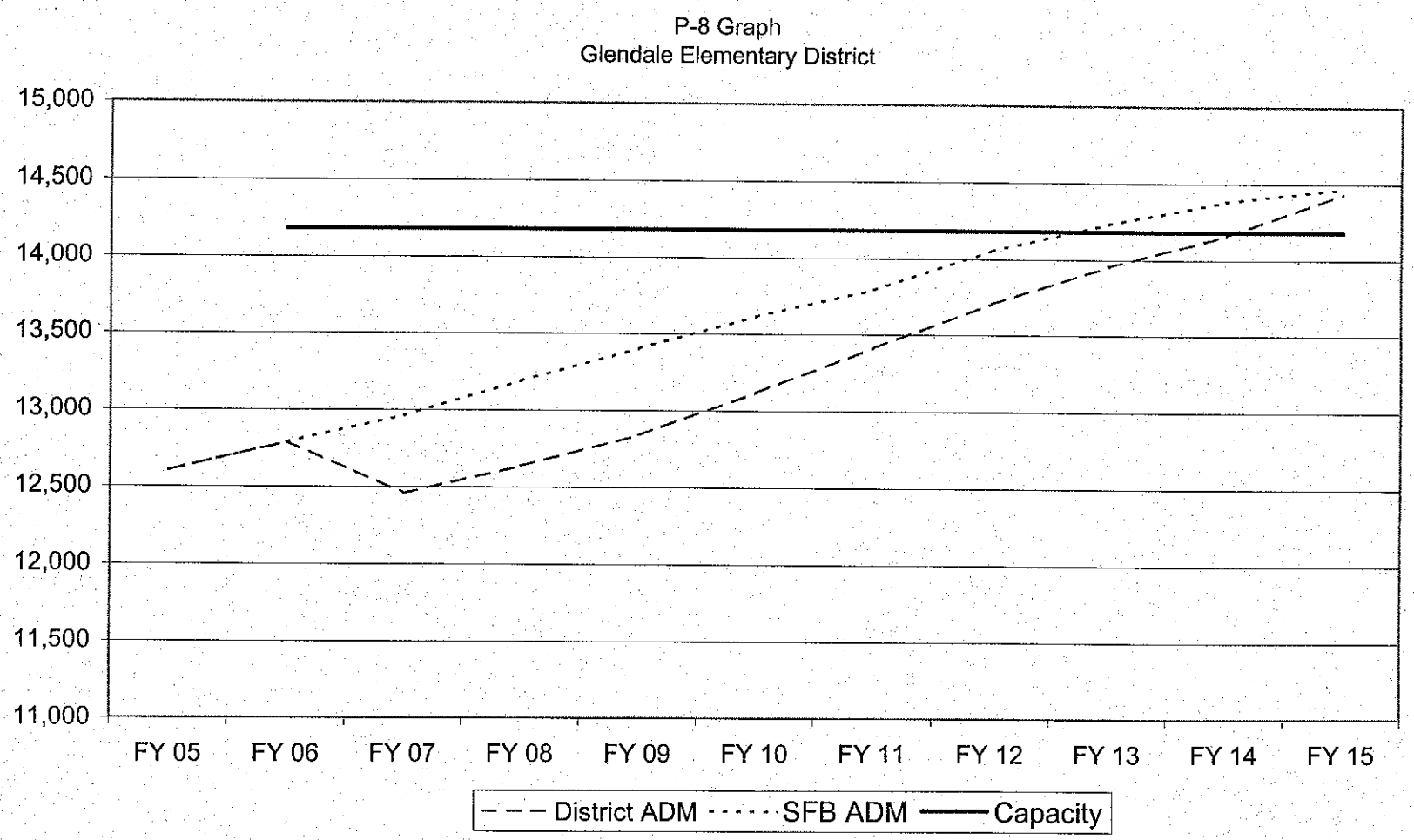
District Outlook

This community is almost built-out. Although there many residential development projects planned for the next eight years, almost all of them are of small scale, resulting in a few hundred homes a year between all the projects. With this moderate level of residential development, the district is projected to maintain a steady growth rate around 1.5% for this projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
202	334	233	237	305	406	353	298	286	2,652



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	12,603	12,787	12,457	12,635	12,839	13,120	13,414	13,707	13,955	14,161	14,434
SFB ADM	12,603	12,787	12,963	13,190	13,403	13,618	13,795	14,057	14,236	14,384	14,469
Capacity		14,183	14,183	14,183	14,183	14,183	14,183	14,183	14,183	14,183	14,183

ADM Projections
Glendale Elementary District

1/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,787	12,457	12,635	12,839	13,120	13,414	13,707	13,955	14,161	14,434
% change	1.5%	-2.6%	1.4%	1.6%	2.2%	2.2%	2.2%	1.8%	1.5%	1.9%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,787	12,963	13,190	13,403	13,618	13,795	14,057	14,236	14,384	14,469
% change	1.5%	1.4%	1.7%	1.6%	1.6%	1.3%	1.9%	1.3%	1.0%	0.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 based on 40th Day ADM. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	12,785	13,122	13,324	13,632	14,051	14,266	14,568	14,872	15,182	NA
% change		2.6%	1.5%	2.3%	3.1%	1.5%	2.1%	2.1%	2.1%	NA

Laveen Elementary School District

District Overview

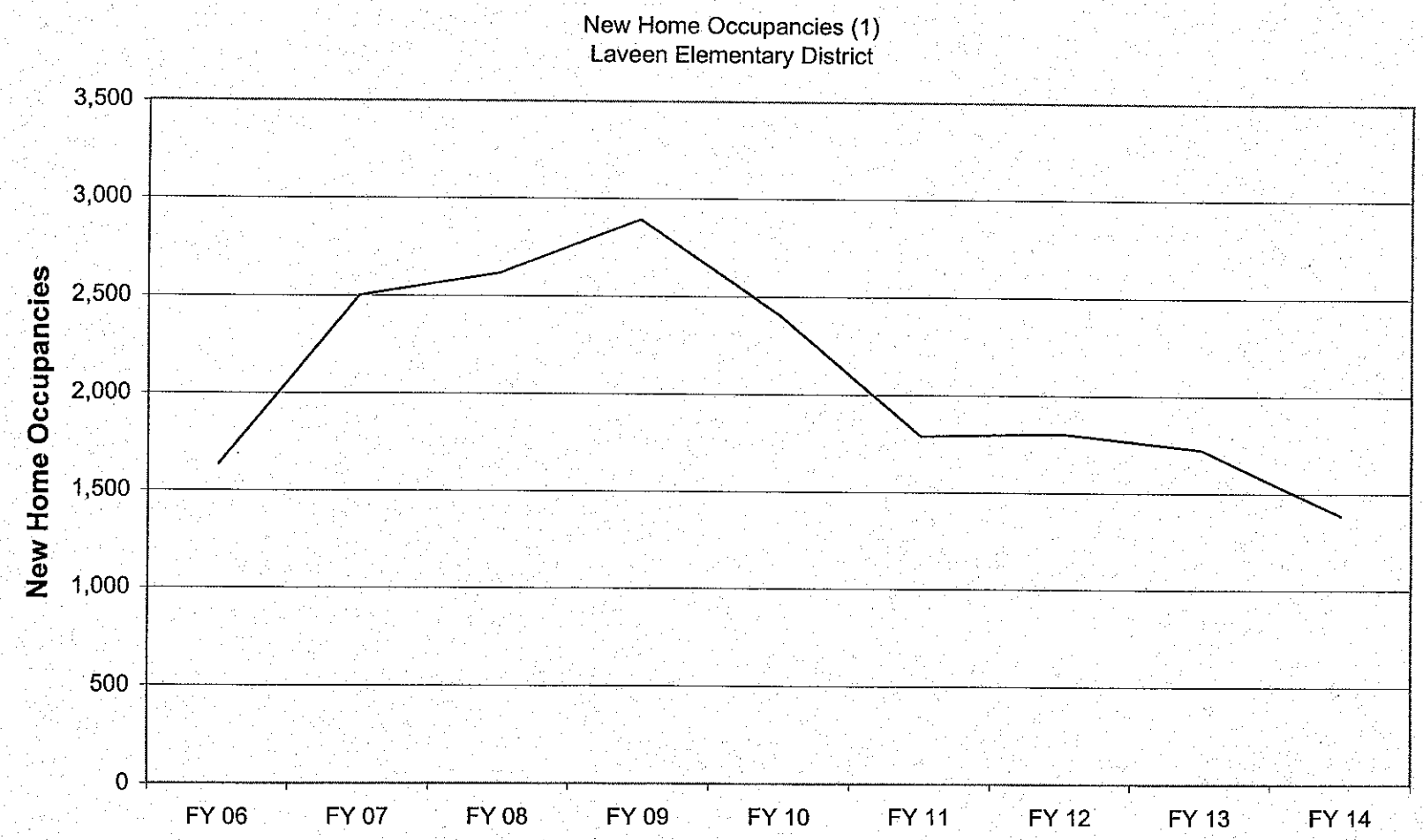
Laveen Elementary School District is located the southwest portion of Phoenix, nestled between the South Mountain Range and the Estrella Mountains. It was a rural, agricultural community until a few years ago, but characteristics are changing rapidly. The district currently has four P-8 schools, serving approximately 3,500 students. The SFB has approved three additional schools for this district, one of which is expected to open in March 2007.

District ADM History

The district's ADM grew at an annualized rate of 13.3% over the past five years, but it really just took off in the past two years, reaching around 29% for both FY 05 and FY 06.

District Outlook

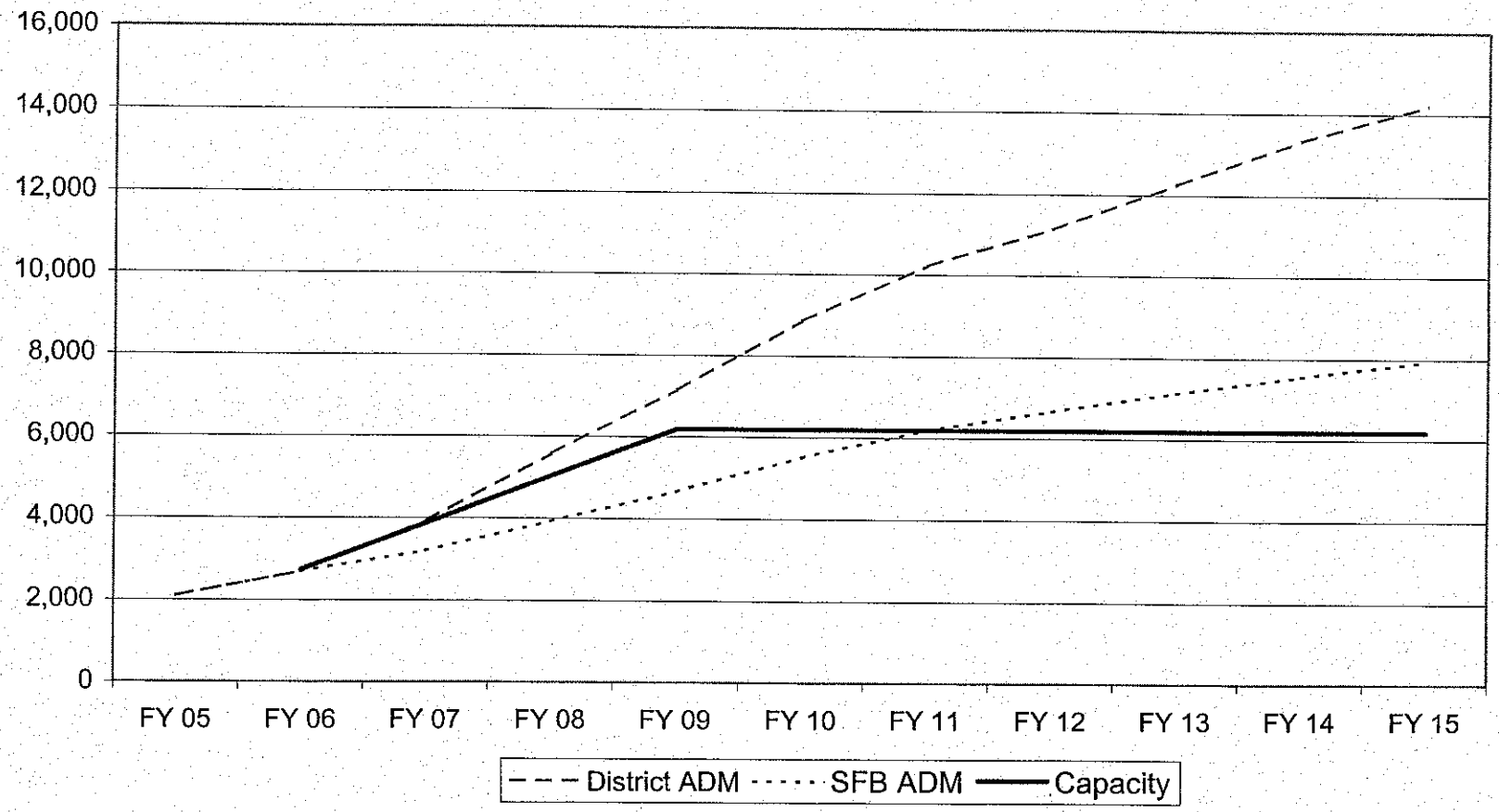
The district's relative proximity to downtown Phoenix and availability of land continue to attract homebuilders and homebuyers. Although the ADM growth rate is pulling back slightly, it is projected to stay around 20% for four years before coming down to the single-digit range.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,632	2,501	2,616	2,892	2,402	1,789	1,803	1,725	1,385	18,745

P-8 Graph
Laveen Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,093	2,689	3,926	5,574	7,141	8,873	10,228	11,145	12,263	13,332	14,203
SFB ADM	2,093	2,689	3,199	3,927	4,663	5,514	6,190	6,666	7,137	7,559	7,932
Capacity		2,730	3,872	5,027	6,182	6,182	6,182	6,182	6,182	6,182	6,182

ADM Projections
Laveen Elementary District

1/17/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,689	3,926	5,574	7,141	8,873	10,228	11,145	12,263	13,332	14,203
% change	28.5%	46.0%	42.0%	28.1%	24.3%	15.3%	9.0%	10.0%	8.7%	6.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,689	3,199	3,927	4,663	5,514	6,190	6,666	7,137	7,559	7,932
% change	28.5%	19.0%	22.7%	18.7%	18.2%	12.3%	7.7%	7.1%	5.9%	4.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,689	3,318	3,995	5,089	6,068	6,636	7,127	7,807	8,553	NA
% change		23.4%	20.4%	27.4%	19.2%	9.3%	7.4%	9.5%	9.5%	NA

Liberty Elementary School District

District Overview

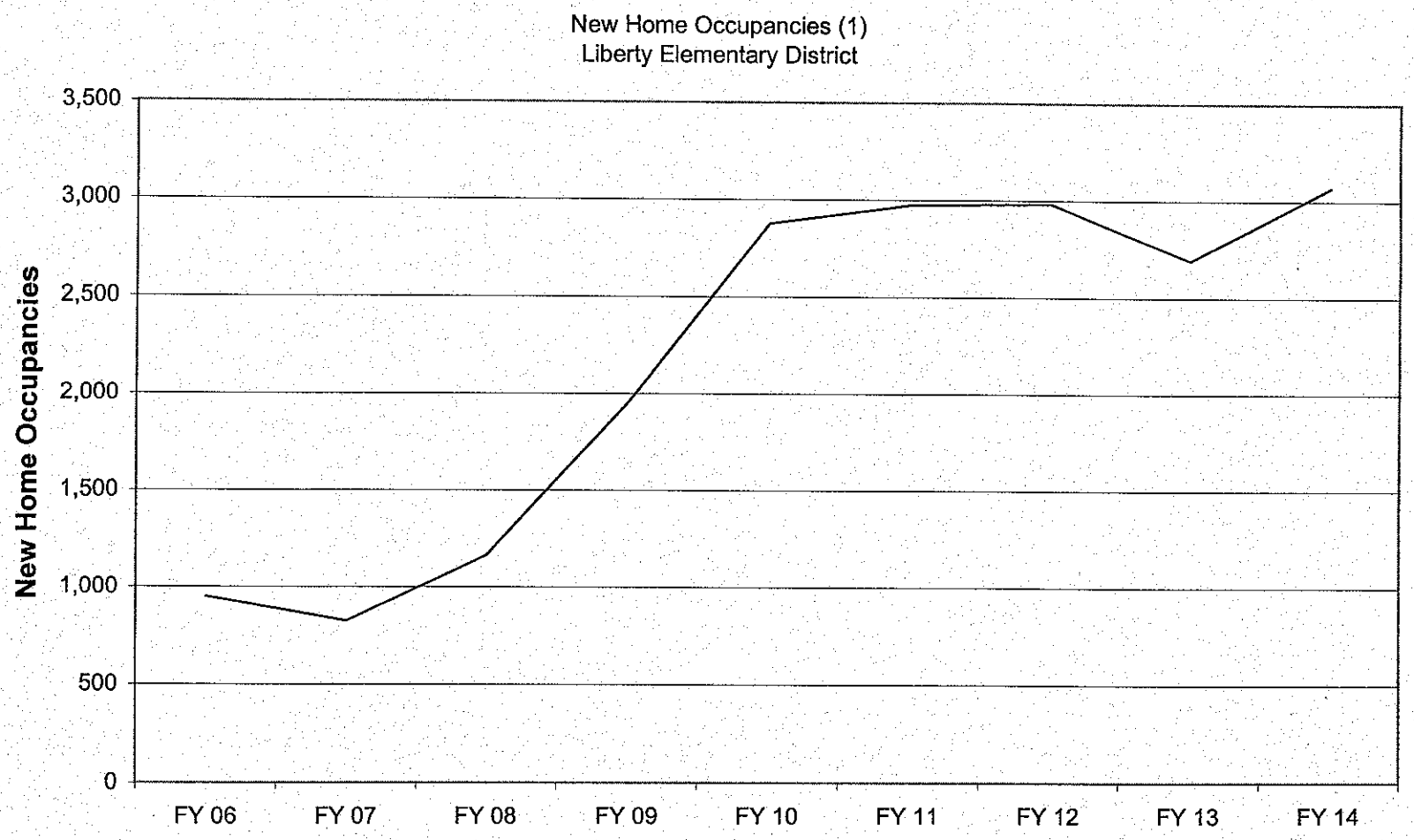
Liberty Elementary District is located approximately 25 miles west-southwest of downtown Phoenix. Interstate 10 passes through the north end of the district. The district primarily serves the Town of Goodyear, the southern part of Avondale, and some unincorporated areas. The residential development boom in the west valley brought steady and fast growth to the district in the last few years. The district currently has five P-8 schools, serving approximately 3,410 students.

District ADM History

Over the past five years, the district's ADM has grown at an annualized rate of almost 13%. For the current year, ADM is expected to grow more than 17%.

District Outlook

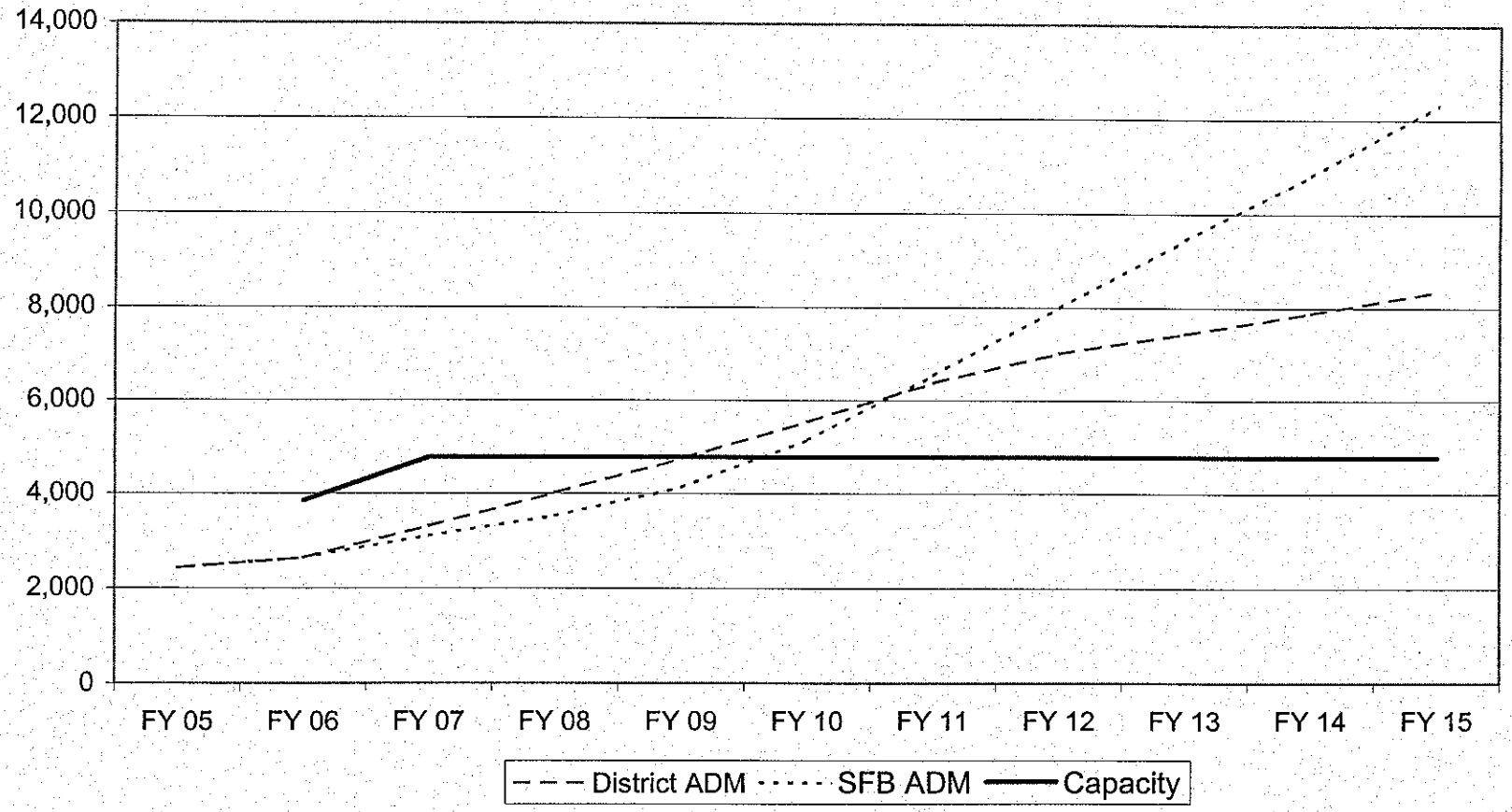
The district will remain one of the centers of residential development in the Phoenix metro area for a long time to come. SFB staff projects that the district's growth rate will stay in the teens and twenties for the entire projection cycle. Eight years from now, the district's ADM could reach quadruple its current level.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
950	824	1,164	1,953	2,877	2,974	2,983	2,693	3,069	19,487

P-8 Graph
Liberty Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,430	2,641	3,311	4,017	4,740	5,545	6,377	7,015	7,436	7,882	8,355
SFB ADM	2,430	2,641	3,103	3,530	4,134	5,146	6,549	7,997	9,455	10,811	12,318
Capacity		3,851	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775

ADM Projections
Liberty Elementary District

2/13/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,641	3,311	4,017	4,740	5,545	6,377	7,015	7,436	7,882	8,355
% change	8.7%	25.4%	21.3%	18.0%	17.0%	15.0%	10.0%	6.0%	6.0%	6.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,641	3,103	3,530	4,134	5,146	6,549	7,997	9,455	10,811	12,318
% change	8.7%	17.5%	13.8%	17.1%	24.5%	27.3%	22.1%	18.2%	14.3%	13.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,657	3,225	3,890	4,550	5,323	6,069	6,615	7,012	7,433	NA
% change		21.4%	20.6%	17.0%	17.0%	14.0%	9.0%	6.0%	6.0%	NA

Litchfield Elementary School District

District Overview

Litchfield Elementary School District is located in the City of Litchfield Park, just north of I-10 and about 16 miles west of central Phoenix. The district serves more than 8,000 students with seven elementary schools (P-5) and three middle schools (6-8).

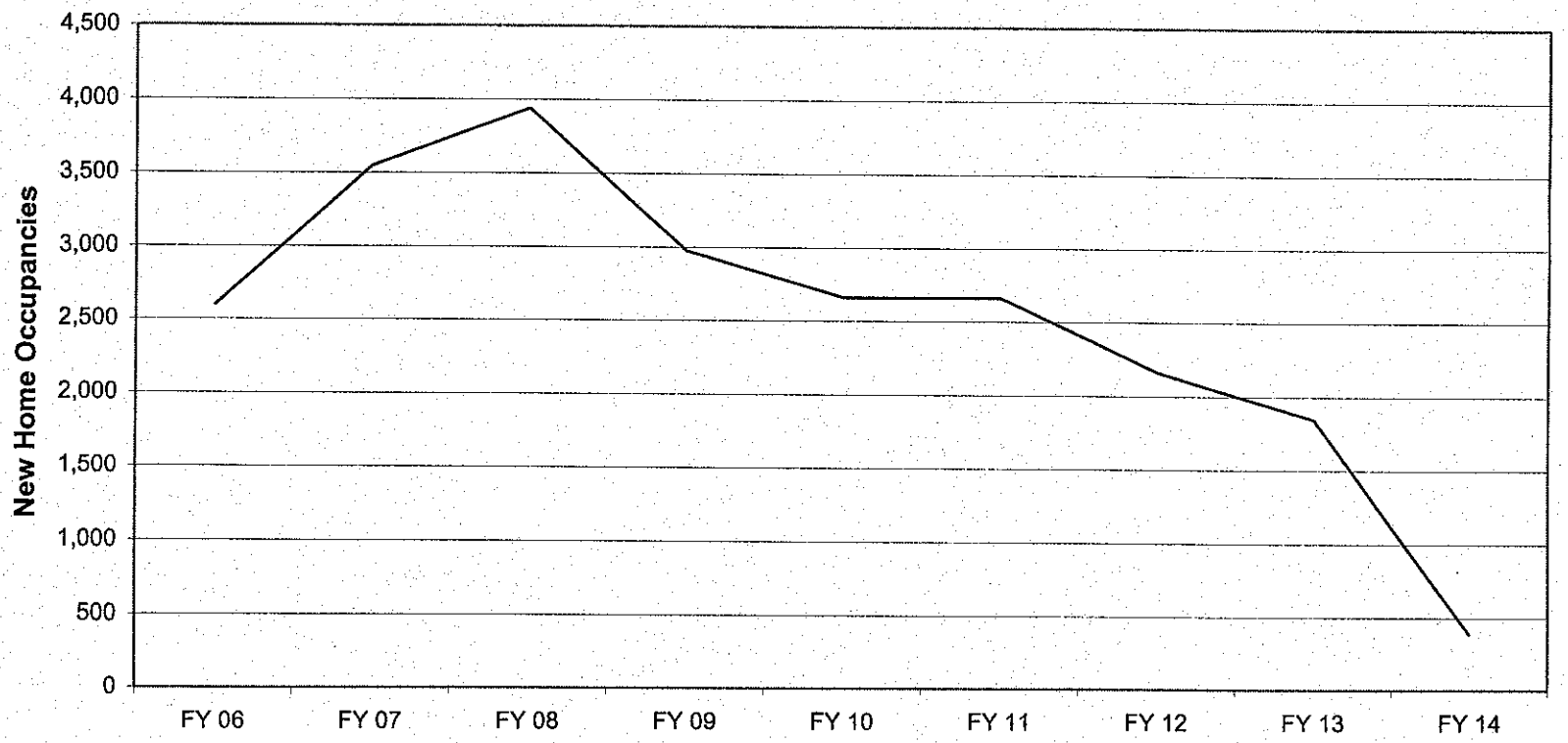
District ADM History

Over the past five years, the district's ADM grew rapidly at an annualized rate of 16.5%. It was growing at around 20% between FY 01 and FY 04, slowing down in the last two years to 13% (FY 05) and 10% (FY 06).

District Outlook

In staff's conversations with a district representative, it was revealed that the last two years' slowdown was largely due to the fact that residential development was moving west and farther away from the City and that a major sewer line was not ready, which held back the development. Now that the sewer line problem has been resolved, development is holding steady in the face of the statewide and valley-wide slowdown in residential housing construction. Around 800 students have already been added to the district's schools since the first day of this school year, representing 10% growth in a two-month period. Given all these factors, SFB staff agreed to adopt the district's projections, which call for 11% growth for the current school year, 10% growth for the following two years, and a decline to 5% growth by the end of the forecast period.

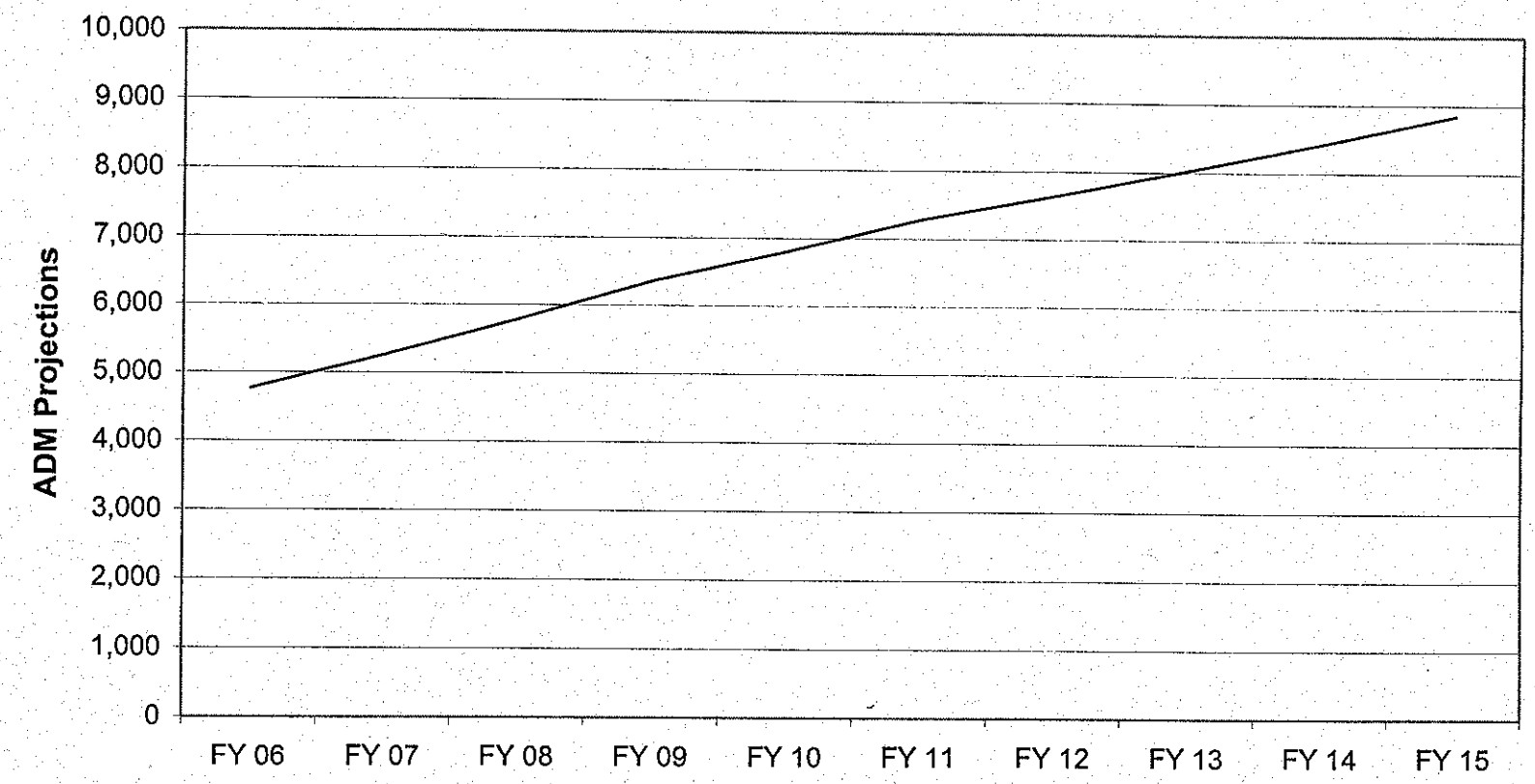
New Home Occupancies (1)
Litchfield Elementary District



(1) As projected in District's FY 07 Capital Plan. Projections are:

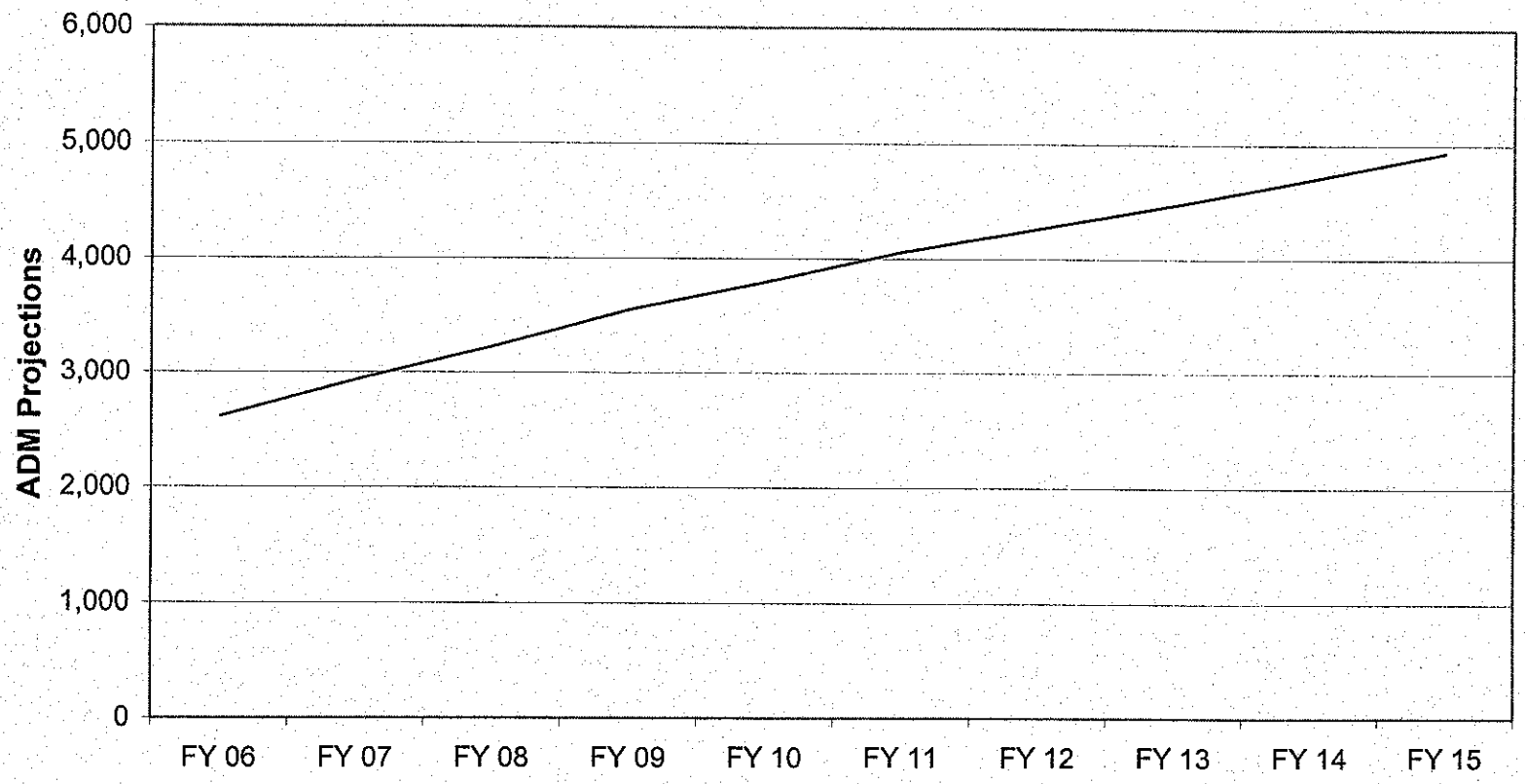
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,593	3,548	3,940	2,975	2,660	2,660	2,160	1,845	385	22,766

P-5 ADM Graph
Litchfield Elementary District



FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
4,761	5,255	5,781	6,359	6,804	7,280	7,644	8,026	8,427	8,848

6-8 ADM Graph
Litchfield Elementary District



FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
2,610	2,931	3,224	3,546	3,794	4,060	4,263	4,476	4,700	4,935

ADM Projections
Litchfield Elementary District

10/21/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	4,761	5,255	5,781	6,359	6,804	7,280	7,644	8,026	8,427	8,848
% change	9.7%	10.4%	10.0%	10.0%	7.0%	7.0%	5.0%	5.0%	5.0%	5.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections which are based on historical data, residential developments in the area, and assumptions regarding the overall real estate market.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	4,742	5,169	5,530	5,806	5,980	6,160	6,345	6,536	6,732	NA
% change		9.0%	7.0%	5.0%	3.0%	3.0%	3.0%	3.0%	3.0%	NA

ADM Projections
Litchfield Elementary District

10/21/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	2,610	2,931	3,224	3,546	3,794	4,060	4,263	4,476	4,700	4,935
% change	9.6%	12.3%	10.0%	10.0%	7.0%	7.0%	5.0%	5.0%	5.0%	5.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections which are based on historical data, residential developments in the area, and assumptions regarding the overall real estate market.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	2,608	2,843	3,042	3,194	3,290	3,388	3,490	3,595	3,702	NA
% change		9.0%	7.0%	5.0%	3.0%	3.0%	3.0%	3.0%	3.0%	NA

Littleton Elementary School District

District Overview

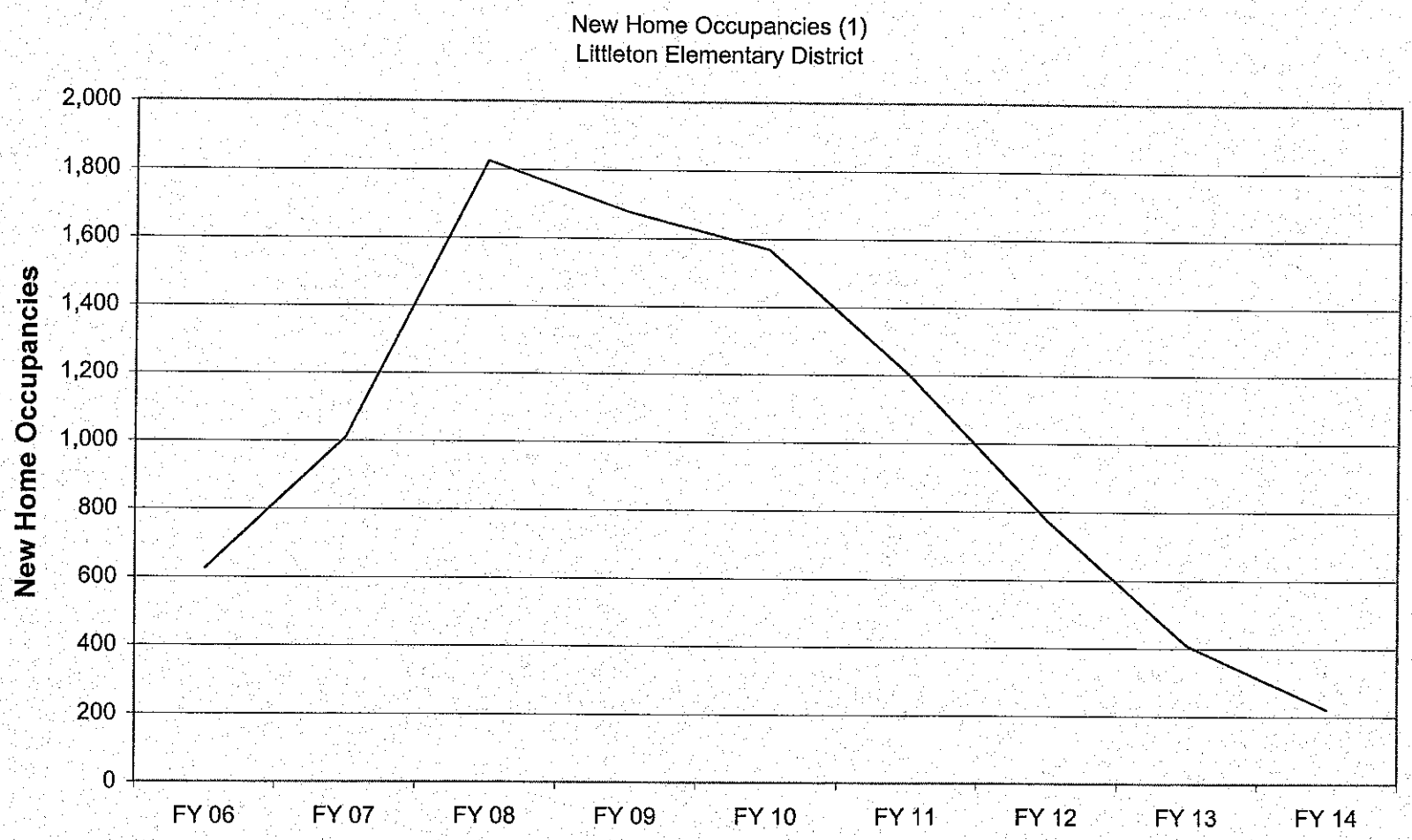
Littleton Elementary School District is located about 15 miles west of downtown Phoenix, mostly south of Interstate 10, serving parts of the city of Avondale and some county islands. The district currently has four elementary schools (P-6 and P-8) and one junior high school (7-8) serving approximately 4,500 students.

District ADM History

The district's ADM was actually declining six years ago, but once it started to grow, it quickly took off. The growth rate peaked at 37% in FY 05 and pulled back to 19% in FY 06.

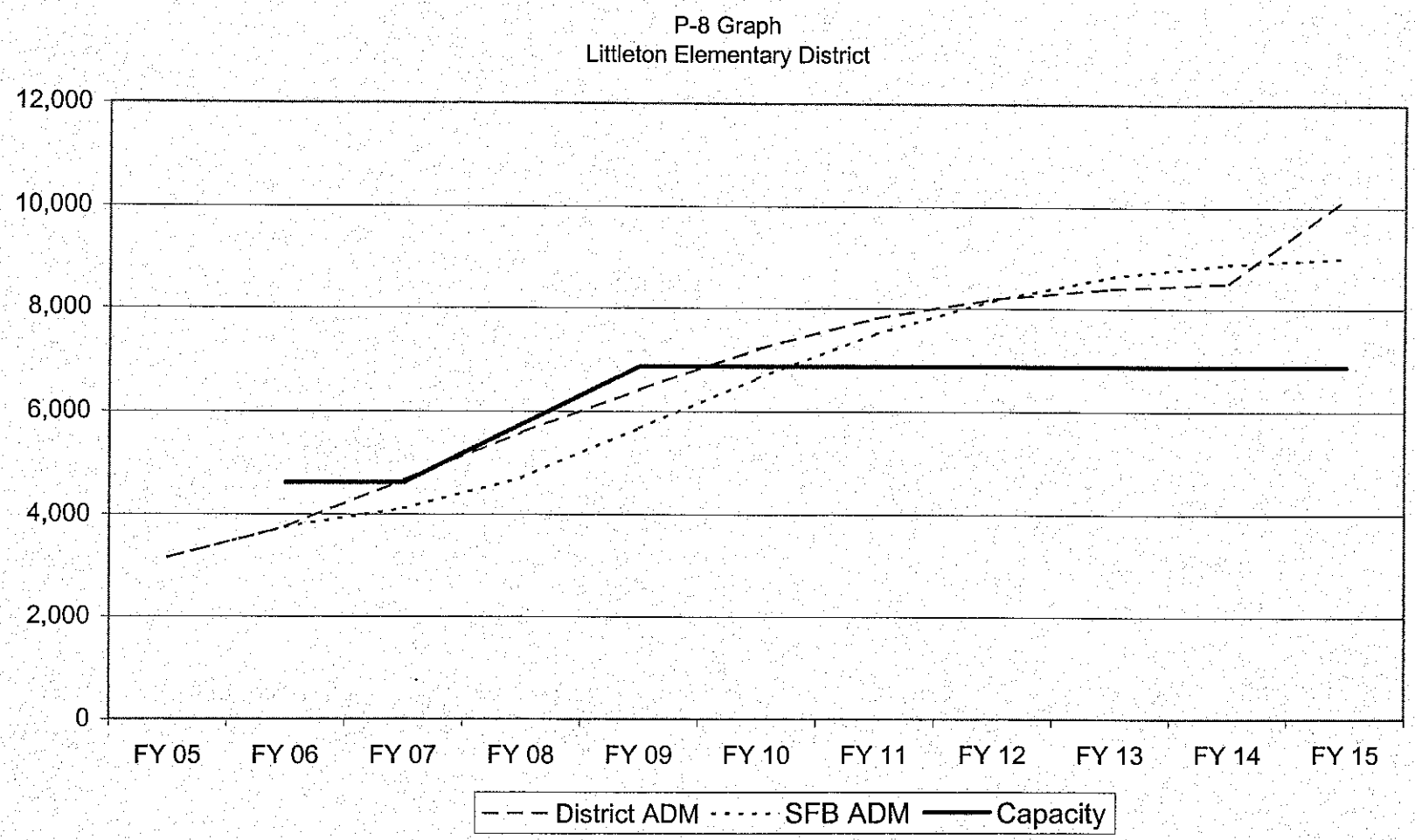
District Outlook

With a temporary slowdown in the housing market, the ADM growth rate for the current year is expected to be about 9%. Then the rate is projected to rebound to double digits and stay there for about four years. Afterwards, as major residential development moves further west and away from the district, its ADM growth rate is projected to drop to low single digits. The district will likely get close to being built-out in FY 15.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
626	1,009	1,826	1,678	1,569	1,205	774	409	221	9,317



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,158	3,761	4,671	5,584	6,423	7,208	7,810	8,197	8,401	8,511	10,213
SFB ADM	3,158	3,761	4,114	4,712	5,678	6,640	7,505	8,166	8,636	8,885	9,002
Capacity		4,620	4,620	5,743	6,865	6,865	6,865	6,865	6,865	6,865	6,865

ADM Projections
Littleton Elementary District

1/30/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,761	4,671	5,584	6,423	7,208	7,810	8,197	8,401	8,511	10,213
% change	19.1%	24.2%	19.5%	15.0%	12.2%	8.4%	5.0%	2.5%	1.3%	20.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,761	4,114	4,712	5,678	6,640	7,505	8,166	8,636	8,885	9,002
% change	19.1%	9.4%	14.5%	20.5%	16.9%	13.0%	8.8%	5.8%	2.9%	1.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,748	4,448	5,294	5,975	6,543	6,982	7,290	7,503	7,723	NA
% change		18.7%	19.0%	12.9%	9.5%	6.7%	4.4%	2.9%	2.9%	NA

Mobile Elementary School District

District Overview

Mobile Elementary District is located in Maricopa County, approximately 50 minutes southwest of downtown Phoenix. The district borders Pinal County on the east. Most of the areas covered by the district are currently undeveloped. It has one elementary school (K-8) serving about 25 students, although the buildings have outlived their useful lives and were approved for retirement by the SFB in April 2006.

The district's initial request was for a small school (150–200 students), which would have housed the existing students displaced from the retired school, and some of the new students expected to result from new development. However, staff has met with the district since the submittal of the Capital Plan, and learned that the developer is in the process of acquiring and donating temporary portables to the district for this purpose. Therefore, the 150-200 student school is no longer required or desired by the district. The district wishes to begin designing a bigger school that can accommodate a larger portion of the potential new growth.

District ADM History

For four of the past five years, the district's ADM has declined. The overall, annualized 5-year decline rate is (4.9%).

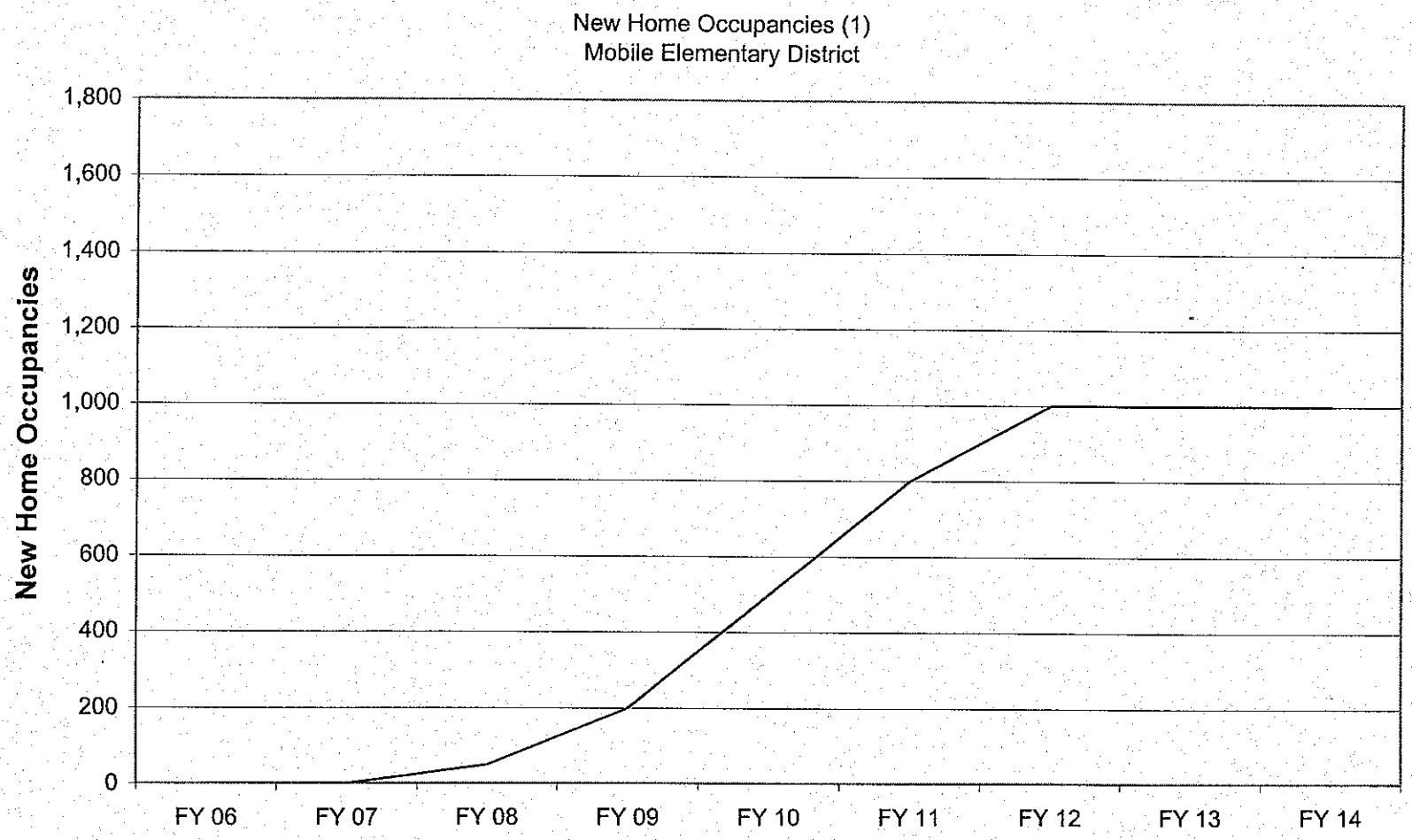
District Outlook

The following (abbreviated) passage from the district's Capital Plan summarizes the district's growth potential:

> Over 10,000 acres of land have been purchased, by Montage Holdings, within the boundaries of Mobile Elementary School District. A major land use plan and master planned community/development, including these 10,000 acres, are being planned, reviewed, and proposed for action/approval to Goodyear's city council. Goodyear has proposed to annex the land area in which much of Mobile Elementary School District is located, which also includes the 10,000 acres of land in which the Montage Holdings major land use plan and master planned community/development are located. Within the 10,000 acreage amassed by Montage Holdings, the need to build 16 to 20 K-8 elementary schools is being projected over the next 15 to 25 years, to educate the 15,000 to 20,000 plus K-8 students who will eventually live in the new communities. When the school district reaches a high school population of 400 students in grades 9-12, unification will be sought, with the district becoming Mobile Unified School District. Construction is to begin within the next one to two years. The first phase of the plan is called the "Montage 690" and is being planned for the initial 690 acres that have been purchased by Montage Holdings in the Mobile ESD. Over 2763 residences/units are planned for the acreage with an estimated K-8 student population of 967 students in two K-8 school sites within this development. Construction is scheduled to begin in spring-summer 2007, with construction of

residences to begin in fall 2007. Initial family move-in will begin in January 2008. Build out is anticipated for two to five years from the start of construction.

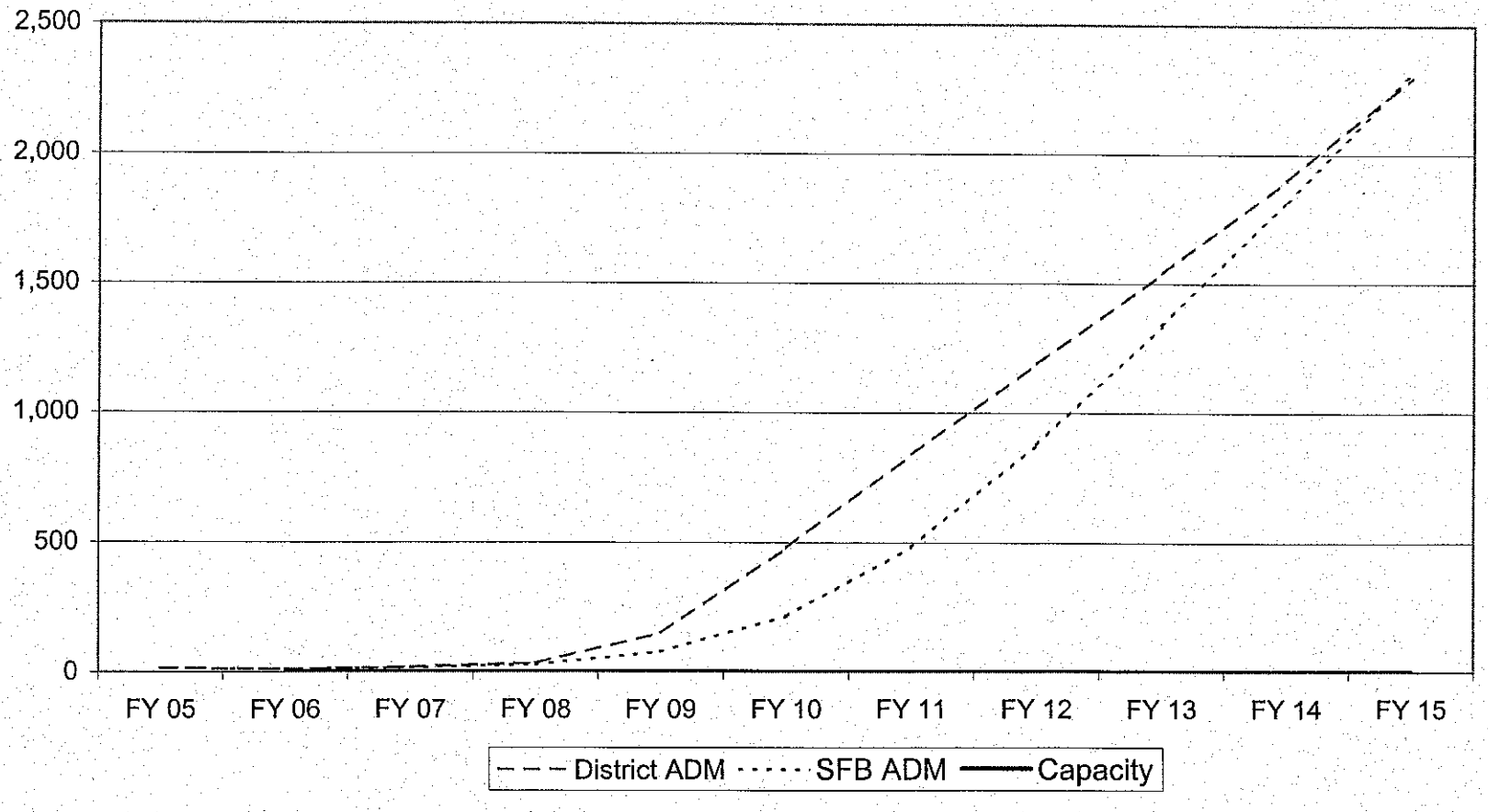
SFB staff had long discussions with a representative of Montage Holdings and made ADM projections based on those discussions. Montage Holdings has pushed back its estimated starting date for these developments, but it feels that it will have the capability to build faster than they told the district once they get started. Of course, these developments will need to be monitored closely and the projections revised annually.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	0	50	200	500	800	1,000	1,000	1,000	4,550

P-8 Graph
Mobile Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	14	11	19	35	150	480	840	1,190	1,540	1,900	2,300
SFB ADM	14	11	17	29	78	216	484	877	1,338	1,821	2,313
Capacity		0	0	0	0	0	0	0	0	0	0

ADM Projections
Mobile Elementary District

1/10/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	11	19	35	150	480	840	1,190	1,540	1,900	2,300
% change	-21.6%	67.3%	84.2%	328.6%	220.0%	75.0%	41.7%	29.4%	23.4%	21.1%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	11	17	29	78	216	484	877	1,338	1,821	2,313
% change	-21.6%	53.7%	67.4%	167.4%	176.1%	124.1%	81.3%	52.6%	36.1%	27.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and anticipated residential development.

Nadaburg Unified School District

District Overview

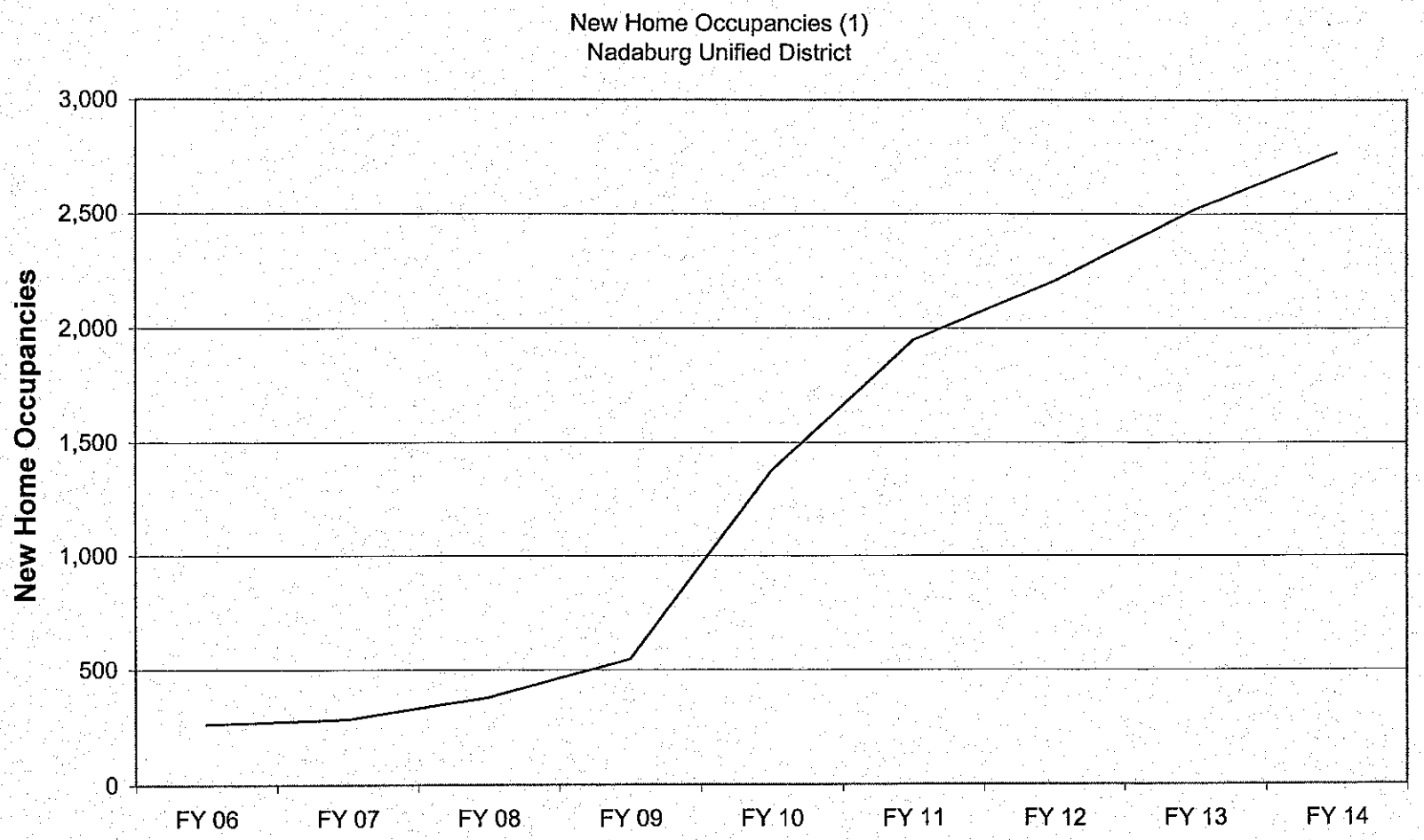
Nadaburg has historically been a K-8 district. Voters in the district approved a ballot question to unify Nadaburg as a K-12 district in November 2006. This change will go into effect on July 1, 2007. The district is located along U.S. Highway 60 (Grand Avenue) approximately 40 miles northwest of downtown Phoenix, and about 25 miles southeast of Wickenburg. The district serves parts of Peoria and Surprise, and unincorporated county areas. The district currently has one K-8 school, serving approximately 750 students. Two additional K-8 schools have been approved by the School Facilities Board.

District ADM History

Apart from the brief drop in ADM at the beginning of the past five-year period, the district's ADM at the elementary level grew steadily at an average rate of 8.3%. However, the current year's ADM is expected to stay at last year's level.

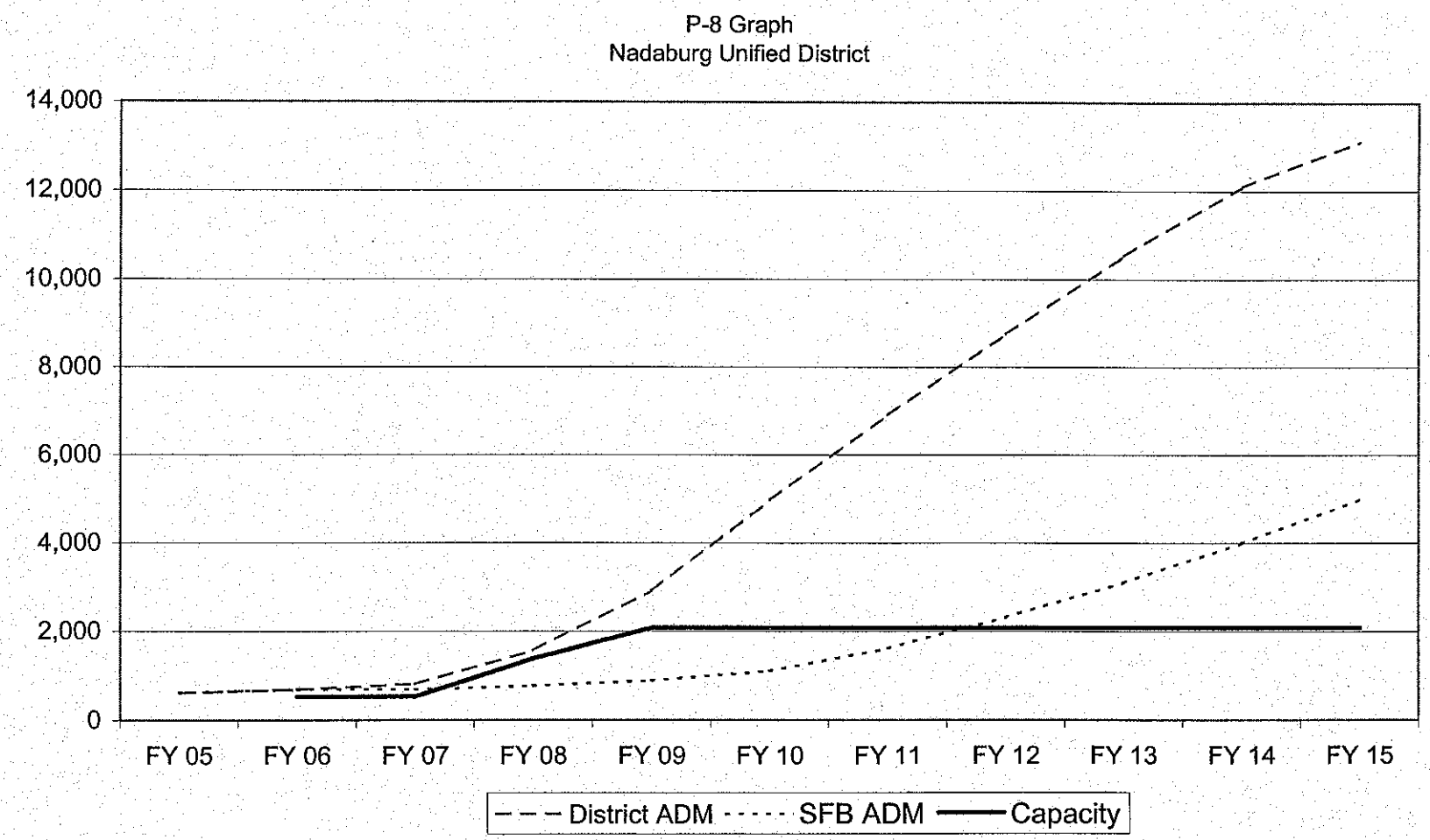
District Outlook

The pause in ADM growth appears to be temporary. Rapid growth is expected to resume and in fact accelerate. A number of master-planned communities are either under construction or in the planning stages. Property owners are directing their effort towards building a wastewater treatment plant in the area. Once the facility is ready and the market conditions improve, this district's ADM could grow at a rate between 20% and 50%. SFB staff's projection is that this will happen in two to three years.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
263	284	379	546	1,376	1,950	2,205	2,520	2,767	12,289



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	619	693	822	1,569	2,919	4,972	6,912	8,760	10,530	12,104	13,123
SFB ADM	619	693	694	778	899	1,111	1,617	2,317	3,100	3,996	4,988
Capacity		534	534	1,391	2,076	2,076	2,076	2,076	2,076	2,076	2,076

ADM Projections
Nadaburg Unified District

4/18/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	693	822	1,569	2,919	4,972	6,912	8,760	10,530	12,104	13,123
% change	11.9%	18.7%	90.9%	86.0%	70.3%	39.0%	26.7%	20.2%	14.9%	8.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	693	694	778	899	1,111	1,617	2,317	3,100	3,996	4,988
% change	11.9%	0.2%	12.2%	15.5%	23.6%	45.5%	43.3%	33.8%	28.9%	24.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	691	852	1,150	1,519	1,907	2,295	2,762	3,258	3,843	NA
% change		23.3%	35.0%	32.1%	25.5%	20.3%	20.3%	18.0%	18.0%	NA

Palo Verde Elementary School District

District Overview

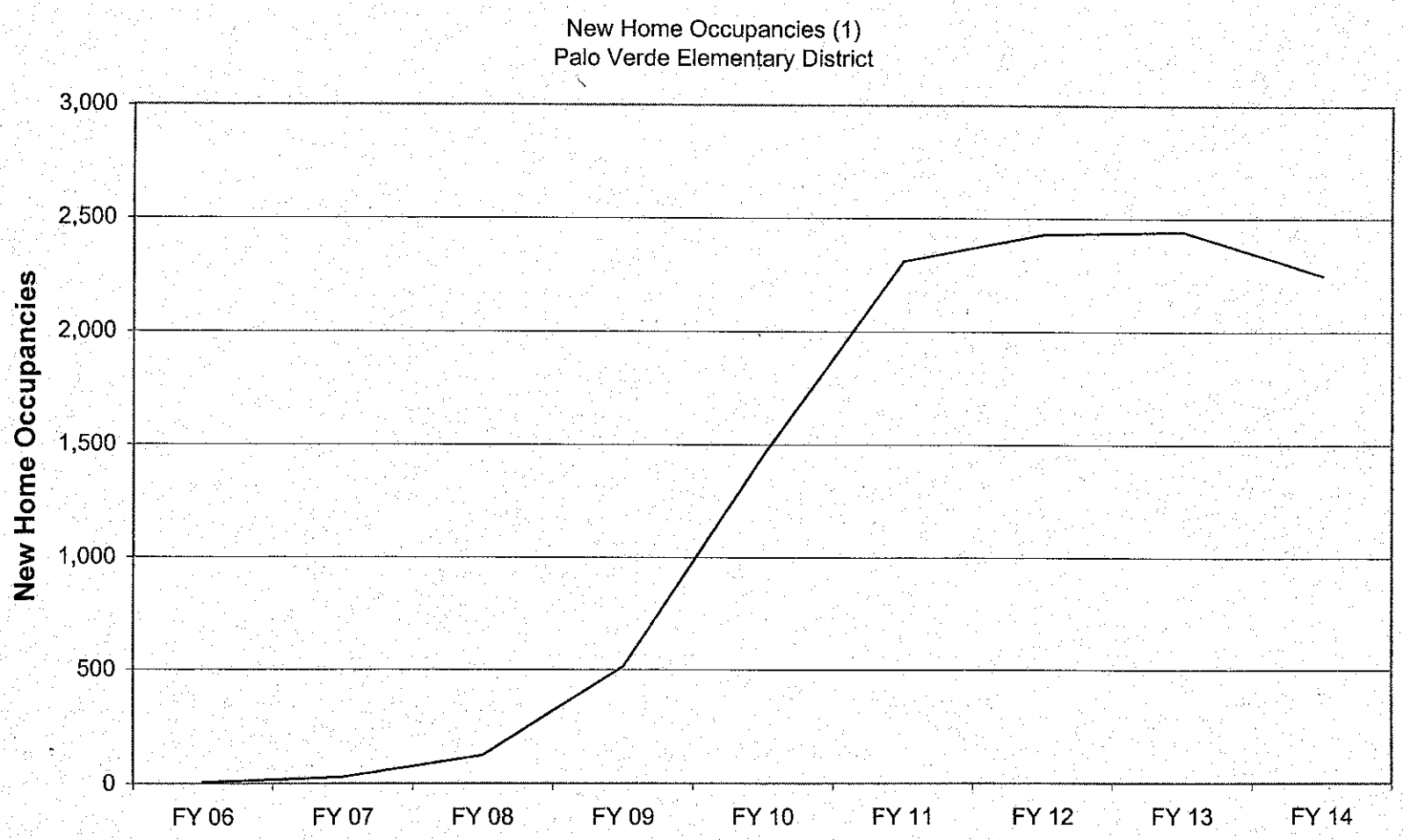
Palo Verde Elementary School District is located about 40 miles west of downtown Phoenix, mostly south of Interstate 10. The district covers mostly unincorporated areas within the boundaries of the Town of Buckeye. The district currently has one elementary school serving more than 400 students. The SFB has approved one additional elementary school to open in FY 09.

District ADM History

Over the past five years, the district's ADM growth rated fluctuated greatly, but was generally on an upward trend. The annualized rate was 3.5%.

District Outlook

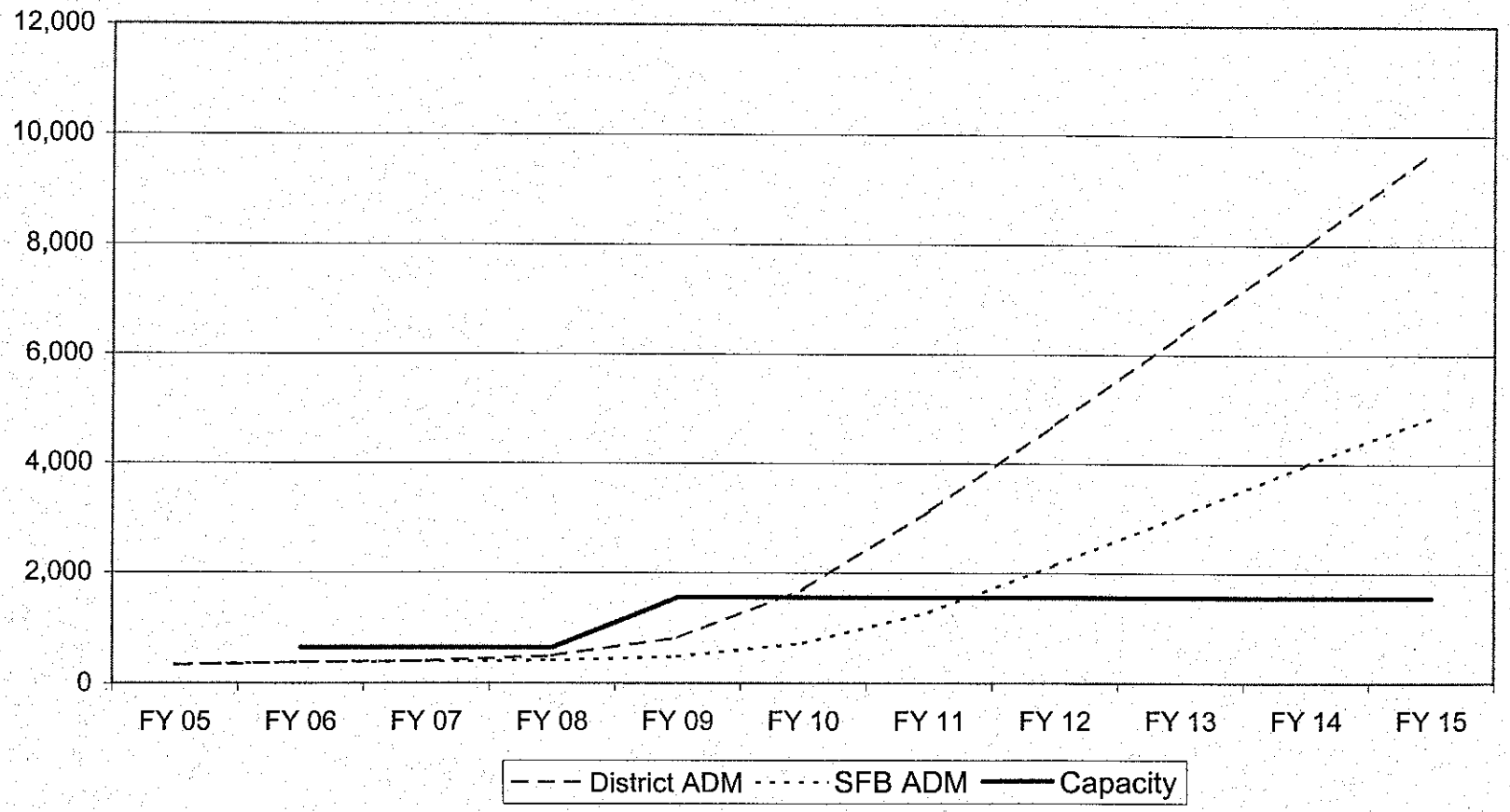
The current year's growth rate is expected to be just over 3%. ADM growth in the past has been brought about by residential developments on individual lots outside master planned communities. The situation is about to change; the district is on the verge of explosive growth. The district has identified a large number of residential development projects in active planning stages. Once the market conditions turn better and the infrastructure is put in place, houses can be quickly built and occupied. This could start to happen in two to three years and the district could see its ADM doubling every 1.5 years for a few years. SFB staff projects that the district's ADM will grow more than tenfold by the end of this projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
6	29	124	514	1,454	2,309	2,428	2,441	2,249	11,553

P-8 Graph
Palo Verde Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	338	379	402	493	818	1,707	3,139	4,718	6,379	8,009	9,722
SFB ADM	338	379	391	413	477	724	1,287	2,149	3,056	3,985	4,858
Capacity		637	637	637	1,551	1,551	1,551	1,551	1,551	1,551	1,551

ADM Projections
Palo Verde Elementary District

1/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	379	402	493	818	1,707	3,139	4,718	6,379	8,009	9,722
% change	12.2%	6.0%	22.6%	65.9%	108.7%	83.9%	50.3%	35.2%	25.6%	21.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	379	391	413	477	724	1,287	2,149	3,056	3,985	4,858
% change	12.2%	3.1%	5.7%	15.3%	51.9%	77.8%	67.0%	42.2%	30.4%	21.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	382	439	611	897	1,260	1,670	2,213	2,434	2,678	NA
% change		14.8%	39.3%	46.7%	40.6%	32.5%	32.5%	10.0%	10.0%	NA

Pendergast Elementary School District

District Overview

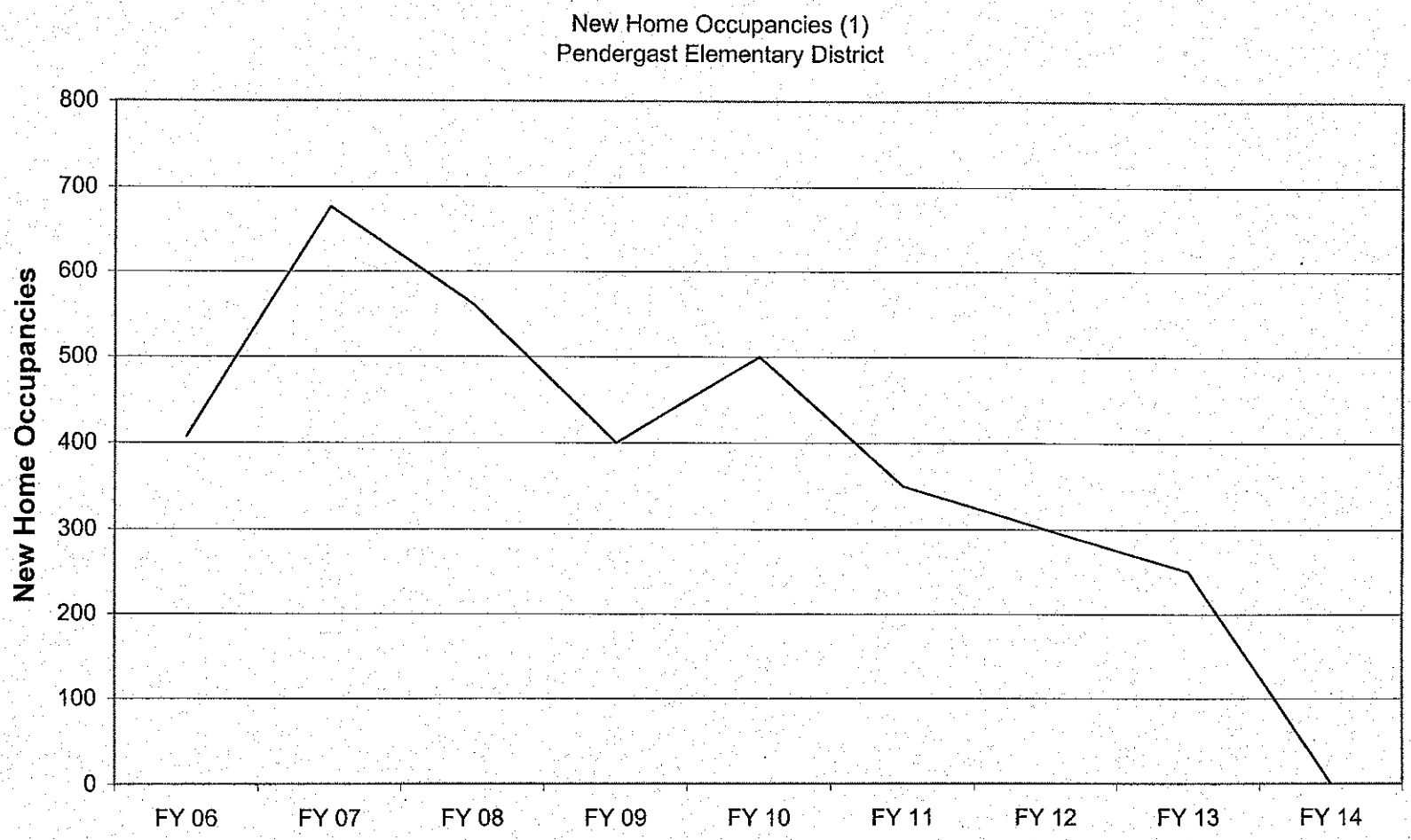
Pendergast Elementary School District is located at the west end of Phoenix. The district also covers parts Glendale and Avondale. The district's southern boundaries are a few blocks north of Interstate 10. Loop 101 divides the district into east and west halves. The newly constructed University of Phoenix Stadium is located in the district. The district currently has 13 P-8 schools, serving approximately 10,500 students. An additional P-8 school has been approved by the SFB, but the district is seeking cancellation of this project.

District ADM History

Over the past five years, the district transformed from a rapid-growth district to a mature, slow-growth district, its growth rate dropping from almost 10% five years ago to less than 1% last year.

District Outlook

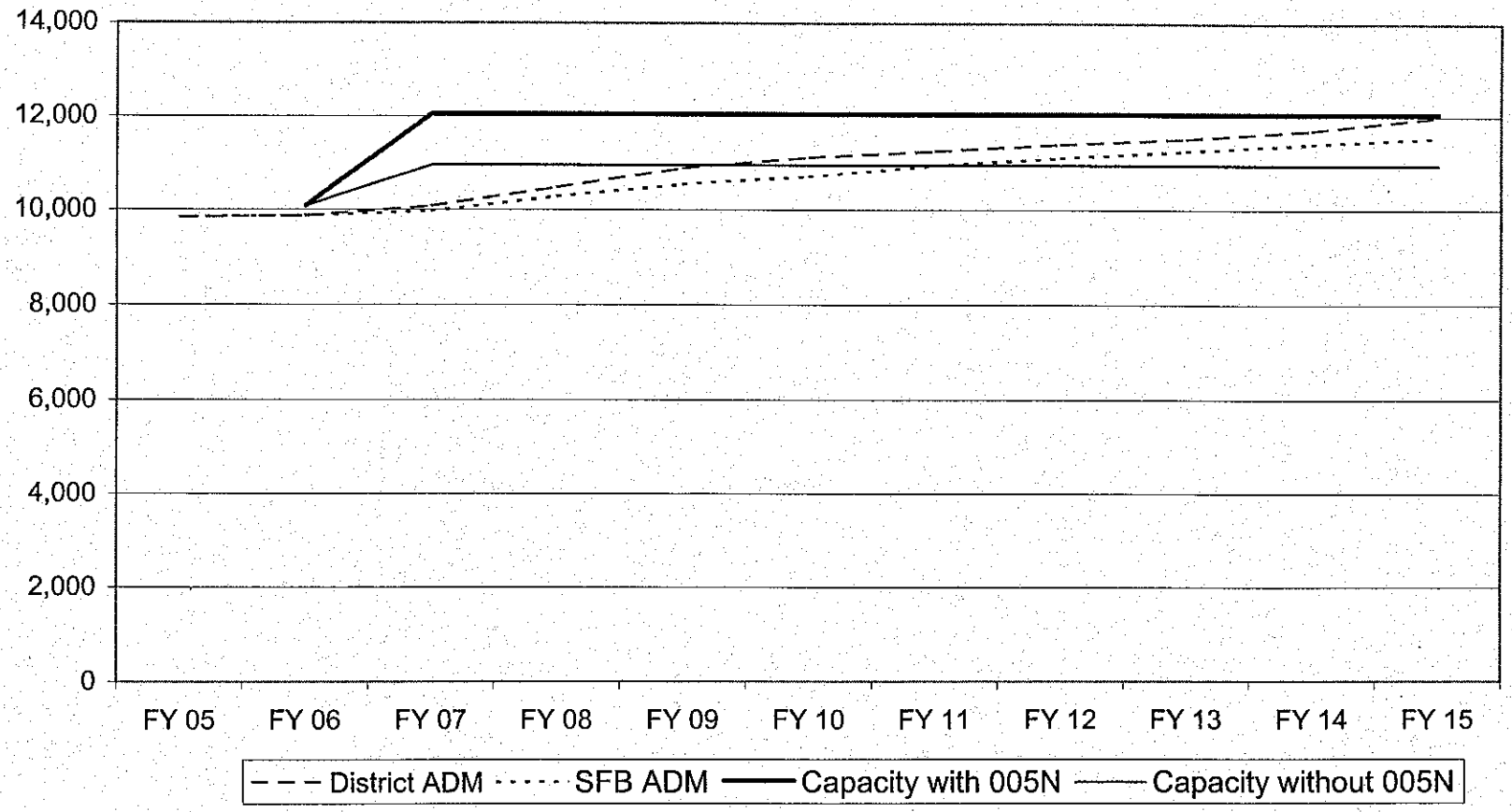
The current year's ADM growth rate is expected to be right at 1%. For the next eight years, the growth rate is projected to be between 1% and 3%. While the large, open tracts of land are mostly gone in the district, there are still some smaller tracts left available for more residential development. This is expected to sustain the projected low growth rate.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
408	677	562	400	500	350	300	250	0	3,446

P-8 Graph
Pendergast Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	9,841	9,872	10,077	10,474	10,885	11,124	11,260	11,405	11,526	11,707	11,990
SFB ADM	9,841	9,872	9,970	10,283	10,541	10,706	10,943	11,122	11,258	11,415	11,544
Capacity with 005N		10,086	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050
Capacity without 005N		10,086	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953

ADM Projections
Pendergast Elementary District

1/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	9,872	10,077	10,474	10,885	11,124	11,260	11,405	11,526	11,707	11,990
% change	0.3%	2.1%	3.9%	3.9%	2.2%	1.2%	1.3%	1.1%	1.6%	2.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	9,872	9,970	10,283	10,541	10,706	10,943	11,122	11,258	11,415	11,544
% change	0.3%	1.0%	3.1%	2.5%	1.6%	2.2%	1.6%	1.2%	1.4%	1.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	9,867	10,114	10,367	10,626	10,891	11,164	11,275	11,388	11,502	NA
% change		2.5%	2.5%	2.5%	2.5%	2.5%	1.0%	1.0%	1.0%	NA

Riverside Elementary School District

District Overview

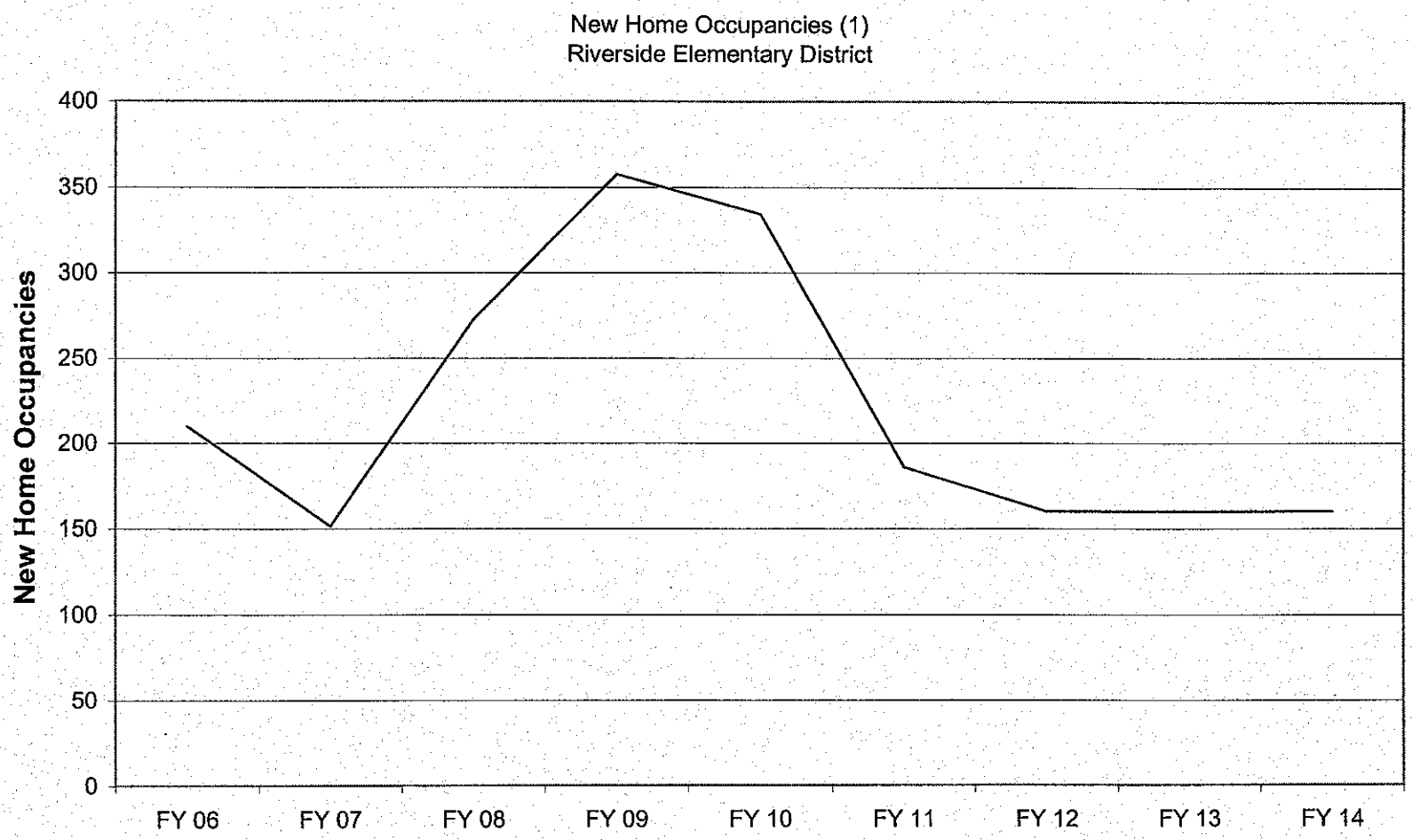
Riverside Elementary School District is located several miles southwest of downtown Phoenix, serving part of southwest Phoenix. The District currently has one elementary school (P-4) and one intermediate school (5-8), serving more than 800 students. The SFB has approved a P-8 school for this district, scheduled to open FY 08.

District ADM History

Over the past five years, the district's ADM grew rapidly at an annualized rate of 30.5%, although growth rates for the last two years were considerably lower than the first three years. For the current year, ADM growth slowed down to just over 3%.

District Outlook

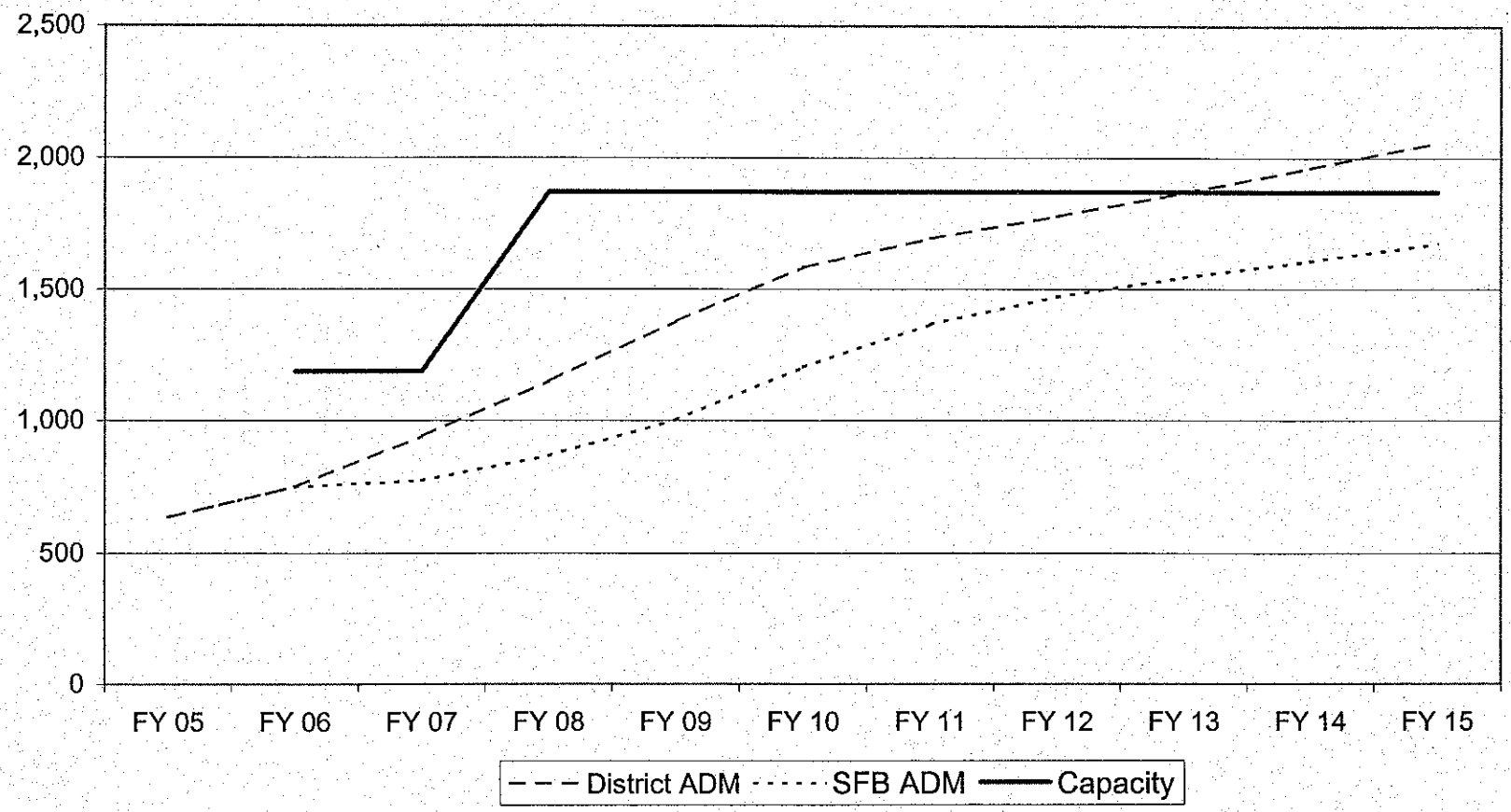
There are still a number of residential development projects that are either under construction or in advanced planning stages. The dramatic slowdown of growth in the current year appears to be temporary. ADM growth rate is expected to be back up to the teens for about four years before dropping to around 5% for the rest of the projection period.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
210	152	273	358	335	186	160	160	160	1,993

P-8 Graph
Riverside Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	636	750	941	1,148	1,377	1,584	1,694	1,779	1,868	1,962	2,060
SFB ADM	636	750	774	867	1,002	1,202	1,366	1,471	1,545	1,606	1,675
Capacity		1,187	1,187	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872

ADM Projections
Riverside Elementary District

4/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	750	941	1,148	1,377	1,584	1,694	1,779	1,868	1,962	2,060
% change	18.0%	25.4%	22.0%	19.9%	15.0%	6.9%	5.0%	5.0%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	750	774	867	1,002	1,202	1,366	1,471	1,545	1,606	1,675
% change	18.0%	3.2%	12.0%	15.6%	19.9%	13.7%	7.7%	5.0%	4.0%	4.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	751	914	1,137	1,333	1,415	1,497	1,579	1,661	1,747	NA
% change		21.6%	24.4%	17.2%	6.2%	5.8%	5.5%	5.2%	5.2%	NA

Roosevelt Elementary School District

District Overview

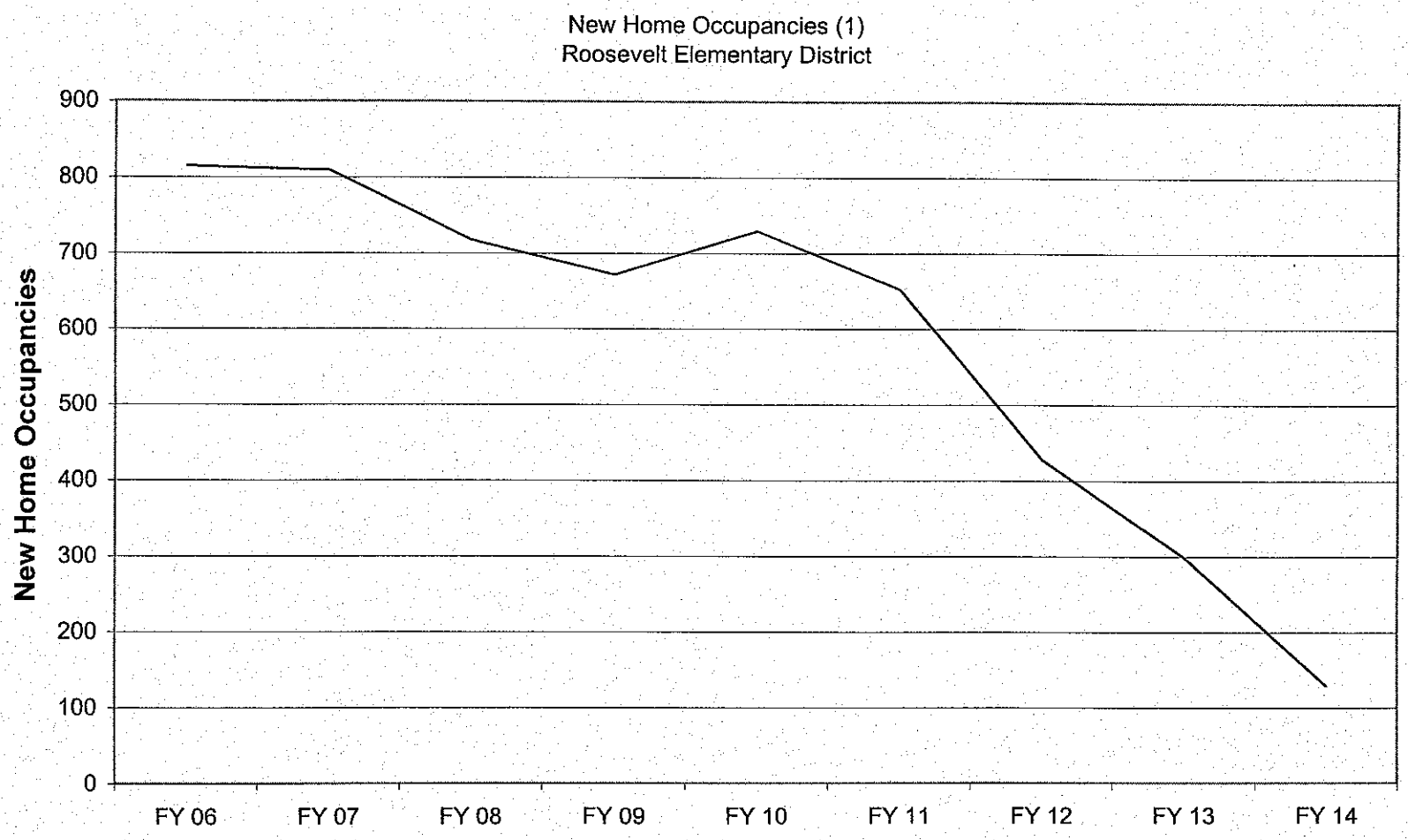
Roosevelt Elementary School District is located in south Phoenix, generally bounded by the Salt River on the north, South Mountain on the south, 40th Street on the east, and 35th Avenue on the west. The district currently has 21 elementary schools (P-8), serving approximately 12,500 students.

District ADM History

Over the past five years, the district's ADM declined at first then reversed the trend resulting in an annualized growth rate of 1.8% for the whole period.

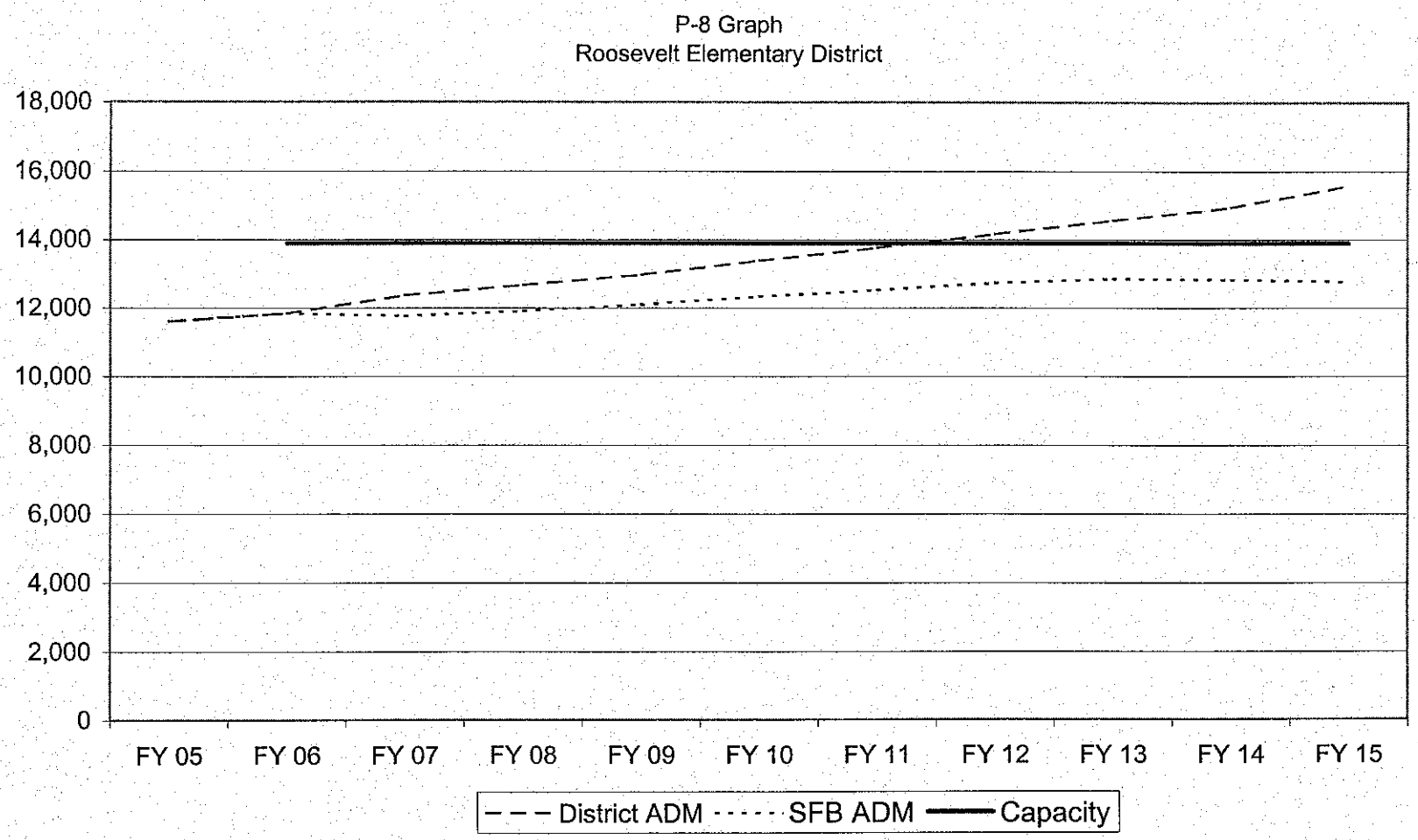
District Outlook

The current fiscal year, however, will likely see the district's ADM decline slightly again, despite the addition of a large number of new housing units. Some other school districts adjacent to Roosevelt are underutilized and have open enrollment policies. Hundreds of students who reside in Roosevelt District enroll in these other districts. As long as this trend continues, the ADM in Roosevelt District is not expected to grow significantly. SFB staff projects that future growth rates will be mostly between 1 and 2% and will even drop slightly below 0% again towards the end of the projection period.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
815	810	718	672	730	653	428	299	129	5,253



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	11,615	11,847	12,375	12,675	12,980	13,390	13,765	14,165	14,565	14,940	15,580
SFB ADM	11,615	11,847	11,761	11,915	12,099	12,343	12,519	12,735	12,855	12,832	12,774
Capacity		13,891	13,891	13,891	13,891	13,891	13,891	13,891	13,891	13,891	13,891

ADM Projections
Roosevelt Elementary District

1/24/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	11,847	12,375	12,675	12,980	13,390	13,765	14,165	14,565	14,940	15,580
% change	2.0%	4.5%	2.4%	2.4%	3.2%	2.8%	2.9%	2.8%	2.6%	4.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	11,847	11,761	11,915	12,099	12,343	12,519	12,735	12,855	12,832	12,774
% change	2.0%	-0.7%	1.3%	1.5%	2.0%	1.4%	1.7%	0.9%	-0.2%	-0.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 is based on actual 40th Day ADM as provided by ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	11,863	12,499	13,169	13,875	14,618	15,349	15,810	16,533	17,289	NA
% change		5.4%	5.4%	5.4%	5.4%	5.0%	3.0%	4.6%	4.6%	NA

Saddle Mountain Unified School District

District Overview

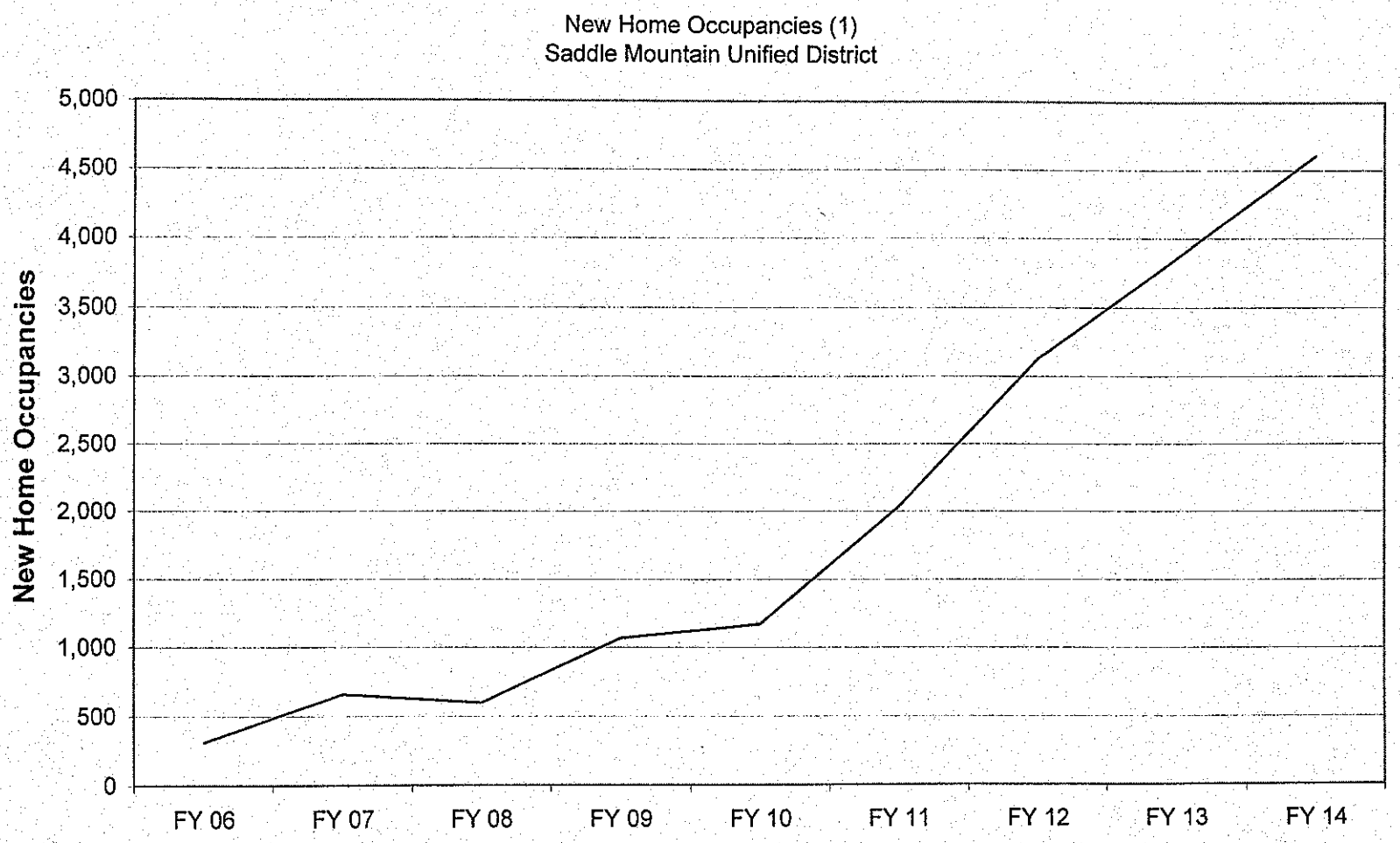
Saddle Mountain Unified School District is located in the west valley of the Phoenix metro area, serving parts of the Town of Buckeye and large unincorporated areas. Its eastern boundary is 211th Ave, about 30 miles west of downtown Phoenix. Its western boundary is the border between Maricopa County and La Paz County. The district is mostly north of Interstate 10 except for its middle section that Interstate 10 cuts through. The district currently has one elementary school and one high school, serving approximately 1,300 students.

District ADM History

This district used to be an elementary school district and was unified as a K-12 district a few years ago. It started to enroll high school students in FY 2005. Therefore, only the elementary school has reliable historical ADM data. For three out of the past five years, the district's ADM at the elementary level grew rapidly. For FY 2004 and FY 2005, however, its ADM stayed flat. The five-year average growth rate at the elementary level was 11.5%. For the current year, elementary ADM is expected to grow about 17%, while high school ADM is expected to grow almost 50%.

District Outlook

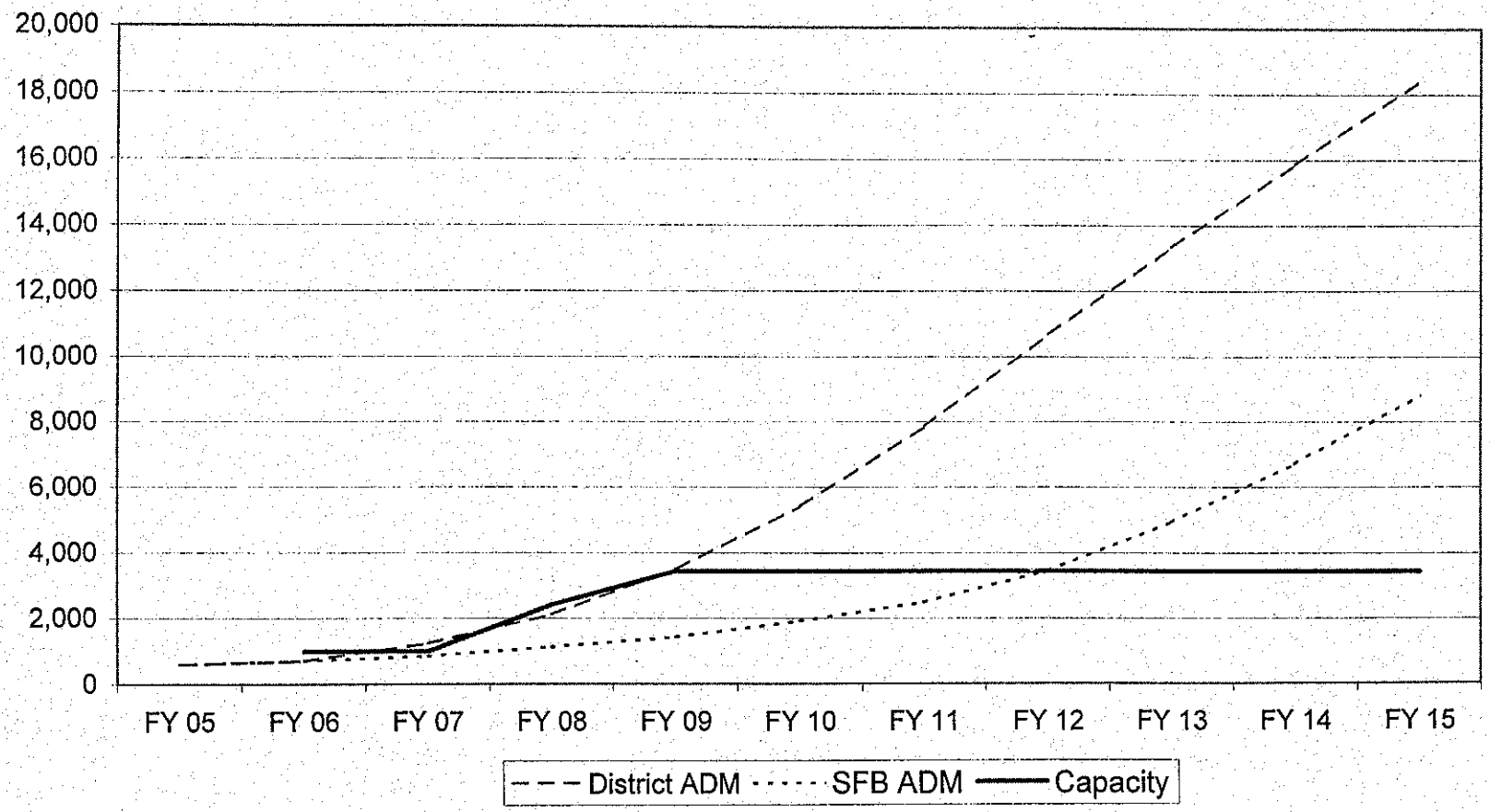
A number of residential development projects are either currently under construction or in various planning stages in the eastern section of the district. SFB staff projects that the district will continue on the path of rapid growth of 20% to 40% for the next eight years.



(1) As adjusted by SFB staff. Projections are:

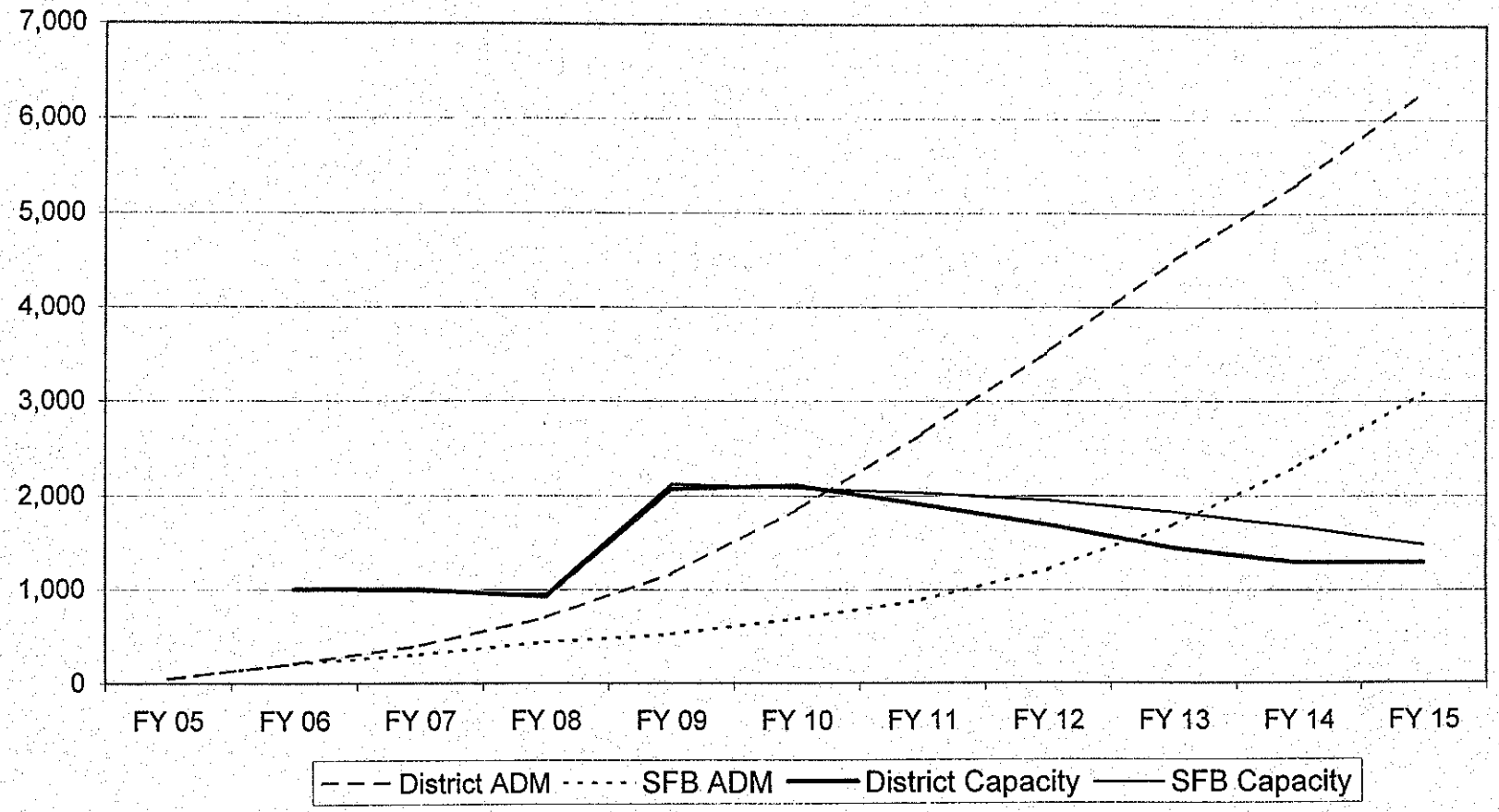
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
313	660	599	1,068	1,172	2,036	3,130	3,853	4,608	17,439

P-8 Graph
Saddle Mountain Unified District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	588	703	1,227	2,116	3,492	5,412	7,847	10,673	13,341	15,875	18,415
SFB ADM	588	703	843	1,119	1,427	1,919	2,487	3,456	4,934	6,719	8,806
Capacity		984	984	2,412	3,440	3,440	3,440	3,440	3,440	3,440	3,440

9-12 Graph
Saddle Mountain Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	49	210	400	700	1,169	1,855	2,662	3,530	4,504	5,329	6,304
SFB ADM	49	210	305	436	524	689	889	1,217	1,697	2,324	3,086
District Capacity		1,006	999	924	2,075	2,109	1,907	1,690	1,447	1,292	1,292
SFB Capacity		1,006	982	949	2,124	2,083	2,033	1,951	1,831	1,674	1,483

Note: Because the district built space with local funds which is not entirely excludable yet, the capacity depends on the ADM projections.

ADM Projections
Saddle Mountain Unified District

3/27/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	210	400	700	1,169	1,855	2,662	3,530	4,504	5,329	6,304
% change	326.5%	90.9%	75.0%	67.0%	58.7%	43.5%	32.6%	27.6%	18.3%	18.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	210	305	436	524	689	889	1,217	1,697	2,324	3,086
% change	326.5%	45.6%	43.0%	20.0%	31.5%	29.1%	36.9%	39.4%	37.0%	32.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	208	370	592	881	1,288	1,618	2,090	2,472	2,924	NA
% change		77.8%	59.7%	48.8%	46.2%	25.6%	29.2%	18.3%	18.3%	NA

ADM Projections
Saddle Mountain Unified District

3/27/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	703	1,227	2,116	3,492	5,412	7,847	10,673	13,341	15,875	18,415
% change	19.5%	74.6%	72.5%	65.0%	55.0%	45.0%	36.0%	25.0%	19.0%	16.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	703	843	1,119	1,427	1,919	2,487	3,456	4,934	6,719	8,806
% change	19.5%	20.0%	32.8%	27.5%	34.5%	29.6%	39.0%	42.8%	36.2%	31.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	692	1,031	1,608	2,444	3,494	4,788	5,937	7,065	8,406	NA
% change		49.0%	55.9%	52.0%	43.0%	37.0%	24.0%	19.0%	19.0%	NA

Tolleson Elementary School District

District Overview

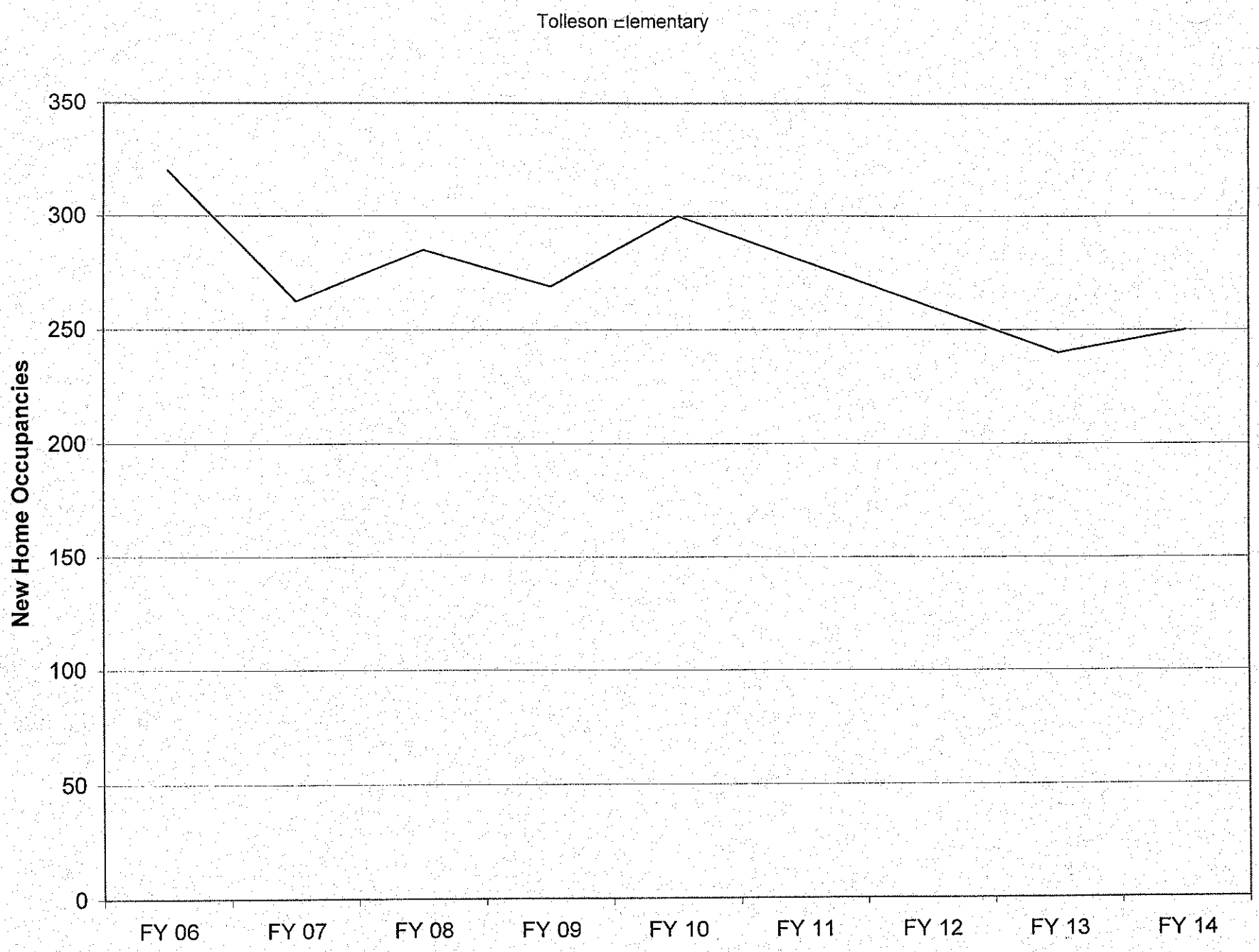
Tolleson Elementary School District is located about 10 miles west of downtown Phoenix along Interstate 10. The district serves part of the City of Tolleson, a portion of southwest Phoenix, and the northeast section of the City of Avondale. The district currently has four elementary schools (P-8) serving almost 3,000 students.

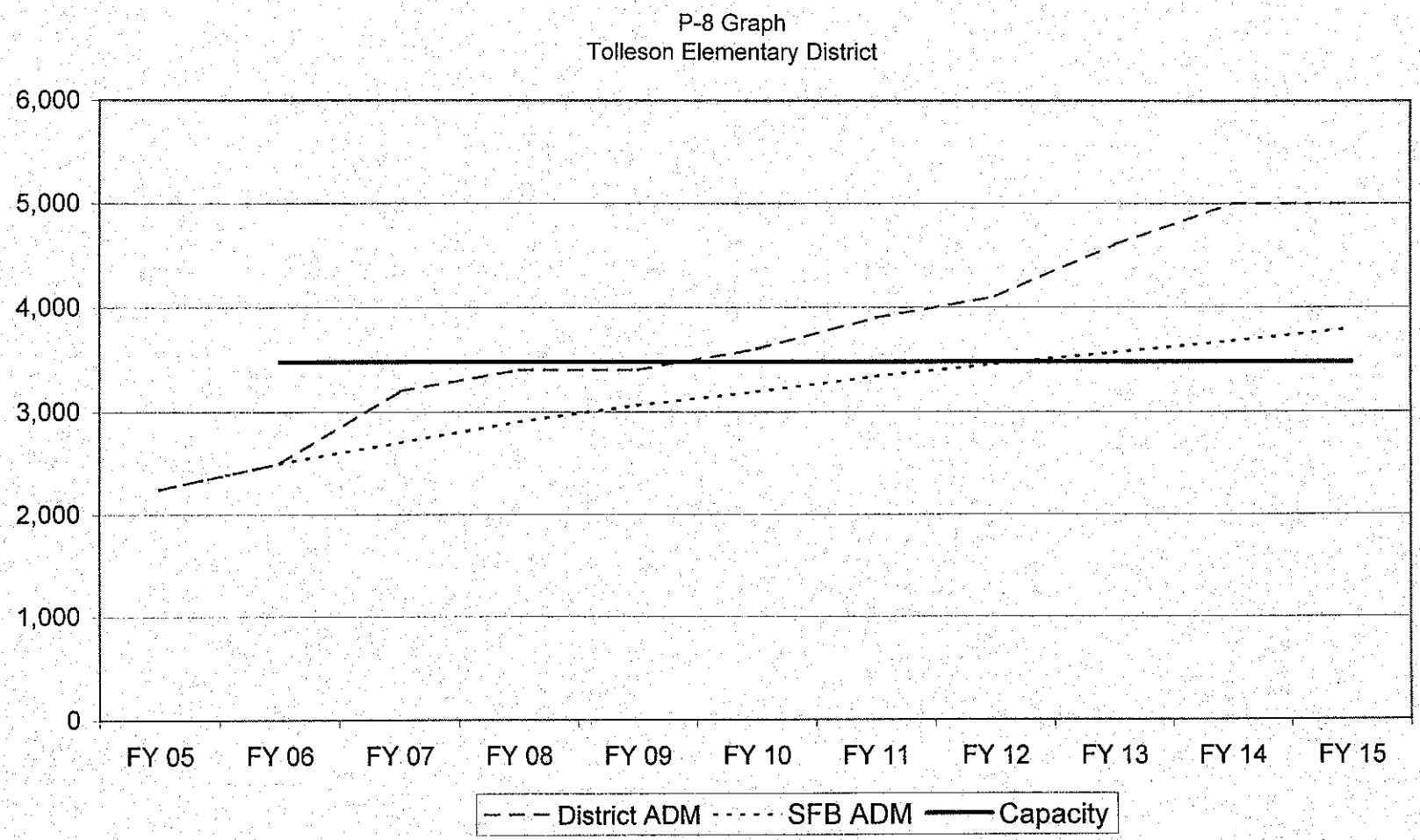
District ADM History

Over the past five years, the district's ADM grew rapidly at an annualized rate of 13.5%. For the current year, however, ADM growth slowed down to just over 8%.

District Outlook

Although there is still some land available for residential development, the district is not far from being built out. As a result, the trend of slower growth that was seen in the last couple of years is expected to continue. SFB staff projects that ADM growth rate will gradually drop from the current 8% to around 3% over the next eight years.


Tolleson Elementary
New Home Occupancies
350
300
250
200
150
100
50
0
FY 06
FY 07
FY 08
FY 09
FY 10
FY 11
FY 12
FY 13
FY 14



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,243	2,499	3,200	3,400	3,400	3,600	3,900	4,100	4,600	5,000	5,000
SFB ADM	2,243	2,499	2,703	2,906	3,062	3,191	3,337	3,455	3,567	3,675	3,795
Capacity		3,475	3,475	3,475	3,475	3,475	3,475	3,475	3,475	3,475	3,475

ADM Projections
Tolleson Elementary District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,499	3,200	3,400	3,400	3,600	3,900	4,100	4,600	5,000	5,000
% change	11.4%	28.0%	6.3%	0.0%	5.9%	8.3%	5.1%	12.2%	8.7%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,499	2,703	2,906	3,062	3,191	3,337	3,455	3,567	3,675	3,795
% change	11.4%	8.1%	7.5%	5.4%	4.2%	4.6%	3.5%	3.2%	3.0%	3.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,460	2,698	2,959	3,244	3,371	3,537	3,795	3,828	3,862	NA
% change		9.7%	9.7%	9.7%	3.9%	4.9%	7.3%	0.9%	0.9%	NA

Tolleson Union High School District

District Overview

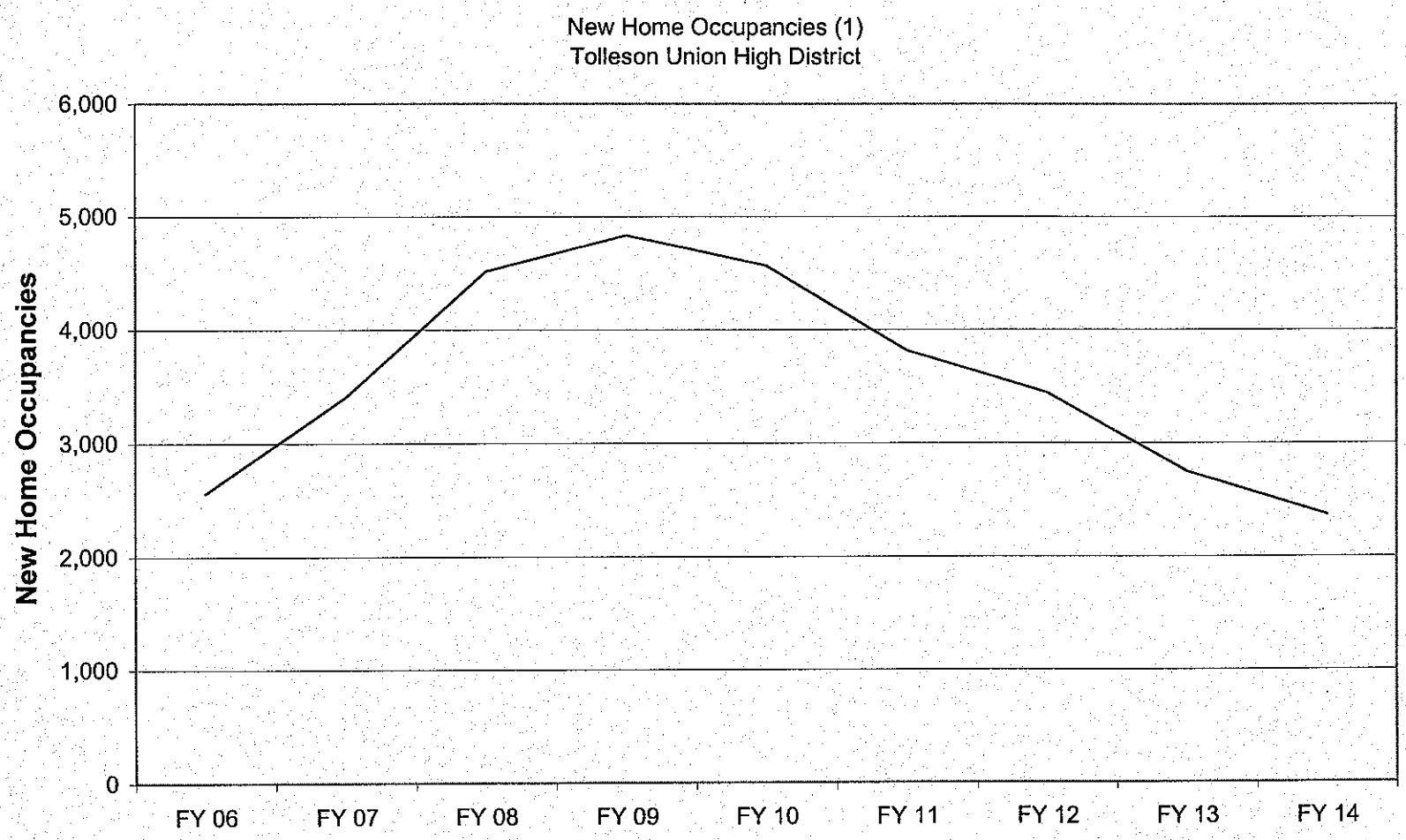
Tolleson Union High School District is located on the west side of Phoenix, approximately 15 miles west of downtown. The district encompasses 102.5 square miles with the boundaries running to Glendale Avenue on the north, 59th Avenue on the east, Pecos Road on the south, and along the Agua Fria riverbed on the West. The district currently has four high schools serving approximately 8,000 students.

District ADM History

Between FY 2001 and FY 2006, the district's ADM growth rate accelerated from just over 5% to over 16%, resulting in an average annual rate of 11%. Growth has slowed down to just over 8% for the current year.

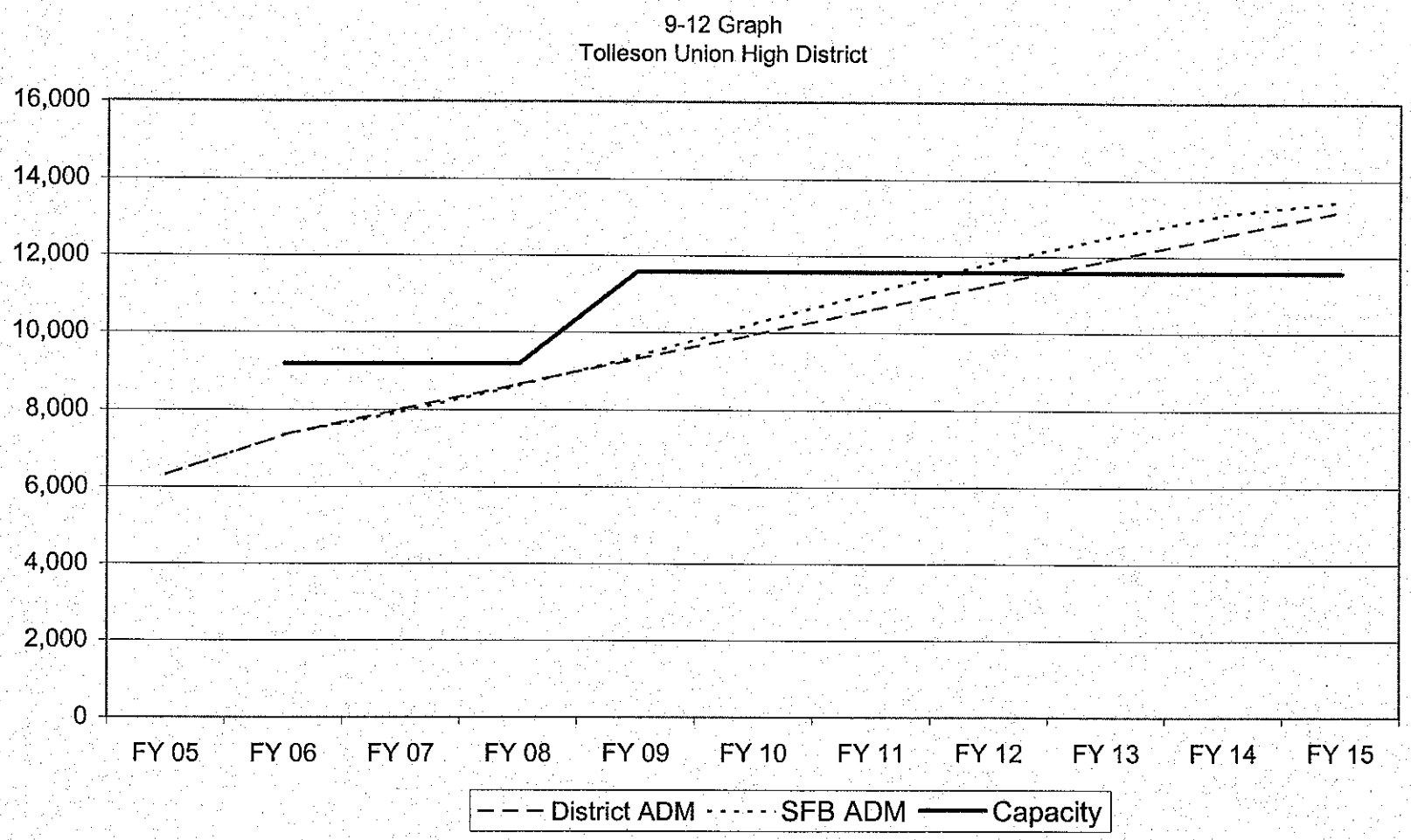
District Outlook

Large-scale residential development that fueled the district's ADM growth for many years will continue in the foreseeable future. For the next five years or so, the district's ADM is projected to grow at the current rate of around 8%. After that, however, growth rates will further drop to much lower levels due to the ever-growing base and decreasing supply of land for new residential development.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,560	3,409	4,518	4,835	4,569	3,815	3,442	2,749	2,367	32,263



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	6,311	7,347	8,010	8,660	9,310	9,960	10,610	11,260	11,910	12,560	13,210
SFB ADM	6,311	7,347	7,939	8,624	9,378	10,245	11,053	11,823	12,508	13,113	13,465
Capacity		9,181	9,181	9,181	11,575	11,575	11,575	11,575	11,575	11,575	11,575

ADM Projections
Tolleson Union High District

4/24/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	7,347	8,010	8,660	8,660	9,310	9,960	10,610	11,260	11,910	12,560
% change	16.4%	9.0%	8.1%	0.0%	7.5%	7.0%	6.5%	6.1%	5.8%	5.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	7,347	7,939	8,624	9,378	10,245	11,053	11,823	12,508	13,113	13,465
% change	16.4%	8.1%	8.6%	8.7%	9.2%	7.9%	7.0%	5.8%	4.8%	2.7%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	7,387	8,476	9,566	10,655	11,745	12,834	13,924	15,014	16,188	NA
% change		14.8%	12.9%	11.4%	10.2%	9.3%	8.5%	7.8%	7.8%	NA

Union Elementary School District

District Overview

Union Elementary School District is located in Tolleson, about 25 miles west of downtown Phoenix. The district also covers some unincorporated areas between the cities of Phoenix and Avondale. The district currently has two elementary schools serving approximately 1,560 students. The SFB has approved a third school for this district, which is currently under construction.

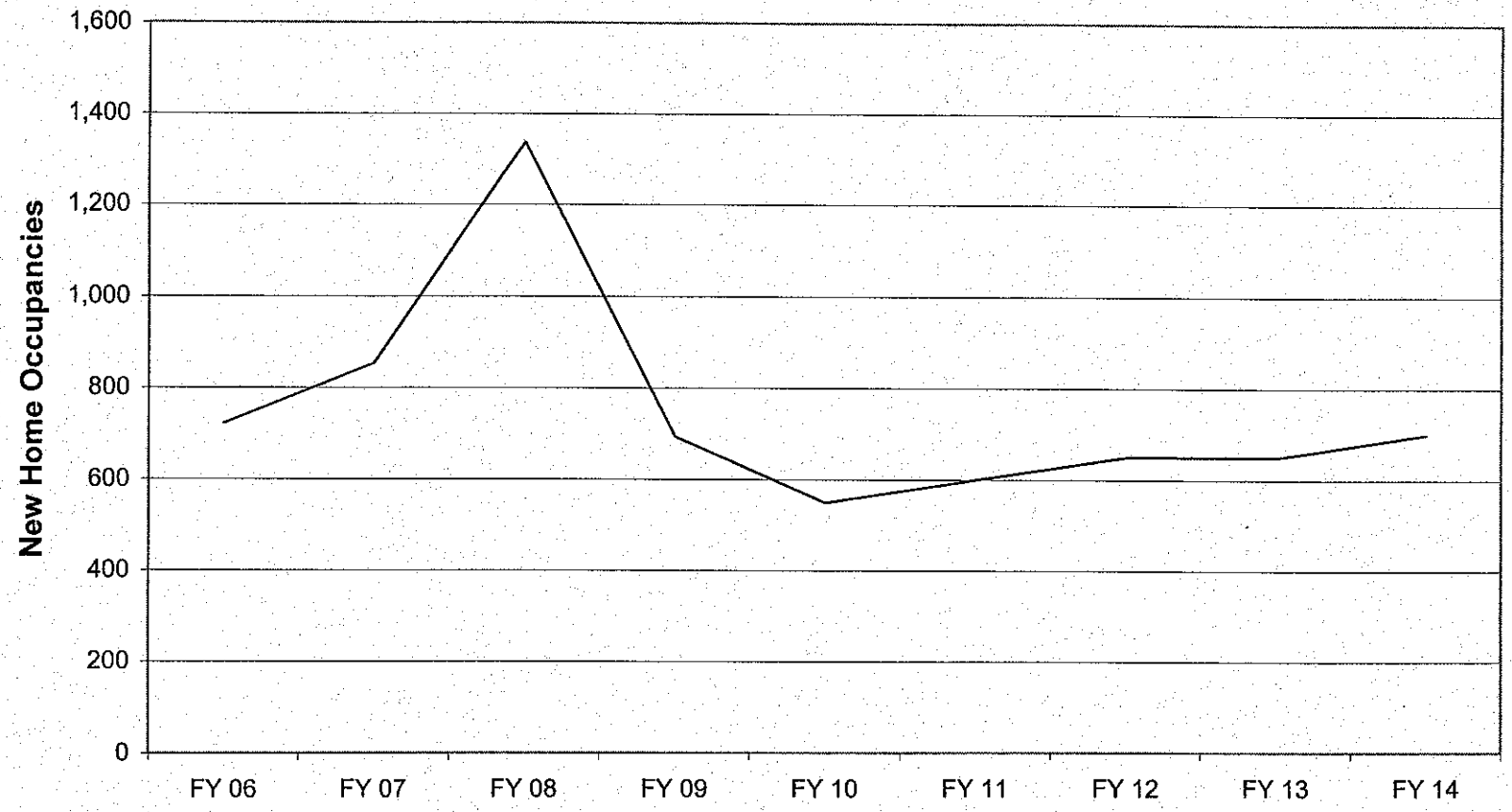
District ADM History

Between FY 2001 and FY 2006, the district's ADM grew from 73 to 1024, sometimes more than doubling the size within one year. The average annual growth rate for that period was nearly 70%.

District Outlook

As the ADM base becomes larger, the super growth rates seen in the last few years will become history. The ADM growth rate for the current fiscal year is expected to be just below 30%, and growth is projected to continue at about the same rate for two more years. Major residential developments will continue to bring large numbers of new homes and students to the district throughout the current projection cycle. However, ADM growth rates will likely drop to the high single digits in the latter half of the period.

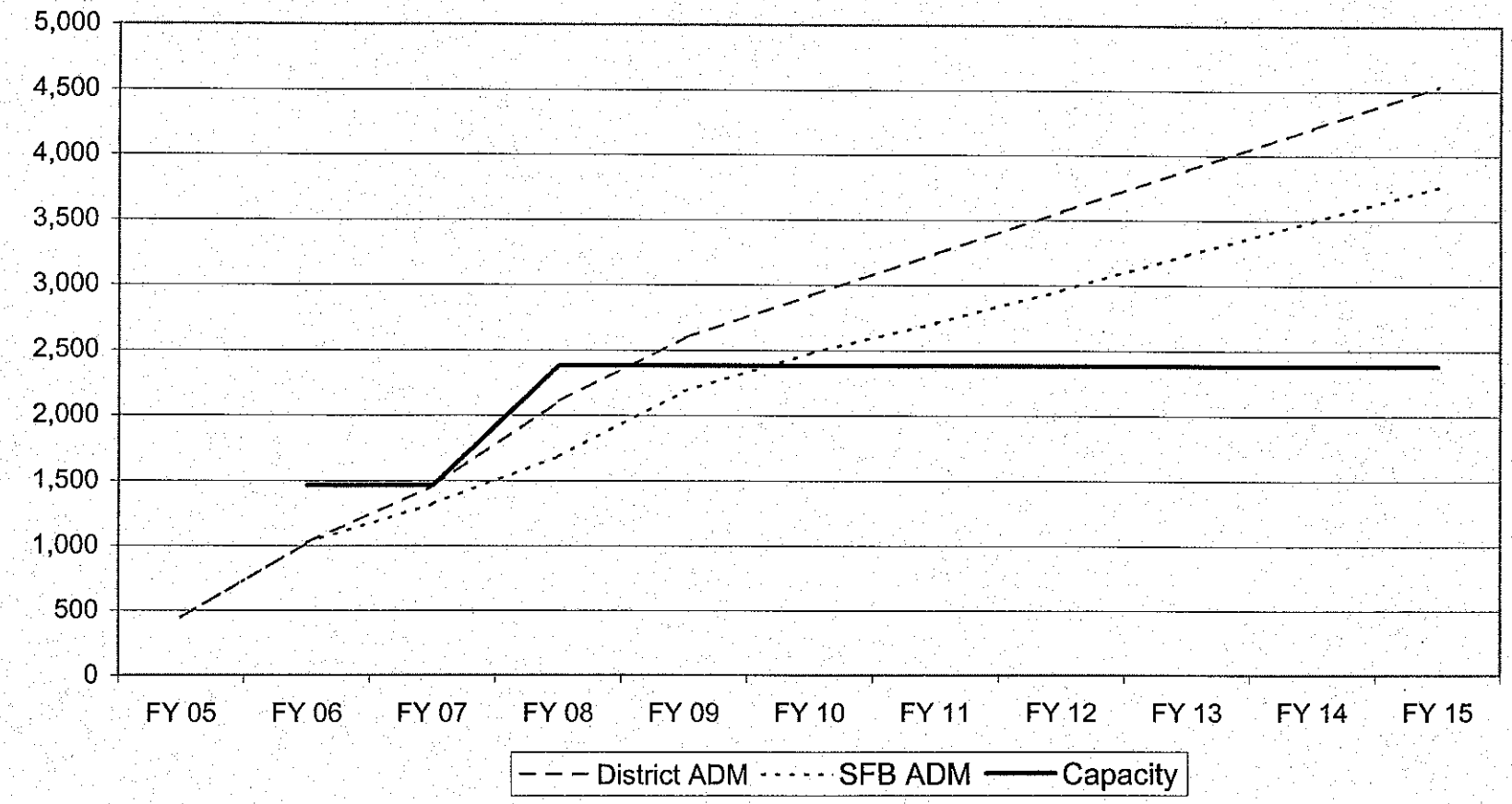
New Home Occupancies (1)
Union Elementary District



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
722	853	1,337	694	550	600	650	650	700	6,757

P-8 Graph
Union Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	443	1,024	1,460	2,108	2,594	2,918	3,243	3,566	3,890	4,214	4,538
SFB ADM	443	1,024	1,322	1,688	2,187	2,477	2,709	2,964	3,238	3,495	3,758
Capacity		1,464	1,464	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383

ADM Projections
Union Elementary District

1/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,024	1,460	2,108	2,594	2,918	3,243	3,566	3,890	4,214	4,538
% change	131.2%	42.6%	44.4%	23.1%	12.5%	11.1%	10.0%	9.1%	8.3%	7.7%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,024	1,322	1,688	2,187	2,477	2,709	2,964	3,238	3,495	3,758
% change	131.2%	29.1%	27.7%	29.5%	13.3%	9.4%	9.4%	9.3%	7.9%	7.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	942	1,443	1,890	2,257	2,373	2,768	2,867	2,966	3,068	NA
% change		53.2%	31.0%	19.4%	5.1%	16.7%	3.6%	3.4%	3.4%	NA

Pinal County

Apache Junction Unified
Casa Grande Elementary
Coolidge Unified
Florence Unified
J.O. Combs Elementary
Maricopa Unified
Oracle Elementary
Red Rock Elementary
Stanfield Elementary
Toltec Elementary

Apache Junction Unified School District

District Overview

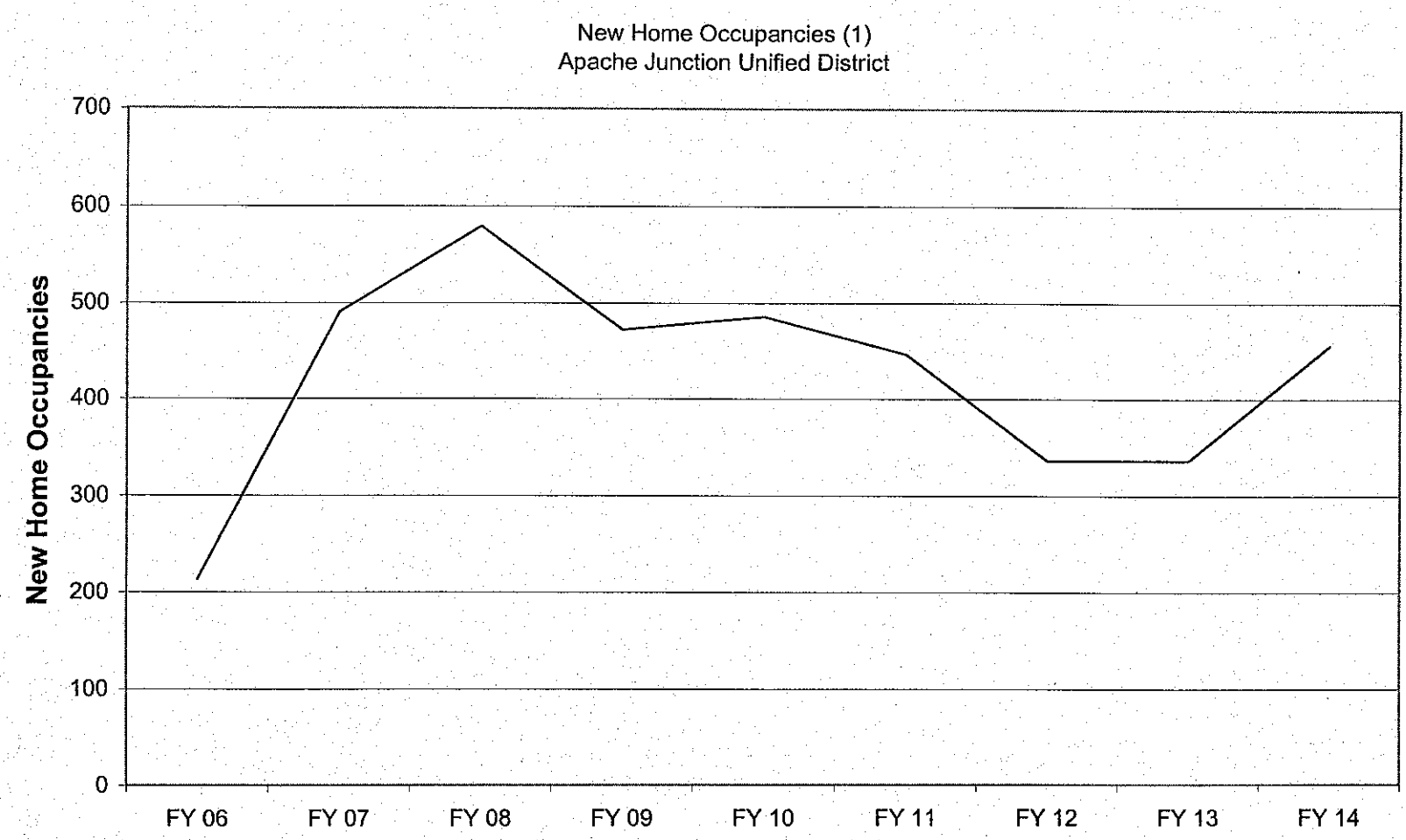
Apache Junction Unified School District is located at the north end of Pinal County. Its western and northern boundaries coincide with the Maricopa/Pinal county line. US Highway 60 passes through the district. The district currently has five elementary schools (P-5), two middle schools (6-8), one alternative school (P-8), and one high school, serving approximately 6,000 students. The SFB has approved a core high school, but the district is requesting a revision to the scope of this project.

District ADM History

Over the past six years, the district's total ADM grew at an annualized rate of 2.2%, but most of the growth occurred in the early part of the six-year period.

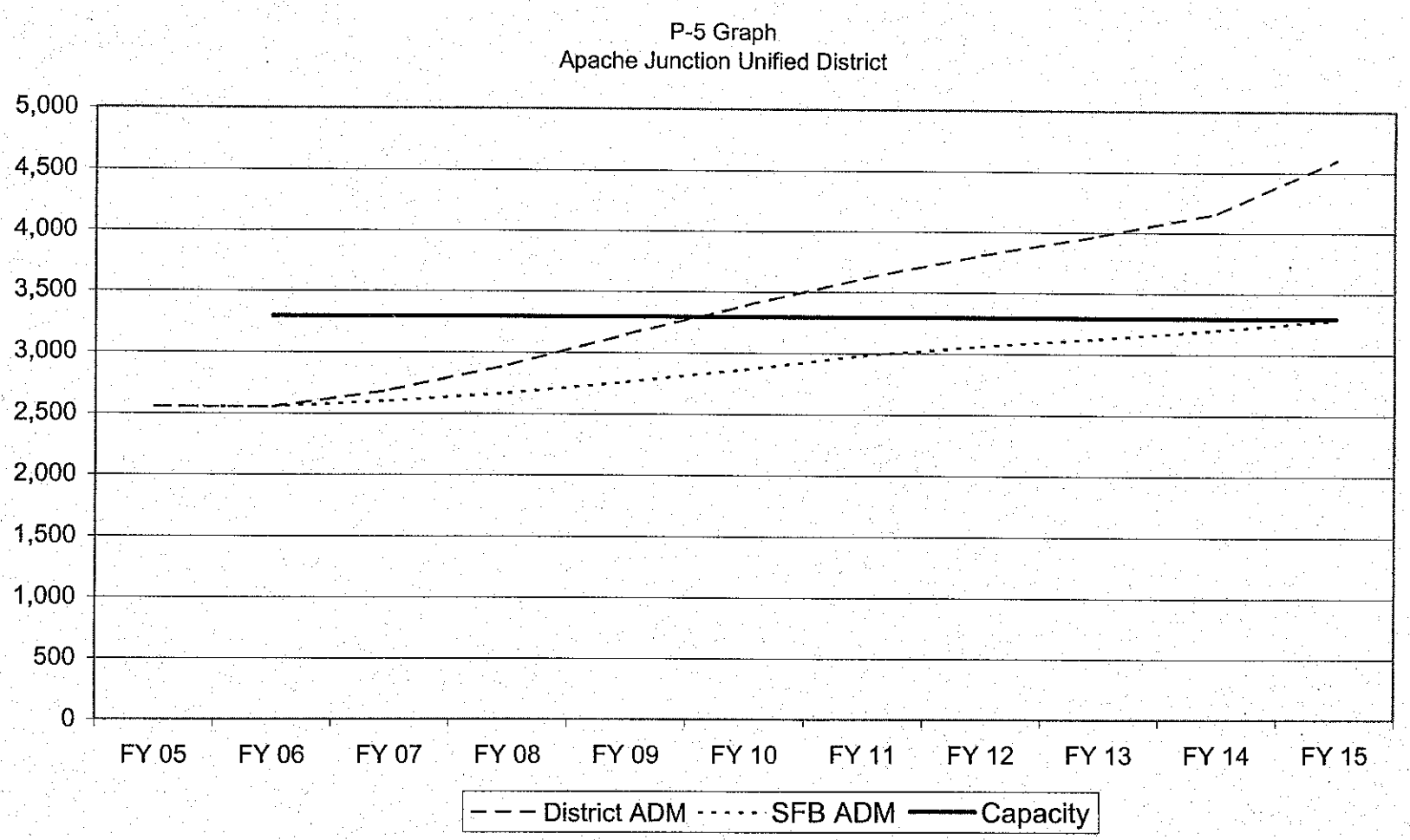
District Outlook

The district forecasts that residential development activities will pick up again in the next few years. SFB applied a 40% downward adjustment to the district's anticipated numbers of housing units based on the current year's trend. The projection is that the district's ADM will grow steadily at moderate rates (2 to 3%) in the next eight years. In the long term, the district still has great growth potentials. The district states the following in its Capital Plan: "At build out between 50 and 100 years the district will have over 100,000 students."



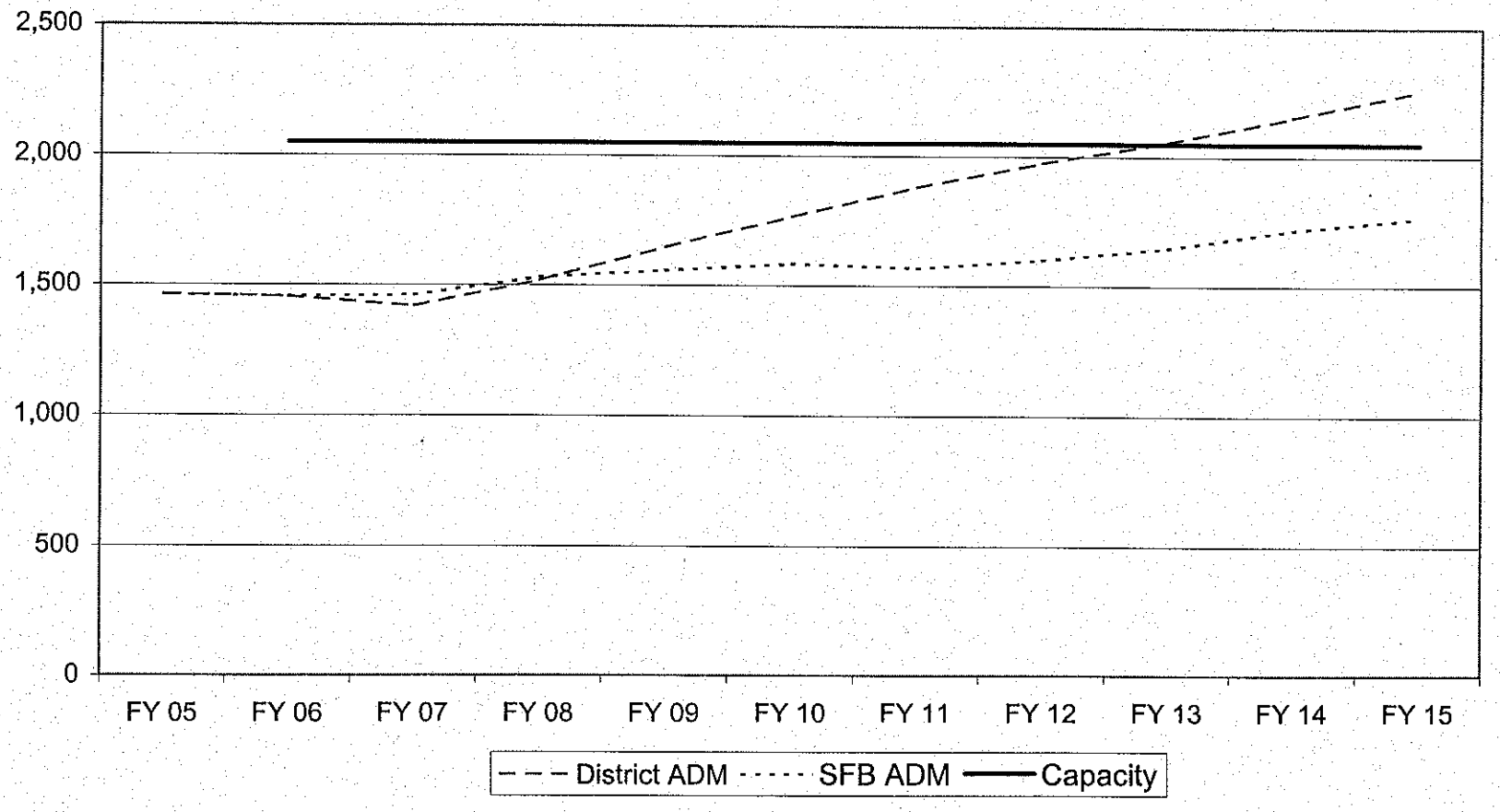
(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
214	491	580	472	486	446	336	336	456	3,817



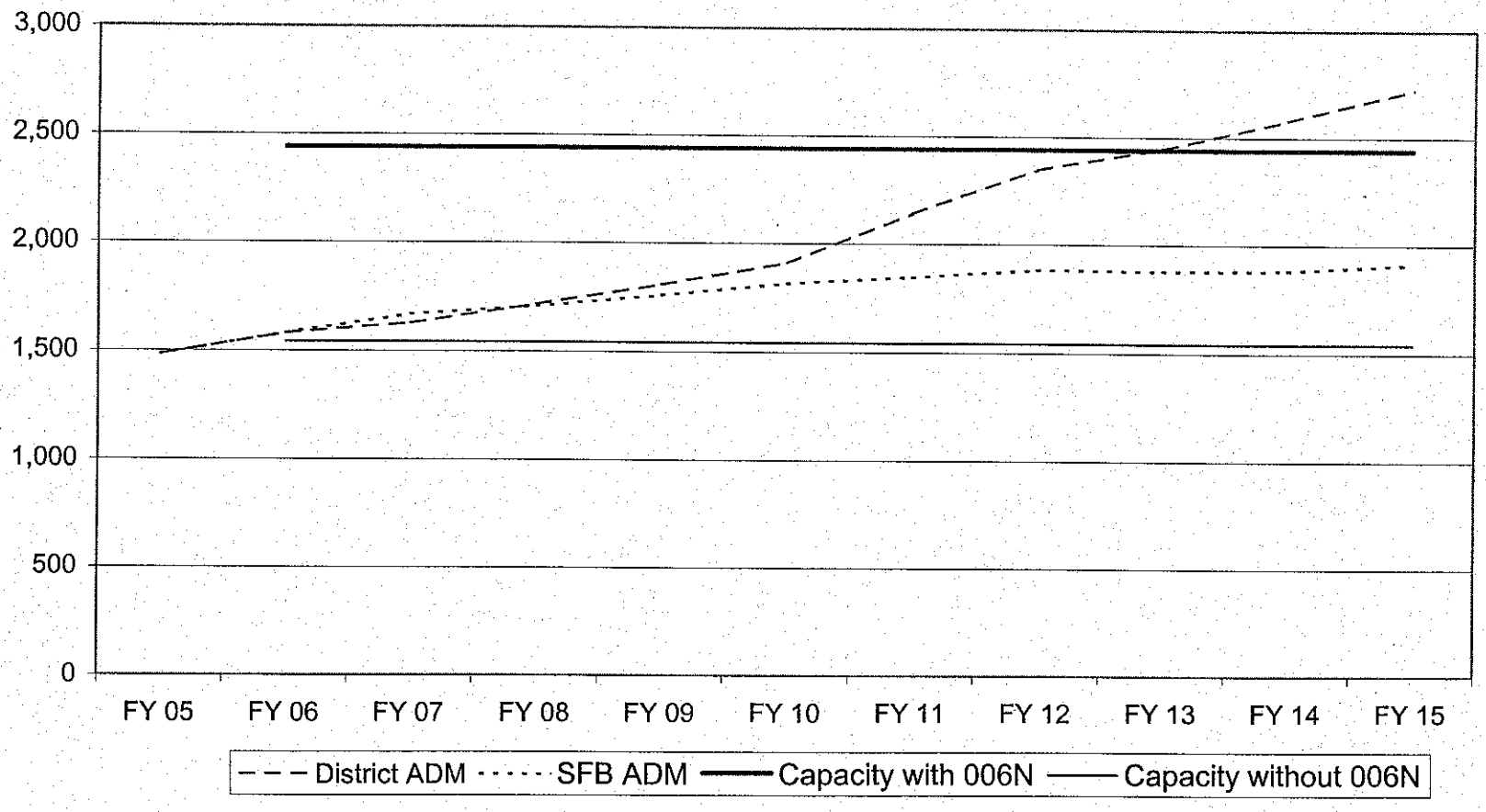
P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,553	2,553	2,691	2,894	3,151	3,386	3,615	3,806	3,971	4,165	4,606
SFB ADM	2,553	2,553	2,605	2,670	2,760	2,863	2,982	3,059	3,125	3,199	3,285
Capacity		3,293	3,293	3,293	3,293	3,293	3,293	3,293	3,293	3,293	3,293

6-8 Graph
Apache Junction Unified District



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,462	1,455	1,418	1,518	1,647	1,765	1,879	1,975	2,057	2,154	2,259
SFB ADM	1,462	1,455	1,460	1,530	1,557	1,583	1,568	1,600	1,647	1,717	1,764
Capacity		2,049	2,049	2,049	2,049	2,049	2,049	2,049	2,049	2,049	2,049

9-12 Graph
Apache Junction Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,483	1,581	1,627	1,716	1,808	1,910	2,141	2,347	2,446	2,580	2,724
SFB ADM	1,483	1,581	1,667	1,705	1,759	1,815	1,847	1,882	1,877	1,880	1,912
Capacity with 006N		2,439	2,439	2,439	2,439	2,439	2,439	2,439	2,439	2,439	2,439
Capacity without 006N		1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542

Note: Project 006N is a core high school which was approved 1/9/03. District is seeking approval to reduce the scope of this project.

ADM Projections
Apache Junction Unified District

1/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,553	2,691	2,894	3,151	3,386	3,615	3,806	3,971	4,165	4,606
% change	0.0%	5.4%	7.5%	8.9%	7.4%	6.7%	5.3%	4.3%	4.9%	10.6%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,553	2,605	2,670	2,760	2,863	2,982	3,059	3,125	3,199	3,285
% change	0.0%	2.1%	2.5%	3.4%	3.7%	4.1%	2.6%	2.2%	2.4%	2.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,548	2,688	2,912	3,167	3,528	3,914	4,366	4,803	5,283	NA
% change		5.5%	8.3%	8.8%	11.4%	10.9%	11.6%	10.0%	10.0%	NA

ADM Projections
Apache Junction Unified District

1/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,455	1,418	1,518	1,647	1,765	1,879	1,975	2,057	2,154	2,259
% change	-0.5%	-2.6%	7.1%	8.5%	7.1%	6.5%	5.1%	4.2%	4.7%	4.9%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,455	1,460	1,530	1,557	1,583	1,568	1,600	1,647	1,717	1,764
% change	-0.5%	0.3%	4.8%	1.8%	1.7%	-1.0%	2.0%	3.0%	4.2%	2.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,452	1,515	1,630	1,772	1,948	2,148	2,382	2,620	2,882	NA
% change		4.4%	7.6%	8.7%	10.0%	10.2%	10.9%	10.0%	10.0%	NA

ADM Projections
Apache Junction Unified District

1/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,581	1,627	1,716	1,808	1,910	2,141	2,347	2,446	2,580	2,724
% change	6.6%	2.9%	5.5%	5.4%	5.6%	12.1%	9.6%	4.2%	5.5%	5.6%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,581	1,667	1,705	1,759	1,815	1,847	1,882	1,877	1,880	1,912
% change	6.6%	5.4%	2.3%	3.1%	3.2%	1.7%	1.9%	-0.3%	0.2%	1.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development. 9-12 projections do NOT include J.O. Combs students, because J.O. Combs recently unified and was approved for its first high school from the SFB.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,589	1,622	1,708	1,847	2,015	2,226	2,464	2,711	2,982	NA
% change		2.1%	5.3%	8.1%	9.1%	10.4%	10.7%	10.0%	10.0%	NA

Casa Grande Elementary School District

District Overview

The district covers the town of Casa Grande and surrounding areas in Pinal County, midway between Phoenix and Tucson. It currently has eight elementary schools (K-5) and two middle schools (6-8), serving over 7,000 students. There are two SFB-funded schools currently under construction (one K-5 and one 6-8).

District ADM History

Over the past five years, the district's K-8 ADM grew at a moderate, annualized rate of 4.2%, but the growth rate has exhibited an accelerating trend, especially at the elementary school level. K-5 ADM grew by 10.7% from FY 05 to FY 06.

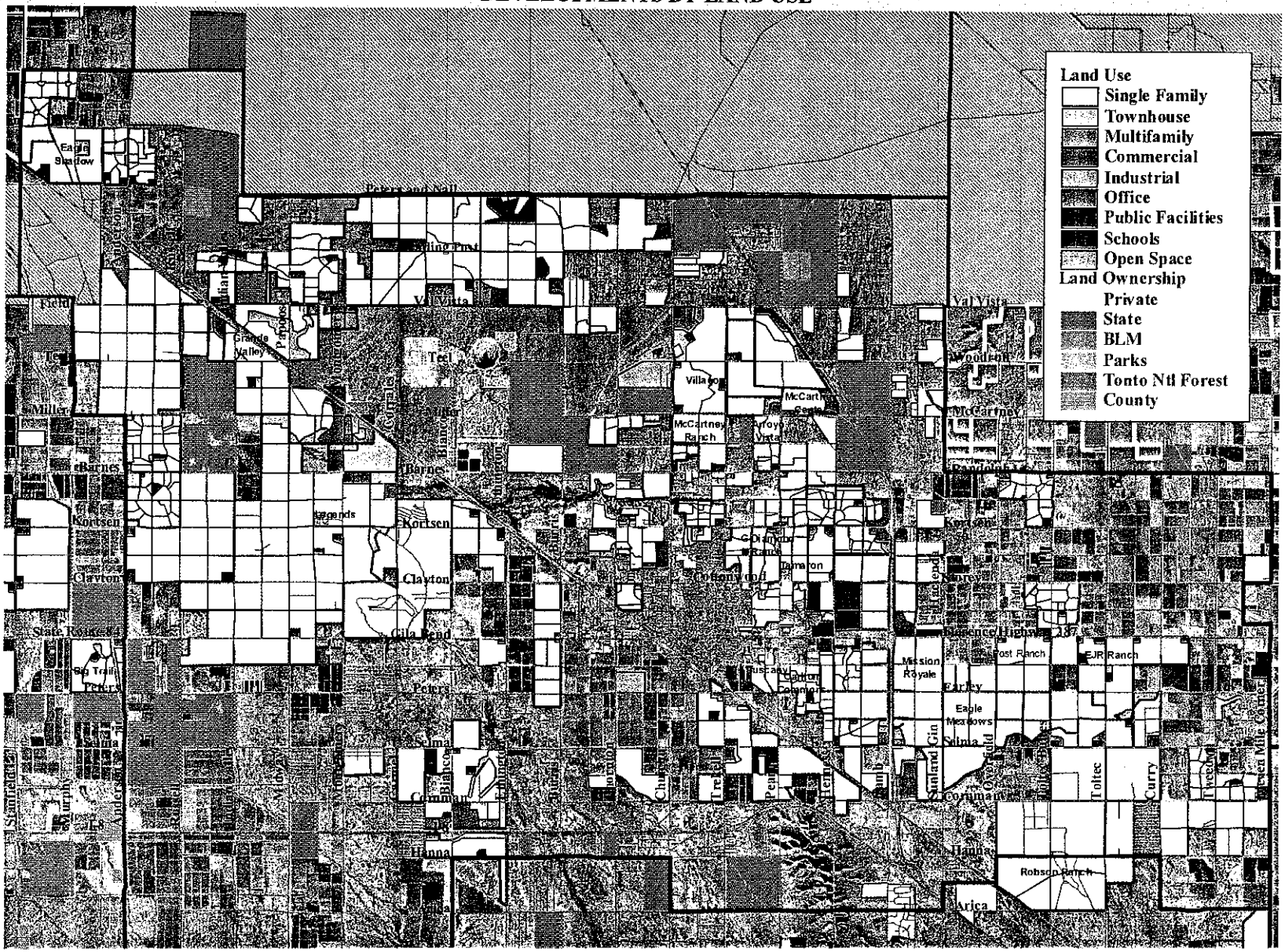
District Outlook

The district included the following outlook in its FY 07 Capital Plan:

> "The Casa Grande Elementary School District has a currently identified total development potential of 195,652 residential units, based upon filed zoning applications or General Plan amendments. Not every parcel of vacant land is included in current estimates. 176,660 are single-family home units, and 18,992 are multi-family units. Based on current student yield factors, as reported by the District's demographer, development would generate an additional 47,844 K-5 students and 22,653 6-8 students, for a total of 70,497 additional students. Based on K-5 schools of 750 students each and 6-8 schools of 1,000 students each, the District will need an additional 64 K-5 schools, and an additional 23 6-8 schools."

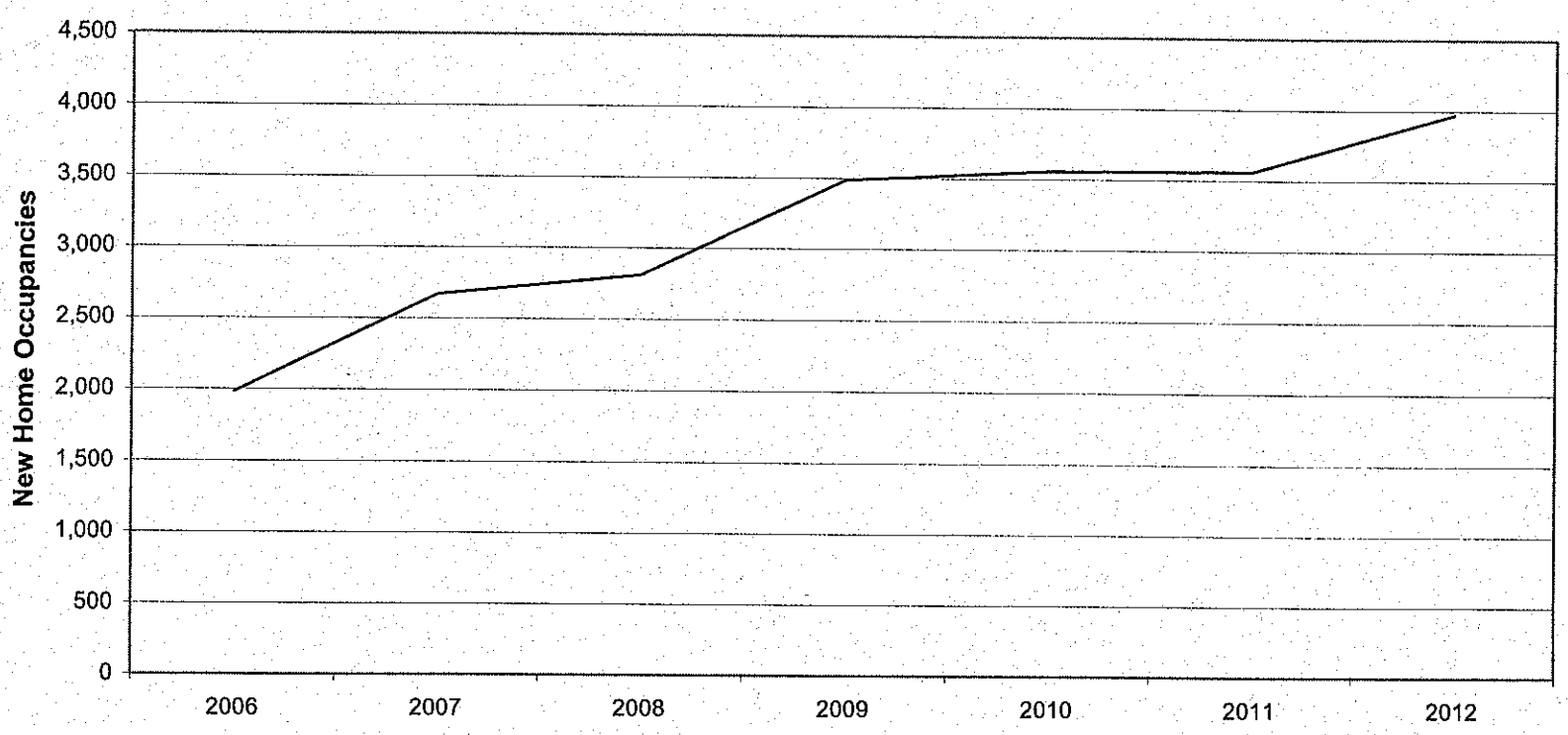
The district's demographic studies conducted by Applied Economics (AE) indicate that double-digit growth will continue for the foreseeable future. The district used Applied Economics' growth rates and applied them to its base ADM numbers to arrive at ADM projections for the next nine years. SFB staff reviewed the AE studies and felt that they were comprehensive and were done professionally. However, Staff also felt that AE's forecast on residential housing development for the next few years were probably too aggressive in light of the current slow-down discussed at the October Board meeting. Therefore, Staff had a conversation with one of AE's researchers about this issue. He agreed with Staff's views. Staff adjusted the district's projected ADM growth rates downward by 20% for FY 07, FY 08, and FY 09 and left the growth rates for future years unchanged.

FIGURE 3
DEVELOPMENTS BY LAND USE



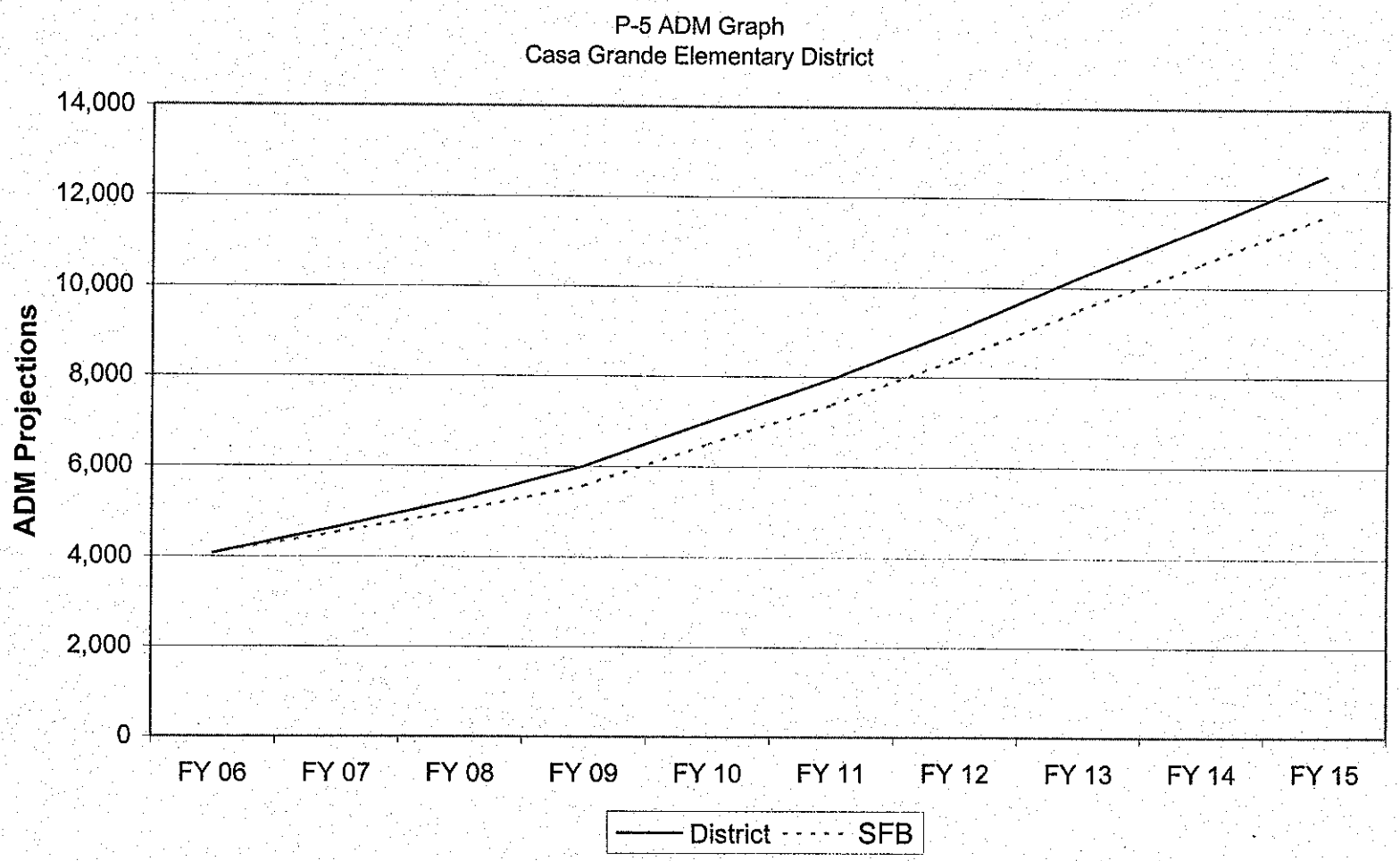
Casa Grande Elementary District

New Home Occupancies (1)
Casa Grande Elementary District

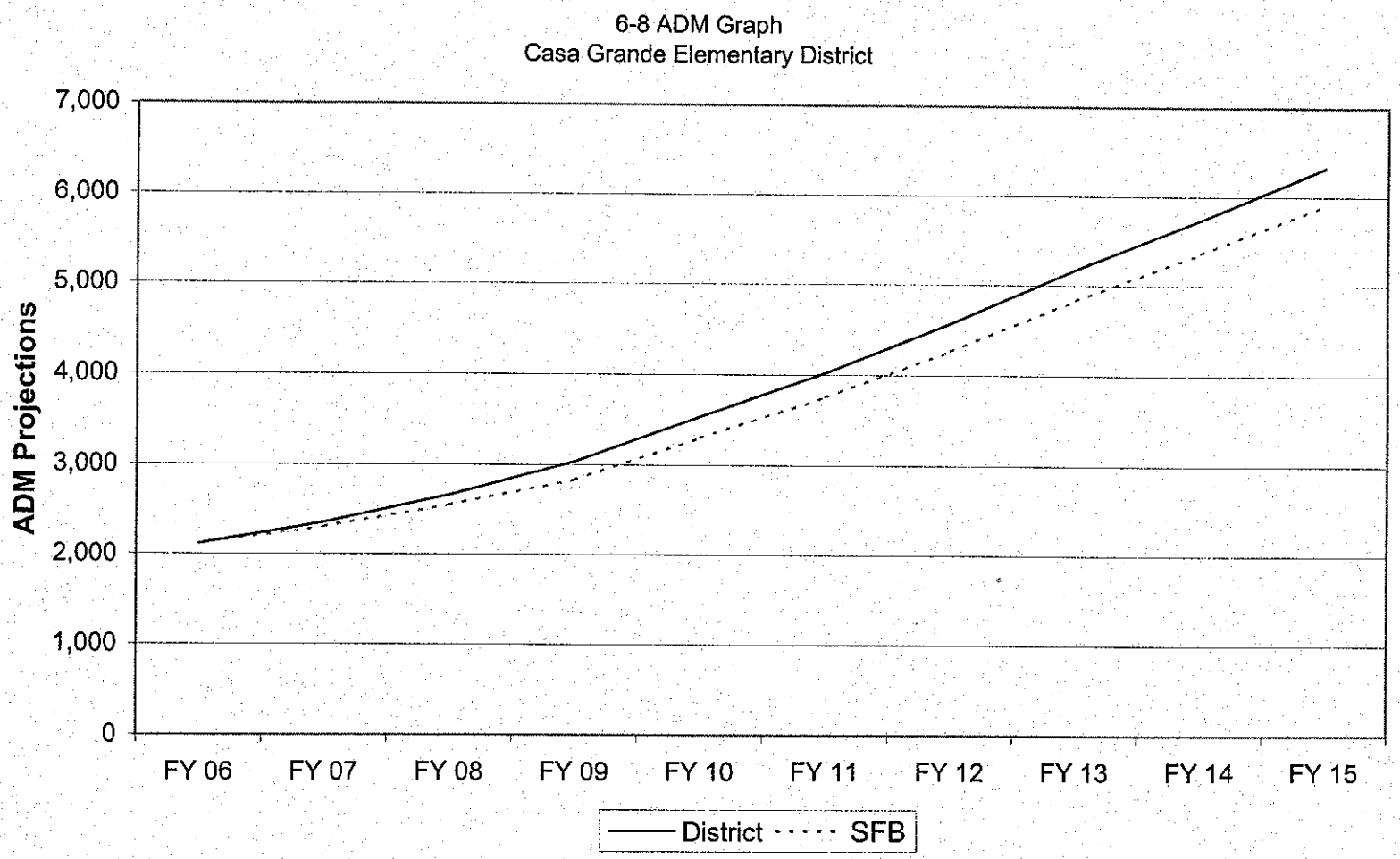


(1) As projected in District's FY 07 Capital Plan. Projections are:

2006	2007	2008	2009	2010	2011	2012	Total
1,979	2,669	2,811	3,486	3,556	3,559	3,972	22,032



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	4,075	4,650	5,264	6,006	6,997	7,956	9,038	10,240	11,356	12,525
SFB	4,075	4,535	5,013	5,579	6,499	7,390	8,395	9,511	10,548	11,635



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	2,117	2,350	2,660	3,035	3,536	4,021	4,567	5,175	5,739	6,330
SFB	2,117	2,304	2,547	2,834	3,302	3,754	4,265	4,832	5,359	5,911

ADM Projections
Casa Grande Elementary District

10/21/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	4,075	4,650	5,264	6,006	6,997	7,956	9,038	10,240	11,356	12,525
% change	10.7%	14.1%	13.2%	14.1%	16.5%	13.7%	13.6%	13.3%	10.9%	10.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	4,075	4,535	5,013	5,579	6,499	7,390	8,395	9,511	10,548	11,635
% change	10.7%	11.3%	10.6%	11.3%	16.5%	13.7%	13.6%	13.3%	10.9%	10.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on staff's conversations with district's demographer, which indicated that outlook was slightly more aggressive when district submitted ADM projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	4,052	4,506	5,150	5,825	6,687	7,589	8,523	9,546	10,691	NA
% change		11.2%	14.3%	13.1%	14.8%	13.5%	12.3%	12.0%	12.0%	NA

ADM Projections
Casa Grande Elementary District

10/21/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	2,117	2,350	2,660	3,035	3,536	4,021	4,567	5,175	5,739	6,330
% change	7.1%	11.0%	13.2%	14.1%	16.5%	13.7%	13.6%	13.3%	10.9%	10.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	2,117	2,304	2,547	2,834	3,302	3,754	4,265	4,832	5,359	5,911
% change	7.1%	8.8%	10.6%	11.3%	16.5%	13.7%	13.6%	13.3%	10.9%	10.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on staff's conversations with district's demographer, which indicated that outlook was slightly more aggressive when district submitted ADM projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	2,100	2,336	2,670	3,019	3,466	3,934	4,418	4,948	5,542	NA
% change		11.2%	14.3%	13.1%	14.8%	13.5%	12.3%	12.0%	12.0%	NA

Coolidge Unified School District

District Overview

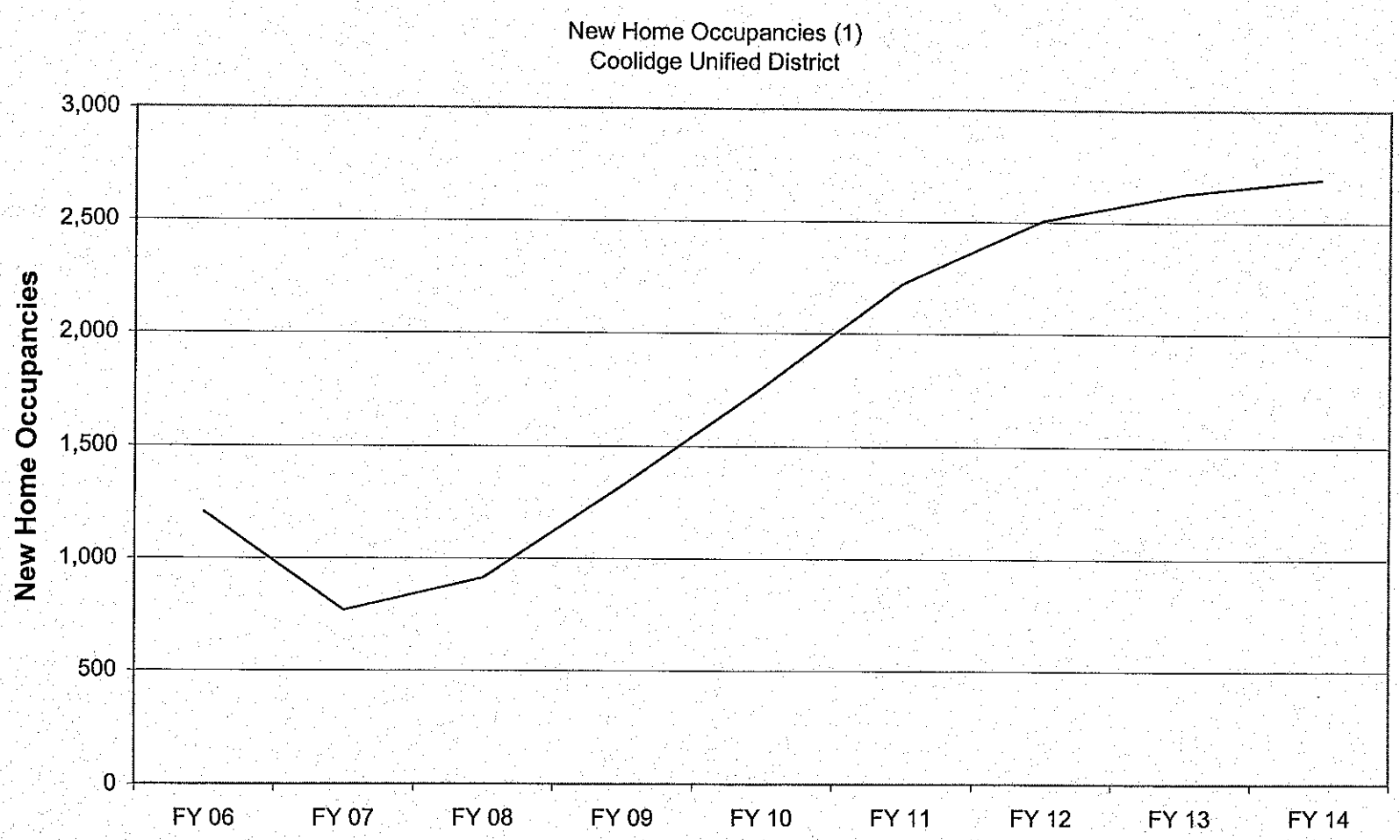
Coolidge Unified School District is located in the north central part of Pinal County east of Interstate 10. The district borders Maricopa County on the north. It serves the Town of Coolidge and large unincorporated areas. The district currently has six elementary schools (P-8) and one high school, serving approximately 4,700 students. The district has two SFB-funded schools under construction (one P-8 and one 9-12).

District ADM History

In the past five years, the district was generally on an accelerating growth path, more so at the elementary level (average 9.0%) than at the high school level (average 3.8%). For the current fiscal year, ADM grew at around 19% in the elementary schools while the ADM growth rate reached 16% in the high school.

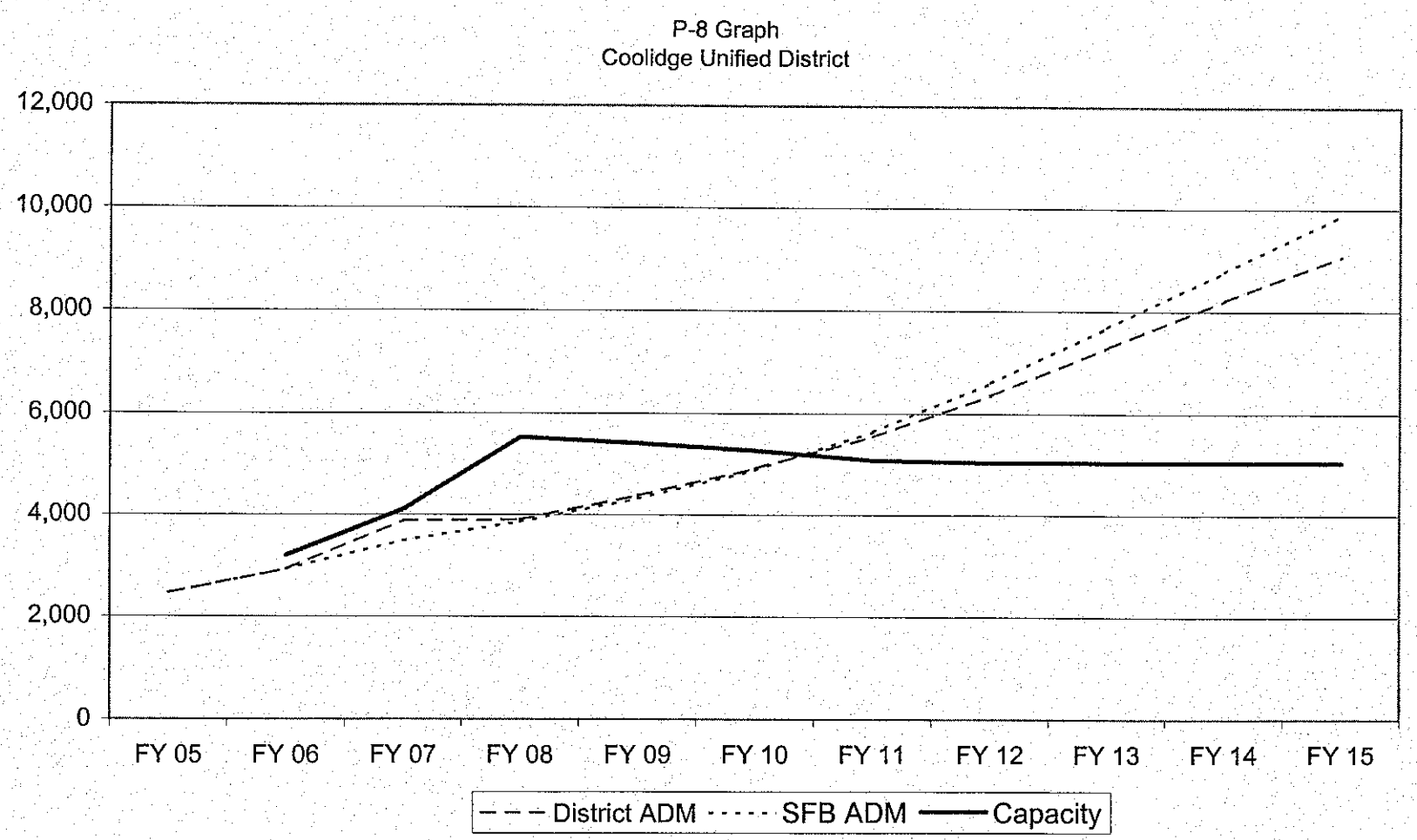
District Outlook

ADM growth rate at the high school level is expected to catch up while growth rate at the elementary level is expected to moderate somewhat. For most years in the current planning cycle, ADM growth rate for the district as a whole is projected to be in the mid-teens.

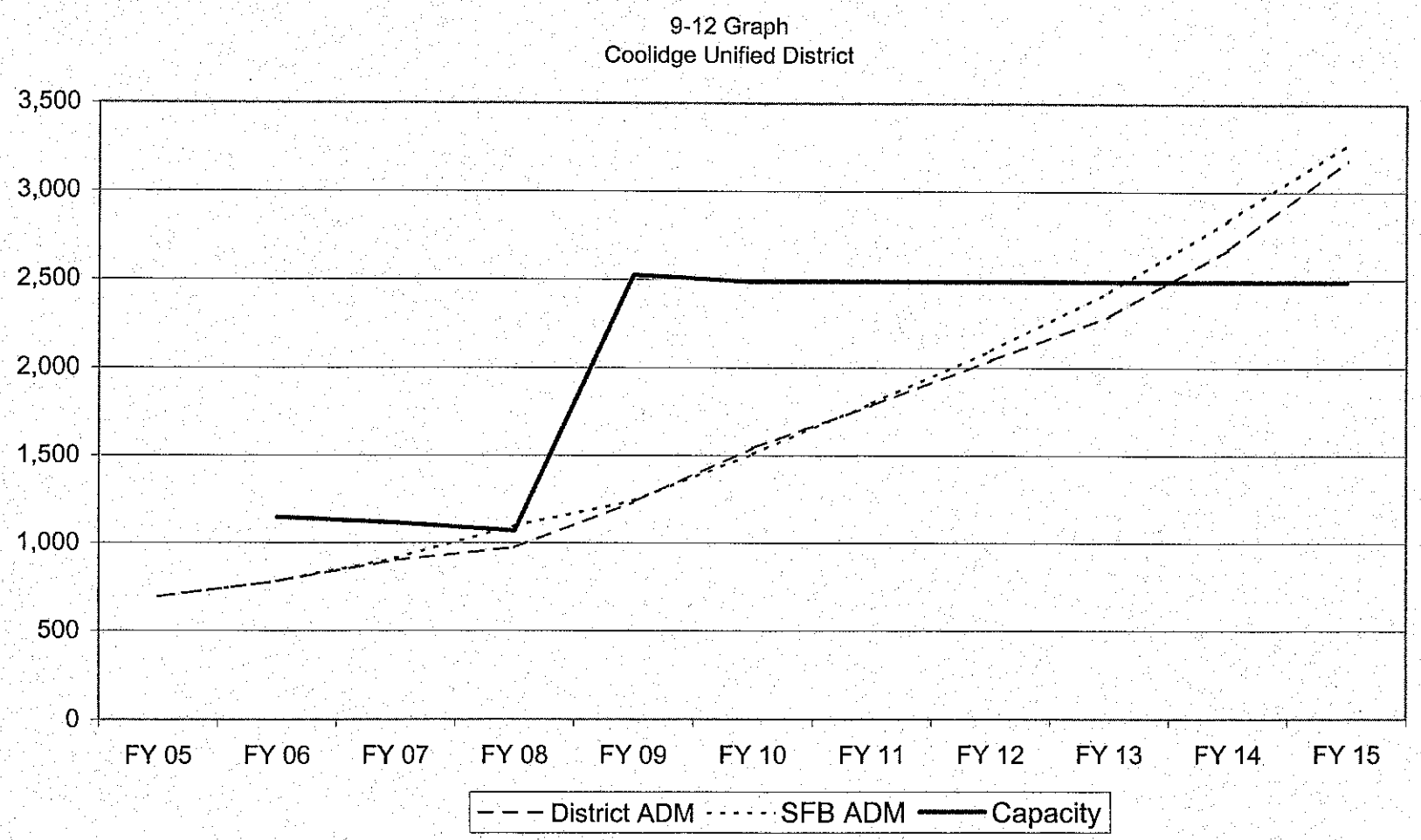


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,206	768	913	1,330	1,762	2,222	2,506	2,626	2,695	16,028



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,460	2,929	3,883	3,905	4,383	4,916	5,546	6,358	7,295	8,212	9,071
SFB ADM	2,460	2,929	3,491	3,859	4,323	4,881	5,646	6,606	7,692	8,773	9,881
Capacity		3,195	4,109	5,525	5,409	5,270	5,078	5,033	5,033	5,033	5,033



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	694	781	901	972	1,233	1,543	1,787	2,041	2,294	2,673	3,180
SFB ADM	694	781	911	1,098	1,241	1,510	1,801	2,098	2,432	2,840	3,272
Capacity		1,149	1,116	1,069	2,526	2,486	2,486	2,486	2,486	2,486	2,486

ADM Projections
Coolidge Unified District

4/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,929	3,883	3,905	4,383	4,916	5,546	6,358	7,295	8,212	9,071
% change	19.1%	32.6%	0.6%	12.2%	12.2%	12.8%	14.6%	14.7%	12.6%	10.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,929	3,491	3,859	4,323	4,881	5,646	6,606	7,692	8,773	9,881
% change	19.1%	19.2%	10.5%	12.0%	12.9%	15.7%	17.0%	16.4%	14.1%	12.6%

Assumptions: FY 06 and FY07 are actual based on information received from ADE and the district. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,930	3,490	4,158	4,865	5,643	6,489	7,398	8,359	9,446	NA
% change		19.1%	19.1%	17.0%	16.0%	15.0%	14.0%	13.0%	13.0%	NA

ADM Projections
Coolidge Unified District

4/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	781	901	972	1,233	1,543	1,787	2,041	2,294	2,673	3,180
% change	12.5%	15.4%	7.9%	26.9%	25.1%	15.8%	14.2%	12.4%	16.5%	19.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	781	911	1,098	1,241	1,510	1,801	2,098	2,432	2,840	3,272
% change	12.5%	16.6%	20.6%	13.0%	21.7%	19.3%	16.5%	15.9%	16.8%	15.2%

Assumptions: FY 06 and FY07 are actual based on information received from ADE and the district. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	782	881	992	1,118	1,259	1,530	1,807	2,051	2,328	NA
% change		12.7%	12.7%	12.7%	12.7%	21.5%	18.1%	13.5%	13.5%	NA

Florence Unified School District

District Overview

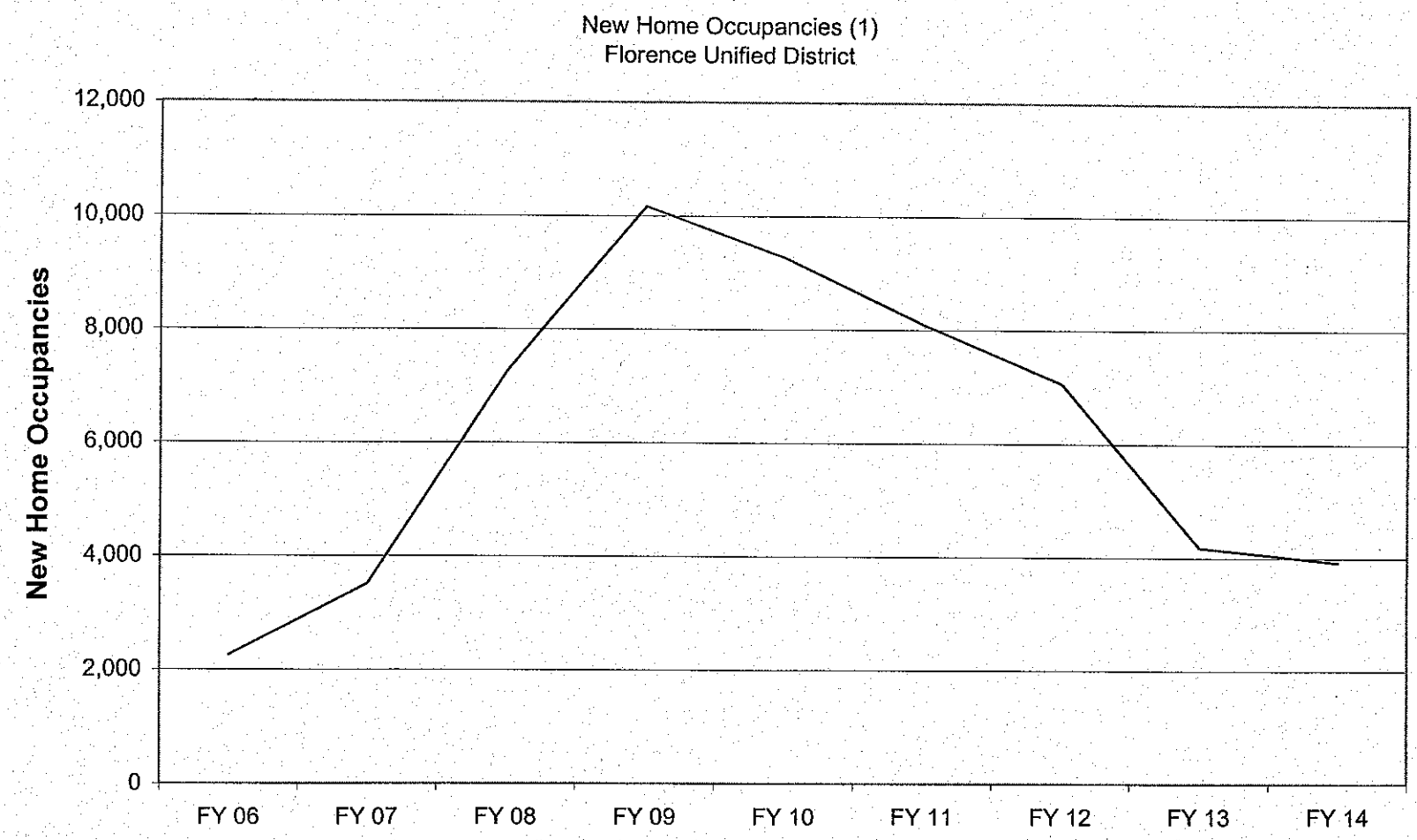
Florence Unified School District is located in the center of Pinal County along State Hwy 79. It is situated between the Phoenix and Tucson metro areas. The district currently has five elementary schools (P-8) and one high school serving approximate 6,500 students. The SFB has approved two additional P-8 schools and one additional high school for this district. All three schools are expected to open by FY 09. The district also has a P-8 school under construction with B bonds.

District ADM History

The district was on an accelerating growth path until last year when its growth rate leveled off at 37%.

District Outlook

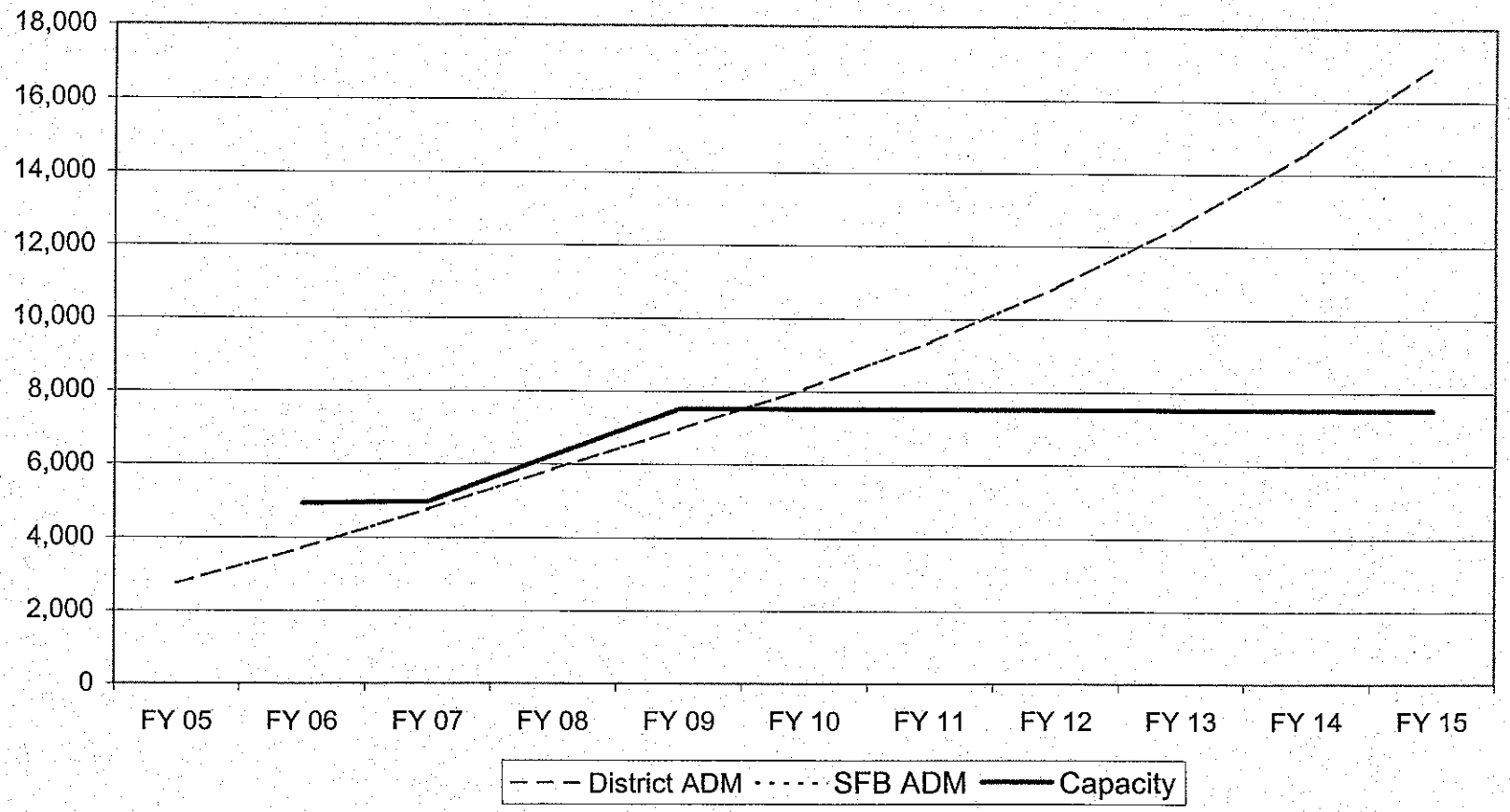
As developers and builders continue to turn large tracts of desert and farmland into homes, the number of students in the district will continue to grow rapidly, although the growth rate will likely drop. The district projects that growth rates will drop to the mid-twenty to mid-thirty range, and eventually to mid-teens within this projection cycle. SFB staff agrees with the district's projections.



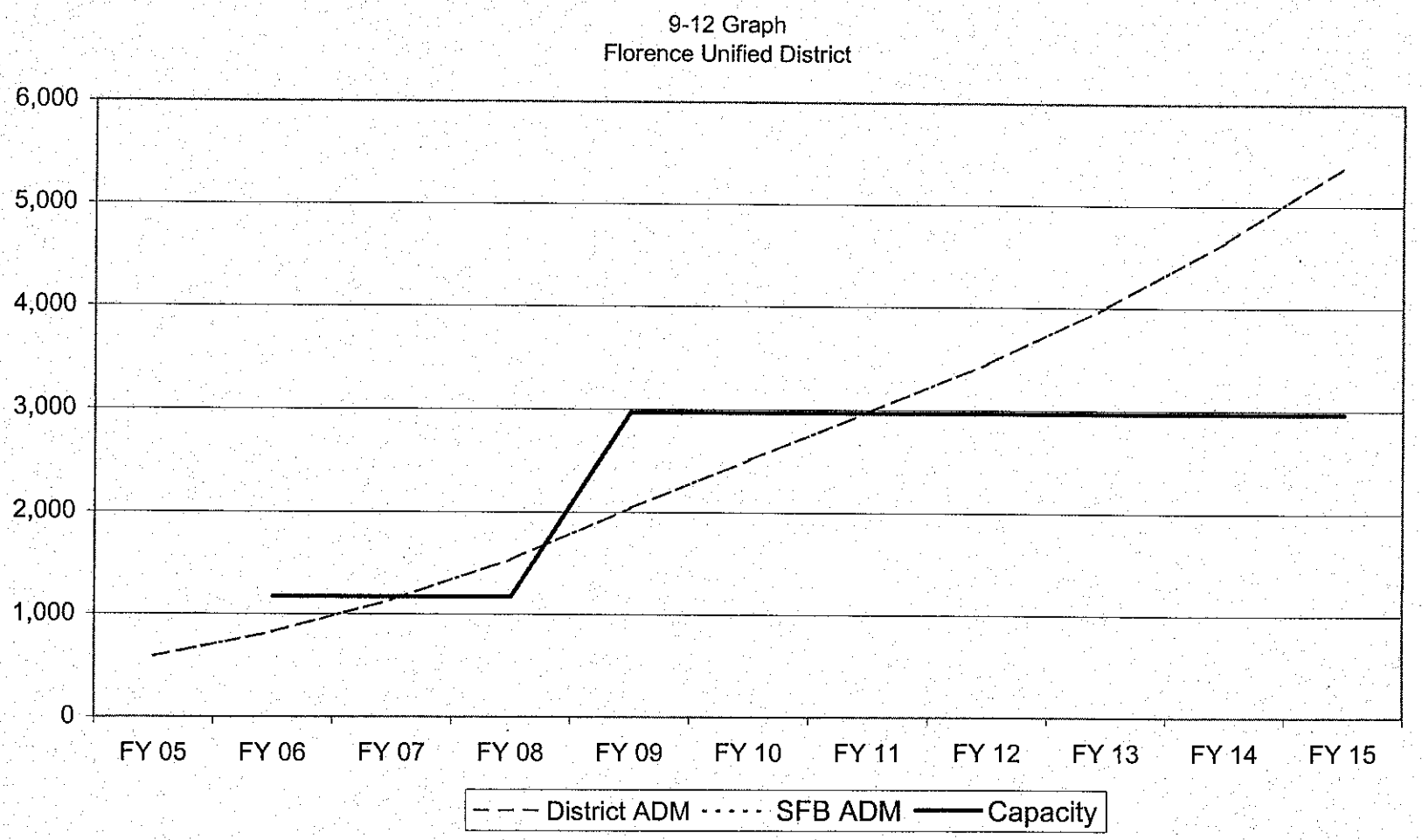
(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,258	3,511	7,250	10,172	9,274	8,096	7,060	4,180	3,924	55,725

P-8 Graph
Florence Unified District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,739	3,718	4,769	5,869	6,969	8,084	9,377	10,878	12,618	14,637	16,979
SFB ADM	2,739	3,718	4,769	5,869	6,969	8,084	9,377	10,878	12,618	14,637	16,979
Capacity		4,924	4,980	6,251	7,521	7,521	7,521	7,521	7,521	7,521	7,521



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	584	824	1,140	1,539	2,039	2,510	2,980	3,457	4,010	4,651	5,395
SFB ADM	584	824	1,140	1,539	2,039	2,510	2,980	3,457	4,010	4,651	5,395
Capacity		1,170	1,170	1,170	2,965	2,965	2,965	2,965	2,965	2,965	2,964

ADM Projections
Florence Unified District

1/17/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,718	4,769	5,869	6,969	8,084	9,377	10,878	12,618	14,637	16,979
% change	35.7%	28.3%	23.1%	18.7%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,718	4,769	5,869	6,969	8,084	9,377	10,878	12,618	14,637	16,979
% change	35.7%	28.3%	23.1%	18.7%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on district's projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	3,593	4,528	5,524	6,629	7,822	9,073	10,525	12,209	14,162	NA
% change		26.0%	22.0%	20.0%	18.0%	16.0%	16.0%	16.0%	16.0%	NA

ADM Projections
Florence Unified District

1/17/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	824	1,140	1,539	2,039	2,510	2,980	3,457	4,010	4,651	5,395
% change	41.1%	38.4%	35.0%	32.5%	23.1%	18.7%	16.0%	16.0%	16.0%	16.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	824	1,140	1,539	2,039	2,510	2,980	3,457	4,010	4,651	5,395
% change	41.1%	38.4%	35.0%	32.5%	23.1%	18.7%	16.0%	16.0%	16.0%	16.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on district's projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	820	1,033	1,260	1,512	1,784	2,070	2,401	2,785	3,230	NA
% change		26.0%	22.0%	20.0%	18.0%	16.0%	16.0%	16.0%	16.0%	NA

J.O. Combs Elementary/Unified School District

District Overview

J.O. Combs School District is located about 45 miles southeast of downtown Phoenix, within easy commuting distance to the East Valley. The District covers 68 square miles, of which approximately 16 square miles are currently developed. It is a rapidly growing district. Currently, the district has two elementary schools (P-5) and one middle school (6-8) serving approximately 2,500 students. There are currently two P-5 schools and one 6-8 school approved by the SFB expected to open within the next two years. The district tuitions out over 500 high schools students to neighboring districts, mostly to Queen Creek Unified School District. On November 7, 2006, voters in this district approved the unification plan, re-organizing the elementary school district into a unified school district.

District ADM History

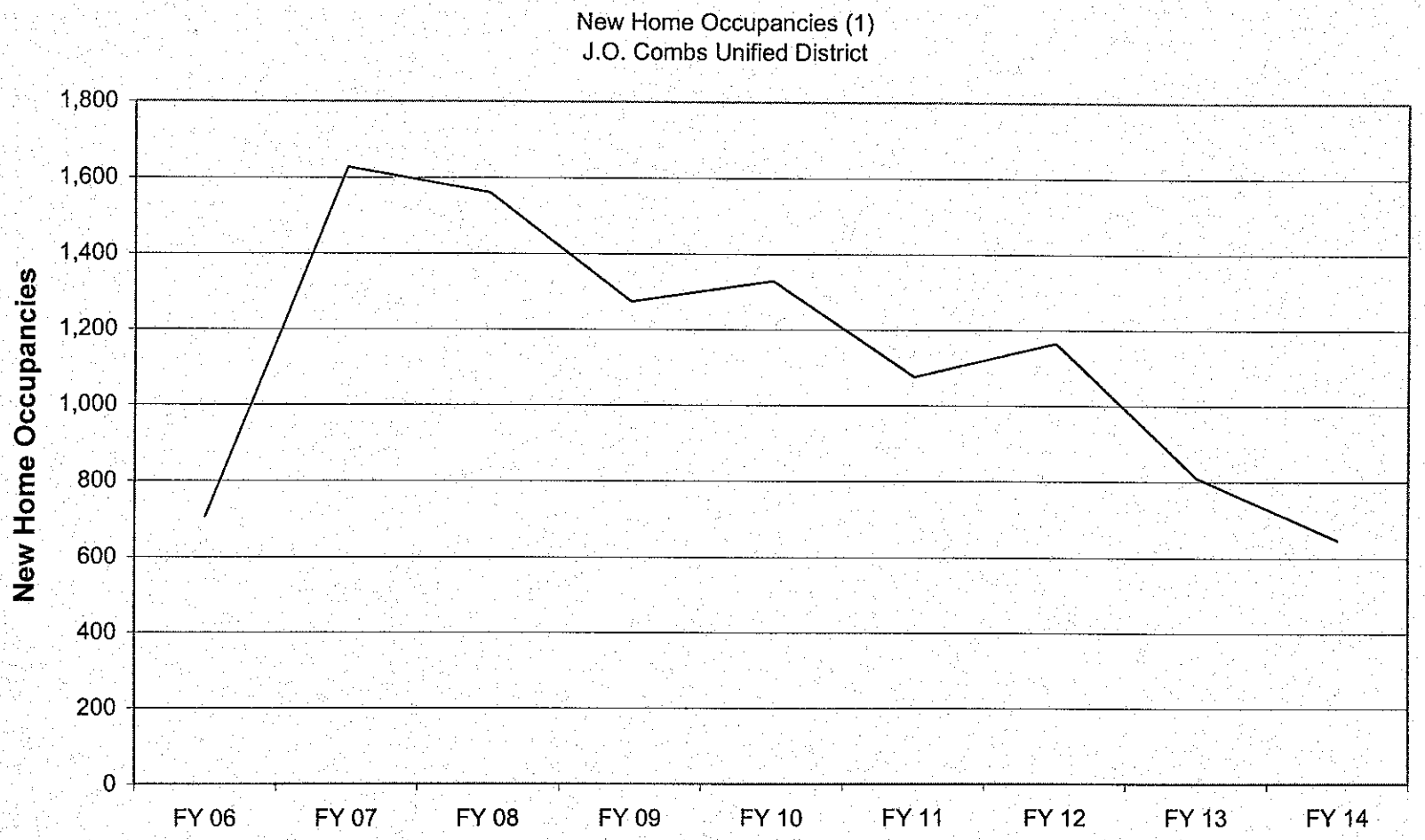
Over the past six years, the district's K-8 ADM has grown at a rapid, annualized rate of 42.3%, and the growth rate has exhibited an accelerating trend, reaching 76.5% for FY 06.

District Outlook

The district included the following outlook in its FY 07 Capital Plan:

> "Based on current growth and projections, the District will have 63 K-5 schools, 24 6-8 middle schools and 13 high schools, serving 53,312 K-5 students, 28,941 6-8 middle school students and 30,464 high school students at build-out, which is expected to occur in FY 2125"

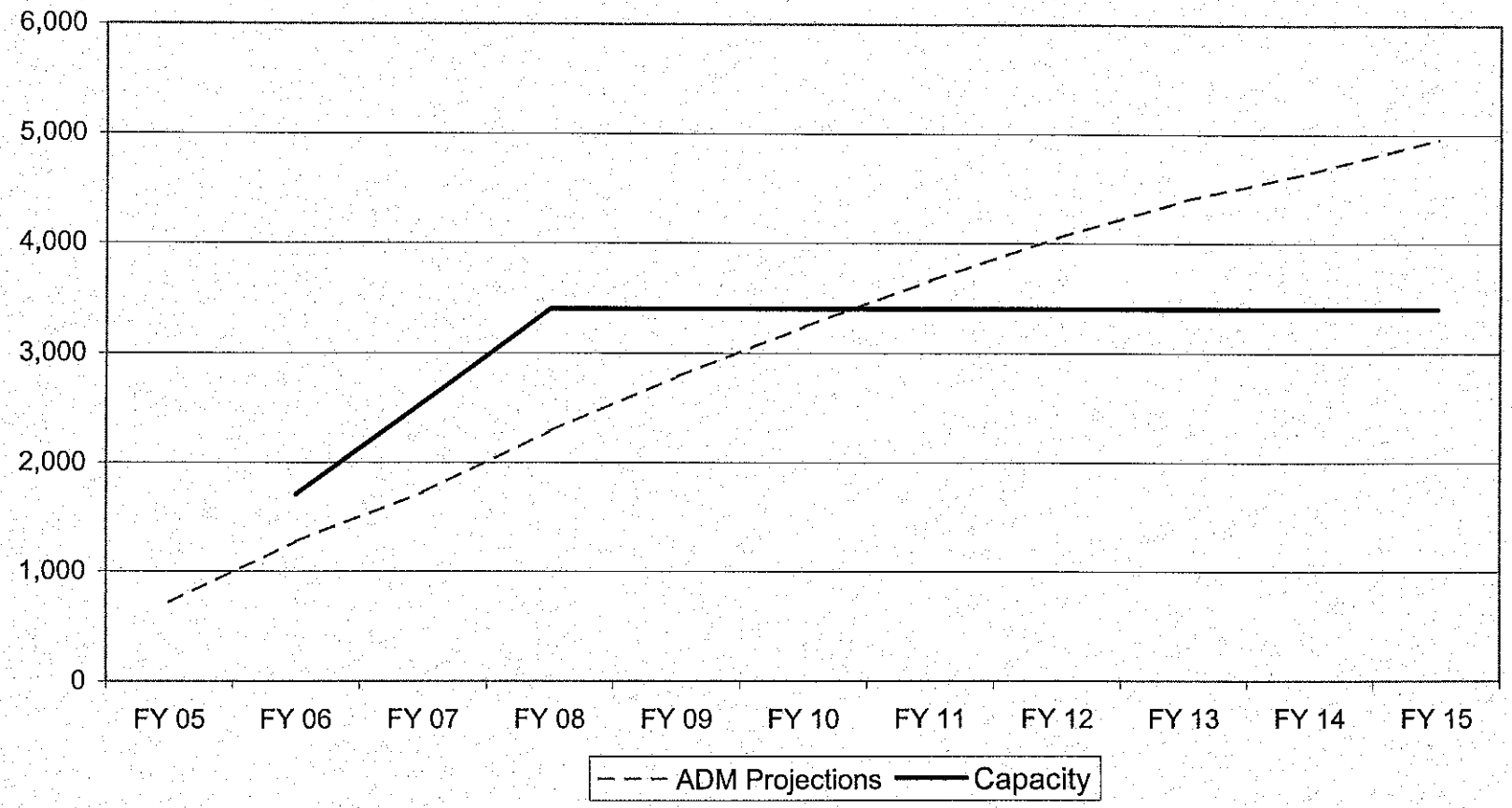
While this statement makes projections into a future that none of the current residents are expected to live to see, it conveys the district's idea of potential for growth. For the more foreseeable future, both the district and SFB staff project that rapid growth will continue in the district, although the growth rate will drop from over 70% of the past two years to the 20 to 40% range for the next several years. Growth will further moderate to the single-digit range toward the latter part of the current nine-year projection period. SFB accepts the district's housing development projections despite the continued slowdown in the housing market in most parts of the State. Conversations with the district and some builders indicate that the slowdown is not affecting this area as much as it is other areas and that the projections are already conservative.



(1) As provided in district's FY 07 Capital Plan. Projections are:

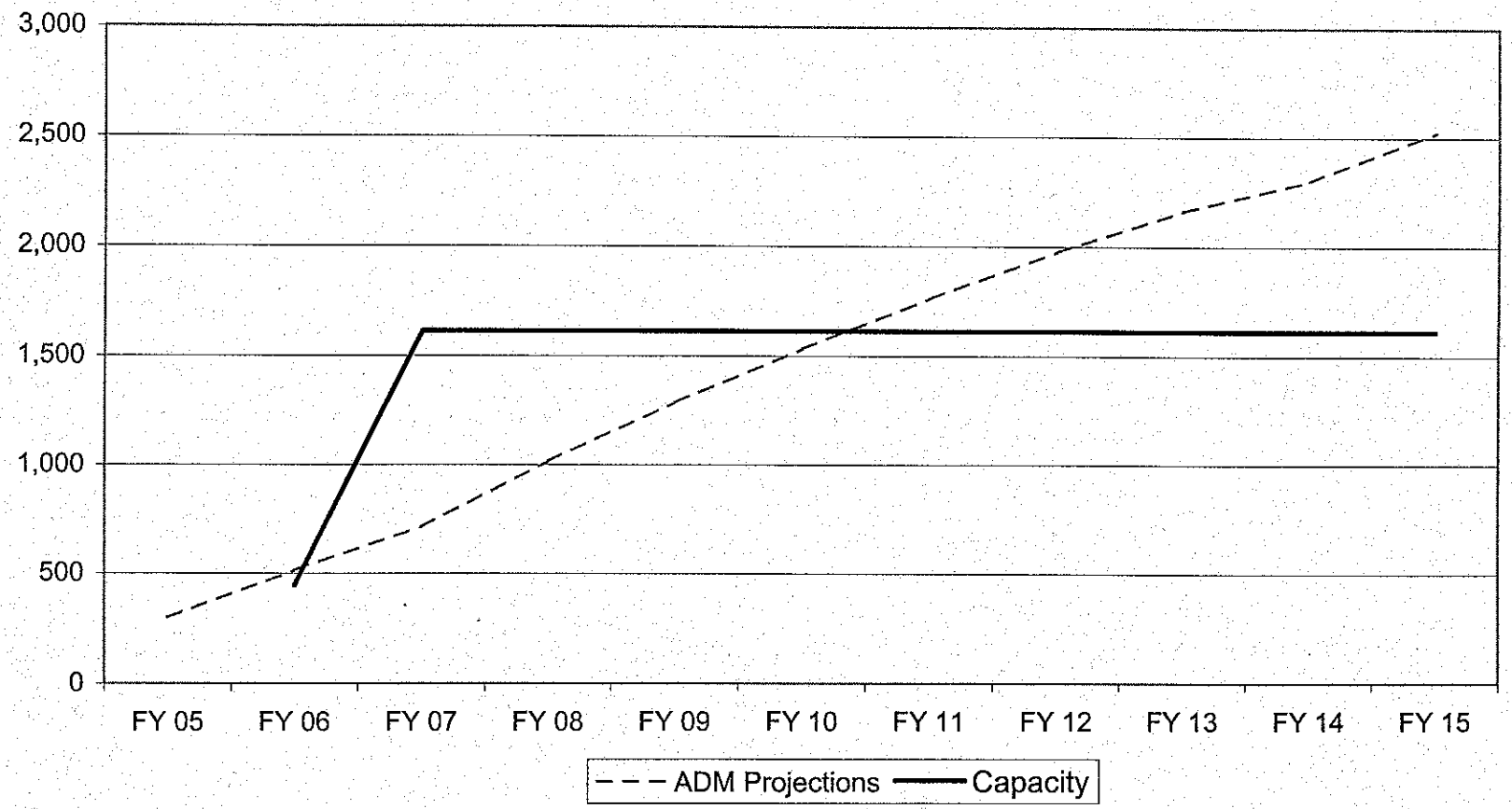
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
706	1,628	1,561	1,274	1,329	1,076	1,165	810	647	10,196

P-5 Graph
J.O. Combs Unified District



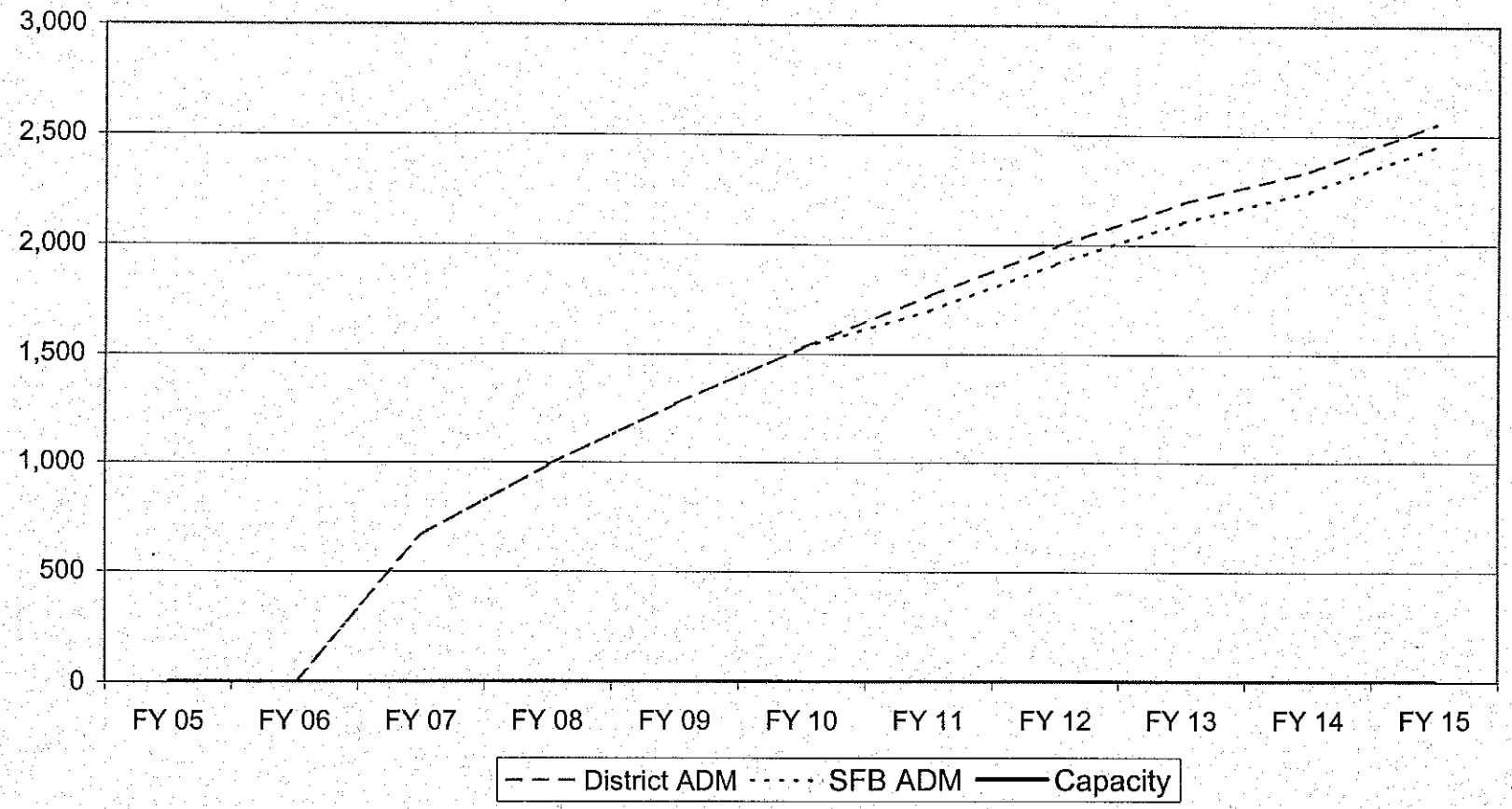
P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
ADM Projections	712	1,270	1,729	2,287	2,783	3,239	3,660	4,052	4,397	4,652	4,955
Capacity		1,710	2,553	3,397	3,397	3,397	3,397	3,397	3,397	3,397	3,397

6-8 Graph
J.O. Combs Unified District



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
ADM Projections	298	513	714	1,017	1,286	1,533	1,762	1,975	2,162	2,301	2,525
Capacity		444	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612

9-12 Graph
J.O. Combs Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	0	0	667	986	1,269	1,530	1,770	1,994	2,192	2,337	2,553
SFB ADM	0	0	667	986	1,269	1,530	1,700	1,915	2,105	2,245	2,452
Capacity	0	0	0	0	0	0	0	0	0	0	0

ADM Projections
J.O. Combs Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,270	1,729	2,287	2,783	3,239	3,660	4,052	4,397	4,652	4,955
% change	78.3%	36.1%	32.3%	21.7%	16.4%	13.0%	10.7%	8.5%	5.8%	6.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 projections were provided by the district, and are based on anticipated residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,228	1,716	2,599	3,445	4,022	4,712	5,235	5,708	NA	NA
% change		39.8%	51.4%	32.5%	16.8%	17.1%	11.1%	9.0%	NA	NA

ADM Projections
J.O. Combs Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	513	714	1,017	1,286	1,533	1,762	1,975	2,162	2,301	2,525
% change	72.3%	39.0%	42.4%	26.5%	19.2%	14.9%	12.1%	9.5%	6.4%	9.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 projections were provided by the district, and are based on anticipated residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	501	540	745	1,261	1,862	2,562	2,975	3,304	NA	NA
% change		8.0%	37.8%	69.3%	47.6%	37.6%	16.1%	11.0%	NA	NA

ADM Projections
J.O. Combs Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	NA	667	986	1,269	1,530	1,770	1,994	2,192	2,337	2,553
% change	NA	NA	47.8%	28.7%	20.6%	15.7%	12.7%	9.9%	6.6%	9.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	NA	667	986	1,269	1,530	1,700	1,915	2,105	2,245	2,452
% change	NA	NA	47.8%	28.7%	20.6%	11.1%	12.7%	9.9%	6.6%	9.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 10 projections were provided by the district, and are based on anticipated residential development. FY 11 through FY 15 assume ADM's slightly lower than district's projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
% change	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Maricopa Unified School District

District Overview

Maricopa Unified School District covers the town of Maricopa and surrounding areas in the northwestern part of Pinal County. The district currently has three P-5 elementary schools (all of which were funded by the SFB), one 6-8 middle school (which was funded by the SFB), and one high school serving approximately 4,500 students. An additional P-5 school is under construction and expected to open in August 2007. Additional SFB approvals to open within the next couple of years include two P-5 schools, one 6-8 school, and additional space at the high school.

District ADM History

Over the past five years, the district's ADM grew at an annualized rate of 17.5%, but the growth occurred mostly in the last two years, reaching 25.6% in FY 05 and 51% in FY 06.

District Outlook

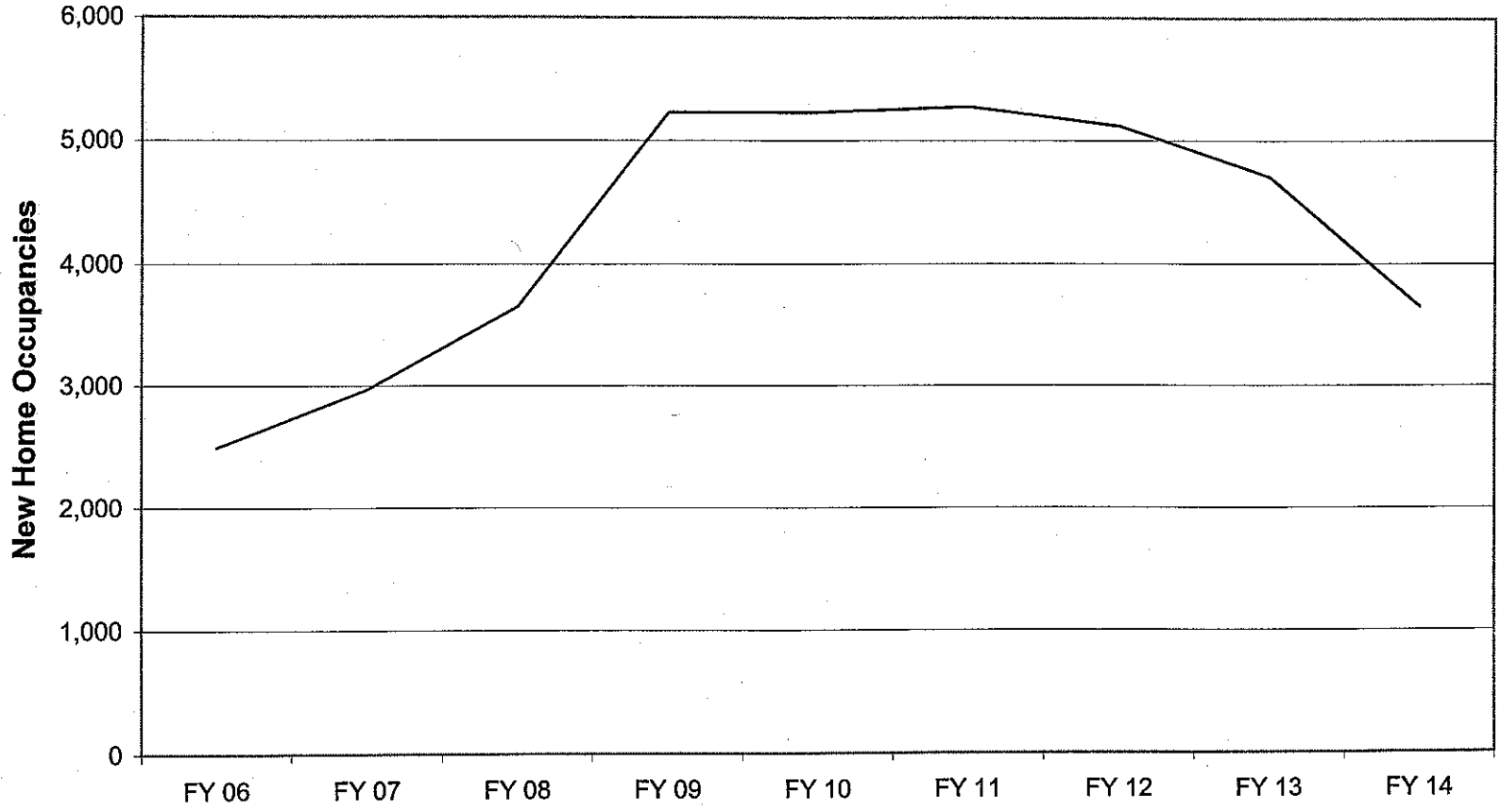
The district has taken off and rapid growth is expected to continue for the foreseeable future. Maricopa is becoming the next boomtown community on the peripherals of the Phoenix metro area. Despite the housing market slowdown seen around the State, large numbers of houses continue to be built and sold here. Student enrollment increased by 1,000 between the last day of school in May 2006 and the 40th day of school in October. ADM is projected to increase six-fold between FY 06 and FY 10.

In February 2007, the SFB approved two K-5 schools and one 6-8 school to help accommodate this district's imminent growth. Staff informed the Board at that time that staff was working with the district and other entities to gain a better understanding of the district's future, and that the district would be presented again later in this Capital Plan cycle for the possible recommendation of additional projects.

In April 2007, the Board approved the district's request to make significant changes at its original site. The district originally consisted of one elementary, one middle, and one high school, all of which were housed on the same site. The Board agreed to retire the original elementary school and part of the middle and high schools. The remainder of the middle school was reconfigured to high school space. So this entire site is now a high school site. Once the retired buildings are demolished, this site will be ready for an expansion of the high school.

Staff has met with the district several times over the past couple of months. Based on all of the information collected, staff is presenting the final analysis for this district in this Capital Plan cycle. Staff is only recommending approval for an expansion of the high school at this time. Please note, ADM projections indicate that the district qualifies for two 9-12 schools at this time, and an additional 6-8 school. However, the district is still in the process of securing a 6-8 site, and still in the process of identifying a 9-12 site. Approval for these additional schools would lock the district into today's funding amount for schools that they would not be able to begin for many months. By that time, we will be well into the next Capital Plan cycle. Staff and the district agree that it is in the district's best interest to wait and apply for these schools again in the next Capital Plan cycle.

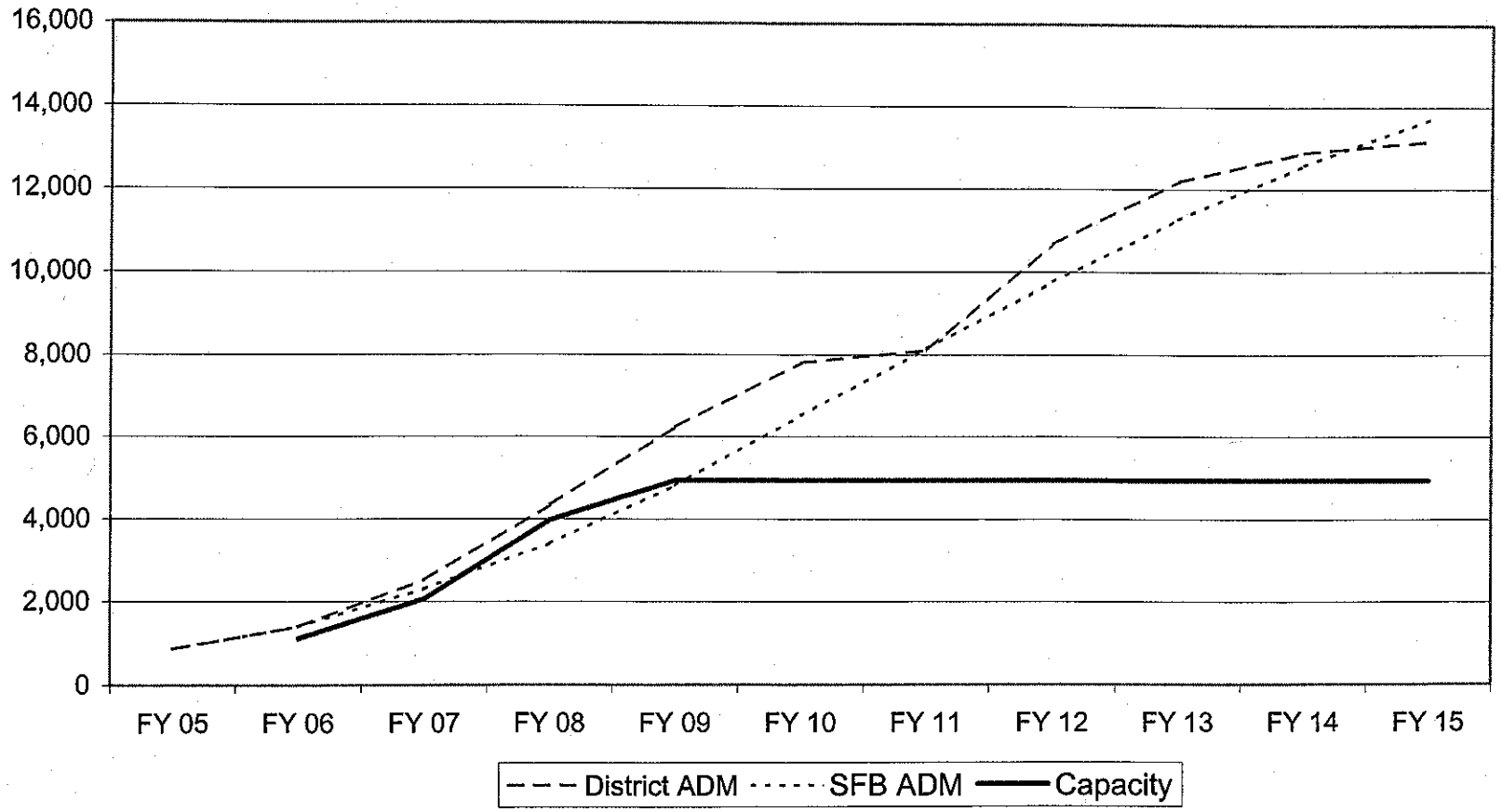
New Home Occupancies (1)
Maricopa Unified District



(1) As adjusted by SFB staff. Projections are:

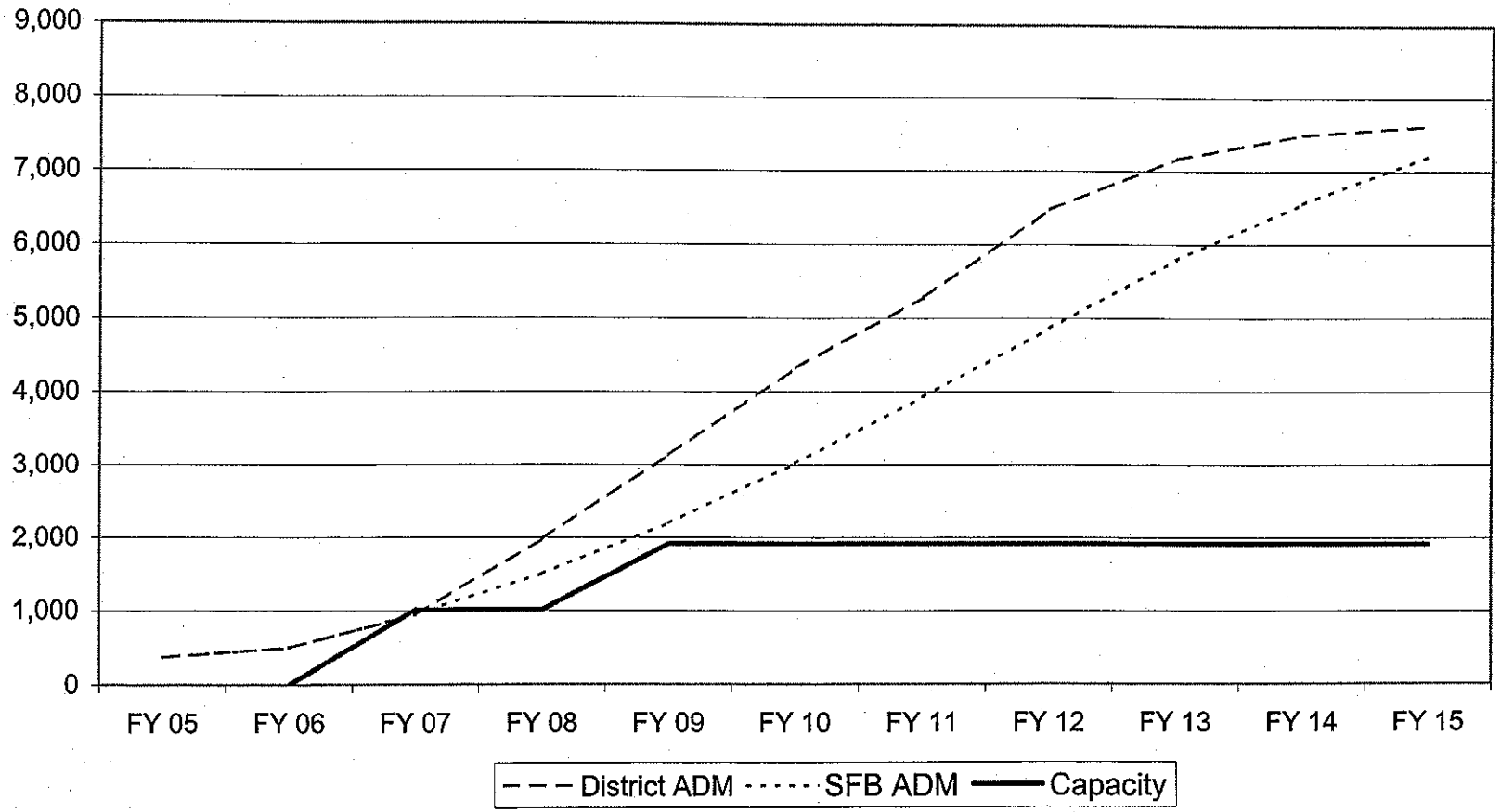
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,490	2,967	3,654	5,226	5,229	5,275	5,118	4,706	3,651	38,317

P-5 Graph
Maricopa Unified District



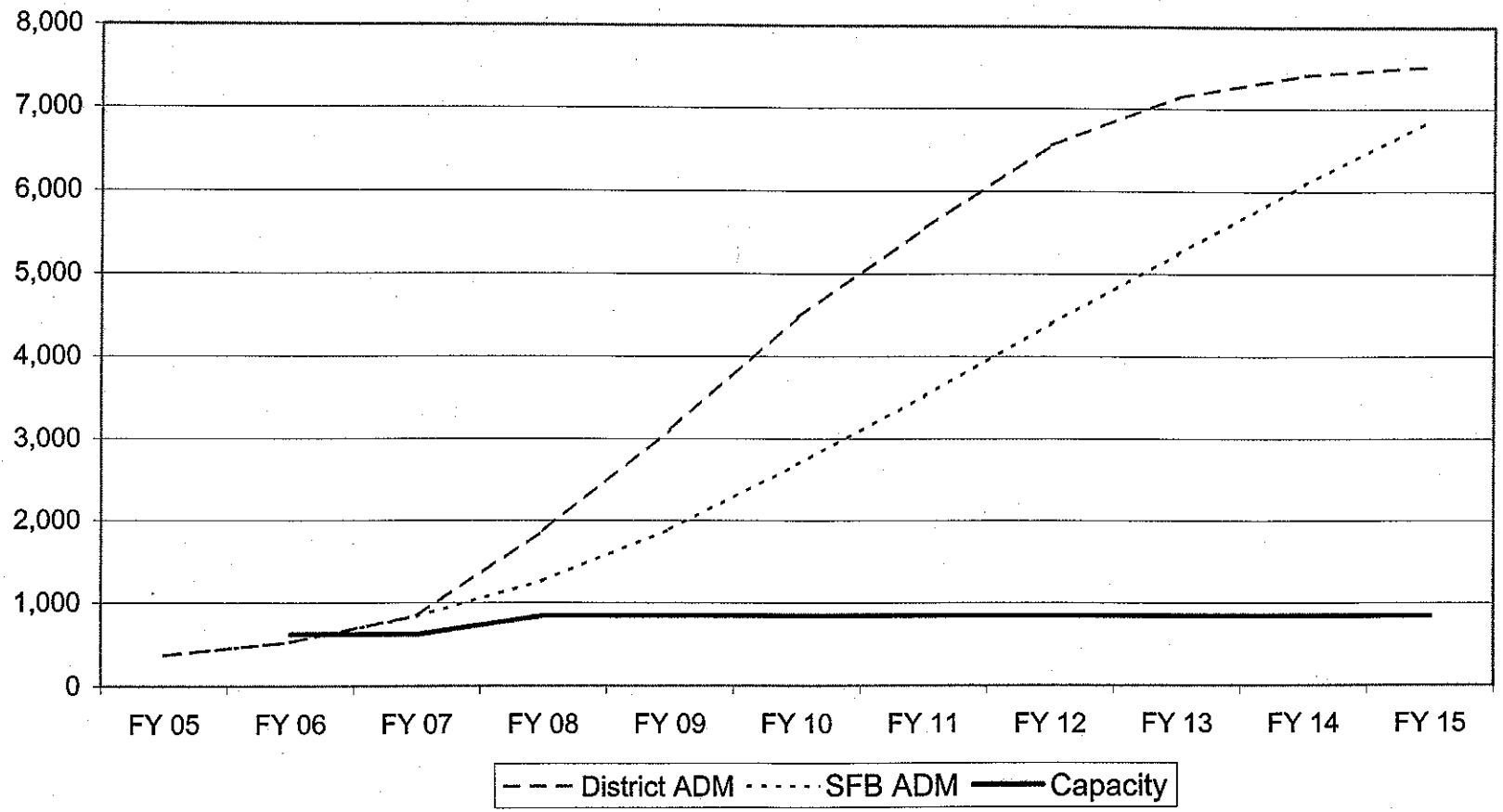
P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	862	1,395	2,529	4,337	6,230	7,805	8,108	10,684	12,190	12,890	13,172
SFB ADM	862	1,395	2,309	3,403	4,811	6,510	8,149	9,766	11,281	12,591	13,708
Capacity		1,109	2,066	3,978	4,934	4,934	4,934	4,934	4,934	4,934	4,934

6-8 Graph
Maricopa Unified District



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	371	500	941	1,979	3,143	4,332	5,281	6,474	7,171	7,495	7,625
SFB ADM	371	500	950	1,505	2,201	3,024	3,936	4,867	5,794	6,558	7,214
Capacity		0	1,009	1,009	1,916	1,916	1,916	1,916	1,916	1,916	1,916

9-12 Graph
Maricopa Unified District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	372	527	845	1,876	3,108	4,471	5,556	6,558	7,144	7,416	7,526
SFB ADM	372	527	838	1,269	1,894	2,684	3,517	4,394	5,247	6,090	6,864
Capacity		619	619	842	842	842	842	842	842	842	842

ADM Projections
Maricopa Unified District

5/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,395	2,529	4,337	6,230	7,805	8,108	10,684	12,190	12,890	13,172
% change	61.9%	81.2%	71.5%	43.6%	25.3%	3.9%	31.8%	14.1%	5.7%	2.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,395	2,309	3,403	4,811	6,510	8,149	9,766	11,281	12,591	13,708
% change	61.9%	65.5%	47.4%	41.4%	35.3%	25.2%	19.8%	15.5%	11.6%	8.9%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

ADM Projections
Maricopa Unified District

5/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	500	941	1,979	3,143	4,332	5,281	6,474	7,171	7,495	7,625
% change	34.9%	88.2%	110.3%	58.9%	37.8%	21.9%	22.6%	10.8%	4.5%	1.7%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	500	950	1,505	2,201	3,024	3,936	4,867	5,794	6,558	7,214
% change	34.9%	90.1%	58.4%	46.2%	37.4%	30.2%	23.6%	19.0%	13.2%	10.0%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

ADM Projections
Maricopa Unified District

5/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	527	845	1,876	3,108	4,471	5,556	6,558	7,144	7,416	7,526
% change	41.8%	60.2%	122.0%	65.7%	43.8%	24.3%	18.0%	8.9%	3.8%	1.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	527	838	1,269	1,894	2,684	3,517	4,394	5,247	6,090	6,864
% change	41.8%	58.8%	51.6%	49.2%	41.7%	31.0%	24.9%	19.4%	16.1%	12.7%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

Oracle Elementary School District

District Overview

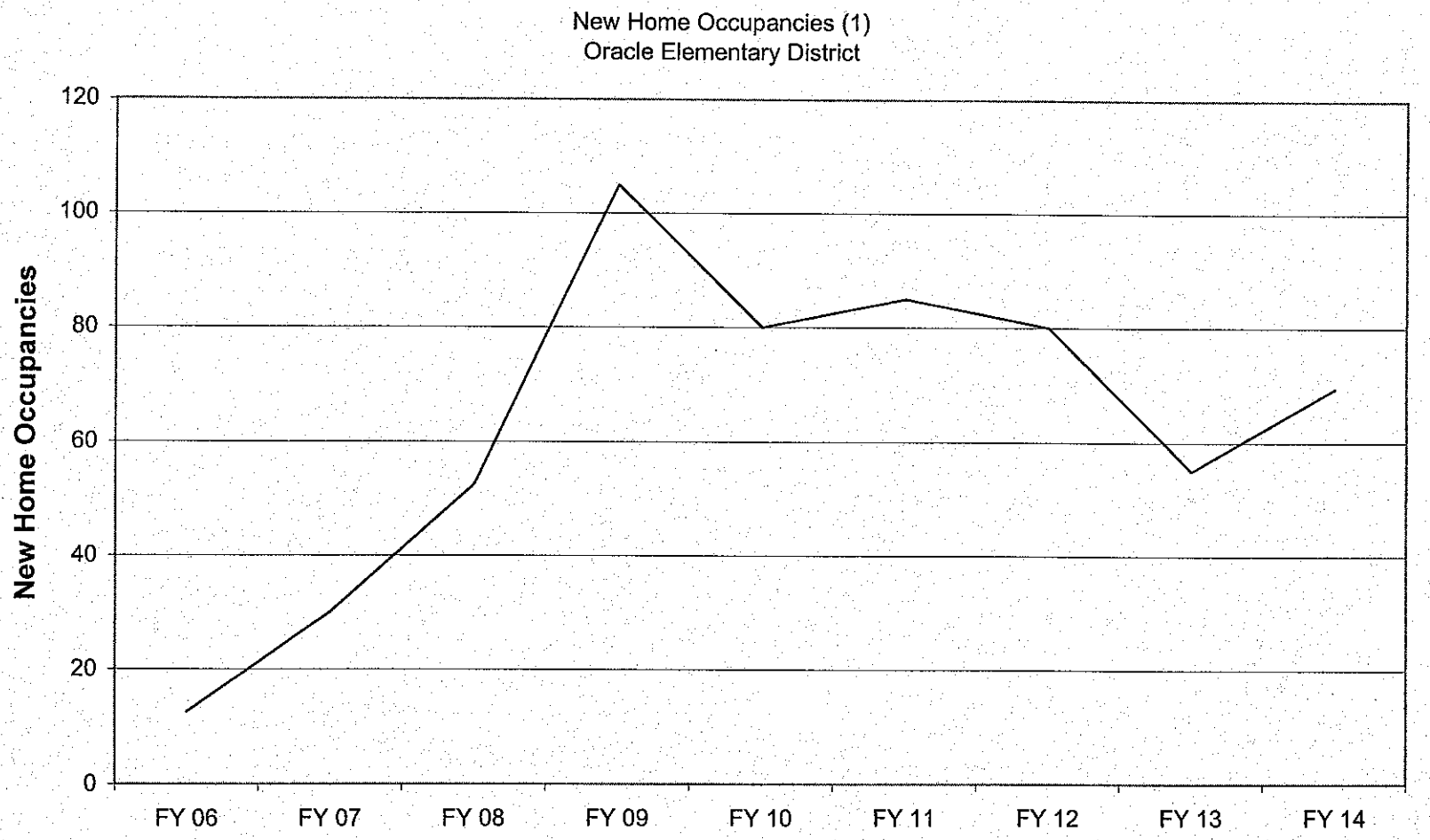
Oracle Elementary School District is located near the southeast corner of Pinal County, bordering Pima County. The district is about 40 miles north of Tucson and 20 miles north of Oro Valley. State Highways 77 and 79 form a "Y" shape in the district. The district currently has one elementary school and one pre-school/kindergarten center serving more than 450 students.

District ADM History

The district's ADM declined in two of the past five years and grew in the other three years. But since the declines were much steeper than the growths, the district's ADM declined overall at an annualized rate of (1.4%) over the past five years.

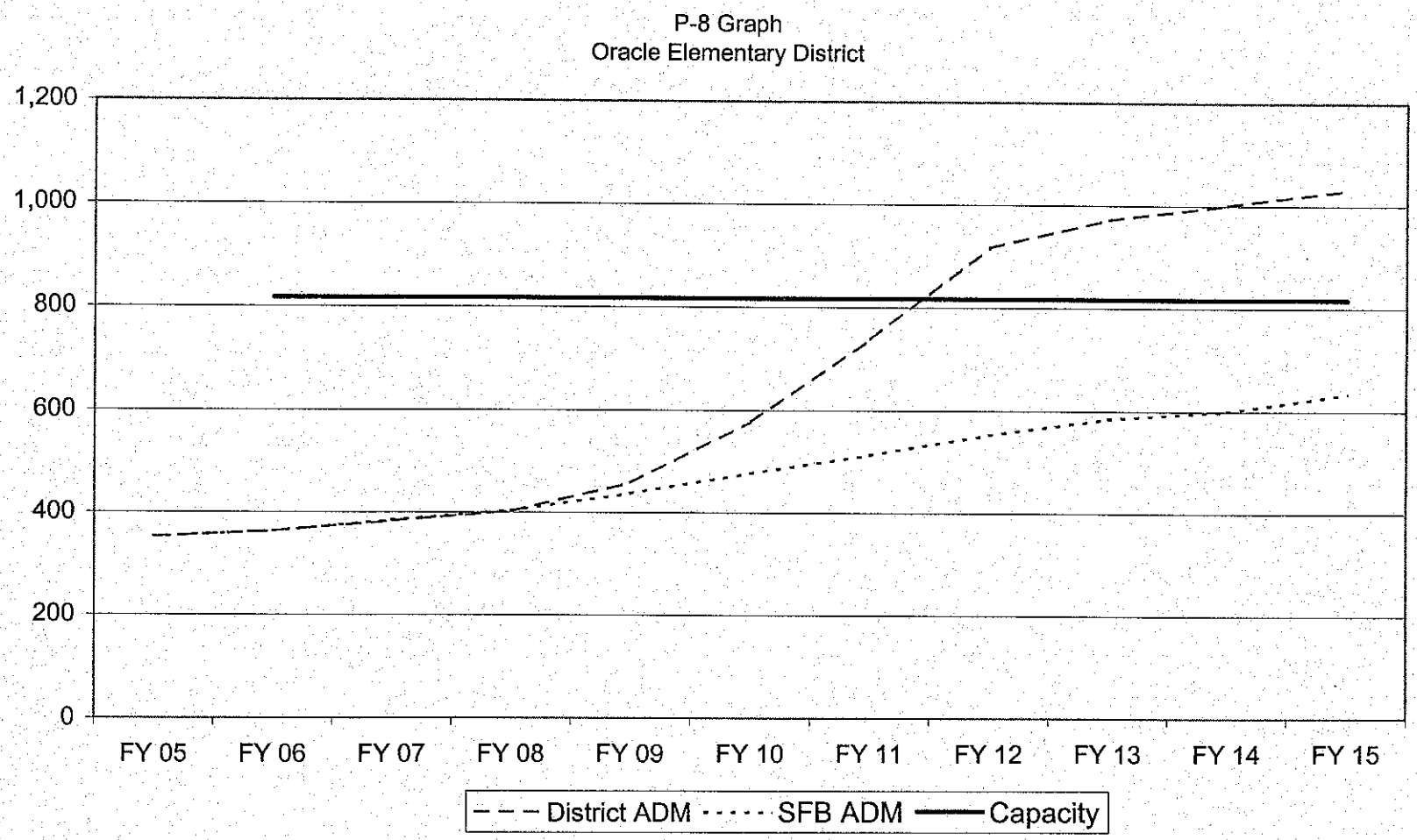
District Outlook

There is evidence that the generally declining trend is being reversed. ADM grew about 3% each year in the last two years, and the current year's growth rate is 6%. The affordability of housing is starting to attract more people to the area. Current and planned residential development activities are projected to sustain ADM growth rates between 5 and 9% for most years in the current projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
13	30	53	105	80	85	80	55	70	570



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	352	363	383	402	458	578	739	917	972	1,001	1,031
SFB ADM	352	363	385	403	437	478	514	553	585	600	634
Capacity		816	816	816	816	816	816	816	816	816	816

ADM Projections
Oracle Elementary District

4/30/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	363	383	402	458	578	739	917	972	1,001	1,031
% change	3.1%	5.5%	5.0%	14.0%	26.0%	28.0%	24.0%	6.0%	3.0%	3.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	363	385	403	437	478	514	553	585	600	634
% change	3.1%	6.0%	4.9%	8.4%	9.2%	7.5%	7.7%	5.7%	2.6%	5.7%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	364	399	459	528	658	843	860	877	894	NA
% change		9.8%	14.9%	15.2%	24.4%	28.2%	2.0%	2.0%	2.0%	NA

Red Rock Elementary School District

District Overview

Red Rock Elementary School District is located in the south central part of Pinal County. Its southern border coincides with the Pinal/Pima county line. Interstate 10 bisects the district. The district is less than 40 miles from Tucson. The district currently has one elementary school (P-8) serving just over 100 students.

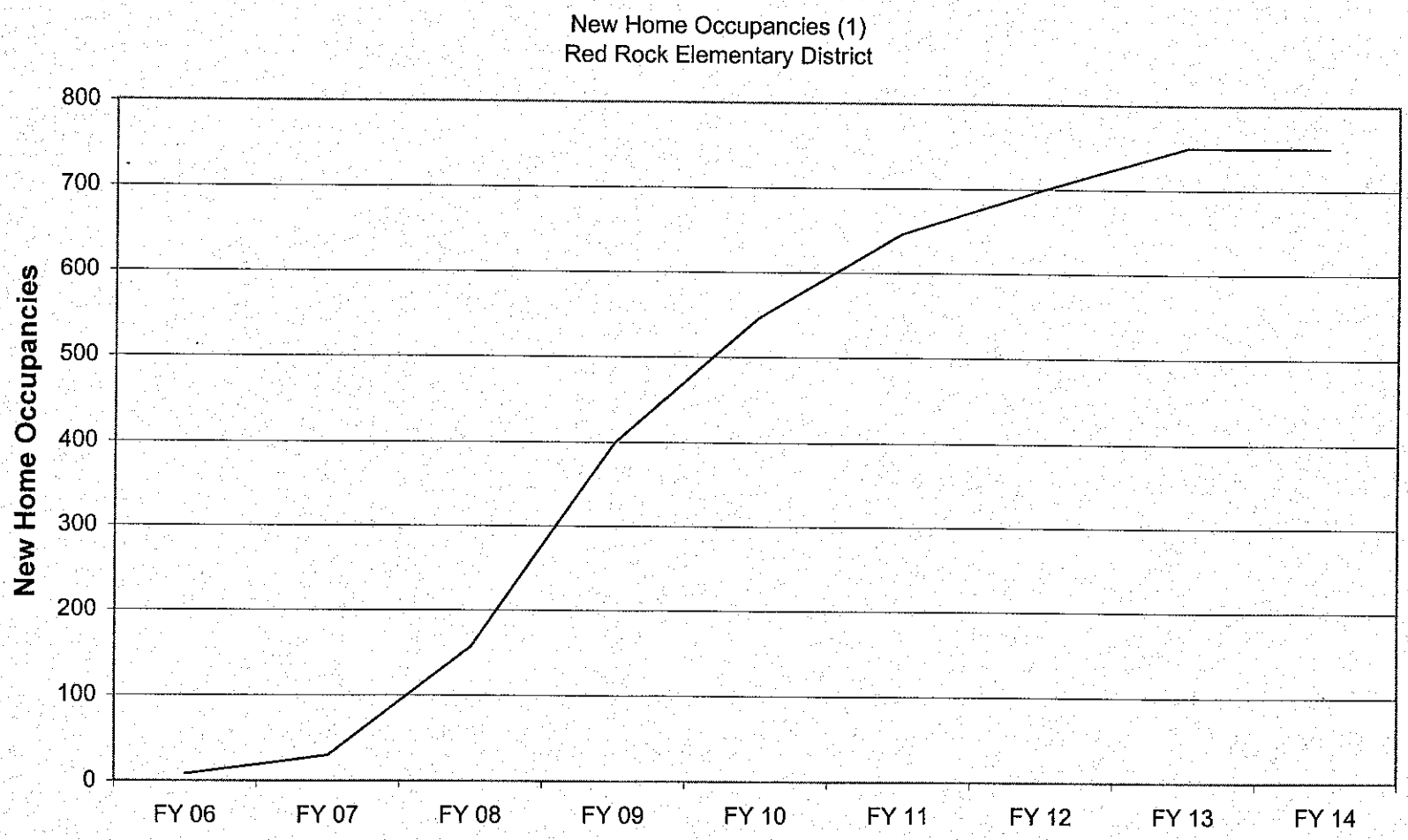
District ADM History

For most of the past six years, the district's ADM fluctuated between 70 and 80. It was on an upward trend for the last two years, reaching 86 for FY 06.

District Outlook

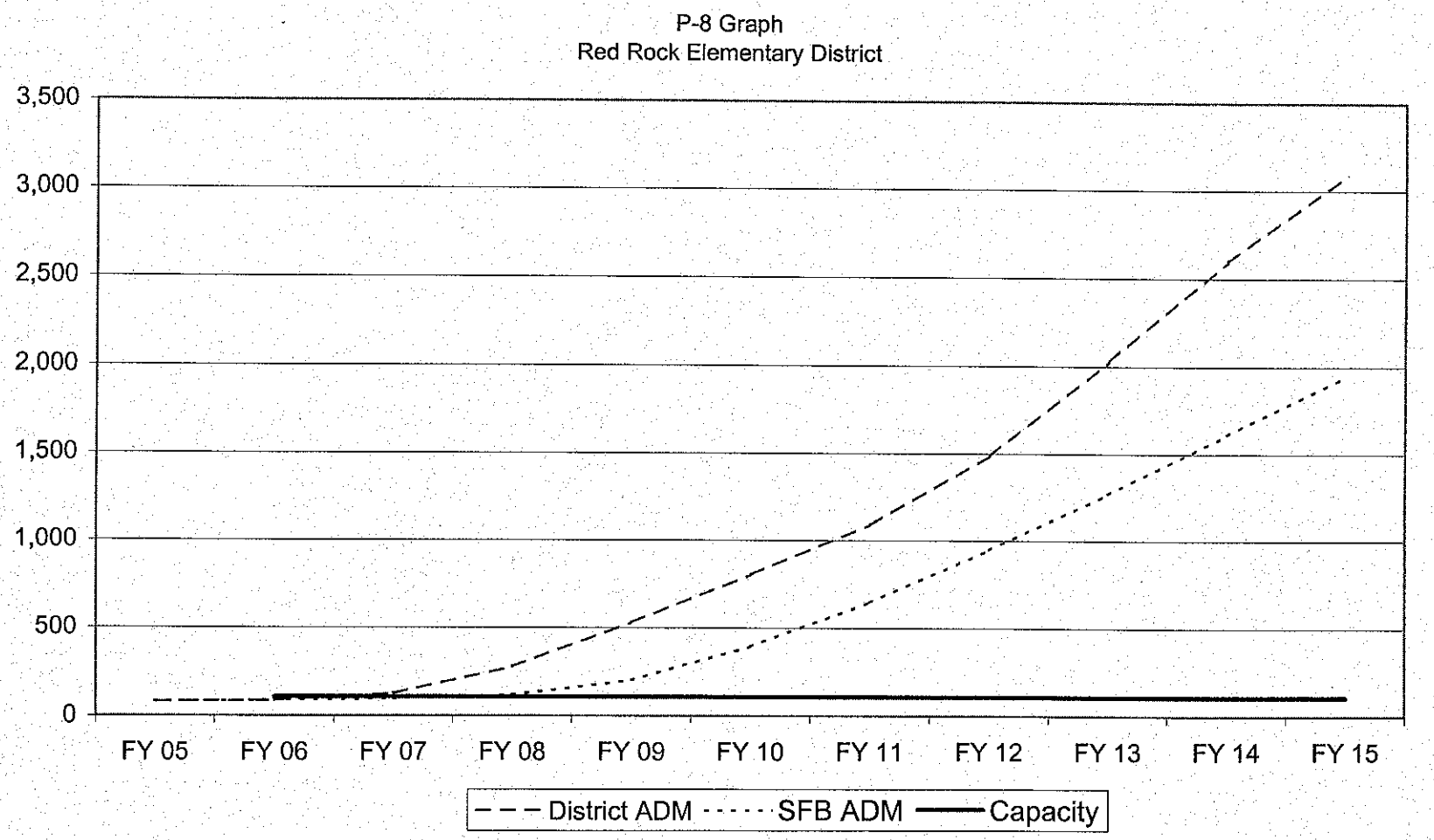
This trend is continuing this year and is expected to accelerate soon. Pulte Homes is developing a master-planned community called Red Rock Village with almost 4,000 homes. They have already finished 12 model homes and the sales office is ready to open. The grand opening is set for February 2007. First occupancies are expected to happen in late spring. Both the district and SFB staff learned that the interest for homes in this area is strong. Because of the amenities and relative affordability, these homes are expected to attract young families, yielding relatively high numbers of elementary students. Based on cautiously optimistic estimates of residential closings, SFB staff projects that enrollment will nearly double in FY 09, and double again in FY 10. Afterwards, the growth rate will come down, although the number of students will continue to rise for the nine-year projection period.

The district requested a 1,050-student school, with the intention of only having to build two schools in this 4,000-home development. Staff is hesitant to recommend a school of that size this early in the process. Staff discussed the possibility of building a smaller school right now, with the ability to add square footage later. The district was amenable to that solution. Therefore, staff is recommending a 733-student school at this time.



(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
8	30	157	400	546	646	700	750	750	3,987



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	81	86	126	277	530	802	1,090	1,488	2,030	2,597	3,091
SFB ADM	81	86	95	118	201	393	648	948	1,271	1,613	1,950
Capacity		106	106	106	106	106	106	106	106	106	106

ADM Projections
Red Rock Elementary District

12/20/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	86	126	277	530	802	1,090	1,488	2,030	2,597	3,091
% change	6.7%	46.5%	119.8%	91.3%	51.4%	35.9%	36.5%	36.4%	27.9%	19.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	86	95	118	201	393	648	948	1,271	1,613	1,950
% change	6.7%	10.6%	24.0%	70.9%	95.3%	64.6%	46.4%	34.0%	26.9%	20.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	80	82	85	88	155	333	560	799	1,139	NA
% change		3.1%	3.1%	3.1%	76.6%	115.6%	67.9%	42.6%	42.6%	NA

Stanfield Elementary School District

District Overview

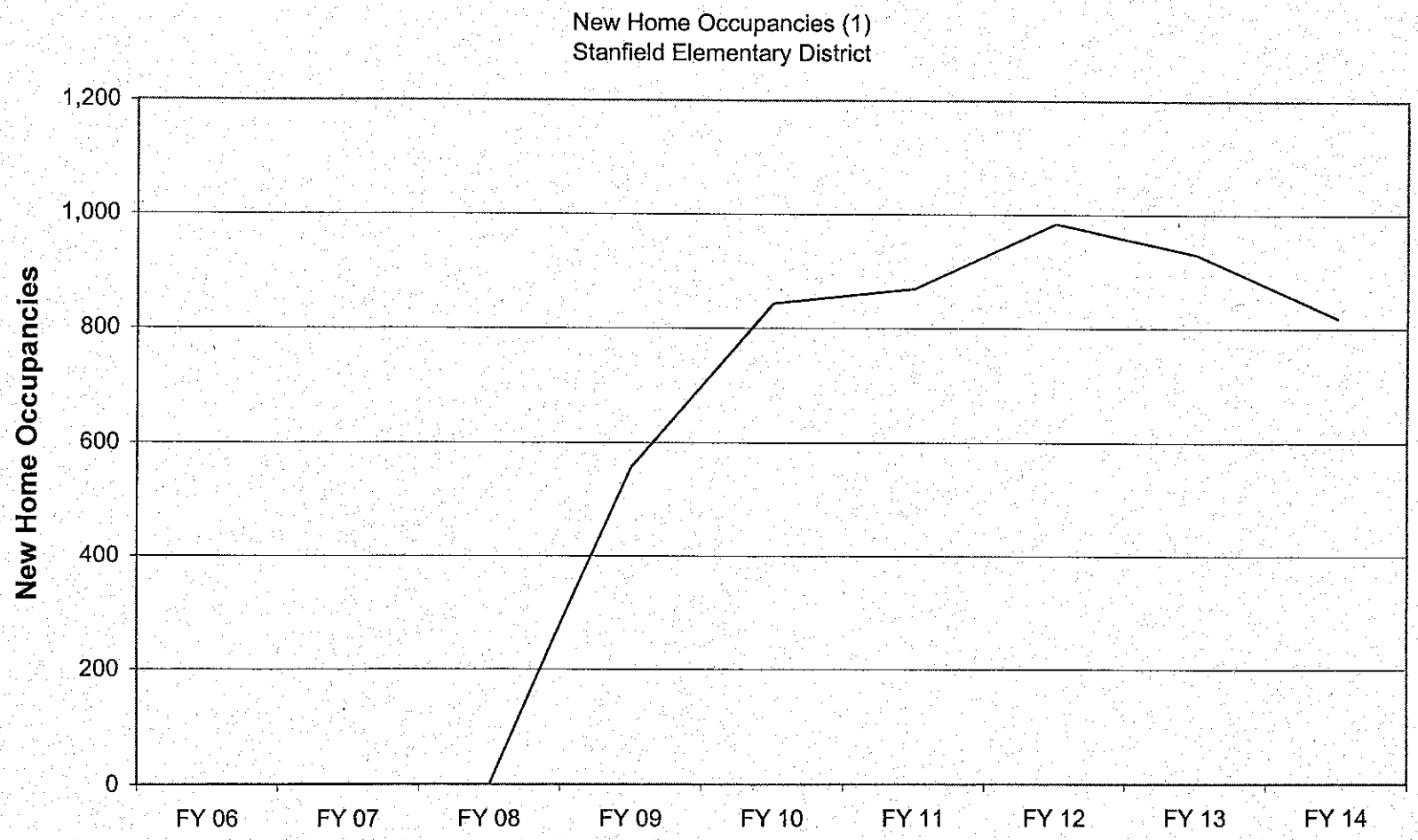
Stanfield Elementary School District is located at the southwest corner of Pinal County. The district borders Maricopa County on the west and Pima County on the south. Interstate 8 passes through its northern part. The district currently has one elementary school (P-8) serving about 750 students. An additional school has been approved by the SFB, currently estimated to open in FY 09.

District ADM History

Over the past five years, the district's ADM fluctuated around 700 with a slight upward trend at an annualized rate of 1.4%.

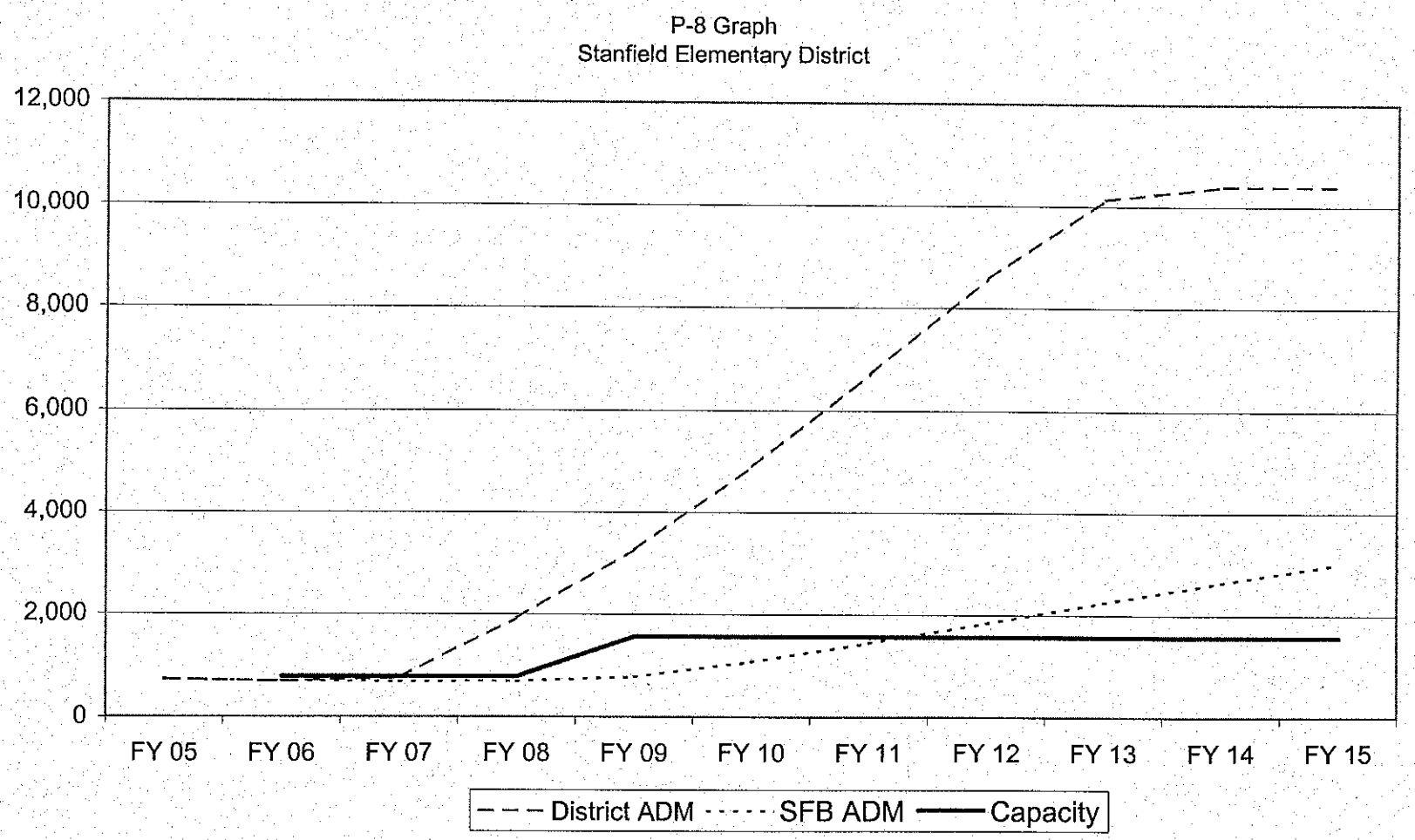
District Outlook

A number of developers are preparing land for residential development. Just several months ago, they were indicating that they would be putting thousands of houses on the market in a couple of years and for many years to come, prompting the district to project that its ADM would more than double by FY 08. SFB staff talked with many developers and builders more recently and they indicated that the housing market slowdown has affected them severely. Staff adjusted its projections accordingly.



(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	0	0	557	843	869	984	930	819	5,002



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	735	697	754	1,921	3,266	4,899	6,711	8,590	10,137	10,392	10,392
SFB ADM	735	697	689	696	783	1,076	1,442	1,841	2,241	2,634	2,999
Capacity		784	786	784	1,566	1,566	1,566	1,566	1,566	1,566	1,566

ADM Projections
Stanfield Elementary District

12/21/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	697	754	1,921	3,266	4,899	6,711	8,590	10,137	10,392	10,392
% change	-5.2%	8.2%	154.8%	70.0%	50.0%	37.0%	28.0%	18.0%	2.5%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	697	689	696	783	1,076	1,442	1,841	2,241	2,634	2,999
% change	-5.2%	-1.0%	1.0%	12.5%	37.5%	33.9%	27.7%	21.7%	17.5%	13.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	701	786	895	985	1,084	1,192	1,311	1,442	1,586	NA
% change		12.0%	14.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	NA

Toltec Elementary School District

District Overview

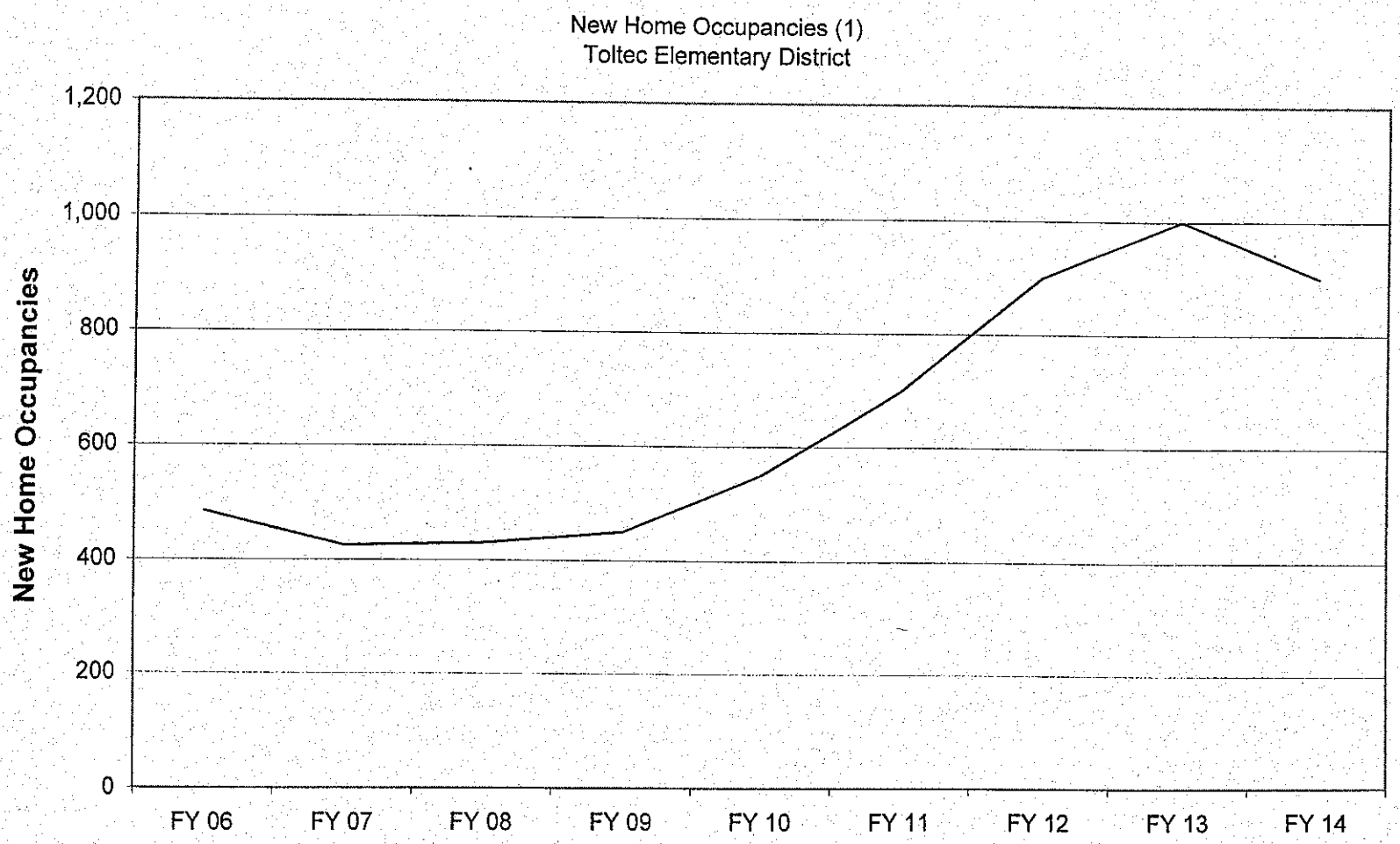
Toltec Elementary School District is located in Arizona City, an unincorporated place in Pinal County just south of the I-8 and I-10 interchange. The district is about midway between Phoenix and Tucson. The district currently has one elementary schools (P-3) and one middle school (4-8) serving approximately 1,360 students.

District ADM History

Over the past five years, the district's ADM grew significantly at an annualized rate of 7.8%. However, the growth was not on a steady course. ADM grew nearly 15% in FY2003 but only 2.4% the next year. Last year's growth rate was more than 11%. For current year, the district is growing at the about the same pace as last year.

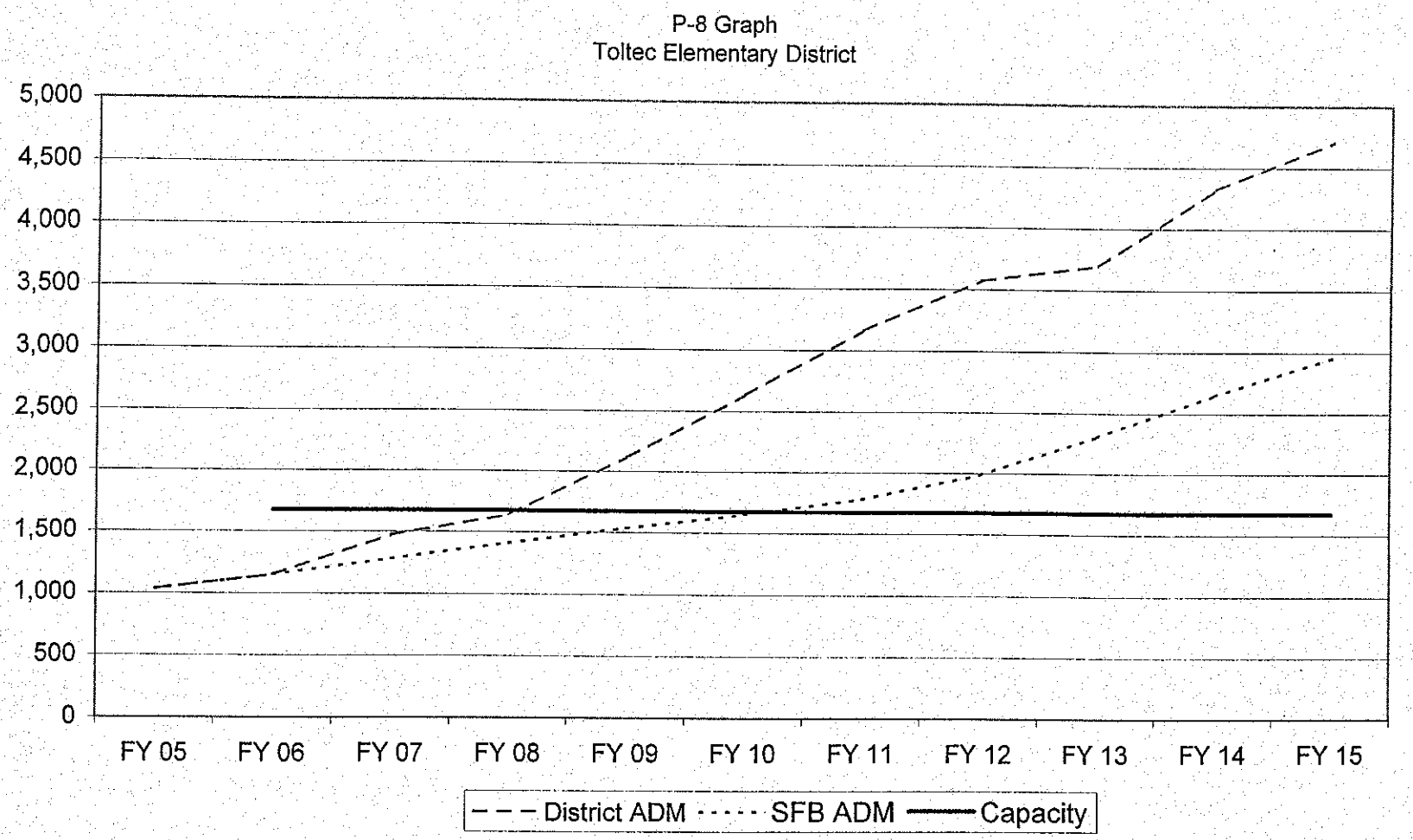
District Outlook

The growth in the past was brought about mostly by residential developments on individual lots outside master planned communities. This could change in the future. Currently, there are about 10 residential developments at various stages of planning. However, SFB staff's conversations with the developers reveal that most of these developments are at least three to four years away from moving dirt. Because there is still plenty of land closer to the Phoenix and Tucson metro areas, SFB staff does not believe that Toltec School District will experience the kind of explosive growth experienced by districts just outside Phoenix or Tucson. Staff does project that the district will continue to experience strong growth for most years in the current projection cycle. Just as it did in the past five years, growth rate will probably continue to fluctuate considerably.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
485	425	430	450	550	700	900	1,000	900	5,840



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,034	1,151	1,472	1,640	2,116	2,634	3,161	3,572	3,695	4,322	4,711
SFB ADM	1,034	1,151	1,282	1,410	1,537	1,650	1,785	1,983	2,305	2,650	2,958
Capacity		1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,675

ADM Projections
Toltec Elementary District

2/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,151	1,472	1,640	2,116	2,634	3,161	3,572	3,695	4,322	4,711
% change	11.3%	27.9%	11.4%	29.0%	24.5%	20.0%	13.0%	3.4%	17.0%	9.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,151	1,282	1,410	1,537	1,650	1,785	1,983	2,305	2,650	2,958
% change	11.3%	11.4%	9.9%	9.0%	7.4%	8.1%	11.1%	16.2%	15.0%	11.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,148	1,275	1,415	1,571	1,744	1,936	2,149	2,385	2,648	NA
% change		11.0%	11.0%	11.0%	11.0%	11.0%	11.0%	11.0%	11.0%	NA

Yuma / La Paz Counties

Bouse Elementary
Crane Elementary
Gadsden Elementary
Somerton Elementary
Yuma Elementary
Yuma Union High School

Bouse Elementary School District

District Overview

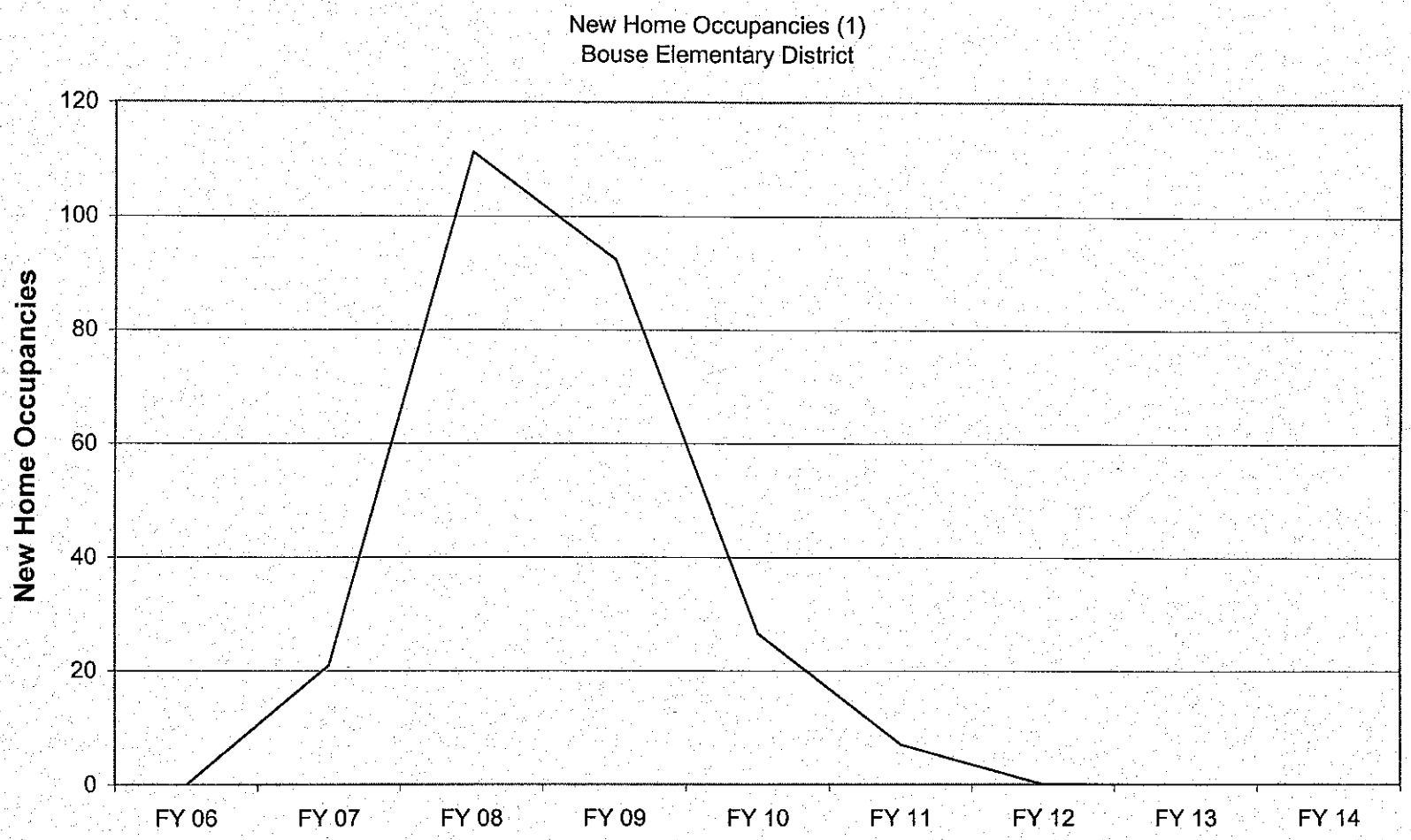
Bouse Elementary School District is located in the west central part of La Paz County, north of Interstate 10. The district currently has one elementary school (P-8) serving 64 students. The formula indicates that this school has capacity for 134 students. Staff visited the school earlier this year, and agrees with the district that 134 is an unrealistic capacity for this facility. A site plan is attached.

District ADM History

For most of the past six years, the district's ADM was in the low 20's. It started to grow two years ago and reached 47 in FY 06.

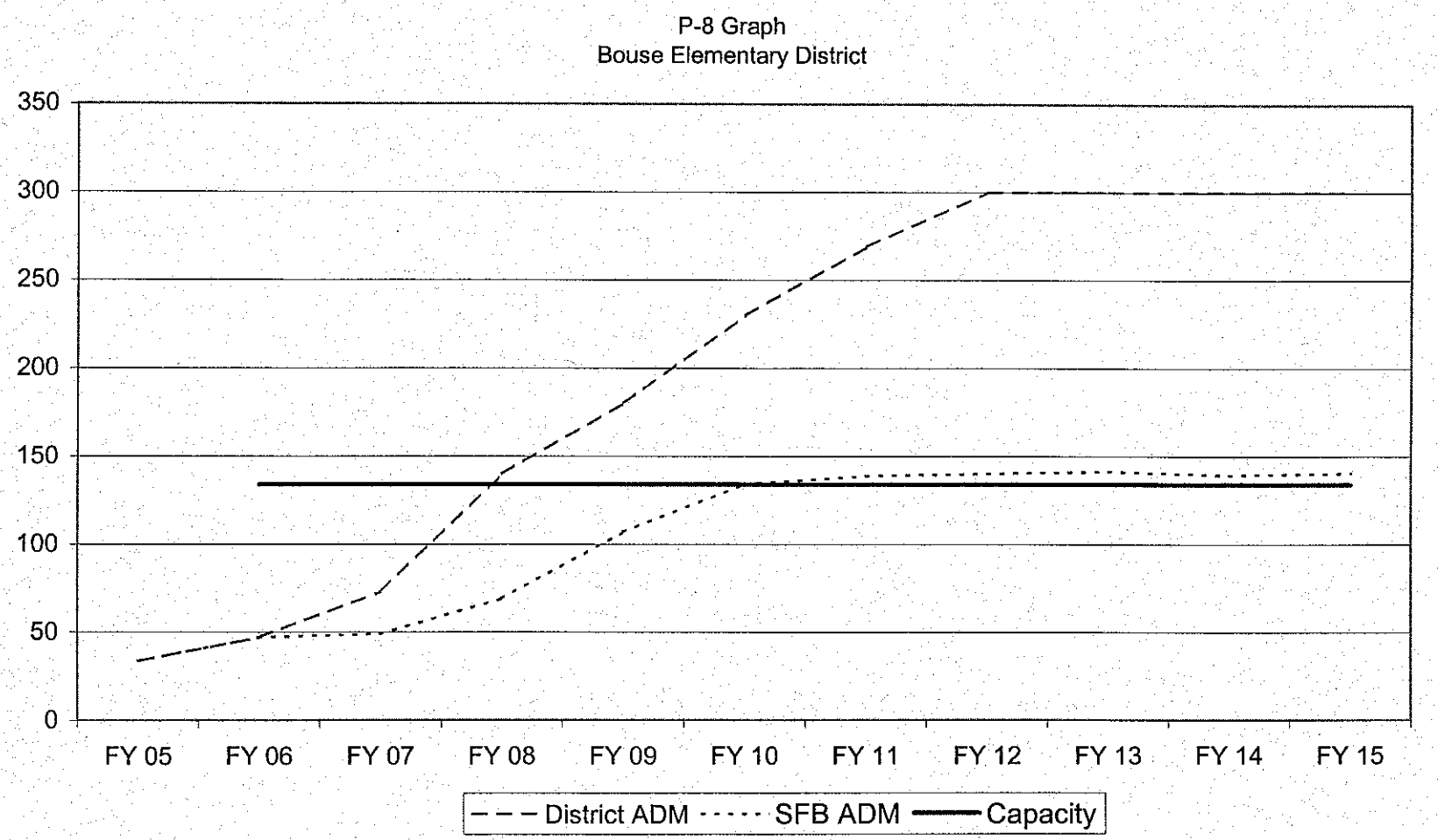
District Outlook

After two years of rapid growth, the growth rate for the current fiscal year is expected to moderate – though only temporarily. There are a number of small residential developments ready to start any time when the market conditions are right. SFB staff projects that this will happen two to three years from now.



(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	21	111	92	27	7	0	0	0	258



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	34	47	73	140	180	230	269	300	300	300	300
SFB ADM	34	47	49	69	107	134	139	140	141	139	140
Capacity		134	134	134	134	134	134	134	134	134	134

ADM Projections
Bouse Elementary District

12/19/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	47	73	140	180	230	269	300	300	300	300
% change	39.1%	55.3%	91.8%	28.6%	27.8%	17.0%	11.5%	0.0%	0.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	47	49	69	107	134	139	140	141	139	140
% change	39.1%	3.9%	41.3%	55.3%	25.3%	3.3%	1.0%	0.9%	-1.5%	0.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	41	51	61	71	81	91	101	111	121	NA
% change		24.4%	19.6%	16.4%	14.1%	12.3%	11.0%	9.9%	9.0%	NA

Crane Elementary School District

District Overview

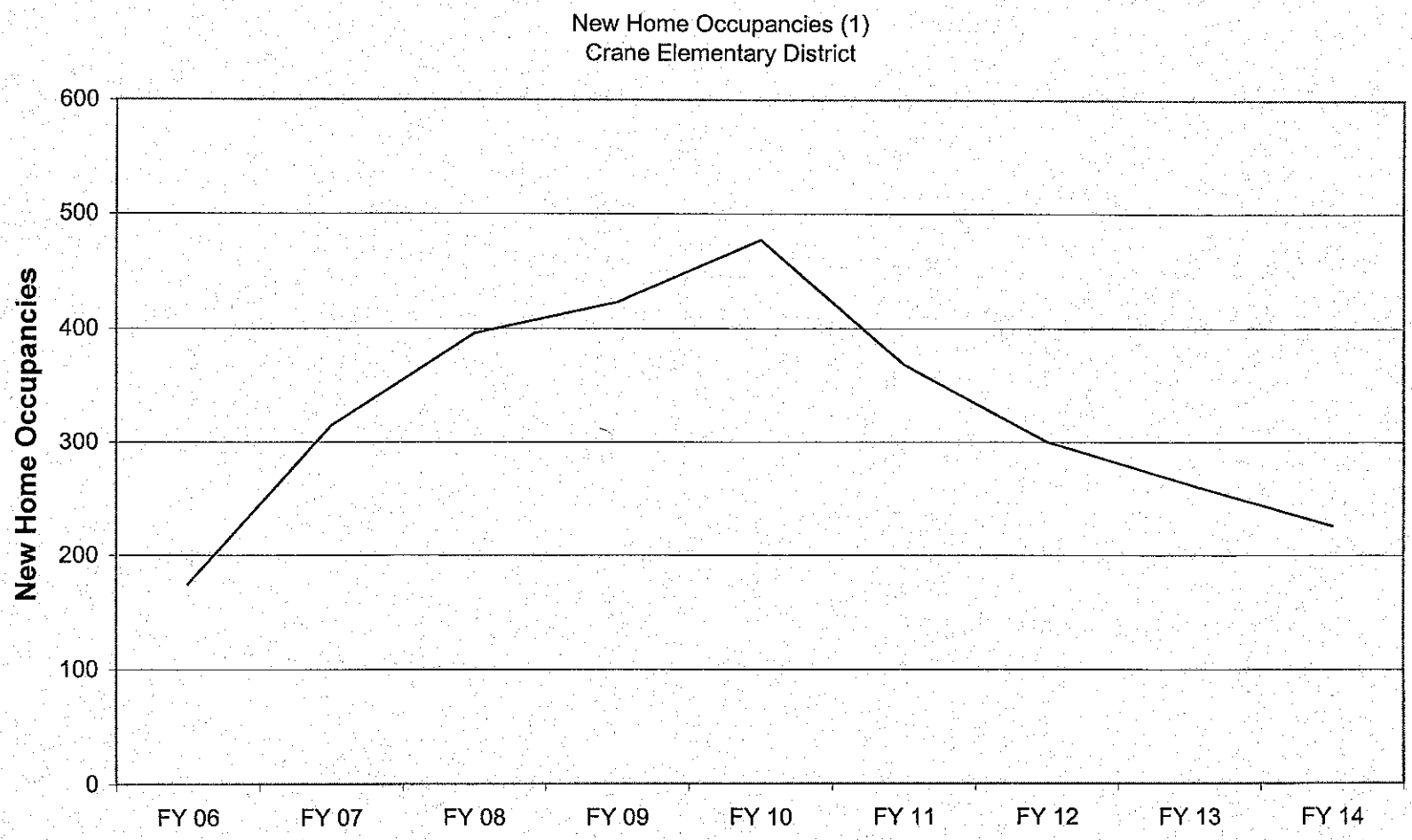
Crane Elementary School District is located near the southwest corner of the state sharing borders with California and Mexico. It serves the western part of the City of Yuma and the bordering areas that are mostly agricultural. The district currently has eight elementary schools (K-6) and two middle schools (7-8), serving approximately 6,200 students.

District ADM History

Over the past five years, the district's ADM grew steadily at an annualized rate of 3.5%. For the current year, however, ADM growth has slowed down to 1.2%.

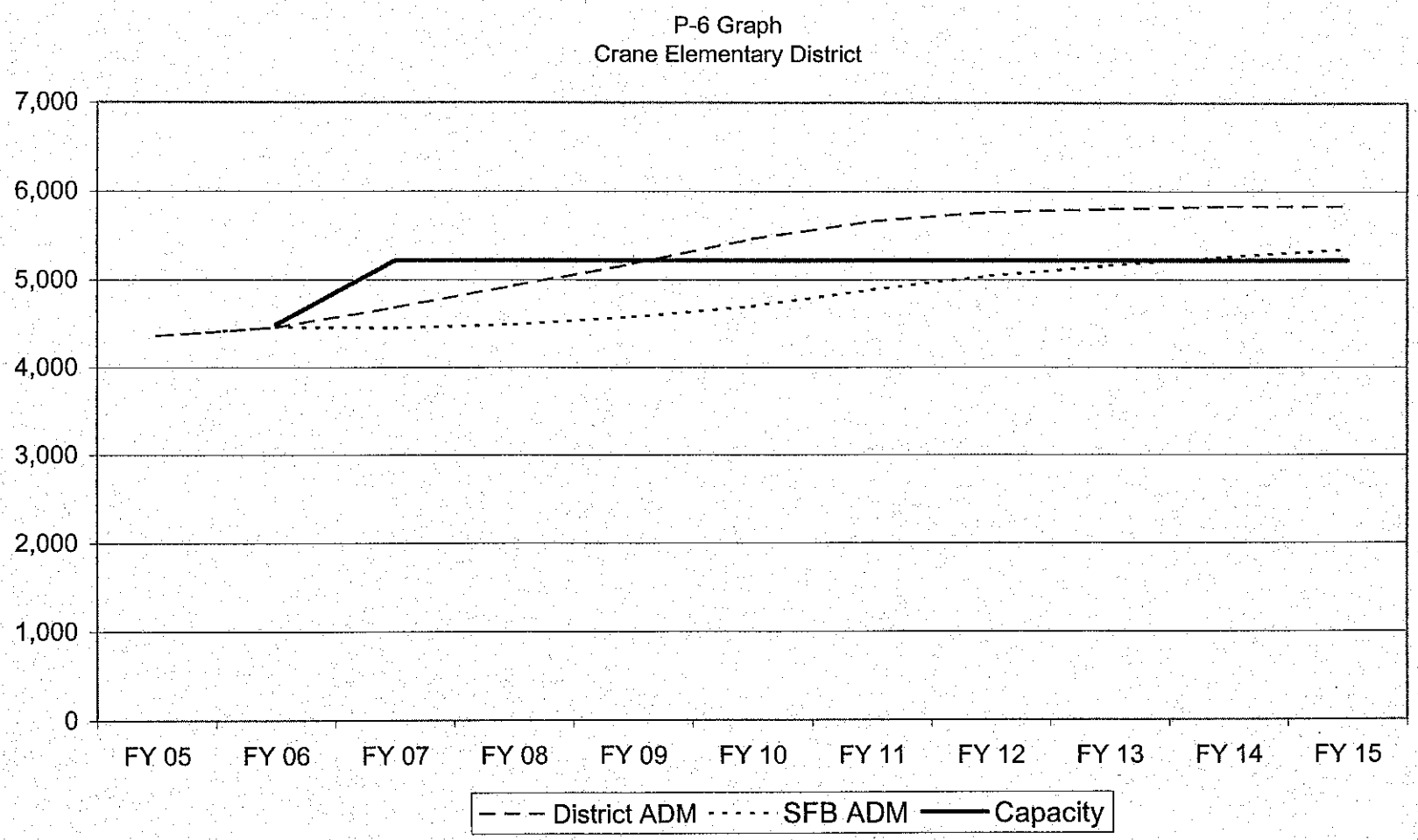
District Outlook

Given current and planned residential development projects, the area's growth is expected to rebound slightly. SFB staff's projection is that the district's ADM growth rate in the next eight years will mostly stay in the 2-3% range.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
174	315	396	423	477	368	300	263	226	2,942



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	4,360	4,457	4,686	4,932	5,185	5,462	5,662	5,765	5,799	5,829	5,829
SFB ADM	4,360	4,457	4,450	4,488	4,577	4,698	4,887	5,048	5,164	5,260	5,344
Capacity		4,488	5,220	5,220	5,220	5,220	5,220	5,220	5,220	5,220	5,220

ADM Projections
Crane Elementary District

4/16/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	4,457	4,686	4,932	5,185	5,462	5,662	5,765	5,799	5,829	5,829
% change	2.2%	5.1%	5.2%	5.1%	5.3%	3.7%	1.8%	0.6%	0.5%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	4,457	4,450	4,488	4,577	4,698	4,887	5,048	5,164	5,260	5,344
% change	2.2%	-0.2%	0.9%	2.0%	2.7%	4.0%	3.3%	2.3%	1.9%	1.6%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	4,446	4,552	4,724	4,961	5,176	5,393	5,626	5,789	5,957	NA
% change		2.4%	3.8%	5.0%	4.3%	4.2%	4.3%	2.9%	2.9%	NA

Gadsden Elementary School District

District Overview

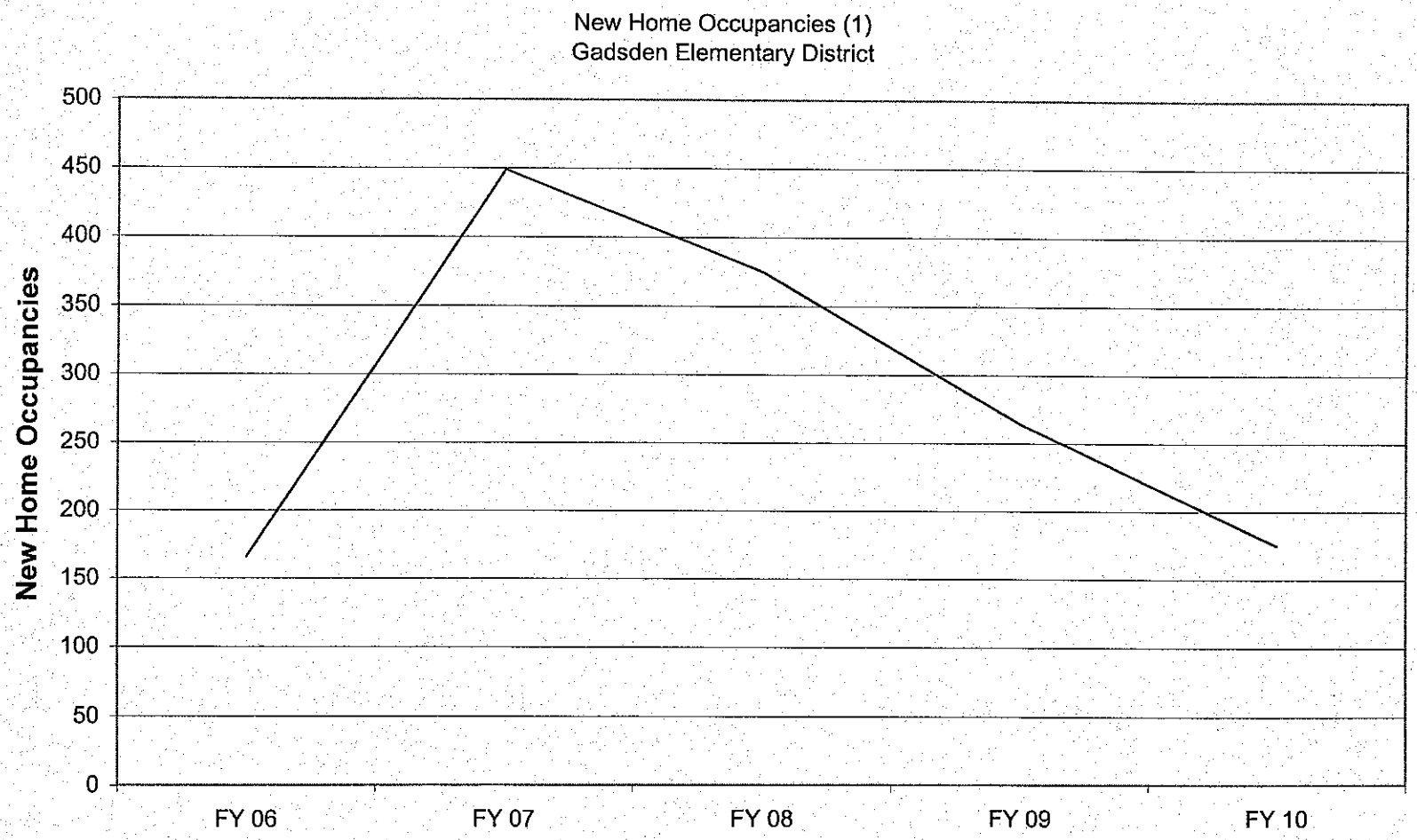
Gadsden Elementary School District is at the southwest corner of the state, bordering Mexico and California. It is within commuting distance to the City of Yuma. The district currently has seven elementary schools (P-6) and two middle schools (7-8) serving approximately 4,700 students.

District ADM History

Over the past five years, the district's ADM grew at an annualized rate of 6.8%. There was considerable fluctuation, but the general trend was a slowdown in growth rate.

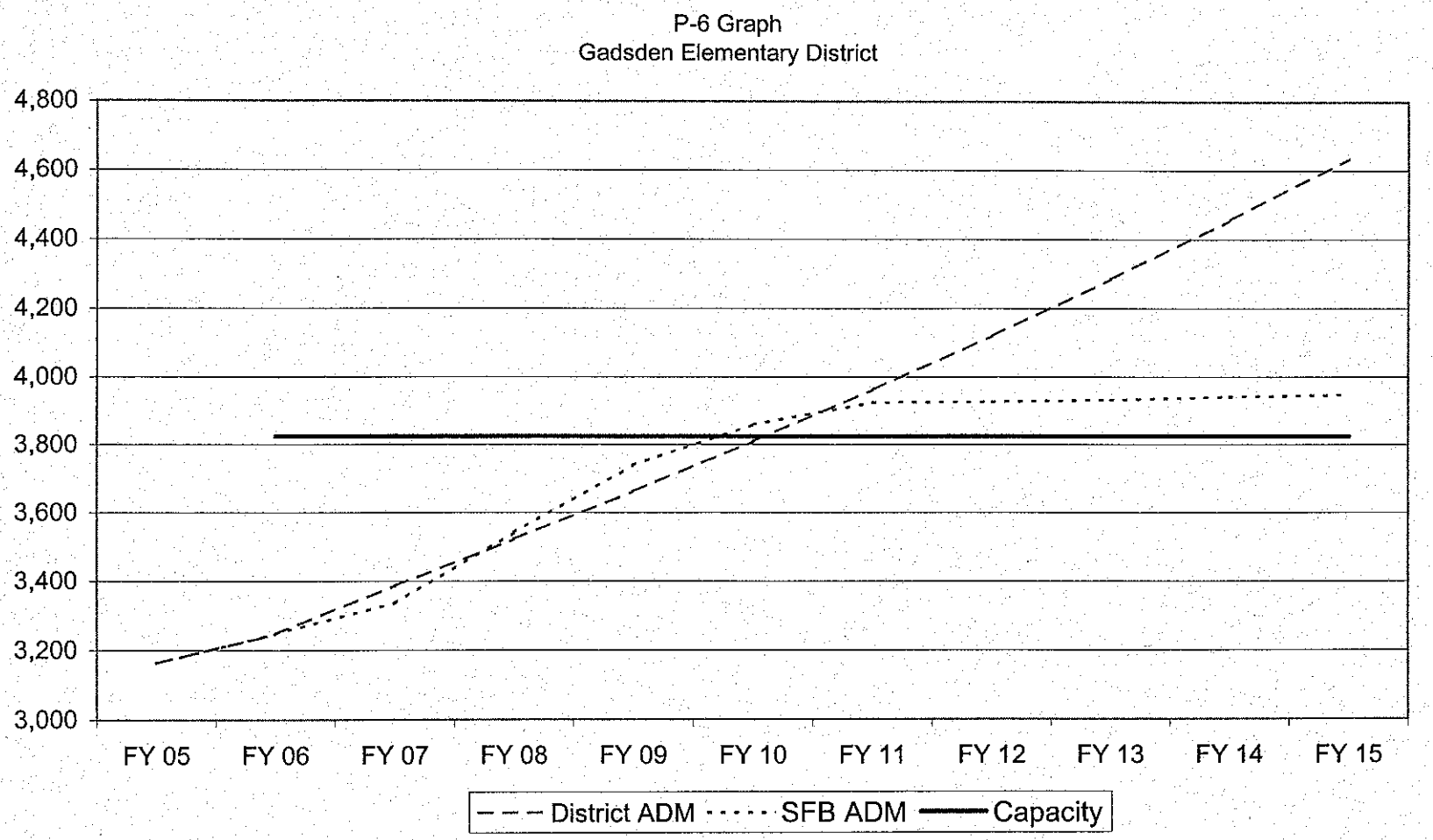
District Outlook

The district used a steady 4.0% growth rate for its ADM projections for the next nine years. SFB staff reviewed the district's ADM history and its residential development projections and refined ADM projections for the district. After talking with some individual builders, staff revised the projections for residential development. The superintendent suggested that the student yield factor in this district might be as high as 2 students per household. After reviewing historical data, SFB staff agrees that Gadsden has high yield factors, but not as high as 2. Staff adopted an ADM yield factor of 0.92 based on historical data.



(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	Total
166	449	375	264	175	1,429



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,163	3,247	3,386	3,522	3,663	3,809	3,961	4,120	4,285	4,456	4,634
SFB ADM	3,163	3,247	3,336	3,541	3,739	3,859	3,923	3,926	3,931	3,940	3,946
Capacity		3,824	3,824	3,824	3,824	3,824	3,824	3,824	3,824	3,824	3,824

ADM Projections
Gadsden Elementary District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	3,247	3,386	3,522	3,663	3,809	3,961	4,120	4,285	4,456	4,634
% change	2.6%	4.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	3,247	3,336	3,541	3,739	3,859	3,923	3,926	3,931	3,940	3,946
% change	2.6%	2.7%	6.2%	5.6%	3.2%	1.7%	0.1%	0.1%	0.2%	0.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on a cohort survival plus housing units analysis.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	3,248	3,507	3,788	4,091	4,418	4,772	5,154	5,566	6,011	NA
% change		8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	NA

Somerton Elementary School District

District Overview

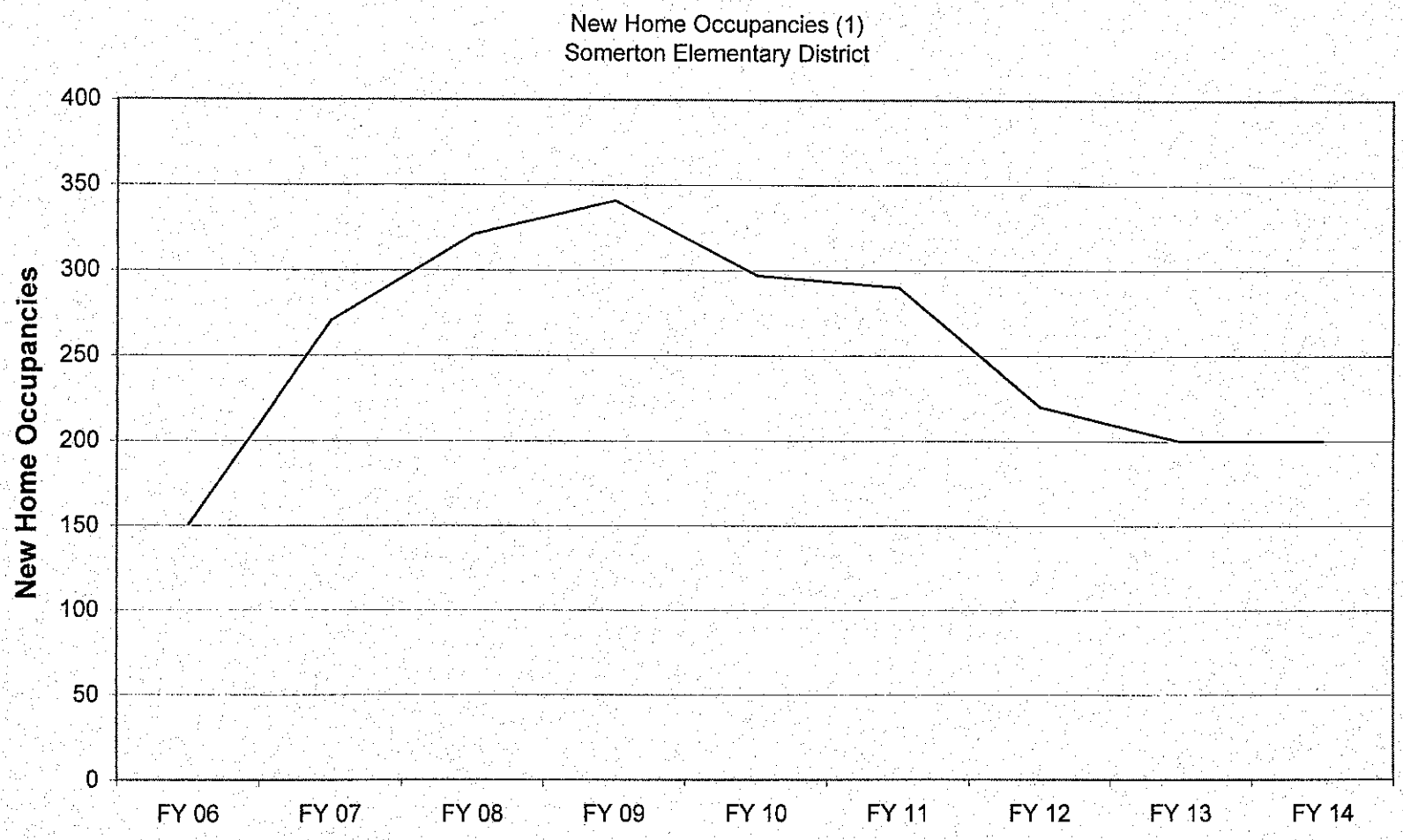
Somerton Elementary School District is located near the southwest corner of the state sharing a border with Mexico. It serves the communities of Somerton, San Luis, and nearby areas. The district currently has three elementary schools (K-5), one learning center (P and K), and one middle school (6-8), serving approximately 2,670 students.

District ADM History

Over the past five years, the district's ADM grew steadily at an annualized rate of 3.1%. For the current year, however, ADM is expected to stay flat at last year's level.

District Outlook

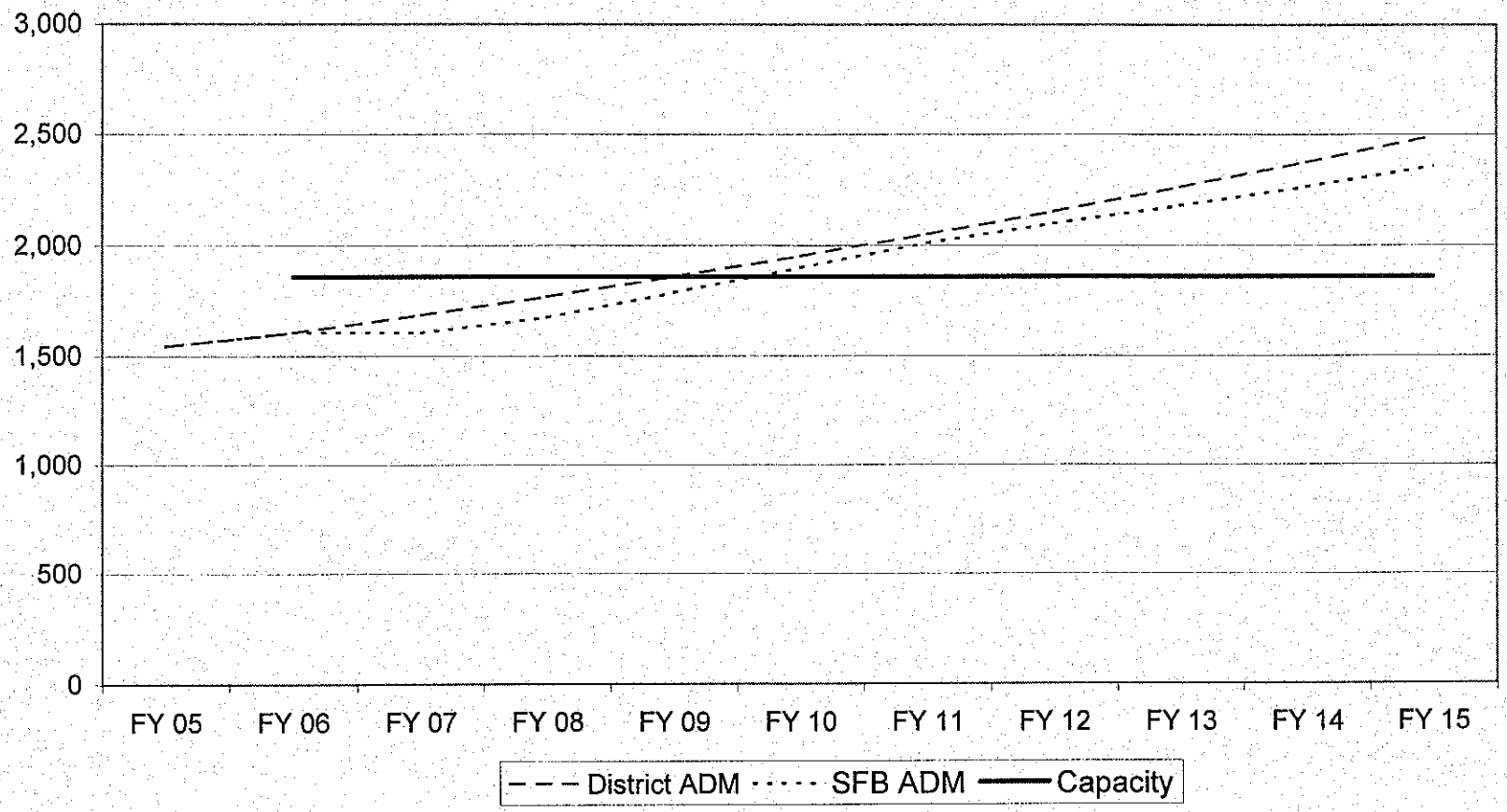
A sizable portion of the district's population is migrant workers in the agricultural sector. Their numbers tend to peak in February, and then decline through the summer and early fall, only to pick up again in October. In recent years, the area has seen robust residential development. Some families who were sharing houses with relatively have been moving into their own house. That's why there has not been as dramatic increase in student population as the number of new house might have suggested. However, as the number of existing multi-family household decrease in the district, future new houses are more likely to be occupied by families new to the district. Consequently, SFB projects that the district's ADM growth rate in the next eight years will average around 5%, higher than what was experienced in the past three years (around 3%).



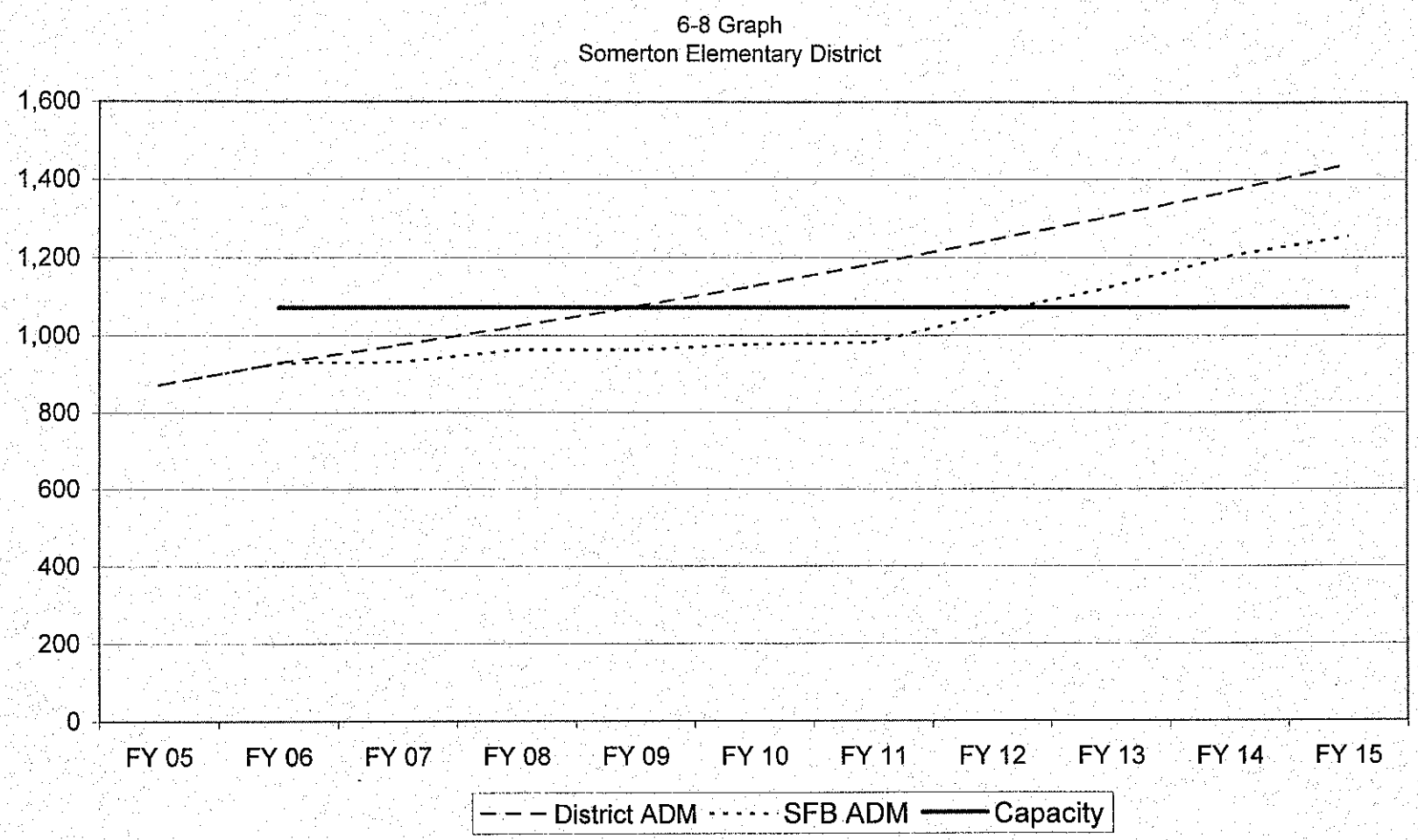
(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
150	271	321	341	297	290	220	200	200	2,290

P-5 Graph
Somerton Elementary District



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,543	1,605	1,686	1,770	1,859	1,952	2,050	2,153	2,261	2,374	2,493
SFB ADM	1,543	1,605	1,606	1,675	1,787	1,900	2,011	2,099	2,179	2,263	2,357
Capacity		1,858	1,858	1,858	1,858	1,858	1,858	1,858	1,858	1,858	1,858



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	871	929	975	1,024	1,075	1,129	1,185	1,244	1,306	1,371	1,440
SFB ADM	871	929	931	962	963	978	982	1,058	1,126	1,205	1,254
Capacity		1,072	1,072	1,072	1,072	1,072	1,072	1,072	1,072	1,072	1,072

ADM Projections
Somerton Elementary District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,605	1,686	1,770	1,859	1,952	2,050	2,153	2,261	2,374	2,493
% change	4.1%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,605	1,606	1,675	1,787	1,900	2,011	2,099	2,179	2,263	2,357
% change	4.1%	0.0%	4.3%	6.7%	6.3%	5.9%	4.4%	3.8%	3.8%	4.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,612	1,685	1,761	1,841	1,924	2,010	2,101	2,196	2,295	NA
% change		4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	NA

ADM Projections
Somerton Elementary District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	929	975	1,024	1,075	1,129	1,185	1,244	1,306	1,371	1,440
% change	6.7%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	929	931	962	963	978	982	1,058	1,126	1,205	1,254
% change	6.7%	0.3%	3.3%	0.1%	1.5%	0.5%	7.8%	6.4%	7.0%	4.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	922	969	1,003	1,032	1,062	1,093	1,124	1,156	1,190	NA
% change		5.1%	3.5%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	NA

Yuma Elementary School District

District Overview

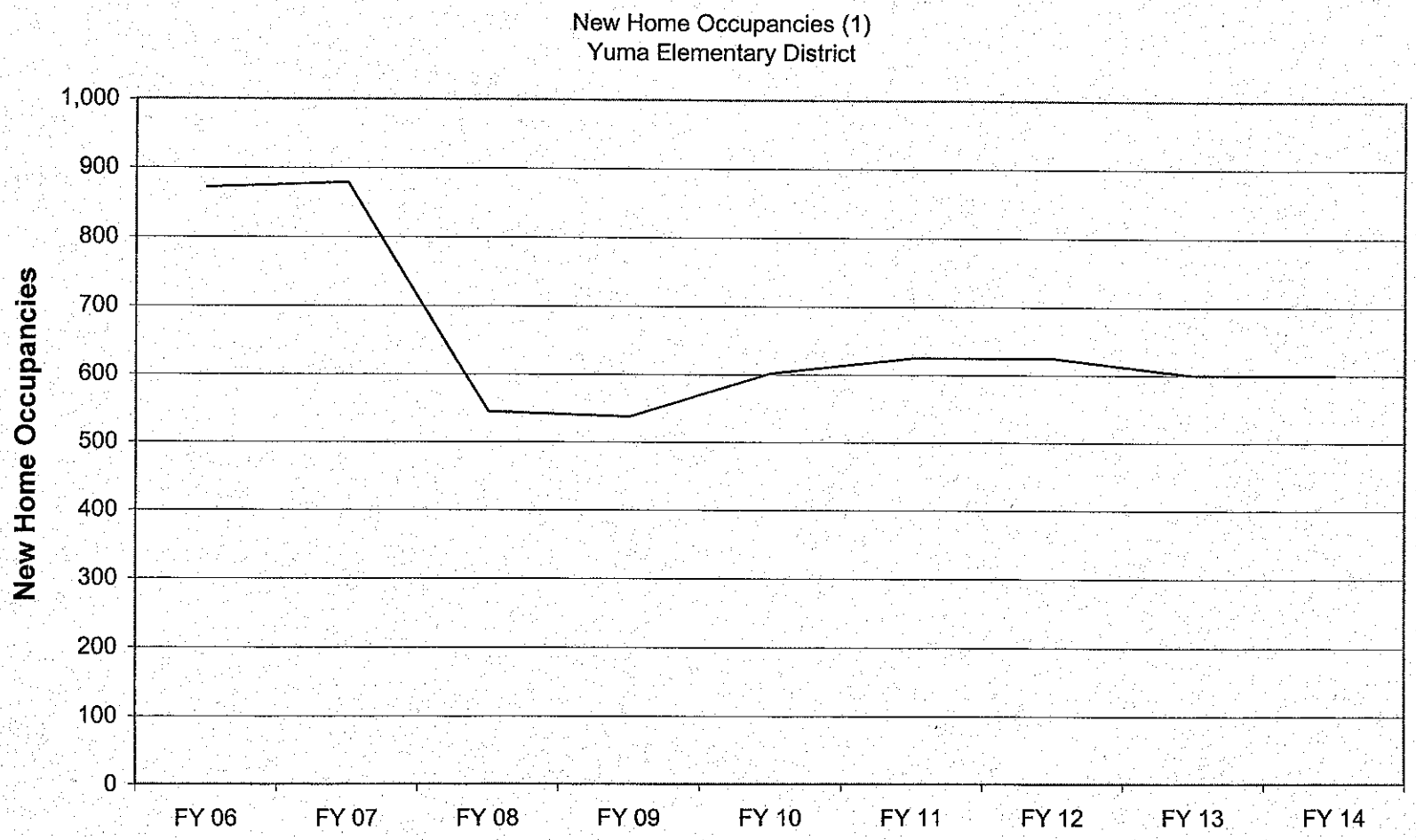
Yuma Elementary School District covers large areas of the southern and southwest part of Yuma County (except the very southwest corner the County). Its main population center is the City of Yuma. The district currently has 12 elementary schools (P-5 or P-6), one primary school (P-3), one intermediate school (4-6), and five junior high schools (6-8 or 7-8), serving approximately 10,400 students.

District ADM History

The district's ADM declined in two of the past five years and grew for the other three years, resulting in the overall annualized growth rate of 1.1%. For the current year, ADM grew at a modest rate of 0.6%.

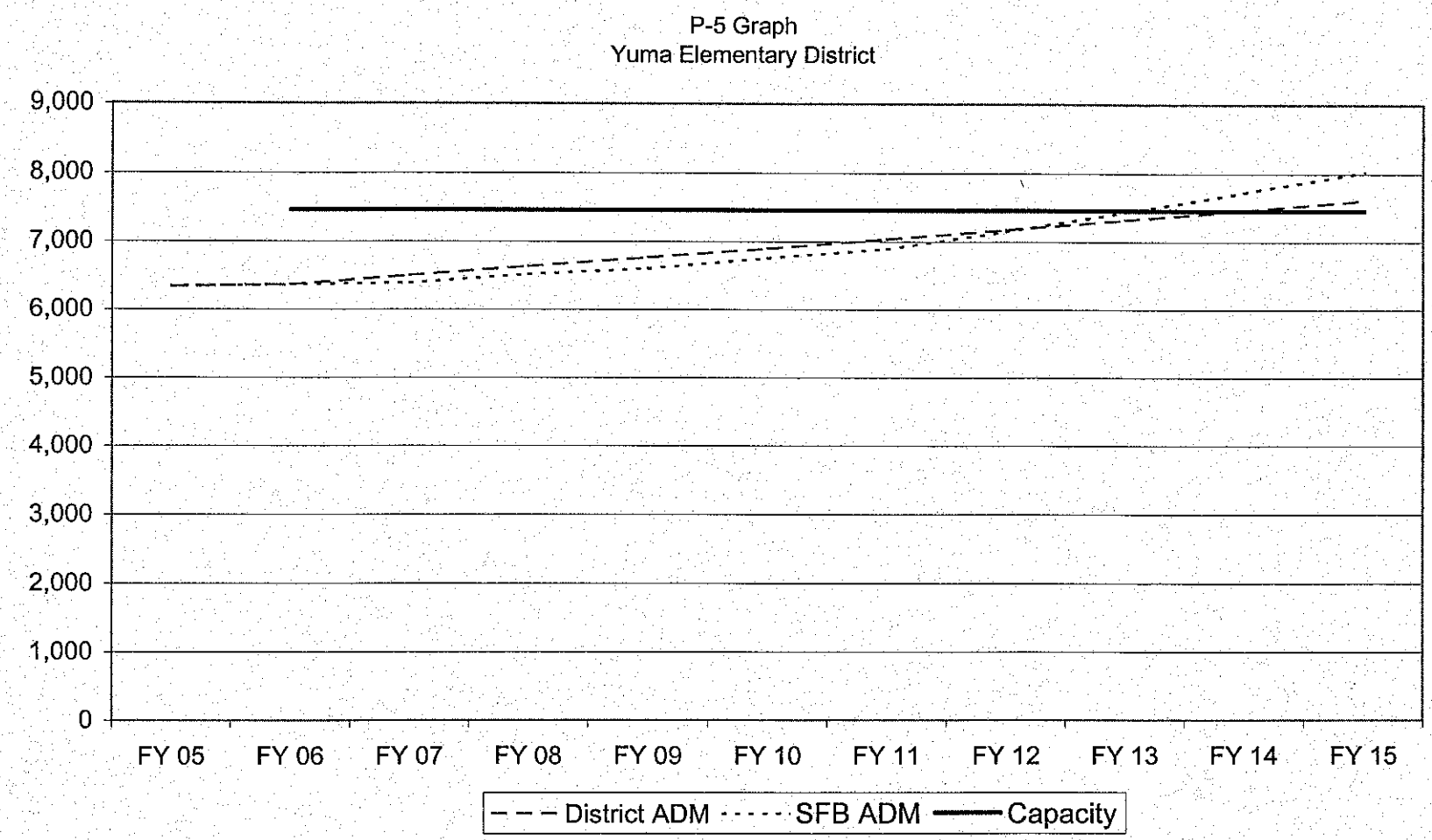
District Outlook

The district indicated that some parts of the district are growing, but the growth barely makes up for the loss in the older area of the city where enrollment is steadily declining. This situation is expected to change gradually. The number and proportion of children aged 0 to 5 increased considerably since the 2000 census. This will drive future growth in enrollment. SFB staff projects that the district's ADM growth rate will accelerate from the current level of below 1% to more than 3% at the end of the eight-year projection period.

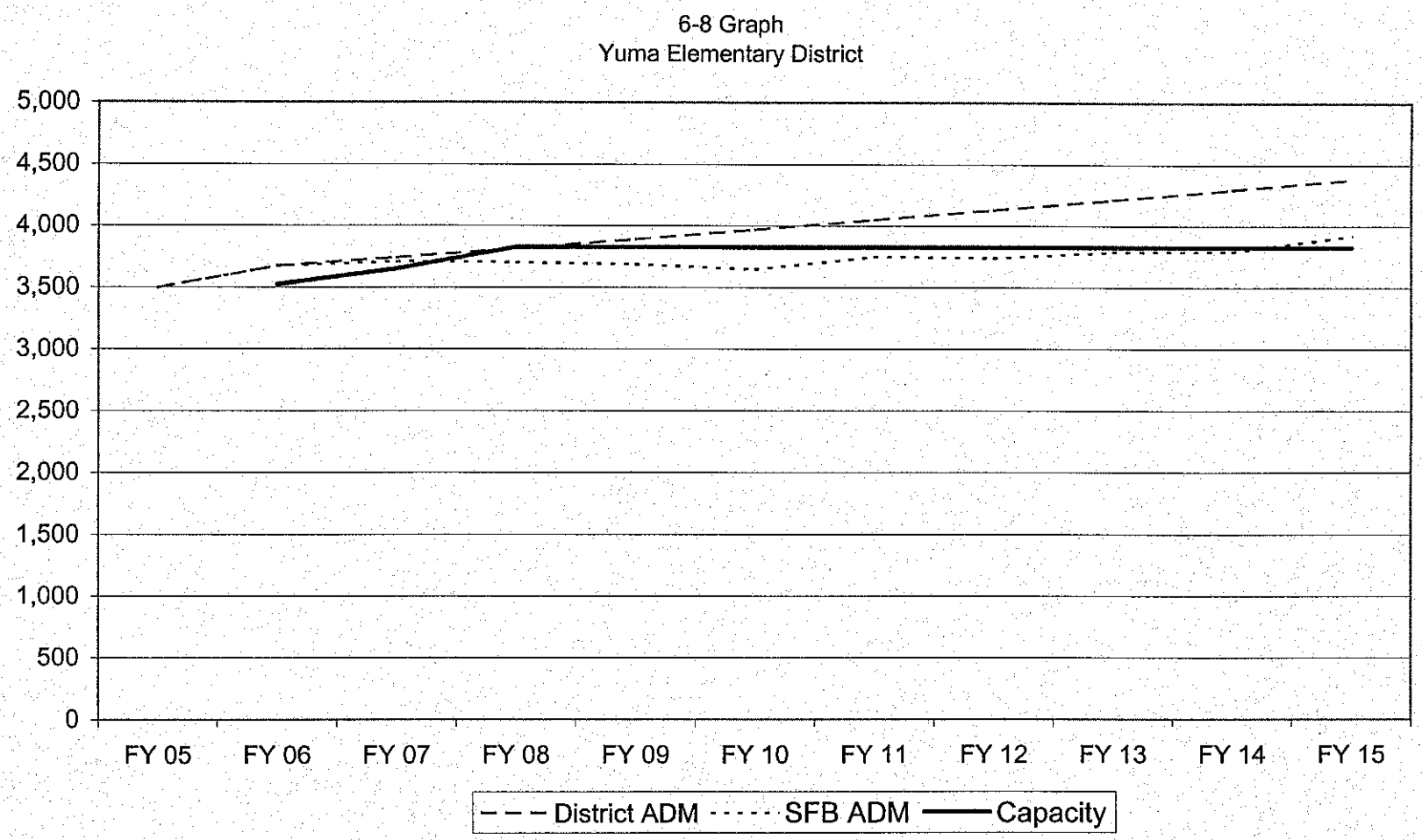


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
872	880	545	538	602	625	625	600	600	5,887



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	6,338	6,363	6,500	6,630	6,762	6,898	7,035	7,176	7,320	7,466	7,615
SFB ADM	6,338	6,363	6,386	6,515	6,597	6,756	6,890	7,152	7,438	7,727	8,022
Capacity		7,456	7,456	7,456	7,456	7,456	7,456	7,456	7,456	7,456	7,456



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,495	3,674	3,740	3,815	3,891	3,969	4,049	4,130	4,212	4,296	4,382
SFB ADM	3,495	3,674	3,709	3,703	3,688	3,646	3,748	3,739	3,787	3,793	3,921
Capacity		3,523	3,652	3,825	3,825	3,825	3,825	3,825	3,825	3,825	3,825

ADM Projections
Yuma Elementary District

4/18/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	6,363	6,500	6,630	6,762	6,898	7,035	7,176	7,320	7,466	7,615
% change	0.4%	2.2%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	6,363	6,386	6,515	6,597	6,756	6,890	7,152	7,438	7,727	8,022
% change	0.4%	0.4%	2.0%	1.3%	2.4%	2.0%	3.8%	4.0%	3.9%	3.8%

Assumptions: FY 06 and FY07 are actual based on information received from ADE and the district. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	6,361	6,488	6,618	6,750	6,885	7,023	7,163	7,307	7,453	NA
% change		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	NA

ADM Projections
Yuma Elementary District

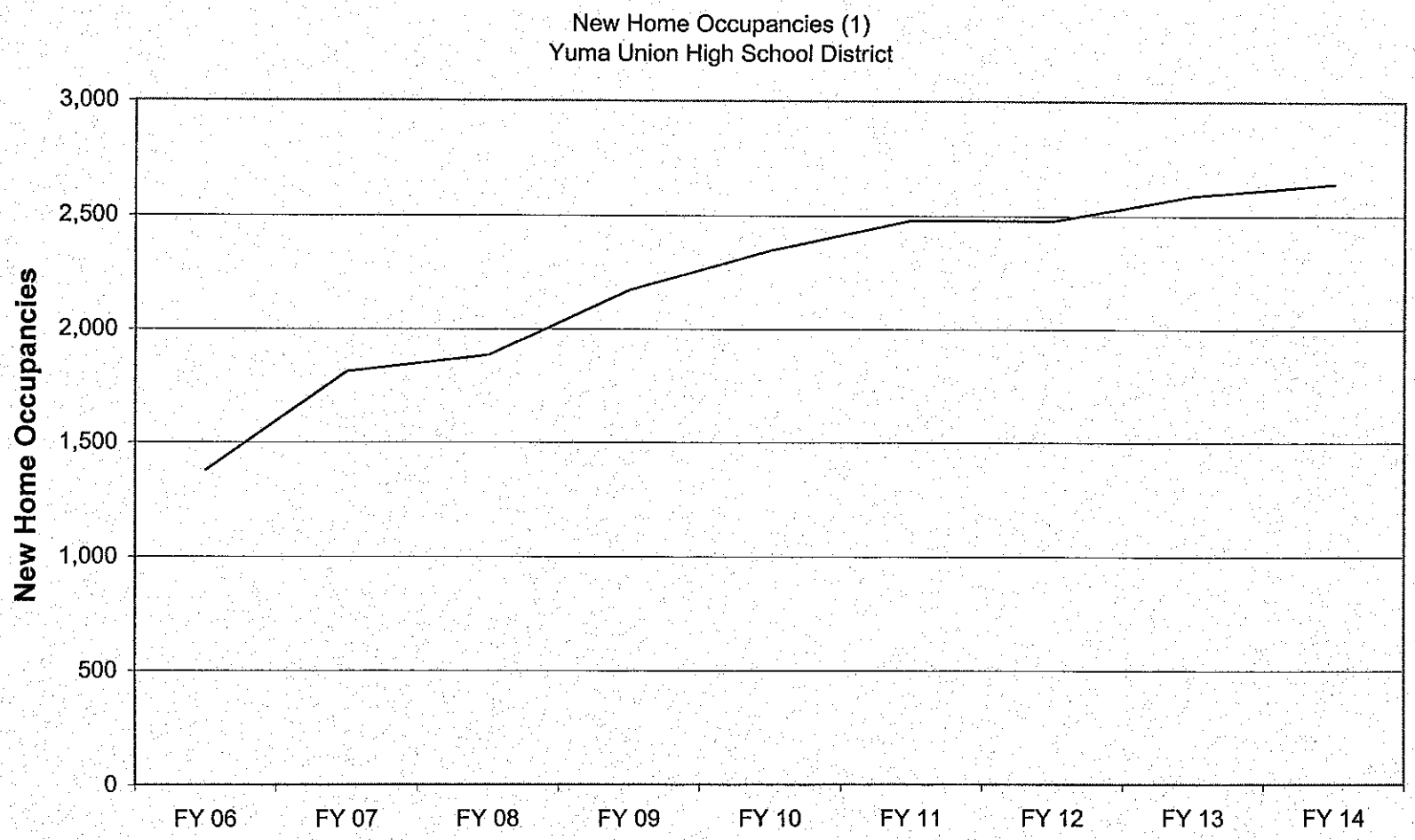
4/18/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	3,674	3,740	3,815	3,891	3,969	4,049	4,130	4,212	4,296	4,382
% change	5.1%	1.8%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	3,674	3,709	3,703	3,688	3,646	3,748	3,739	3,787	3,793	3,921
% change	5.1%	1.0%	-0.2%	-0.4%	-1.1%	2.8%	-0.2%	1.3%	0.2%	3.4%

Assumptions: FY 06 and FY07 are actual based on information received from ADE and the district. FY 08 through FY 15 based on cohort survival and residential development.

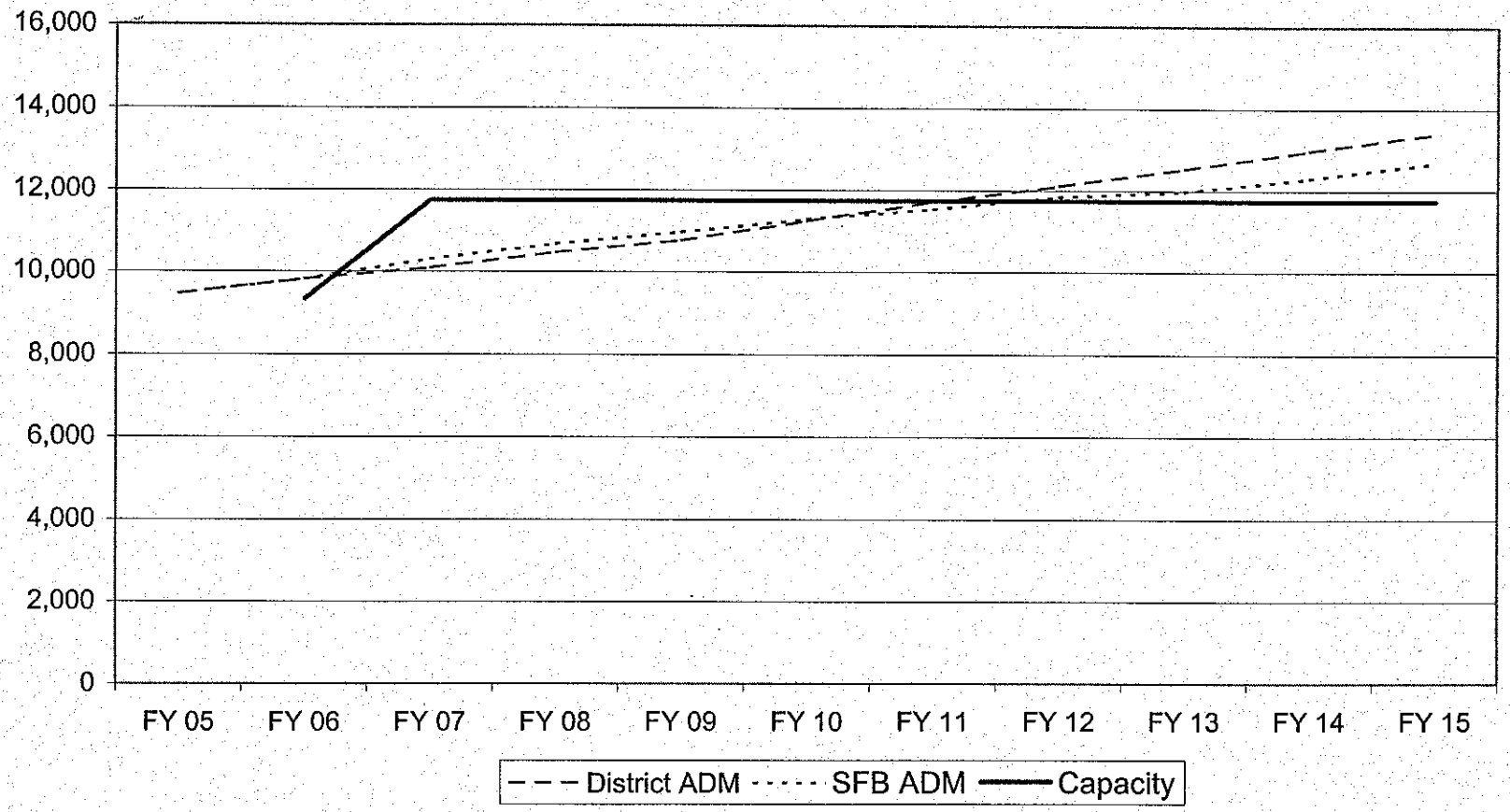
SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	3,707	3,781	3,857	3,934	4,012	4,093	4,175	4,258	4,343	NA
% change		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	NA



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,378	1,812	1,884	2,171	2,347	2,481	2,479	2,592	2,643	19,788

9-12 Graph
Yuma Union High School District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	9,458	9,819	10,090	10,472	10,772	11,250	11,705	12,110	12,536	12,979	13,395
SFB ADM	9,458	9,819	10,305	10,677	10,970	11,285	11,529	11,842	11,981	12,301	12,702
Capacity		9,331	11,738	11,738	11,738	11,738	11,738	11,738	11,738	11,738	11,738

ADM Projections
Yuma Union High School District

4/24/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,819	10,090	10,472	10,772	11,250	11,705	12,110	12,536	12,979	13,395
% change	3.8%	2.8%	3.8%	2.9%	4.4%	4.0%	3.5%	3.5%	3.5%	3.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,819	10,305	10,677	10,970	11,285	11,529	11,842	11,981	12,301	12,702
% change	3.8%	5.0%	3.6%	2.7%	2.9%	2.2%	2.7%	1.2%	2.7%	3.3%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	9,357	9,766	10,194	10,640	11,105	11,591	12,099	12,628	13,181	NA
% change		4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	NA

Southern Arizona

Altar Valley Elementary
Bowie Elementary
Continental Elementary
Marana Unified
McNeal Elementary
Sahuarita Unified
Santa Cruz Valley Unified
St. David Unified
Sunnyside Unified
Vail Unified

Altar Valley Elementary School District

District Overview

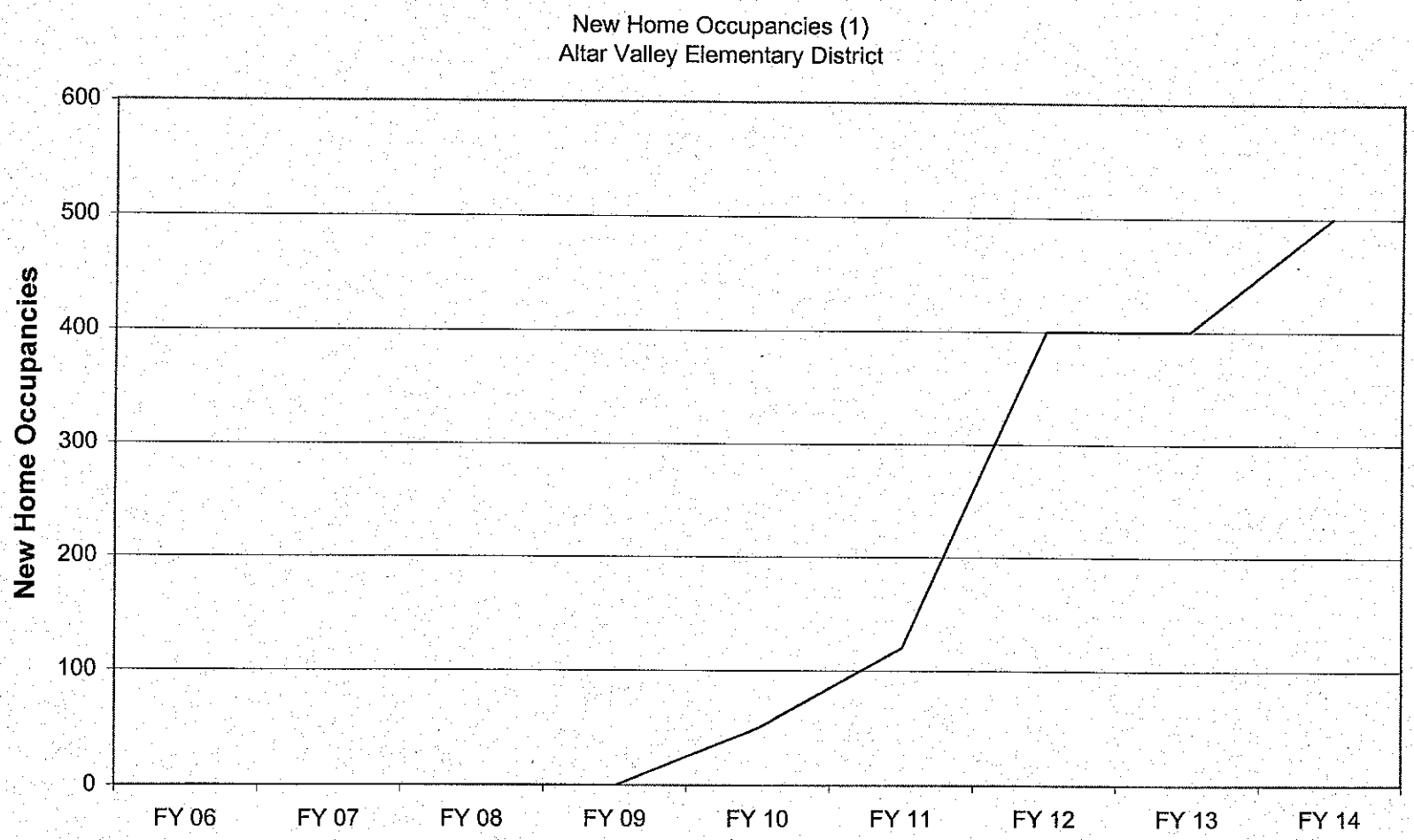
Altar Valley Elementary School District is located about 25 miles west-southwest of Tucson. The district currently has four schools, including one SFB-funded school, serving approximately 730 students in grades P-8.

District ADM History

The district's ADM declined in three of the past five years, resulting in a five-year average decline of 3.3%. For the current year, ADM is declining again at almost 5%.

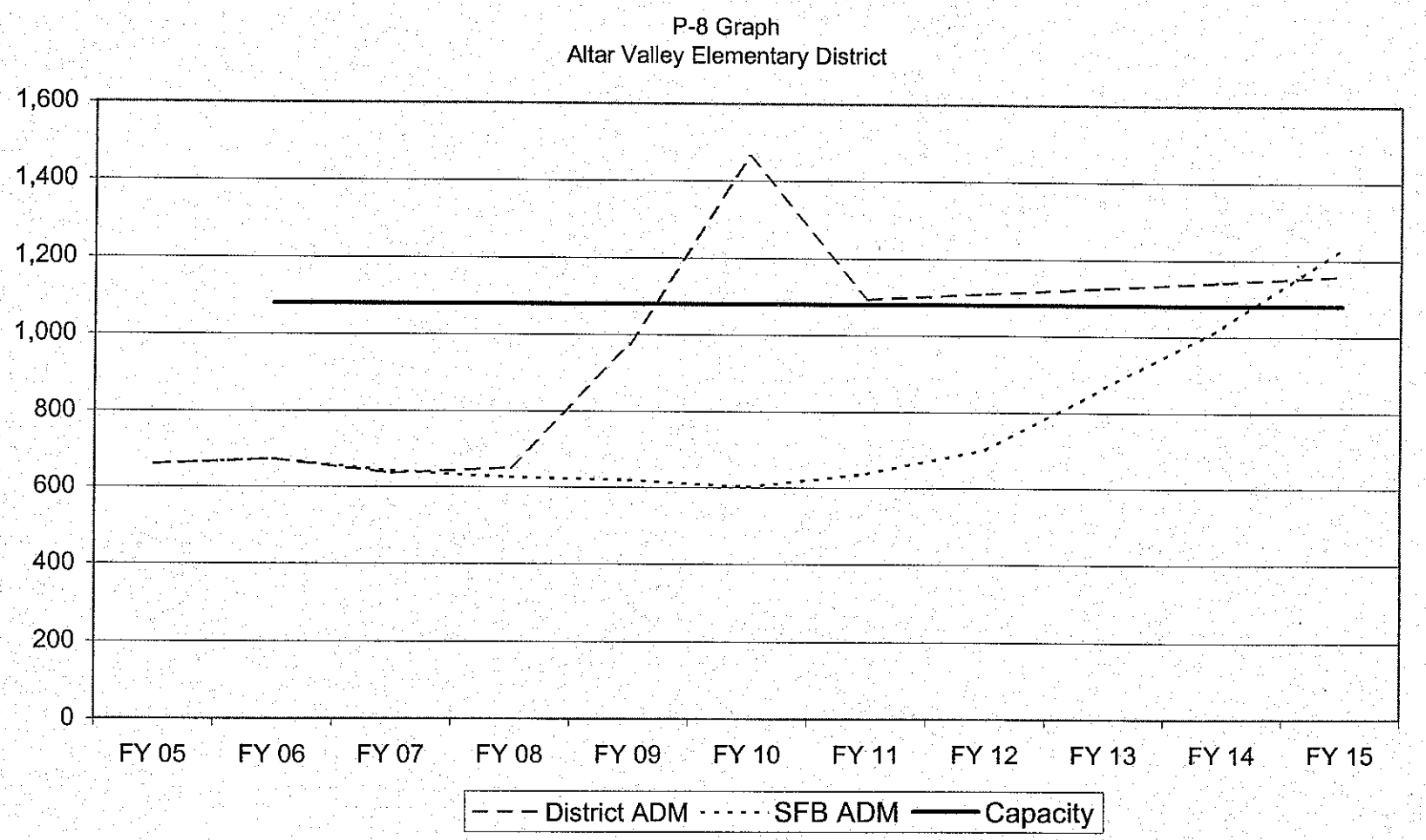
District Outlook

The trend of decline is expected to continue for three more years. Afterwards, the trend is projected to reverse and be replaced by fast growth as master-planned residential developments move from planning phases to actual construction. SFB staff projects that the district will first experience single-digit growth rates which will quickly rise to around 20%.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	0	0	0	50	120	400	400	500	1,470



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	660	673	636	651	976	1,464	1,094	1,109	1,125	1,142	1,158
SFB ADM	660	673	642	626	619	602	637	701	866	1,026	1,231
Capacity		1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080

ADM Projections
Altar Valley Elementary District

2/13/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	673	636	651	976	1,464	1,094	1,109	1,125	1,142	1,158
% change	2.0%	-5.5%	2.4%	50.0%	50.0%	-25.3%	1.4%	1.4%	1.5%	1.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	673	642	626	619	602	637	701	866	1,026	1,231
% change	2.0%	-4.6%	-2.5%	-1.1%	-2.7%	5.8%	10.1%	23.5%	18.5%	20.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Bowie Unified School District

District Overview

Bowie Unified School District is located along Interstate 10 about 30 miles west of Arizona's border with New Mexico. The district currently has one elementary school (K-8) and one high school serving approximately 110 students.

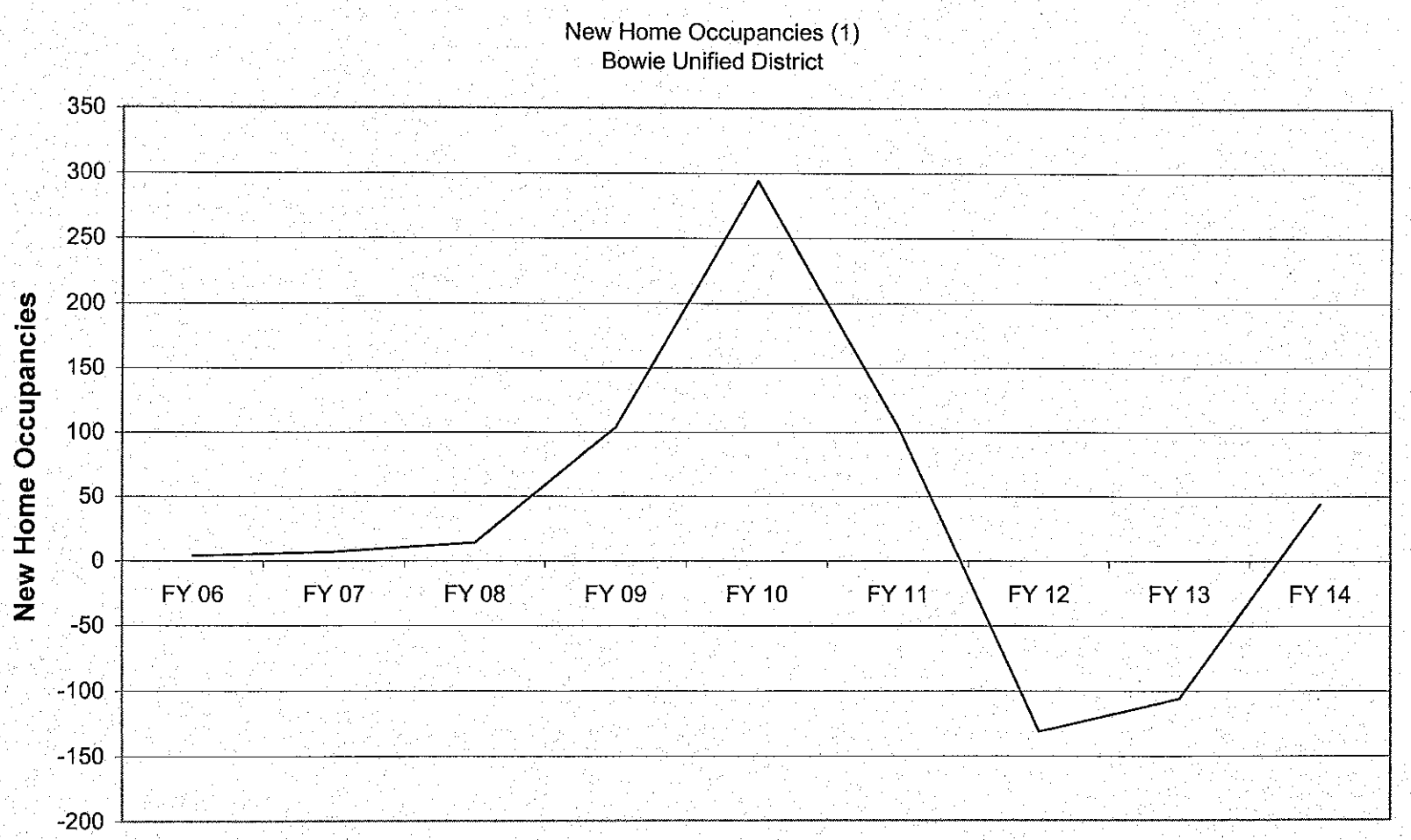
District ADM History

As is typical of many small districts, this district's ADM fluctuated greatly over the past five years, growing as much as 21% in one year and dropping 14% in another. The district is losing about 10% of its ADM in the current school year.

District Outlook

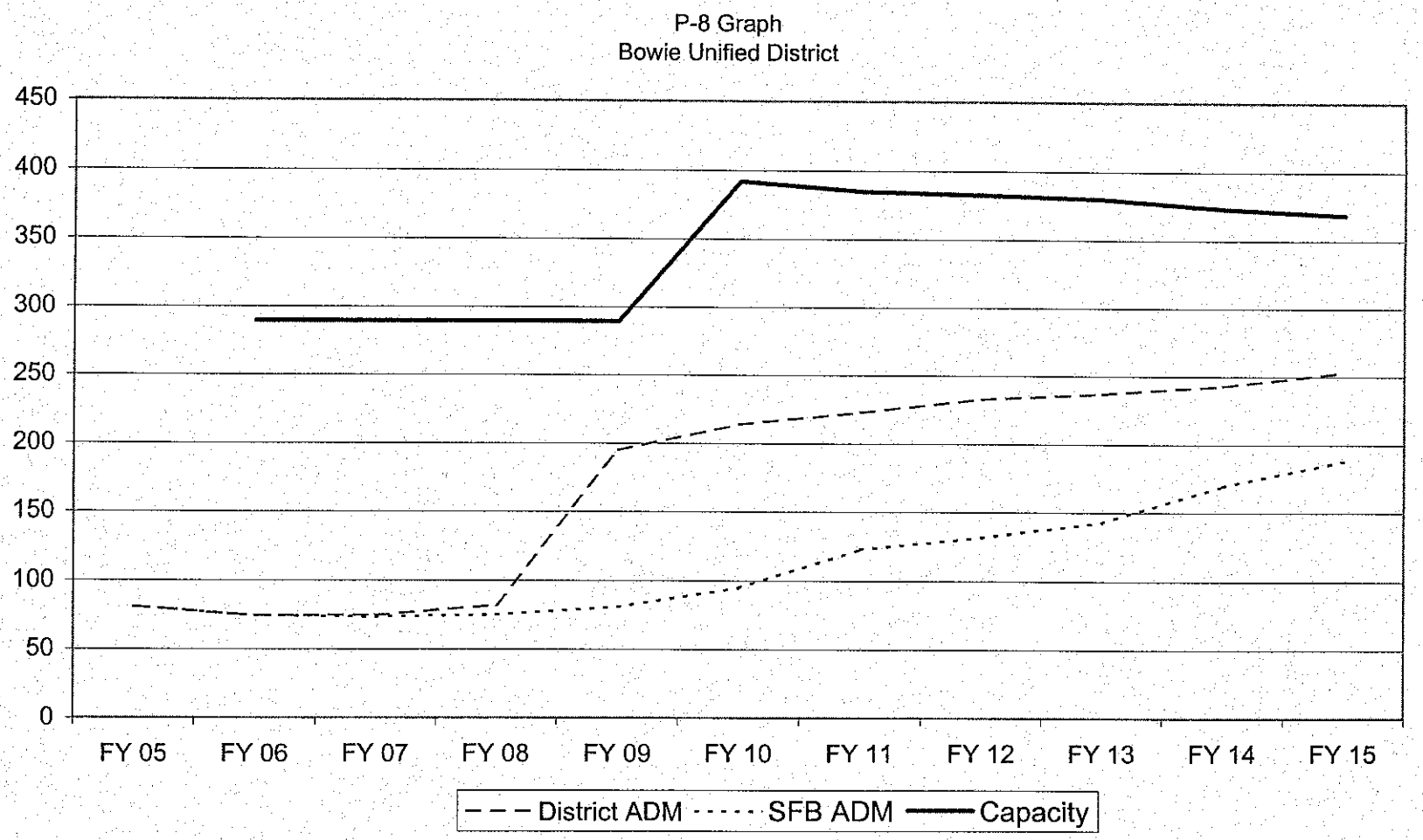
The district's ADM would continue to fluctuate around 110 if it were not for a major factor – the proposed Bowie Power Plant. Southwestern Power Group is pursuing a 600 megawatt gasified coal fired power plant. They are in the process of re-permitting from natural gas burning to coal burning. This involves the County, State, and some Federal agencies. They also need to secure customers and other investors. This is a billion dollar project and they don't have the resources to do it alone. There is a chance that the plant may not be built at all, but they are confident that it will be built. They have 1,600 acres of land. This has been in the works for five years. If the process goes well, construction could start in early 2009. It would take 3 to 4 years to complete the project. Operation will start in mid 2012 to 2013. They anticipate 600 to 800 construction workers. Once operational, there would be 100 to 120 permanent staff. While in construction, they will dedicate part of the land as an RV park to accommodate about 400 trailers. This will then be converted to residential lots of about 150.

The district is expecting a large influx of students based on the anticipation that this project is going forward. However, based on conversations with various players, SFB staff believes that while there will be new students, the impact probably will not be as large the district is projecting. Many of the construction workers will probably be single, or if they have families, they most likely will not bring them along. The permanent staff will likely generate more new students. Staff projects that the district's total ADM will double the current level when the power plant starts operation in FY 2013.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
4	7	14	104	294	104	-131	-106	44	334



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	81	74	75	82	195	214	223	233	237	243	253
SFB ADM	81	74	73	75	81	95	123	132	143	169	188
Capacity		289	289	289	289	392	385	383	380	373	369

ADM Projections
Bowie Unified District

2/5/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	74	75	82	195	214	223	233	237	243	253
% change	-8.0%	0.3%	9.8%	137.8%	9.7%	4.2%	4.5%	1.7%	2.5%	4.1%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	74	73	75	81	95	123	132	143	169	188
% change	-8.0%	-1.4%	2.2%	7.9%	17.0%	29.6%	7.2%	8.4%	18.7%	11.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 are based on cohort survival and residential development.

Continental Elementary School District

District Overview

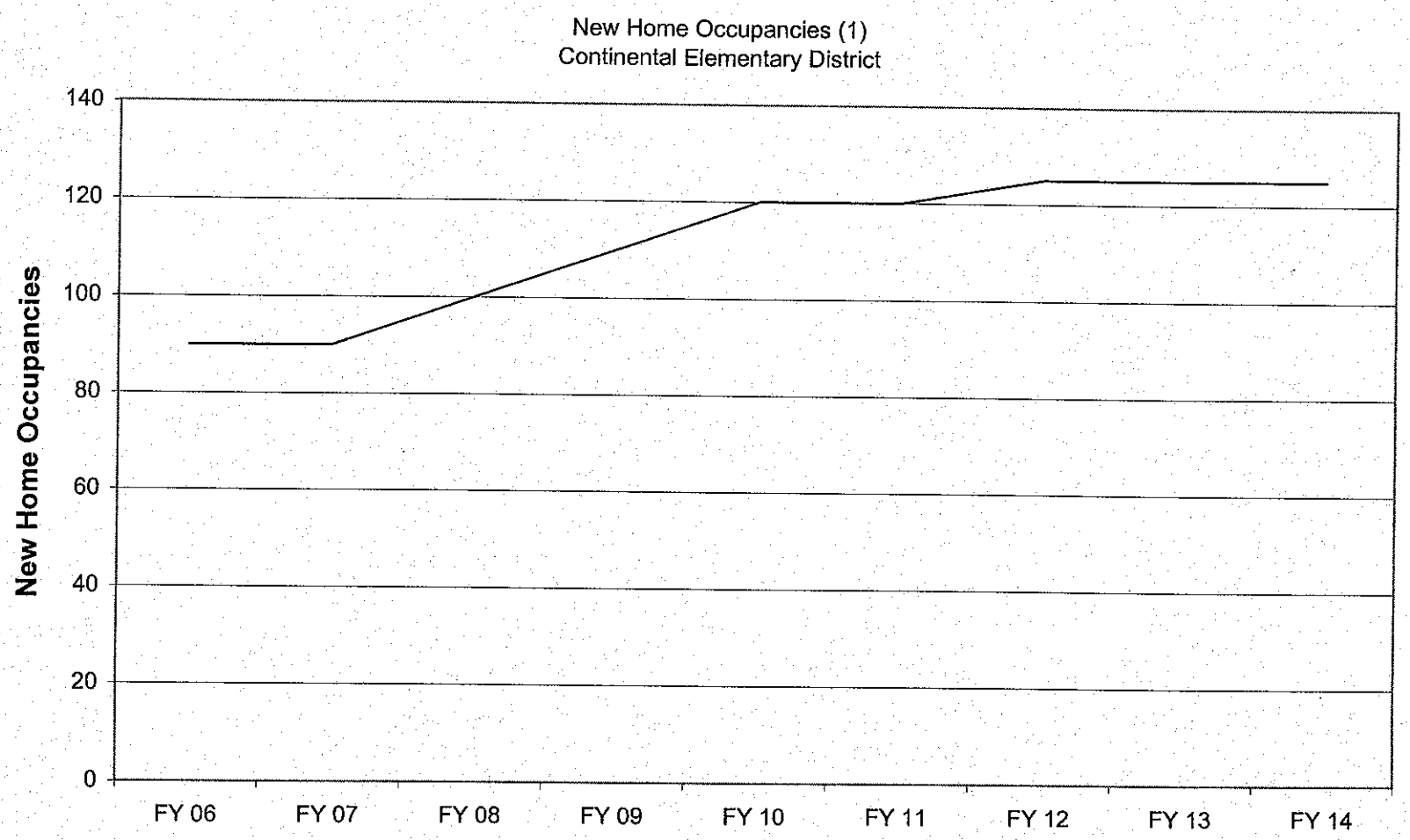
Continental Elementary School District is located in the southeast part of Pima County, serving the communities of Green Valley and Sahuarita. The district is about 30 miles south of Tucson and its southern boundaries are the county line between Pima and Santa Cruz. Interstate 19 passes through its western part. The district currently has one elementary school (P-8) serving 378 students.

District ADM History

Over the past five years, the district's total ADM grew at an annualized rate of 3%, but the growth was not steady, up by more than 10% in one year, and down by more than 5% in another.

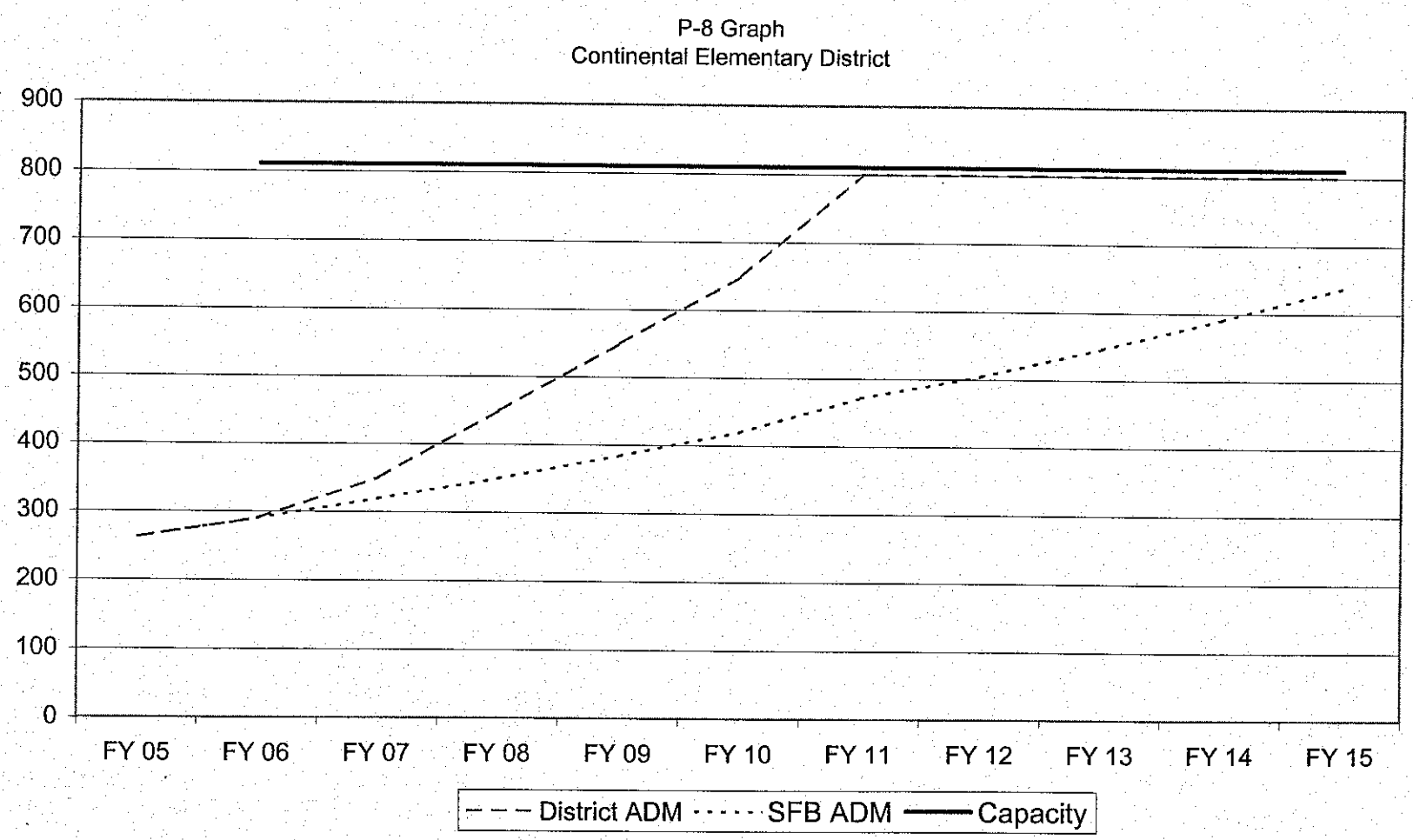
District Outlook

The district notes that residential development activities are steadily increasing. Four major builders are currently building and selling homes in the area. Based on these activities, SFB staff projects that ADM will grow steadily at around 10% for the entire projection cycle.



(1) As projected by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
90	90	100	110	120	120	125	125	125	1,005



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	262	290	350	450	550	650	800	800	800	800	800
SFB ADM	262	290	319	350	384	420	471	505	546	590	638
Capacity		811	811	811	811	811	811	811	811	811	811

ADM Projections
Continental Elementary District

1/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	290	350	450	550	650	800	800	800	800	800
% change	10.6%	20.6%	28.6%	22.2%	18.2%	23.1%	0.0%	0.0%	0.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	290	319	350	384	420	471	505	546	590	638
% change	10.6%	10.0%	9.6%	9.8%	9.4%	12.2%	7.1%	8.2%	8.1%	8.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	290	321	355	393	435	435	435	435	435	NA
% change		10.7%	10.7%	10.7%	10.7%	0.0%	0.0%	0.0%	0.0%	NA

Marana Unified School District

District Overview

The Marana Unified School District is located in south central Arizona, approximately 16 miles northwest of downtown Tucson, with the Tucson city limits beginning just south of the District boundaries. Interstate 10 passes through the District. The District boundaries encompass 550 square miles, making it one of the largest districts in the state. Included within the area served by the District is the incorporated Town of Marana, several unincorporated communities and an ever-increasing number of residential developments.

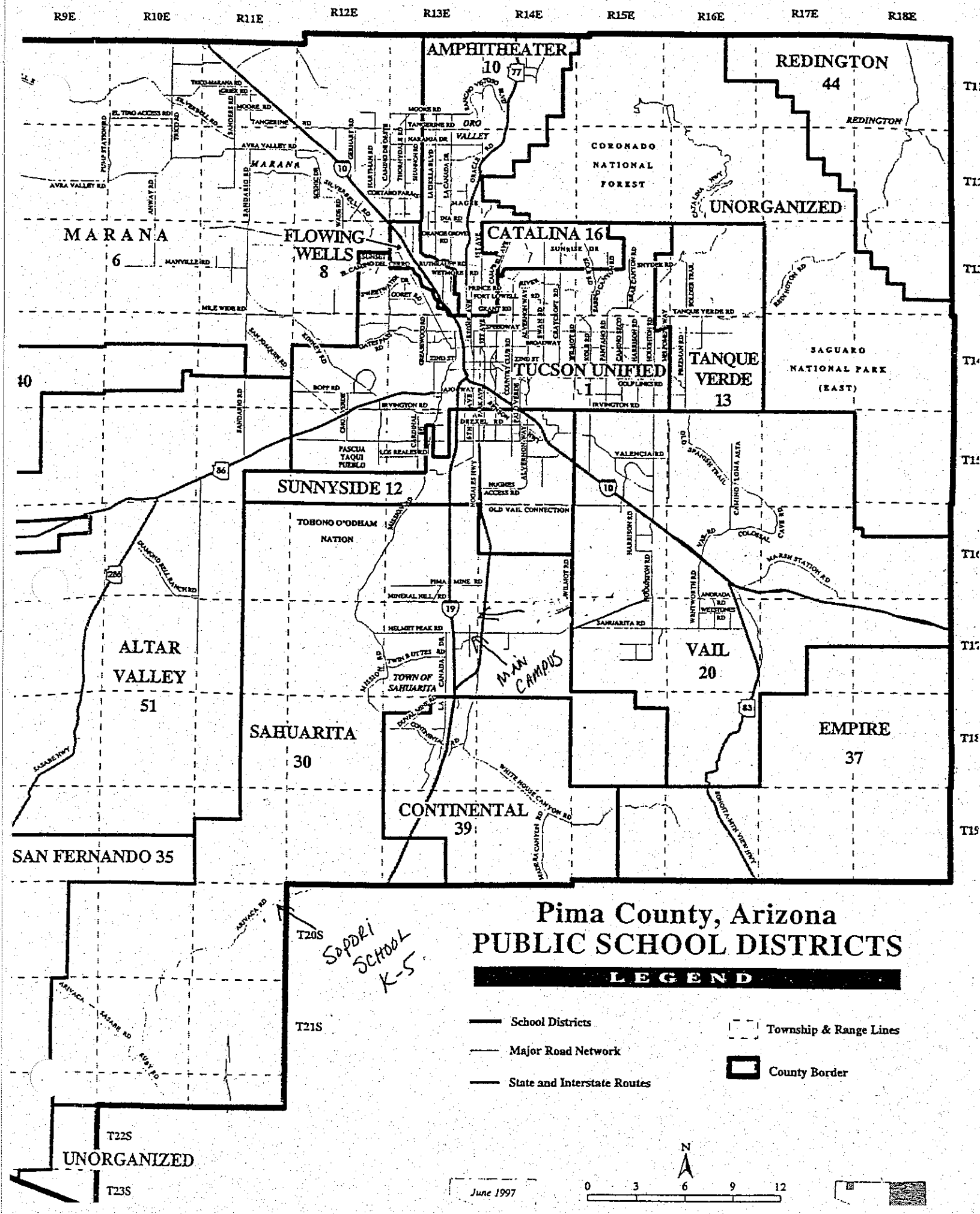
The Marana Unified School District was founded in the early 1920's. The district serves over 14,000 students in eleven K-6 schools, two 7-8 schools, two 9-12 schools, one ACE (Another Chance for Education) center, and one distance-learning center. Last year, the SFB approved two additional K-6 schools for this district to open in FY 08.

District ADM History

Over the past five years, the district's ADM experienced moderate growth at an annualized rate of 2.0%.

District Outlook

The district is becoming a new growth area for residential development. Thousands of new homes are being built or have been planned. As a result, the district is projecting accelerated growth in student population. SFB staff agrees with the district on the general assessment of the growth situation, but feels that builders may have provided the district with data that are too optimistic for the front years. In addition, current enrollment information provided by the district does not support the district's FY 07 projections. Based on the macro environment of the housing market in the State and in the Tucson metro area, SFB staff adjusted downward the growth rates for FY 07 through FY 09 and accepted the district's growth rates for the later years.



Pima County, Arizona
PUBLIC SCHOOL DISTRICTS

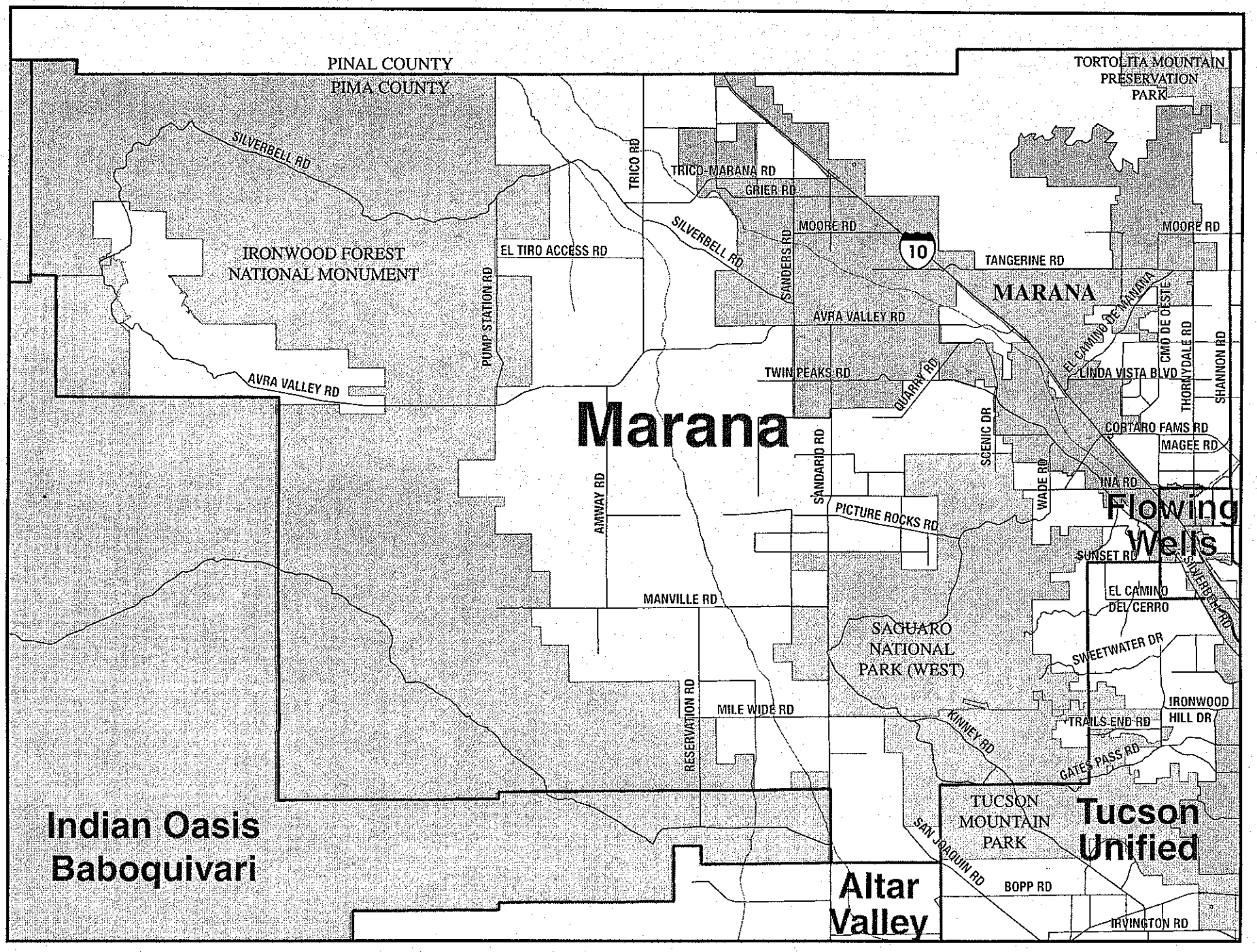
LEGEND

- School Districts
- Major Road Network
- State and Interstate Routes
- Township & Range Lines
- County Border

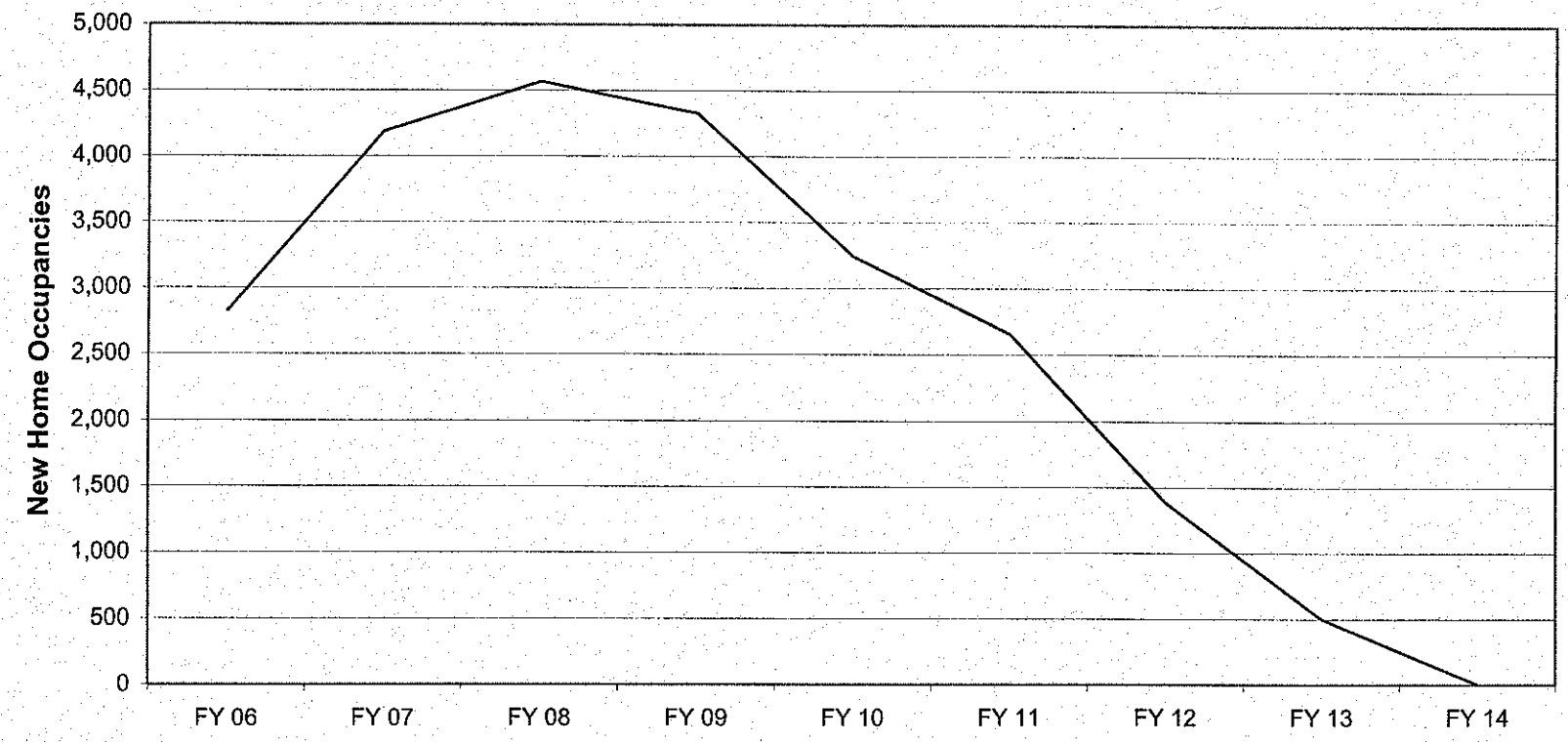
June 1997

N

0 3 6 9 12

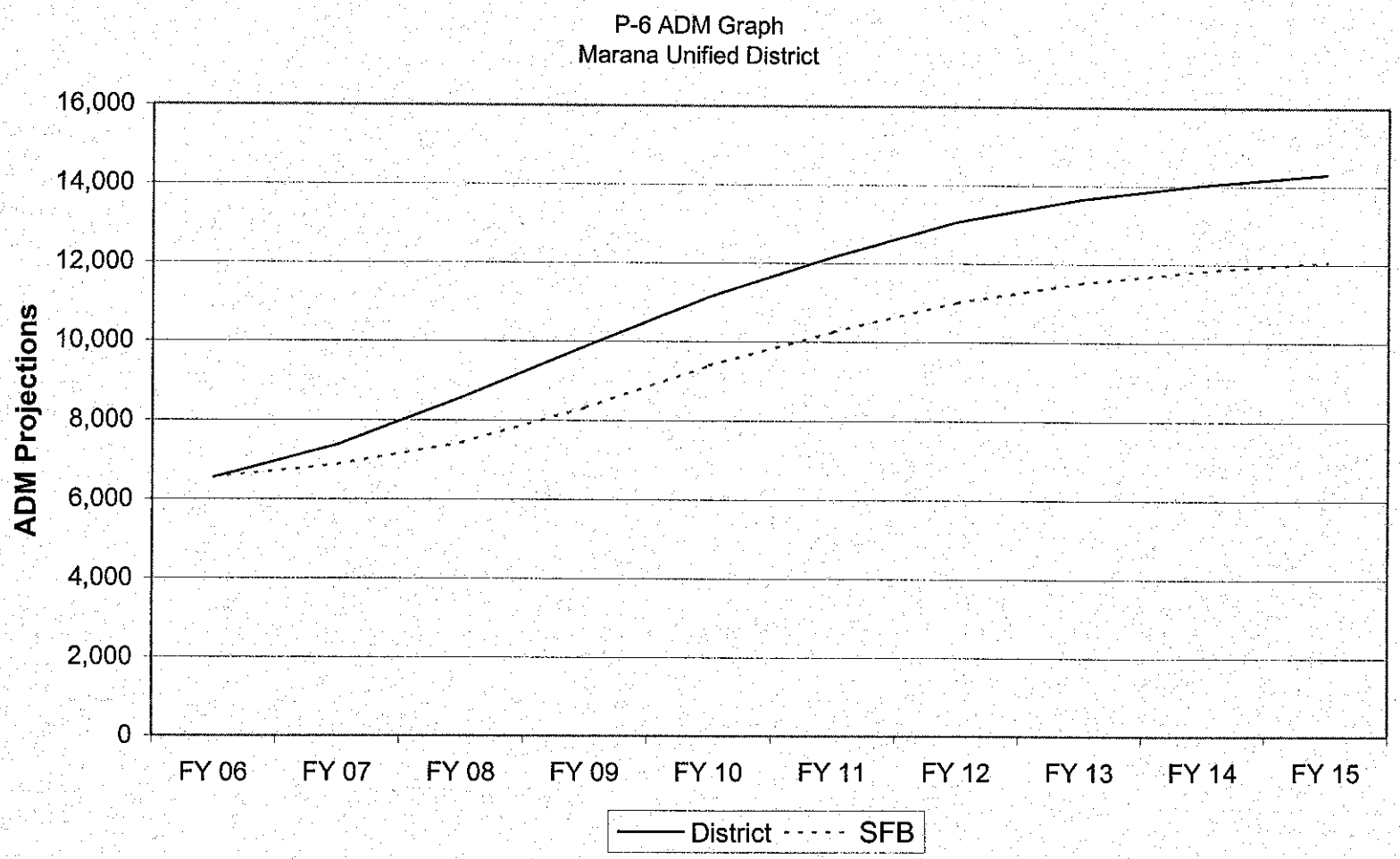

PINAL COUNTY
PIMA COUNTY
TORTOLITA MOUNTAIN PRESERVATION PARK
SILVERBELL RD
TRICO RD
TRICO-MARANA RD
GRIER RD
MOORE RD
SANDERS RD
10
TANGERINE RD
MARANA
IRONWOOD FOREST NATIONAL MONUMENT
EL TIRO ACCESS RD
PUMP STATION RD
AVRA VALLEY RD
TWIN PEAKS RD
QUARRY RD
EL CAMINO DE MANANA
CMO DE OESTE
THORNYDALE RD
SHANNON RD
LINDA VISTA BLVD
CORTARO FAMS RD
MAGEE RD
Marana
SCENIC DR
SANDARIO RD
WADE RD
INA RD
AMWAY RD
PICTURE ROCKS RD
Flowing Wells
SUNSET RD
EL CAMINO DEL CERRO
MANVILLE RD
SAGUARO NATIONAL PARK (WEST)
SWEETWATER DR
RESERVATION RD
MILE WIDE RD
IRONWOOD HILL DR
TRAILS END RD
KINNEY RD
GATES PASS RD
TUCSON MOUNTAIN PARK
Tucson Unified
Indian Oasis Baboquivari
SAN JOAQUIN RD
BOPP RD
Altar Valley
IRVINGTON RD

New Home Occupancies (1)
Marana Unified District

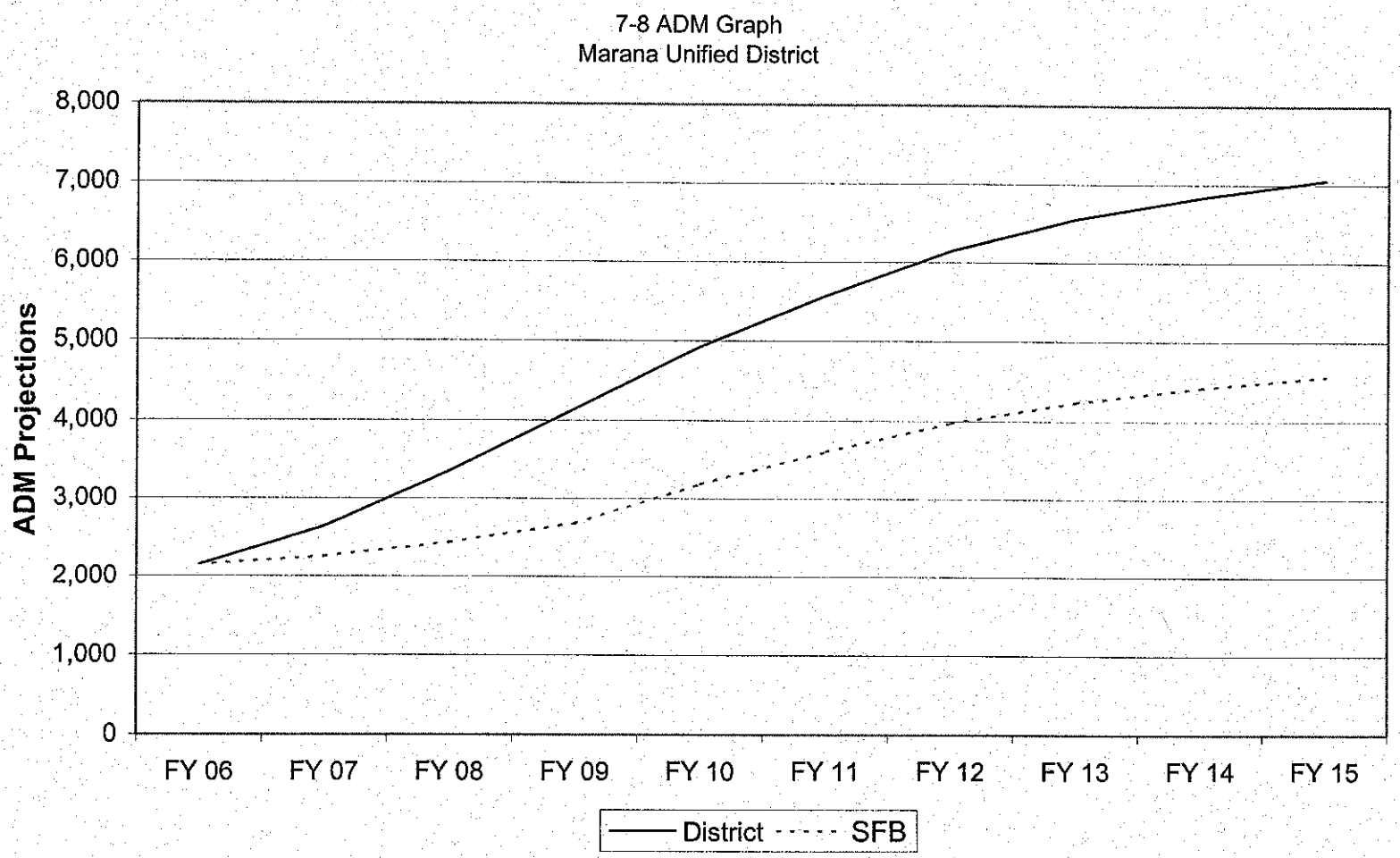


(1) As provided in district's FY 07 Capital Plan. Projections are:

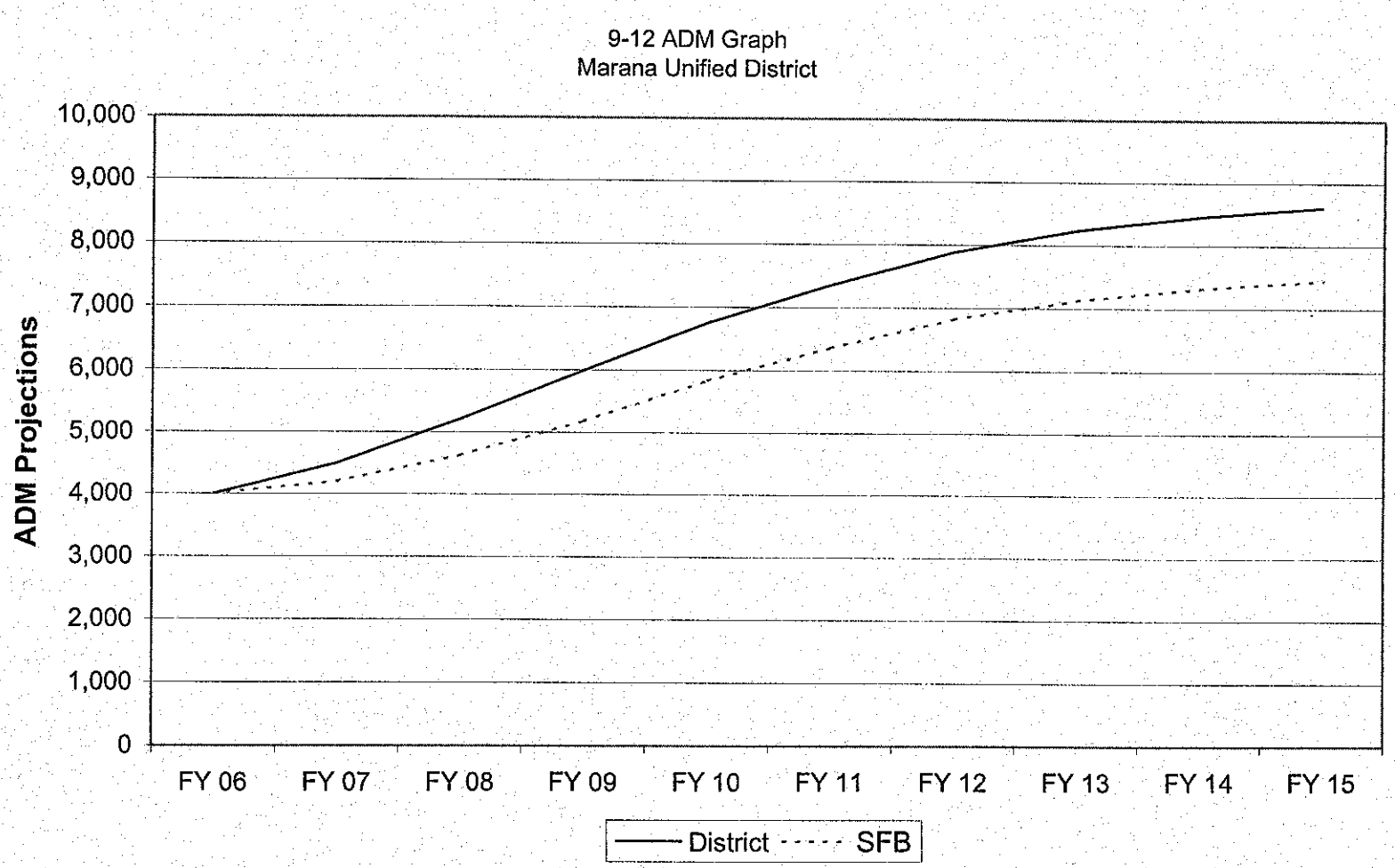
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2,818	4,186	4,566	4,327	3,237	2,655	1,387	500	0	23,676



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	6,551	7,379	8,566	9,871	11,140	12,161	13,056	13,651	14,035	14,302
SFB	6,551	6,879	7,429	8,321	9,391	10,251	11,006	11,507	11,831	12,056



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	2,148	2,639	3,351	4,145	4,927	5,571	6,147	6,552	6,837	7,056
SFB	2,148	2,256	2,436	2,680	3,185	3,602	3,974	4,236	4,420	4,562



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	4,004	4,499	5,208	5,987	6,744	7,351	7,882	8,232	8,455	8,607
SFB	4,004	4,204	4,625	5,180	5,834	6,360	6,819	7,122	7,315	7,446

ADM Projections
Marana Unified District

10/26/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	6,551	7,379	8,566	9,871	11,140	12,161	13,056	13,651	14,035	14,302
% change	1.8%	12.6%	16.1%	15.2%	12.9%	9.2%	7.4%	4.6%	2.8%	1.9%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	6,551	6,879	7,429	8,321	9,391	10,251	11,006	11,507	11,831	12,056
% change	1.8%	5.0%	8.0%	12.0%	12.9%	9.2%	7.4%	4.6%	2.8%	1.9%

Assumptions: FY 06 is actual based on information received from ADE. Staff feels that the district's projections in the later years (beginning in FY 10) are realistic, but that the process of reaching those growth rates will be more gradual than projected by the district. Current enrollment data does not support the district's projections for FY 07. FY 07 through FY 09 assume a gradual annual increase to the district's growth rate projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	6,561	7,150	7,795	8,361	8,831	9,181	9,406	9,637	9,874	NA
% change		9.0%	9.0%	7.3%	5.6%	4.0%	2.5%	2.5%	2.5%	NA

ADM Projections
Marana Unified District

10/26/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	2,148	2,639	3,351	4,145	4,927	5,571	6,147	6,552	6,837	7,056
% change	0.5%	22.8%	27.0%	23.7%	18.9%	13.1%	10.3%	6.6%	4.3%	3.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	2,148	2,256	2,436	2,680	3,185	3,602	3,974	4,236	4,420	4,562
% change	0.5%	5.0%	8.0%	10.0%	18.9%	13.1%	10.3%	6.6%	4.3%	3.2%

Assumptions: FY 06 is actual based on information received from ADE. Staff feels that the district's projections in the later years (beginning in FY 10) are realistic, but that the process of reaching those growth rates will be more gradual than projected by the district. Current enrollment data does not support the district's projections for FY 07. FY 07 through FY 09 assume a gradual annual increase to the district's growth rate projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	2,149	2,256	2,369	2,541	2,684	2,790	2,859	2,929	3,001	NA
% change		5.0%	5.0%	7.3%	5.6%	4.0%	2.5%	2.5%	2.5%	NA

ADM Projections
Marana Unified District

10/26/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,004	4,499	5,208	5,987	6,744	7,351	7,882	8,232	8,455	8,607
% change	3.2%	12.4%	15.8%	15.0%	12.6%	9.0%	7.2%	4.4%	2.7%	1.8%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,004	4,204	4,625	5,180	5,834	6,360	6,819	7,122	7,315	7,446
% change	3.2%	5.0%	10.0%	12.0%	12.6%	9.0%	7.2%	4.4%	2.7%	1.8%

Assumptions: FY 06 is actual based on information received from ADE. Staff feels that the district's projections in the later years (beginning in FY 10) are realistic, but that the process of reaching those growth rates will be more gradual than projected by the district. Current enrollment data does not support the district's projections for FY 07. FY 07 through FY 09 assume a gradual annual increase to the district's growth rate projections.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	4,062	4,255	4,468	4,713	5,249	5,700	6,046	6,299	6,562	NA
% change		4.7%	5.0%	5.5%	11.4%	8.6%	6.1%	4.2%	4.2%	NA

McNeal Elementary School District

District Overview

McNeal Elementary School District is located in the south central part of Cochise County. Highway 191 runs through the western part of the district. The district currently has one elementary school (P-8) serving 47 students.

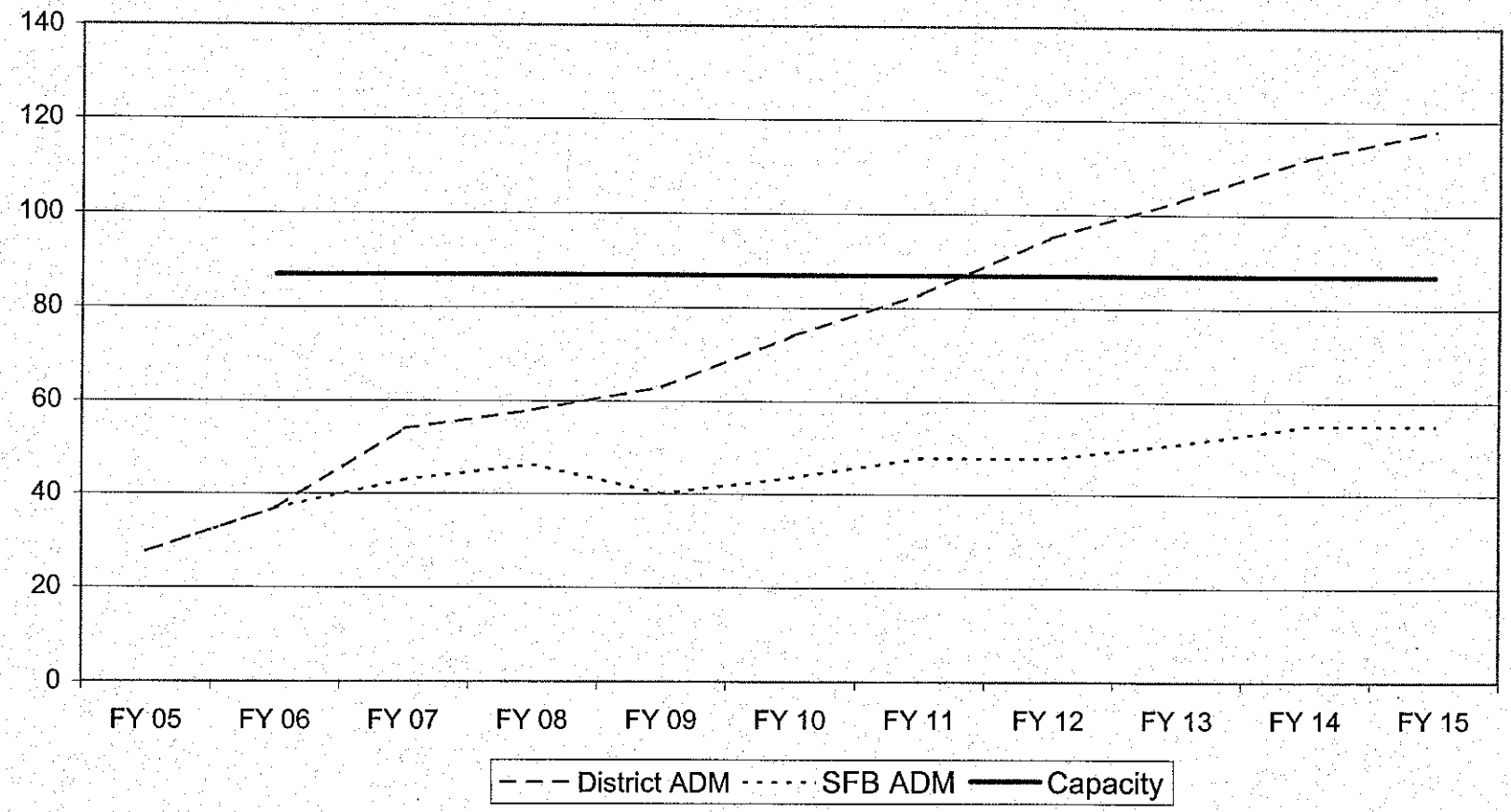
District ADM History

Over the past six years, the district's ADM has been fluctuating between 28 and 44, with no apparent trend of growth or decline.

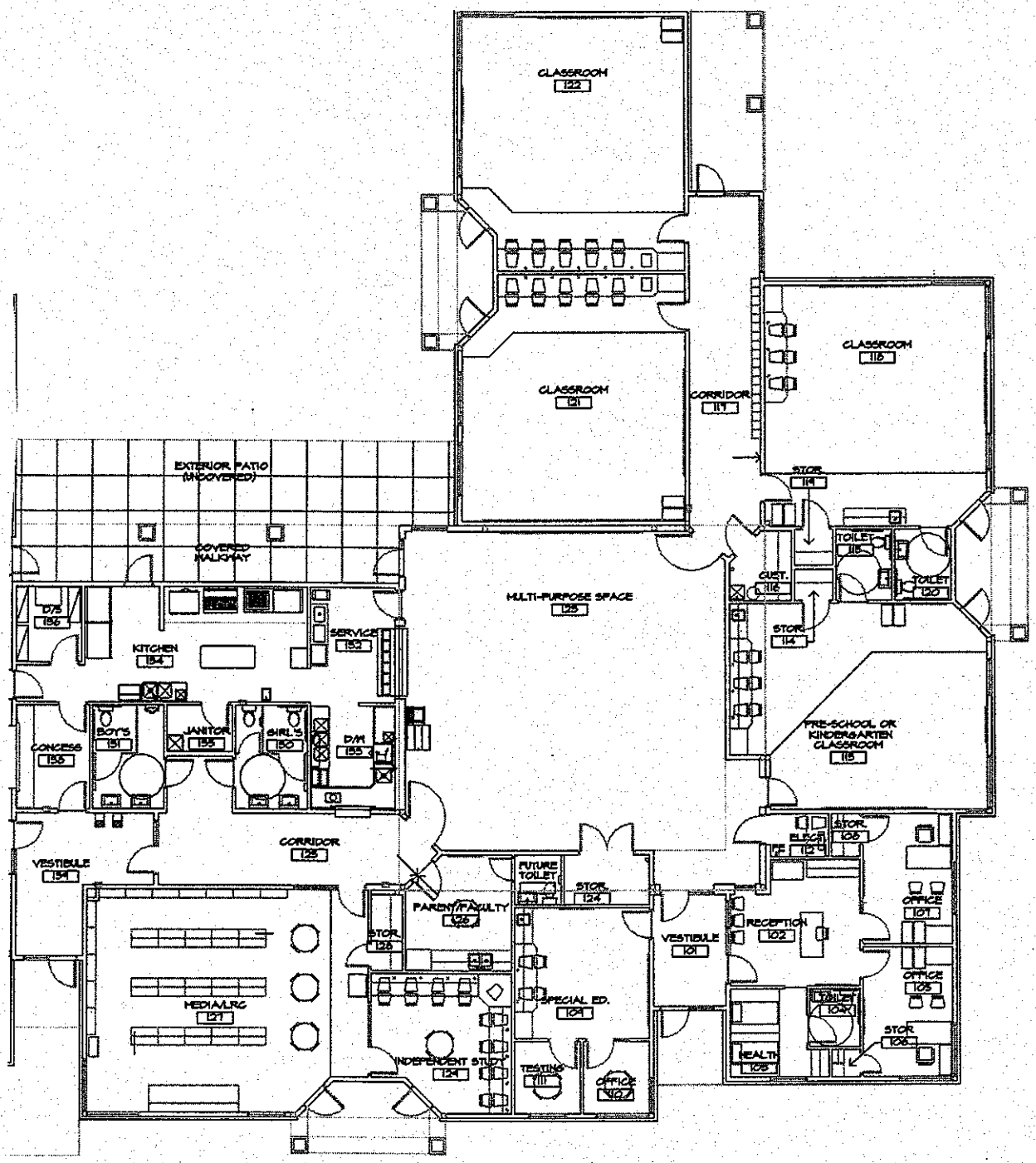
District Outlook

For the next nine years, ADM is projected to continue to fluctuate between 40 and 55 with an upward trend.

P-8 Graph
McNeal Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	28	37	54	58	63	74	83	95	103	112	118
SFB ADM	28	37	43	46	40	44	48	48	51	55	55
Capacity		87	87	87	87	87	87	87	87	87	87


CLASSROOM
122
CLASSROOM
121
CORRIDOR
117
CLASSROOM
118
STOR.
114
EXTERIOR PATIO
(UNCOVERED)
COVERED
WALKWAY
MULTI-PURPOSE SPACE
125
TOILET
118
TOILET
120
CUST.
116
STOR.
114
D/S
156
KITCHEN
154
SERVICE
152
BOY'S
151
JANITOR
155
GIRL'S
150
D/M
153
CONCESS
158
PRE-SCHOOL OR
KINDERGARTEN
CLASSROOM
115
CORRIDOR
125
VESTIBULE
154
FUTURE
TOILET
STOR.
124
PARENT/FACULTY
126
STOR.
128
VESTIBULE
101
RECEPTION
102
ELECT.
112
STOR.
108
OFFICE
107
OFFICE
105
MEDIA/LRC
127
SPECIAL ED.
104
TOILET
104
STOR.
106
HEALTH
105
INDEPENDENT STUDY
124
TESTING
111
OFFICE
110

ADM Projections
McNeal Elementary District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	37	54	58	63	74	83	95	103	112	118
% change	34.0%	46.5%	7.4%	8.6%	17.5%	12.2%	14.5%	8.4%	8.7%	5.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	37	43	46	40	44	48	48	51	55	55
% change	34.0%	16.7%	7.7%	-13.3%	8.6%	9.8%	-0.2%	6.8%	7.8%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival.

Sahuarita Unified School District

District Overview

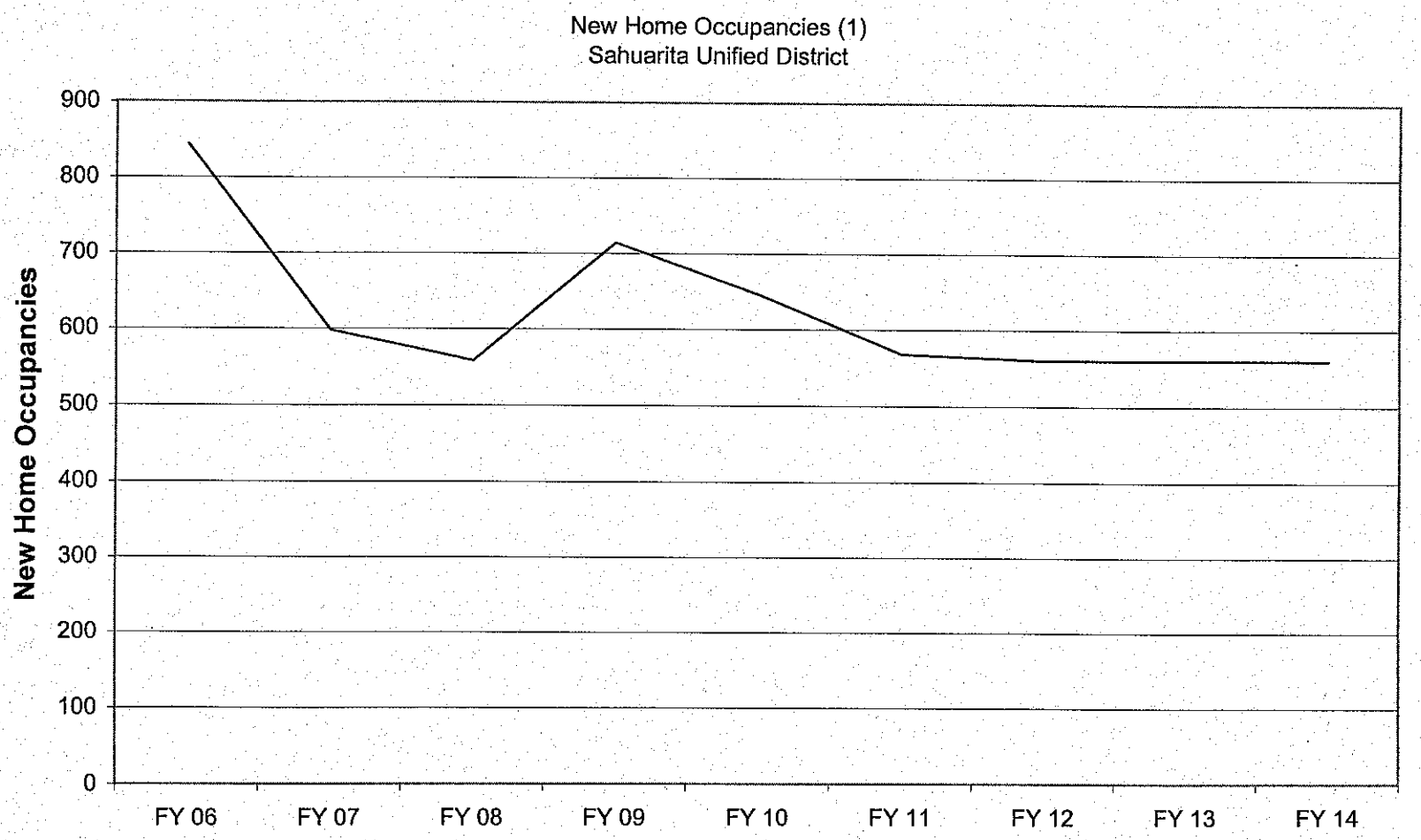
Sahuarita Unified School District is located about 20 miles south of Tucson, along Interstate 17. The district currently has three P-5 schools, one 6-8 middle school, one P-8 school, and one high school, serving approximately 4,200 students. The SFB has approved an additional high school to open in FY 09.

District ADM History

Over the past five years, the district was on an accelerated growth path; its ADM growth rate steadily climbed to almost 20% in FY 2006.

District Outlook

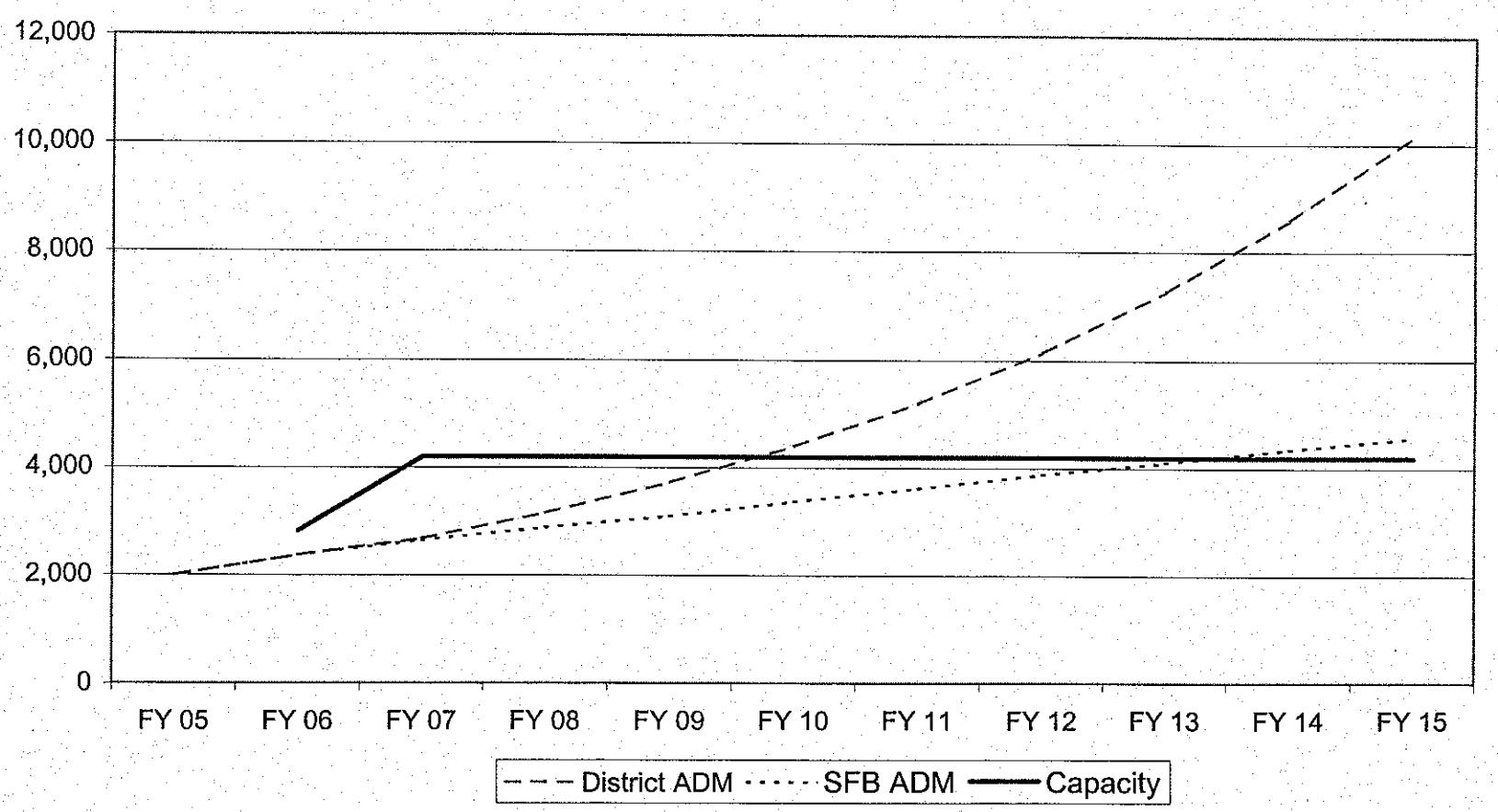
Although rapid growth continues to be the norm for the district, the acceleration in growth seems to have come to an end. The current year's growth rate is expected to be around 10.7%. For the rest of the years in this projection cycle, ADM growth rate is projected to gradually go down to about 5%.



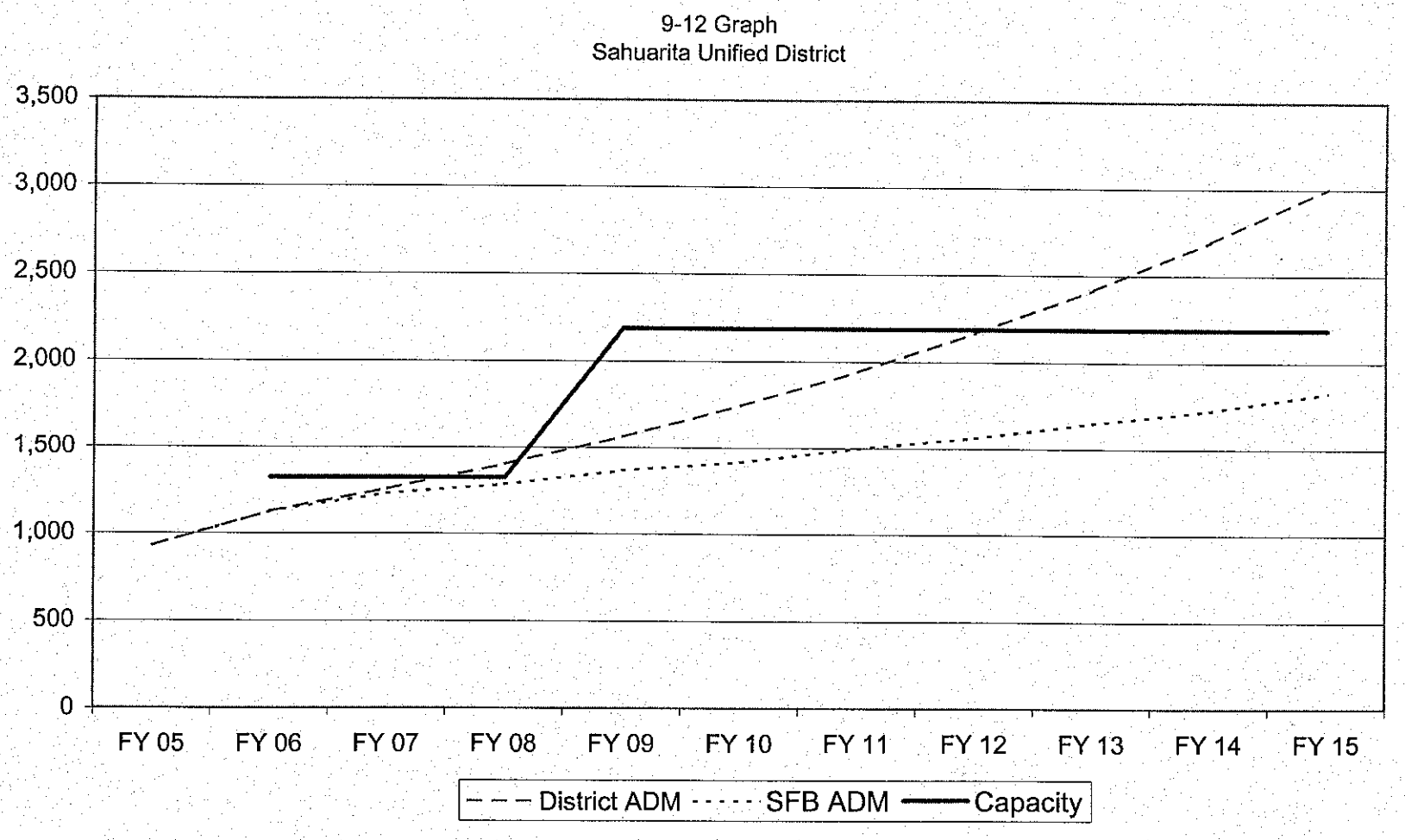
(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
845	598	558	714	646	568	560	560	560	5,610

P-8 Graph
Sahuarita Unified District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,996	2,373	2,675	3,157	3,726	4,400	5,198	6,144	7,264	8,592	10,167
SFB ADM	1,996	2,373	2,645	2,887	3,093	3,370	3,616	3,877	4,100	4,351	4,566
Capacity		2,820	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	928	1,127	1,258	1,402	1,563	1,743	1,944	2,167	2,417	2,694	3,004
SFB ADM	928	1,127	1,231	1,285	1,365	1,416	1,499	1,563	1,648	1,722	1,824
Capacity		1,323	1,323	1,323	2,186	2,186	2,186	2,186	2,186	2,186	2,186

ADM Projections
Sahuarita Unified District

1/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,373	2,675	3,157	3,726	4,400	5,198	6,144	7,264	8,592	10,167
% change	18.9%	12.7%	18.0%	18.0%	18.1%	18.1%	18.2%	18.2%	18.3%	18.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,373	2,645	2,887	3,093	3,370	3,616	3,877	4,100	4,351	4,566
% change	18.9%	11.5%	9.2%	7.1%	9.0%	7.3%	7.2%	5.8%	6.1%	4.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,342	2,664	3,030	3,447	3,895	4,363	4,842	5,336	5,881	NA
% change		13.7%	13.7%	13.8%	13.0%	12.0%	11.0%	10.2%	10.2%	NA

ADM Projections
Sahuarita Unified District

1/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,127	1,258	1,402	1,563	1,743	1,944	2,167	2,417	2,694	3,004
% change	21.4%	11.6%	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,127	1,231	1,285	1,365	1,416	1,499	1,563	1,648	1,722	1,824
% change	21.4%	9.2%	4.4%	6.2%	3.8%	5.9%	4.3%	5.4%	4.5%	5.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,116	1,206	1,304	1,409	1,524	1,647	1,780	1,925	2,080	NA
% change		8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	NA

Santa Cruz Valley Unified School District

District Overview

Santa Cruz Valley Unified School District is located in the southeastern part of Santa Cruz County, north of Nogales. It covers approximately 265 square miles, including five rural communities with populations ranging from 200 to 11,000 inhabitants, with Rio Rico being the largest. The district operates three elementary schools (P-5), one middle school (6-8), and one high school. One of the K-5 elementary schools is only a core facility, which was funded by the SFB. A buildout for this school has yet to be approved. The SFB has approved one additional 6-8 middle school for this district to open in FY 08. The district serves approximately 3,500 students.

District ADM History

Over the past five years, the district's ADM experienced fairly high growth at an annualized rate of 7.2%.

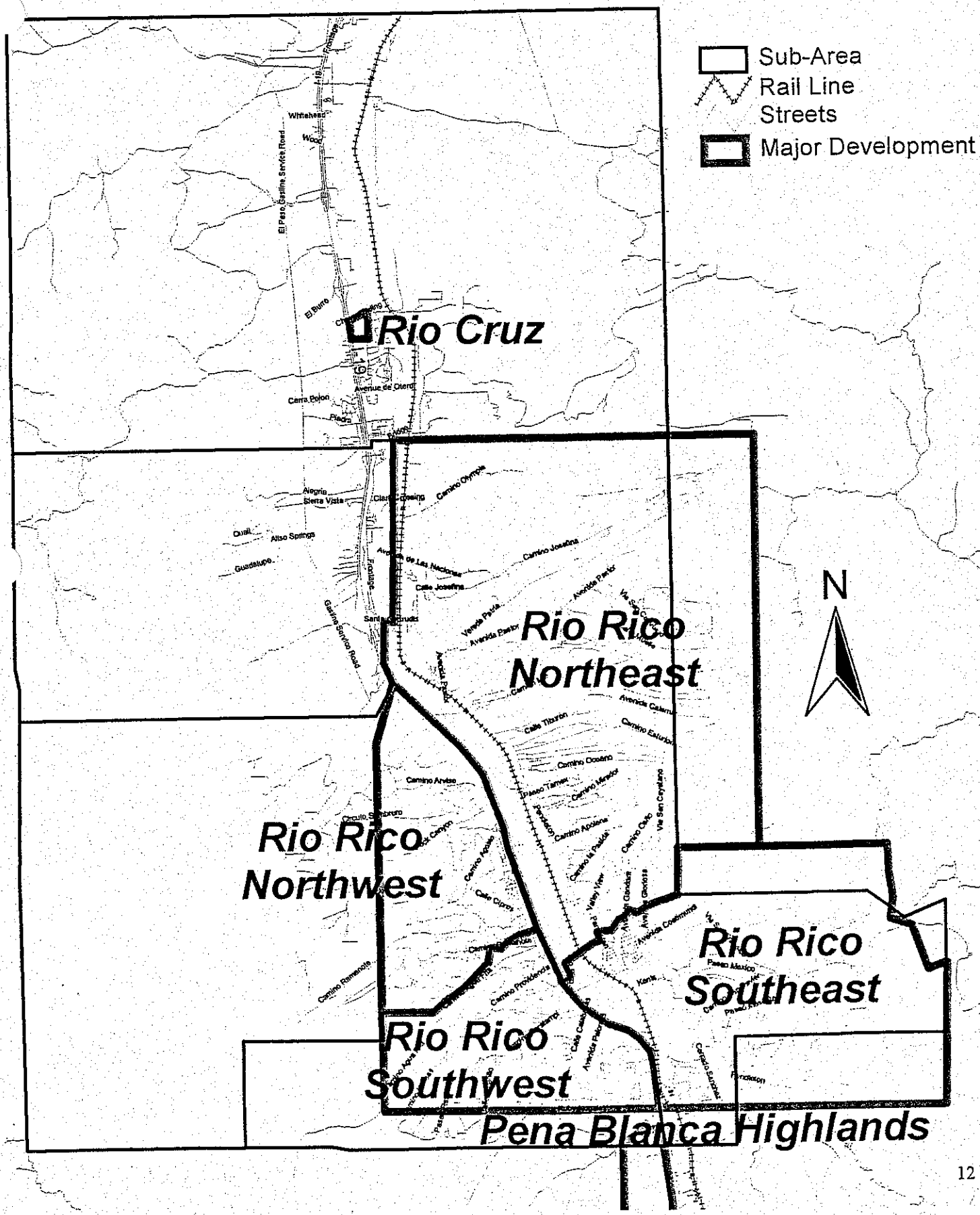
District Outlook

The district's FY 07 capital plan included the following passage as a growth outlook:

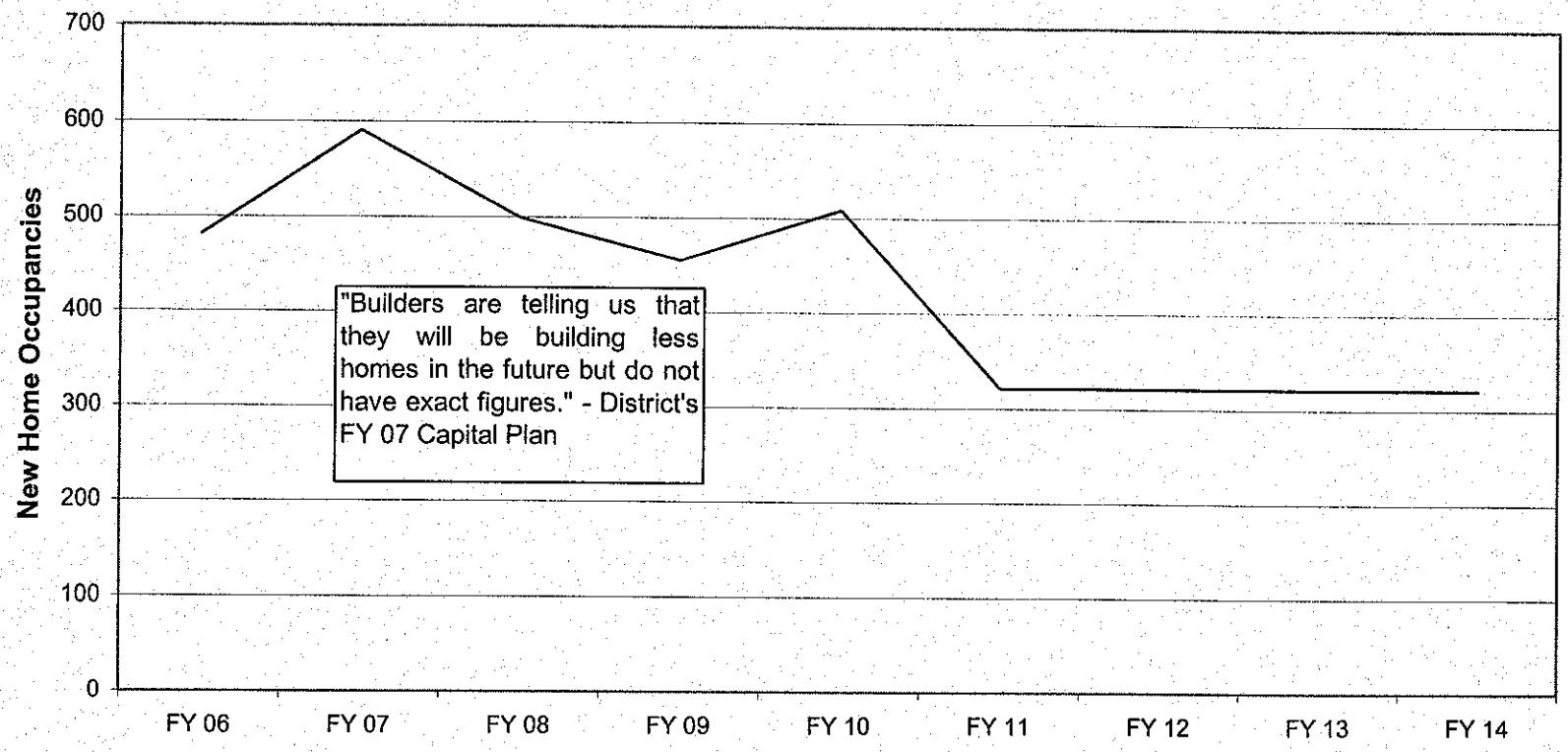
> There are so many unknowns within the district boundaries that it is almost impossible to predict. The district covers 265 square miles. The Rio Rico portion of the district has already been subdivided (for an estimated population of 60,000) and lots have been sold to individuals who use wildcat builders. About 20% of the lots have homes on them. Some lots are unbuildable. The northern portion of the district contains State land as well as large land owners. One developer wanted to build 3,000 homes on his property. He was turned down by the county. No one knows what he will come back with. Another land owner is not sure what he will do with his property in the future.

Average growth in the district the last five years is 7.2%. Builders are telling the district that they will be building fewer homes in the future but do not have exact figures. The district estimates that the growth for the next ten years could be 4%. Without more concrete information to further refine the projections, SFB staff feels that the district's projections are reasonable.

MAP 3
SANTA CRUZ VALLEY UNIFIED SCHOOL DISTRICT
MAJOR DEVELOPMENTS



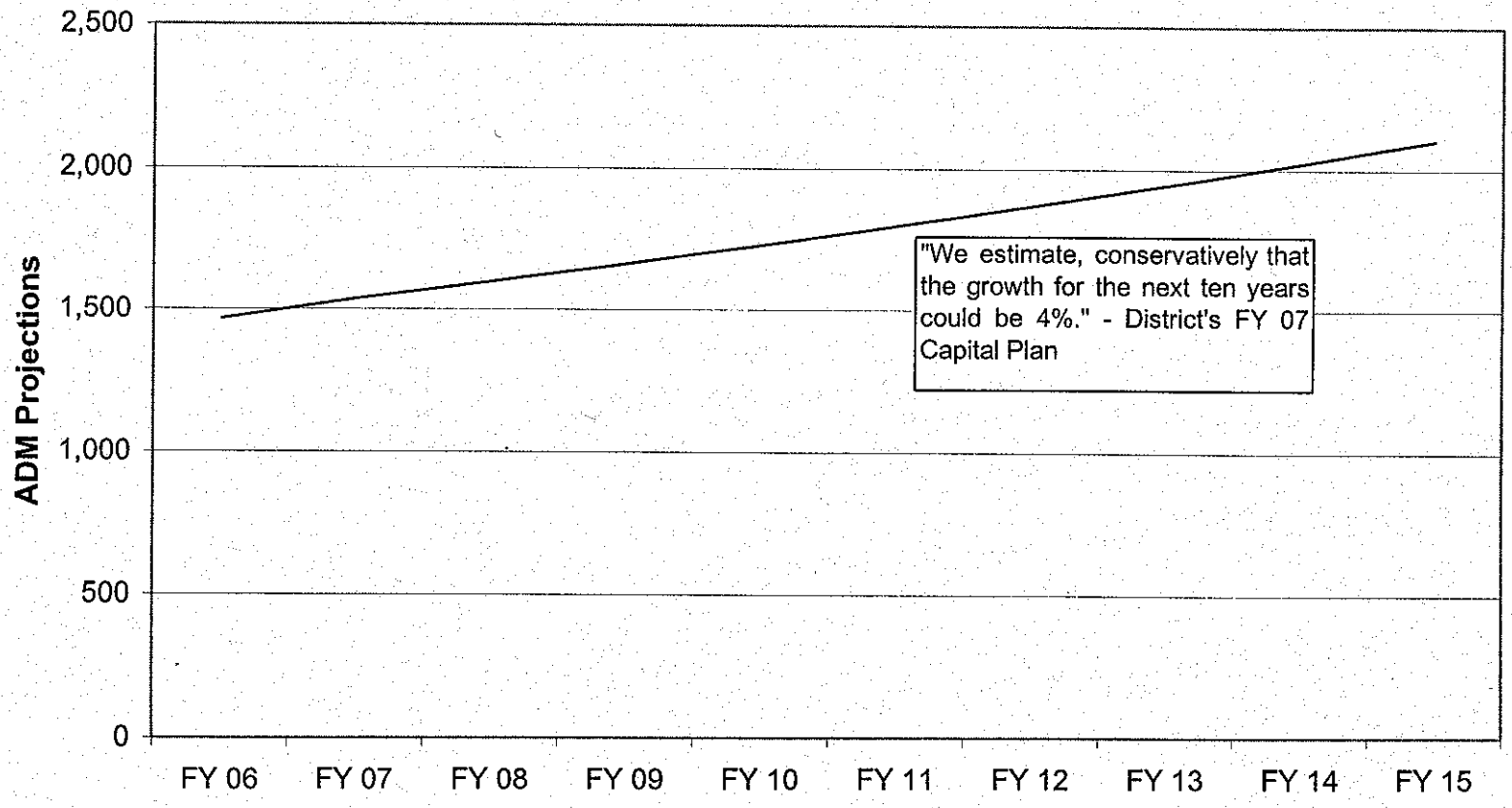
New Home Occupancies (1)
Santa Cruz Valley Unified District



(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
481	591	499	455	509	321	321	321	321	3,819

P-5 ADM Graph
Santa Cruz Valley Unified District



FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
1,465	1,537	1,598	1,662	1,729	1,798	1,870	1,945	2,023	2,103

ADM Projections
Santa Cruz Valley Unified District

10/21/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	1,465	1,537	1,598	1,662	1,729	1,798	1,870	1,945	2,023	2,103
% change	5.6%	4.9%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections which are based on the district's conversations with developers.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
% change	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

St. David Unified School District

District Overview

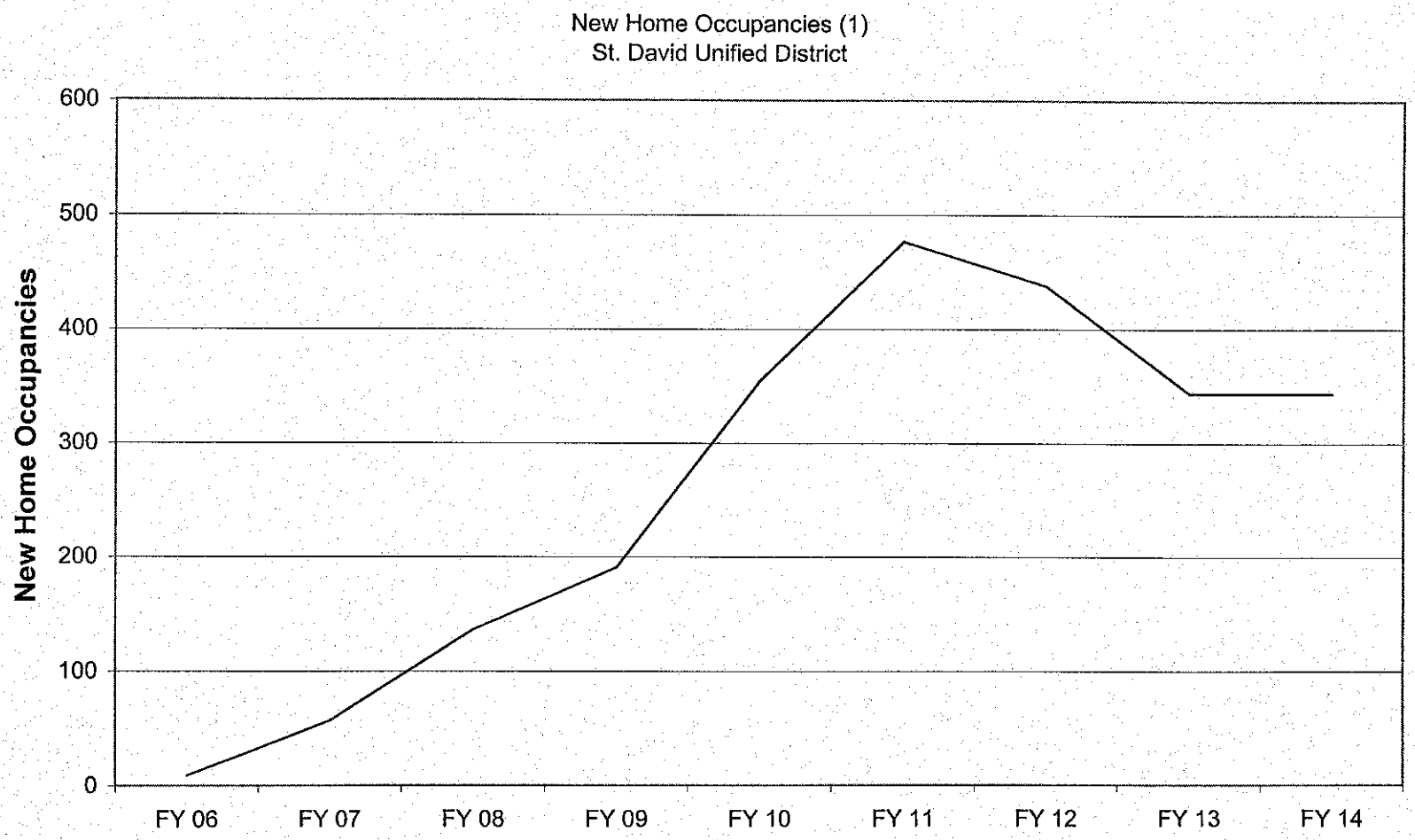
St. David Unified School District is located in the west central part of Cochise County on Highway 80 between Benson and Tombstone. The district currently has one elementary school (P-8) and one high school on the same site, serving about 500 students.

District ADM History

Over most of the past six years, the district's ADM fluctuated around 440. It increased to almost 500 last year only to come back down to about 450 this year on the 40th day.

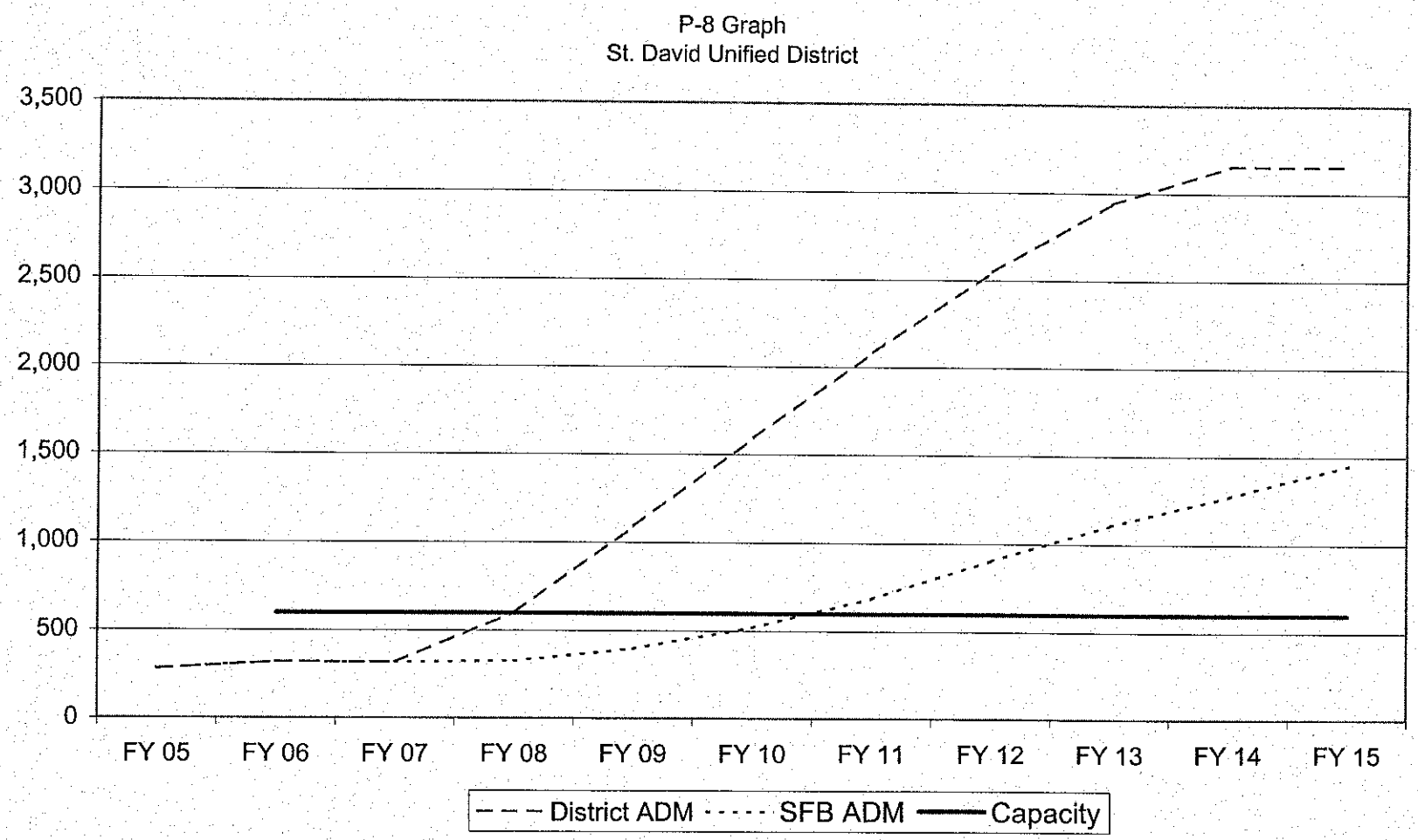
District Outlook

Several developers are actively planning large-scale master planned communities within the district's boundaries. They are not expected to sell many houses in the next two to three years. After that the district is poised to grow dramatically. The district projected growth rates to surpass 70% two years from now and then gradually come down to around 20% a few years later. SFB staff projects that the growth curve will be less steep, but nonetheless will reach high levels (around 30%) in three to four years.

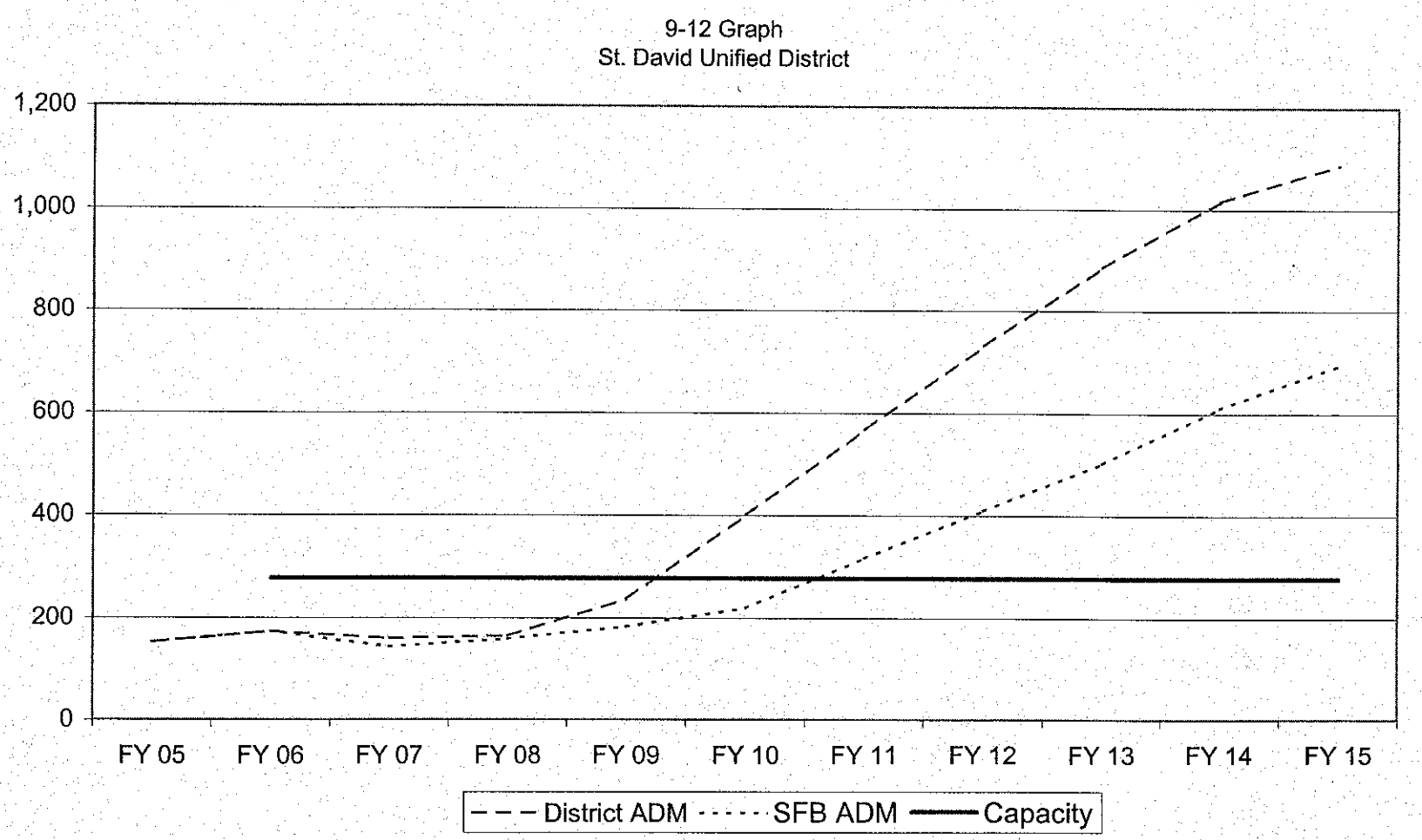


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
9	57	136	191	355	477	438	344	344	2,350



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	281	322	320	605	1,094	1,595	2,087	2,549	2,942	3,156	3,156
SFB ADM	281	322	320	328	399	521	690	906	1,108	1,273	1,450
Capacity		600	600	600	600	600	600	600	600	600	600



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	153	173	160	165	238	401	568	732	886	1,017	1,088
SFB ADM	153	173	144	159	183	221	317	410	502	611	695
Capacity		278	278	278	278	278	278	278	278	278	278

ADM Projections
St. David Unified District

1/10/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	322	320	605	1,094	1,595	2,087	2,549	2,942	3,156	3,156
% change	14.5%	-0.6%	88.9%	81.0%	45.8%	30.8%	22.2%	15.4%	7.3%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	322	320	328	399	521	690	906	1,108	1,273	1,450
% change	14.5%	-0.5%	2.5%	21.7%	30.4%	32.5%	31.4%	22.3%	14.9%	13.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 is actual 40th Day ADM. FY 08 through FY 15 based on cohort survival and residential development.

ADM Projections
St. David Unified District

1/10/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	173	160	165	238	401	568	732	886	1,017	1,088
% change	13.5%	-7.7%	2.9%	44.3%	68.7%	41.7%	28.8%	21.1%	14.8%	7.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	173	144	159	183	221	317	410	502	611	695
% change	13.5%	-17.0%	10.5%	15.1%	20.6%	43.8%	29.2%	22.6%	21.6%	13.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 is actual 40th Day ADM. FY 08 through FY 15 based on cohort survival and residential development.

Sunnyside Unified School District

District Overview

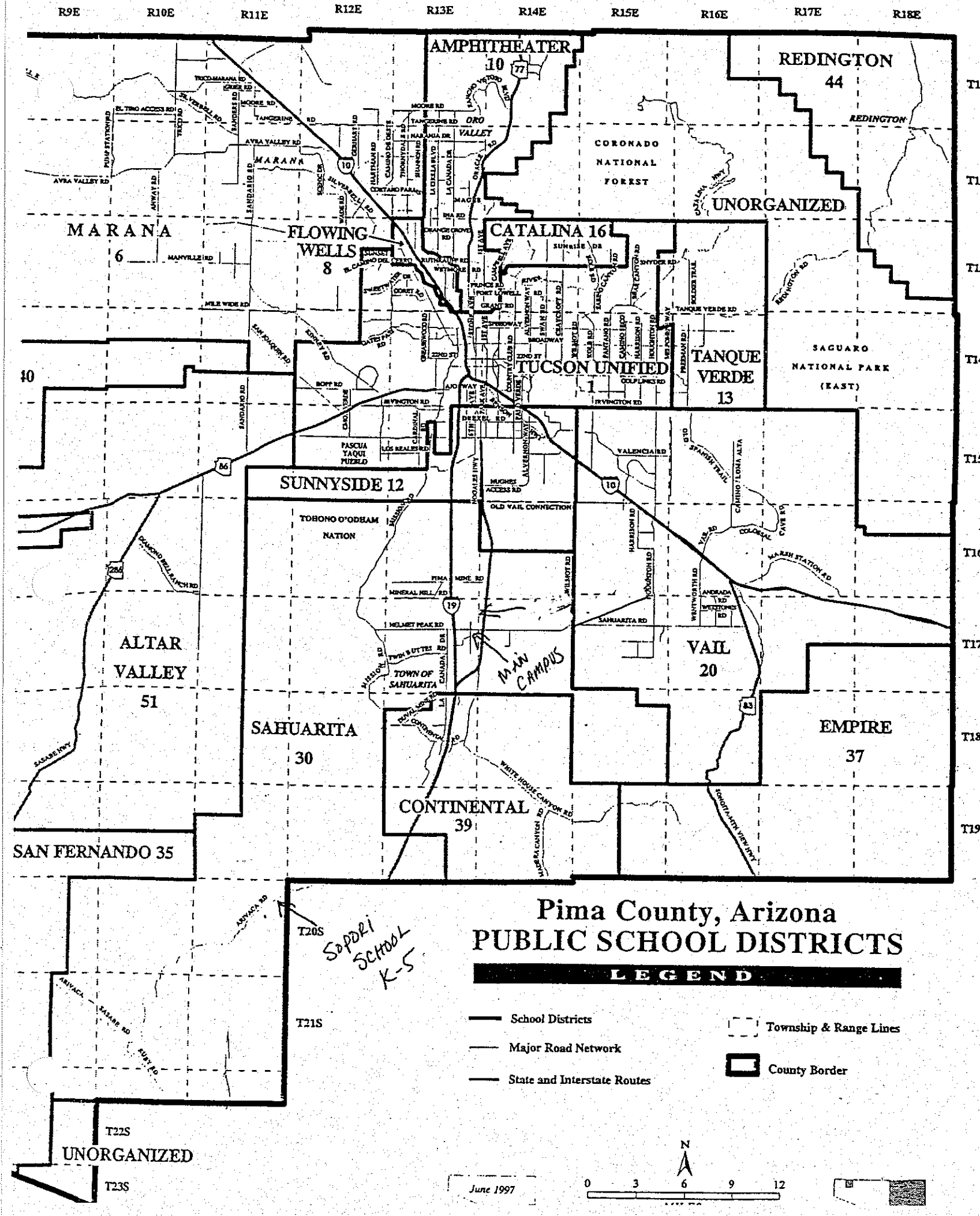
Sunnyside Unified School District's boundaries encompass 100 square miles and stretch from southern Tucson to Sahuarita, and from Interstate 19 to Wilmot Road. The District also serves part of the San Xavier District of the Tohono O'odham Nation. The district serves more than 16,000 students with 13 elementary schools (K-5), five middle schools (6-8), and three high schools. One additional SFB-funded K-5 school is currently under constructions.

District ADM History

Over the past five years, the district's ADM experienced moderate growth at an annualized rate of 2.5%.

District Outlook

The district projected accelerated ADM growth rates around 5% for the next eight years. However, projected housing development data that were provided by the district do not support this growth rate. SFB staff conducted its own analysis using a cohort survival method and projected housing development data and arrived at lower projected ADM growth rates (average 2.4% for the next 8 years), which are more consistent with historical patterns. When conducting cohort analysis, SFB staff reviewed the district's historical student retention rates at the high school level. Over the five-year period from FY 01 to FY 06, the average retention rate from the 9th grade to 10th grade was 62%; the average retention rate from the 10th grade to 11th grade was 77%. However, the retention from 11th grade to 12th grade was 105%. SFB assumes that these conditions will continue to exist for the projection period.


Pima County, Arizona
PUBLIC SCHOOL DISTRICTS
LEGEND
School Districts
Major Road Network
State and Interstate Routes
Township & Range Lines
County Border
AMPHITHEATER 10
REDINGTON 44
MARANA 6
FLOWING WELLS 8
CATALINA 16
UNORGANIZED
TUCSON UNIFIED 1
TANQUE VERDE 13
SAGUARO NATIONAL PARK (EAST)
SUNNYSIDE 12
TOHONO O'ODHAM NATION
ALTAR VALLEY 51
SAHUARITA 30
VAIL 20
EMPIRE 37
CONTINENTAL 39
SAN FERNANDO 35
UNORGANIZED
CORONADO NATIONAL FOREST
MAIN CAMPUS
SOPORI SCHOOL K-5
R9E
R10E
R11E
R12E
R13E
R14E
R15E
R16E
R17E
R18E
T20S
T21S
T22S
T23S
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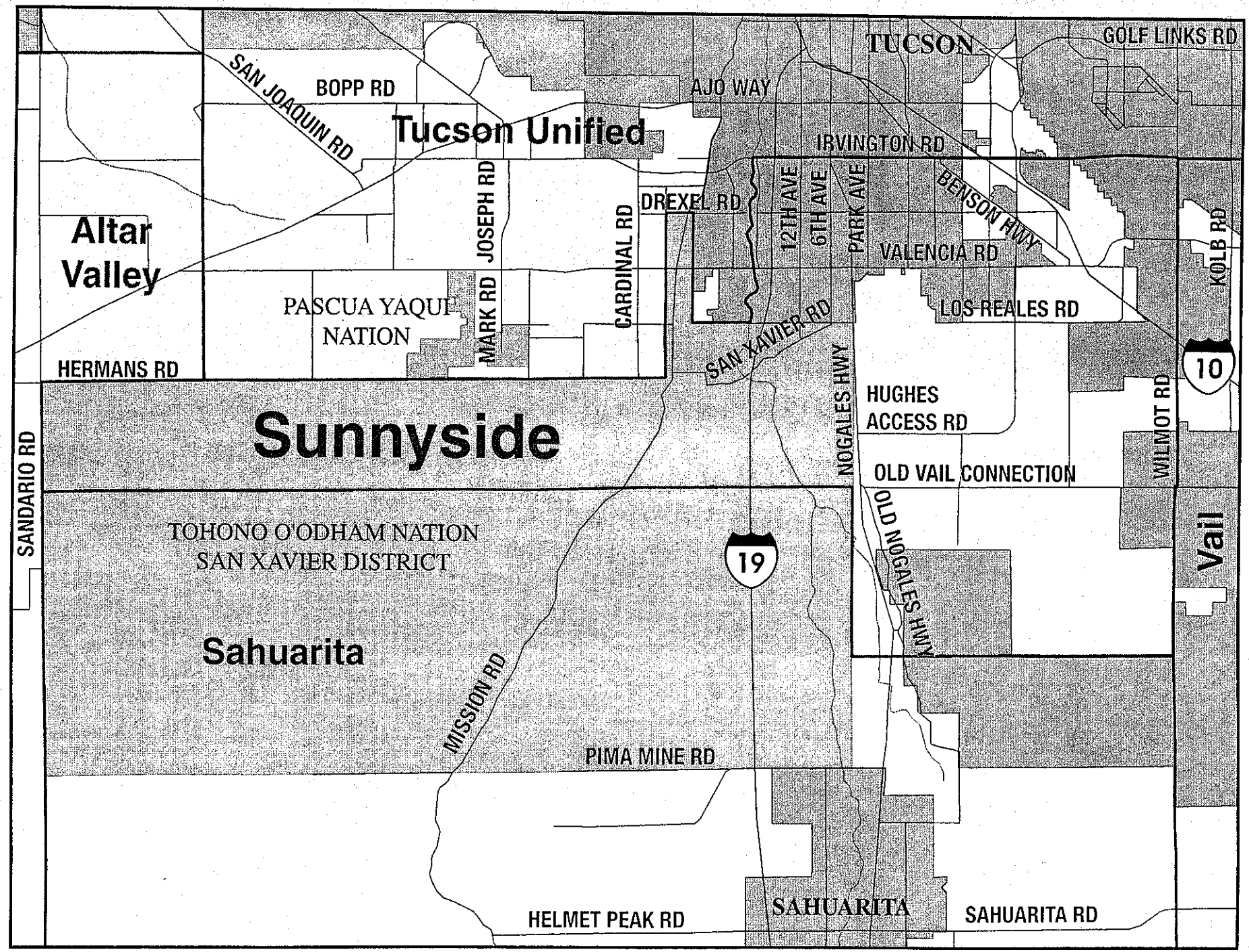
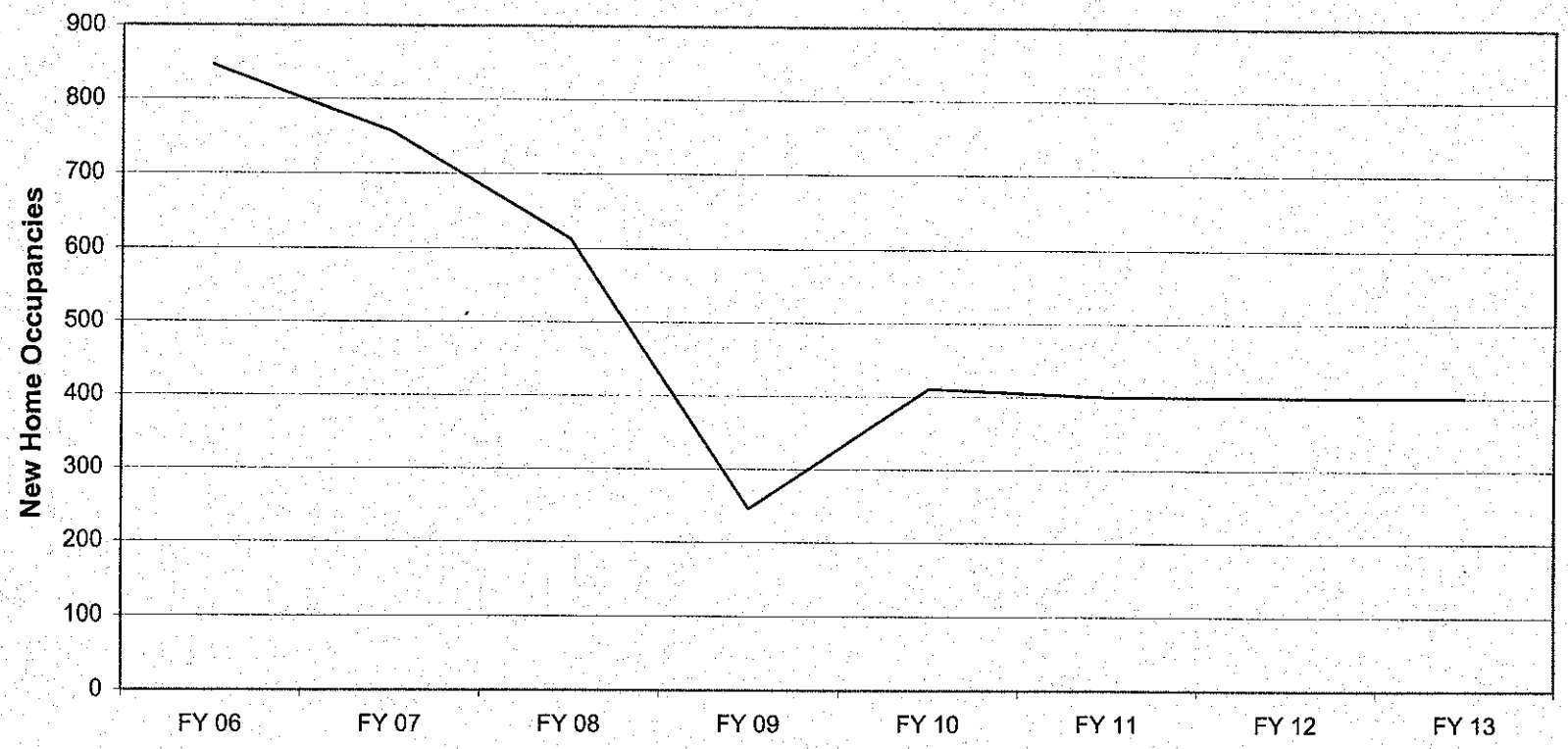
N
0 3 6 9 12

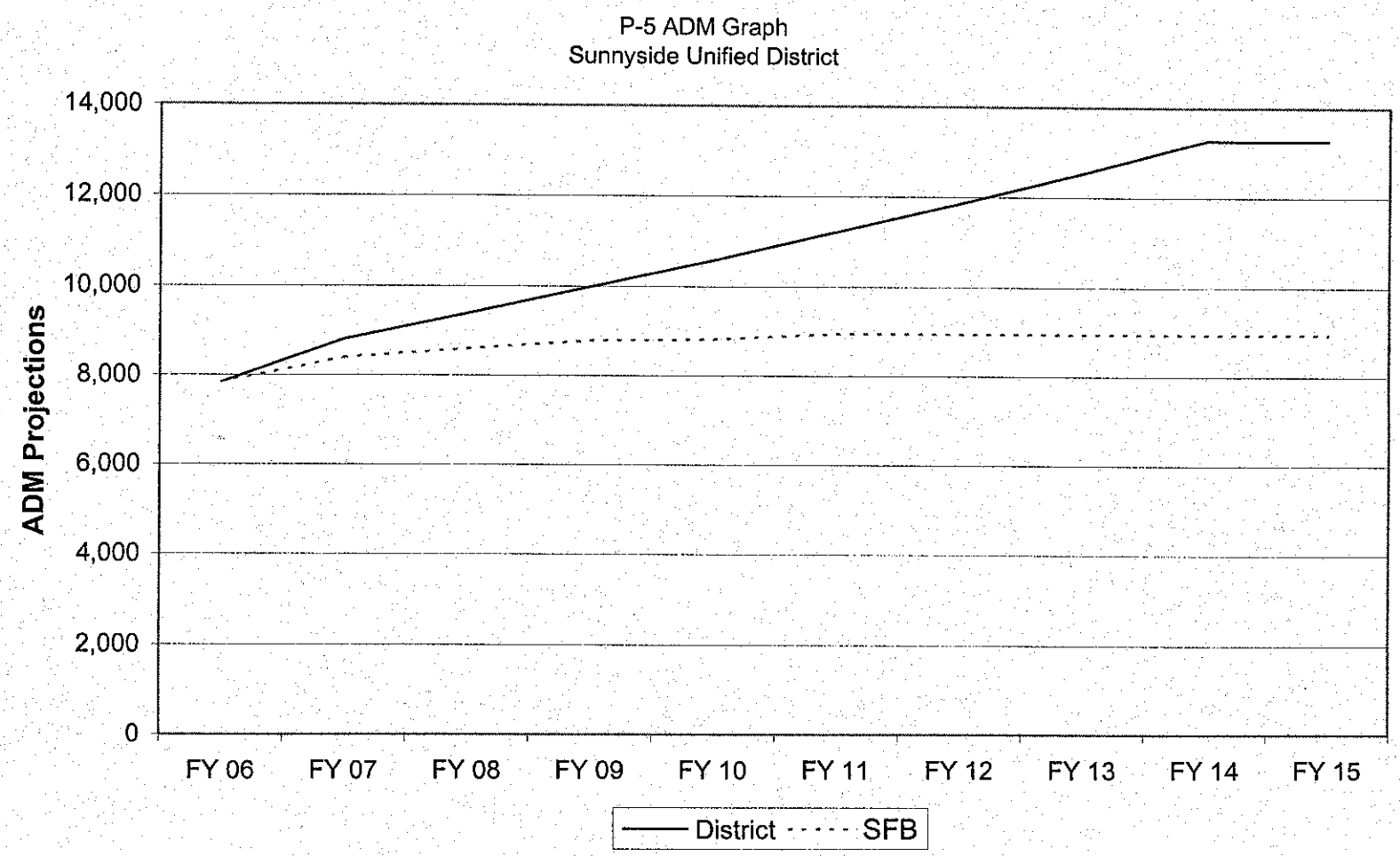

TUCSON
GOLF LINKS RD
SAN JOAQUIN RD
BOPP RD
AJO WAY
Tucson Unified
IRVINGTON RD
JOSEPH RD
DREXEL RD
12TH AVE
6TH AVE
PARK AVE
BENSON HWY
CARDINAL RD
Altar Valley
VALENCIA RD
KOLB RD
PASCUA YAQUI NATION
MARK RD
LOS REALES RD
SAN XAVIER RD
HERMANS RD
NOGALES HWY
10
HUGHES ACCESS RD
Sunnyside
WILMOT RD
SANDARIO RD
OLD VAIL CONNECTION
TOHONO O'ODHAM NATION
SAN XAVIER DISTRICT
19
OLD NOGALES HWY
Vail
Sahuarita
MISSION RD
PIMA MINE RD
HELMET PEAK RD
SAHUARITA
SAHUARITA RD

New Home Occupancies (1)
Sunnyside Unified District

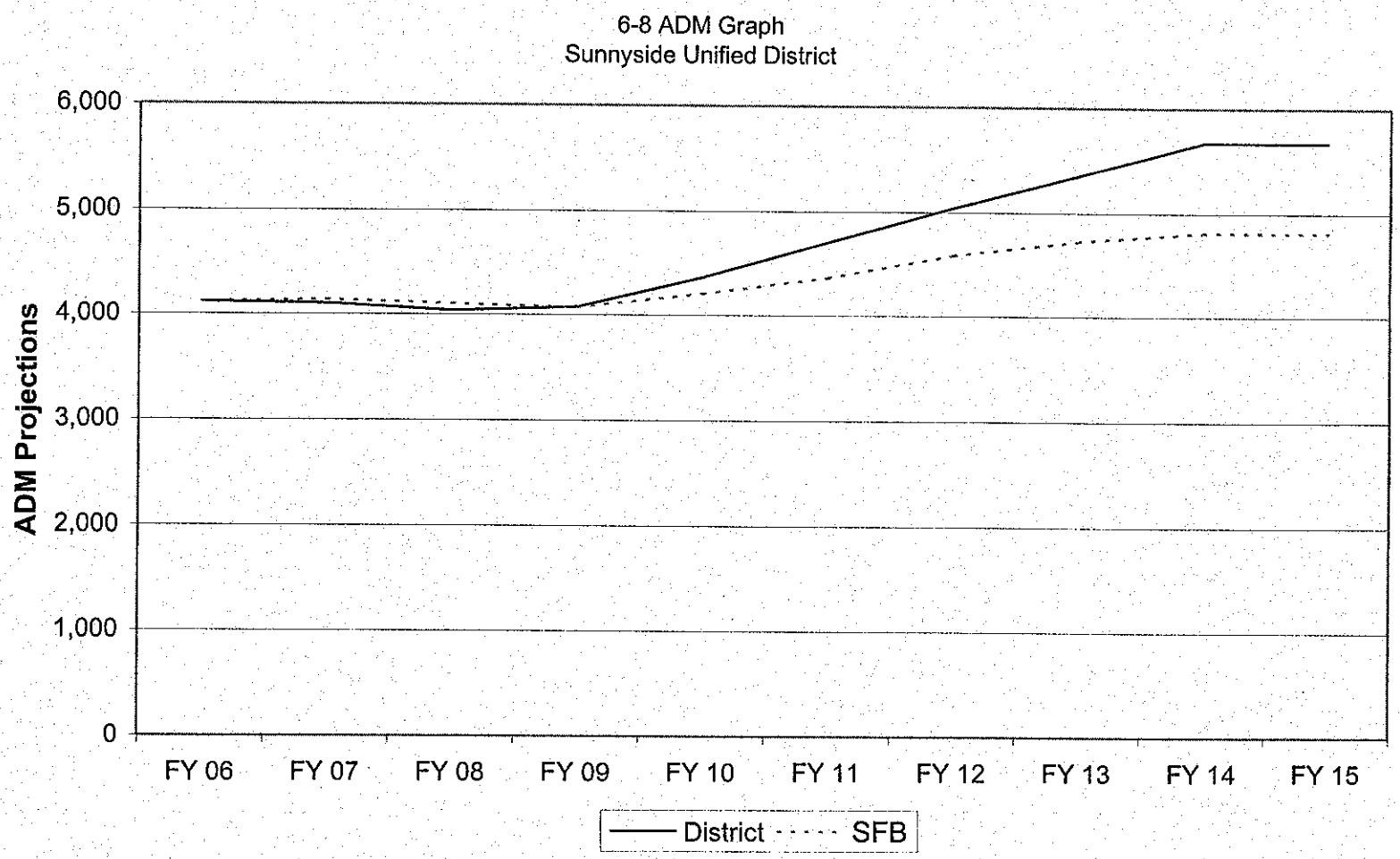


(1) As projected in District's FY 07 Capital Plan. Projections are:

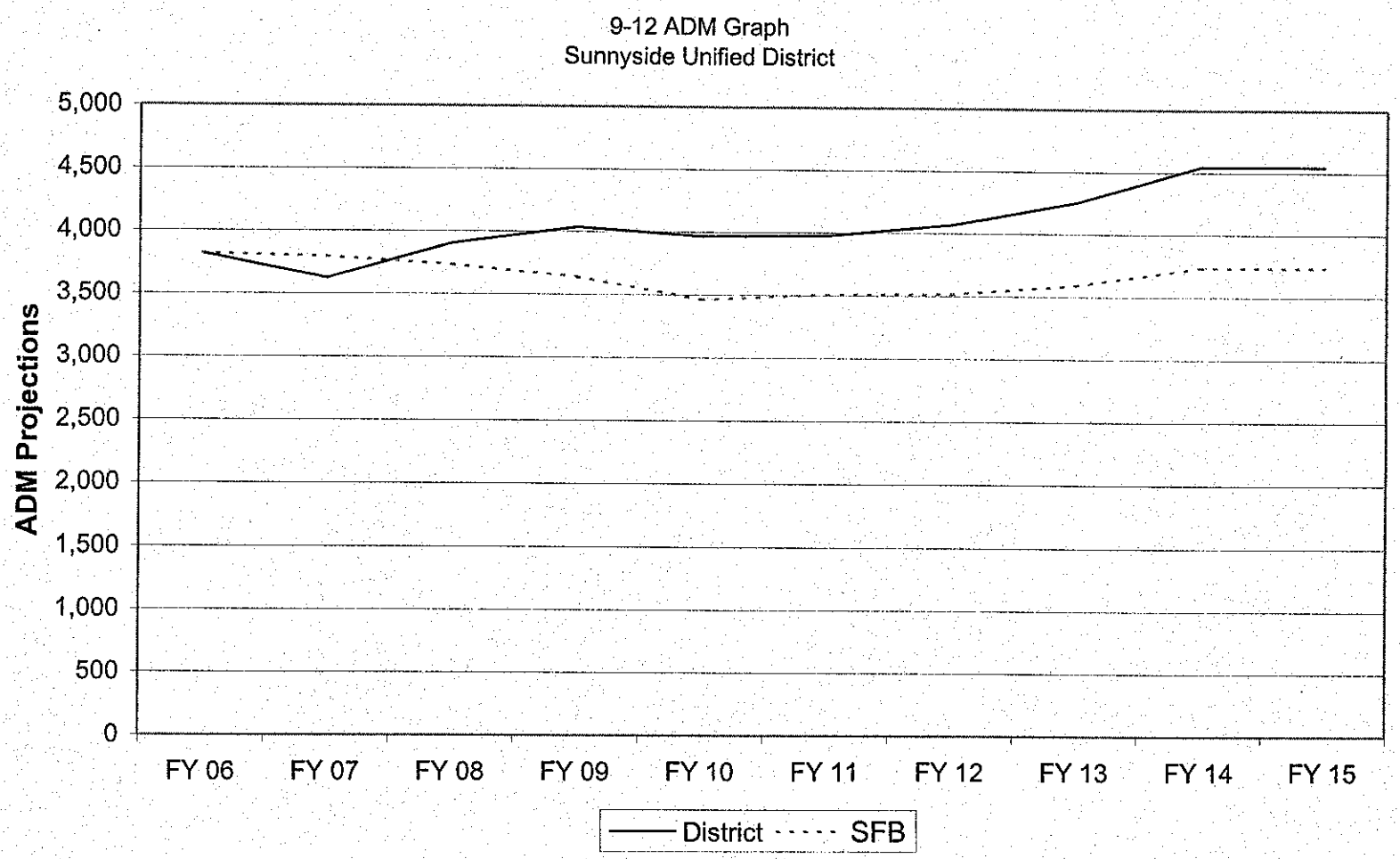
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total
846	756	613	245	410	400	400	400	4,070



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	7,835	8,800	9,382	9,987	10,584	11,218	11,857	12,537	13,259	13,259
SFB	7,835	8,391	8,593	8,773	8,807	8,944	8,941	8,941	8,941	8,941



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	4,121	4,102	4,036	4,074	4,365	4,706	5,042	5,355	5,676	5,676
SFB	4,121	4,138	4,102	4,071	4,207	4,365	4,585	4,725	4,815	4,815



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District	3,816	3,624	3,902	4,035	3,965	3,975	4,066	4,252	4,546	4,546
SFB	3,816	3,792	3,733	3,640	3,459	3,507	3,513	3,589	3,737	3,737

ADM Projections
Sunnyside Unified District

10/24/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	7,835	8,800	9,382	9,987	10,584	11,218	11,857	12,537	13,259	13,259
% change	3.2%	12.3%	6.6%	6.4%	6.0%	6.0%	5.7%	5.7%	5.8%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	7,835	8,391	8,836	9,233	9,443	9,650	9,765	9,880	9,995	9,995
% change	3.2%	7.1%	5.3%	4.5%	2.3%	2.2%	1.2%	1.2%	1.2%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on a cohort survival analysis and anticipated housing growth.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	7,822	8,057	8,299	8,549	8,806	9,070	9,343	9,624	9,913	NA
% change		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	NA

ADM Projections
Sunnyside Unified District

10/24/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	4,121	4,102	4,036	4,074	4,365	4,706	5,042	5,355	5,676	5,676
% change	1.3%	-0.4%	-1.6%	0.9%	7.1%	7.8%	7.1%	6.2%	6.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	4,121	4,138	4,200	4,257	4,464	4,650	4,918	5,104	5,240	5,240
% change	1.3%	0.4%	1.5%	1.3%	4.9%	4.2%	5.8%	3.8%	2.7%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on a cohort survival analysis and anticipated housing growth.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	4,111	4,041	3,976	4,013	4,300	4,636	4,967	5,275	5,602	NA
% change		-1.7%	-1.6%	0.9%	7.1%	7.8%	7.1%	6.2%	6.2%	NA

ADM Projections
Sunnyside Unified District

10/24/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	3,816	3,624	3,902	4,035	3,965	3,975	4,066	4,252	4,546	4,546
% change	2.8%	-5.0%	7.7%	3.4%	-1.7%	0.3%	2.3%	4.6%	6.9%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	3,816	3,828	3,808	3,727	3,544	3,577	3,583	3,655	3,804	3,804
% change	2.8%	0.3%	-0.5%	-2.1%	-4.9%	0.9%	0.2%	2.0%	4.1%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on a cohort survival analysis and anticipated housing growth.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	3,776	3,900	4,029	4,162	4,299	4,441	4,588	4,739	4,895	NA
% change		3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	NA

Vail Unified School District

District Overview

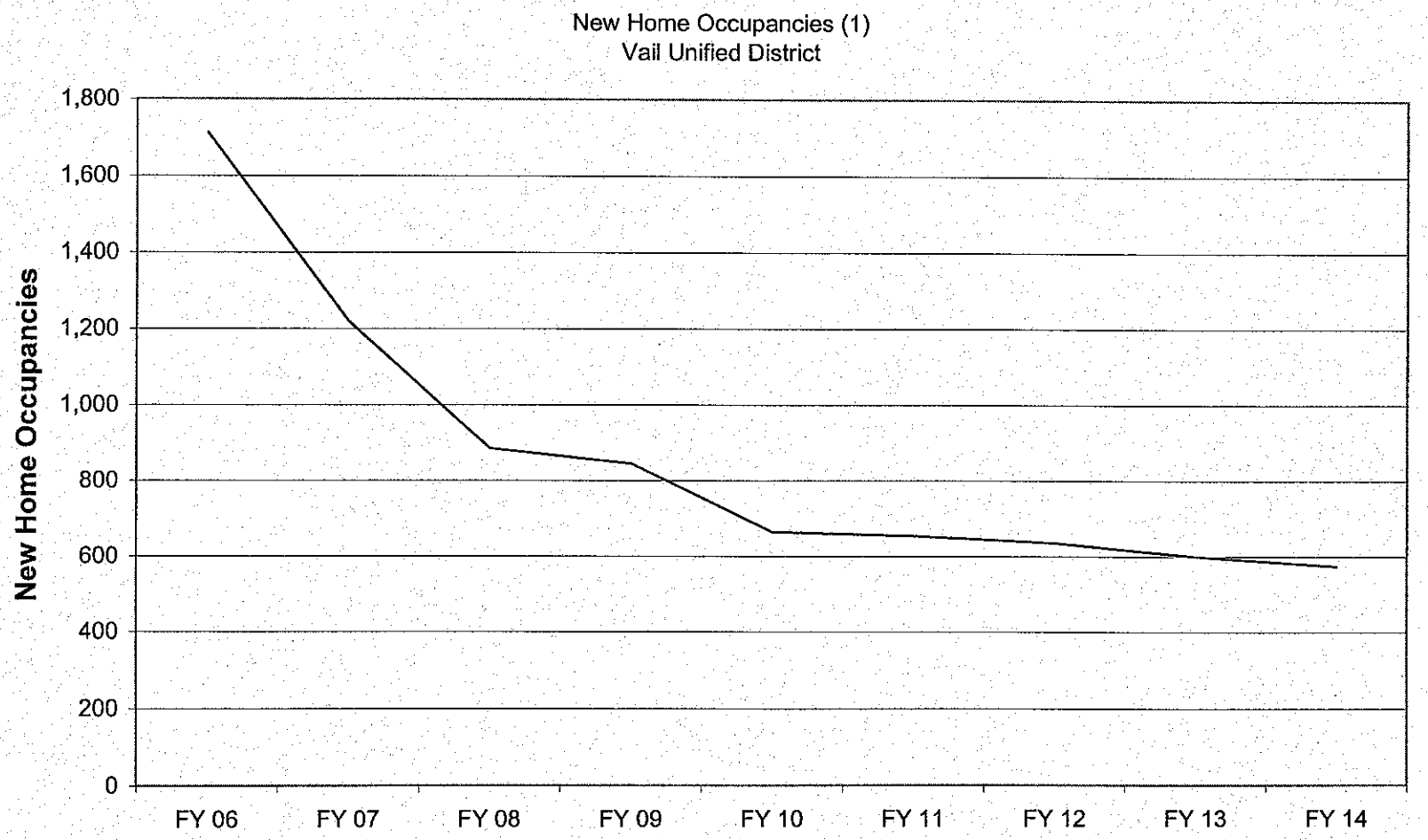
Vail Unified School District is located a short distance southeast of Tucson in Pima County. The district covers approximately 425 square miles. Interstate 10 bisects the district. The Vail School District started in 1903 to serve a ranching and mining community. For most of its history of over 100 years, enrollment was about 40 students. In 1980 IBM announced it was opening a huge plant in Tucson. The coming of IBM kicked off a spurt of growth in Southeast Tucson and Vail. By 1990 student enrollment in VSD had reached 1,000 students. In the early 90's growth really took off. The IBM facility was transformed into the top-ranked University of Arizona Science and Technology Park. Anchored by Raytheon and IBM, the Park has become a vibrant employment center of over 6,000 people. The size of the Park is expected to double in the next five to ten years. The Park, Davis-Monthan Airbase, and other employment centers have resulted in a major housing boom in Vail. The district currently has five elementary schools (P-5) with two more approved by the SFB, three middle schools (6-8), and three high schools, serving more than 7,600 students.

District ADM History

Over the past six years, the district's ADM grew rapidly and steadily at an annualized rate of 11%.

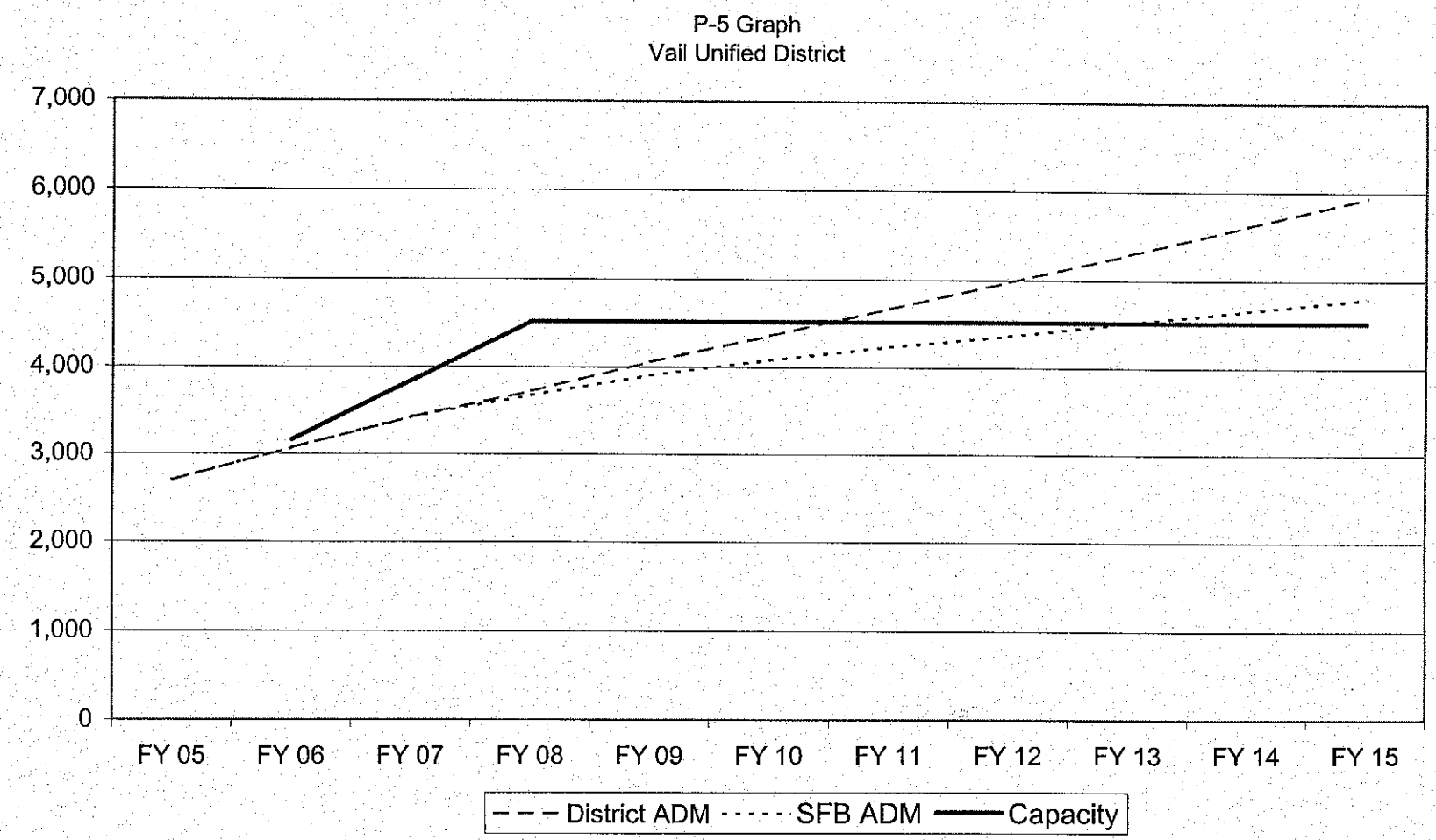
District Outlook

Due to the large number of housing units that were completed during FY 06, ADM growth rate for the current fiscal year will continue to be high (projected to be 11.8%). Starting next fiscal year, SFB projects that growth will continue, but the rate will come down gradually based on current development plans. However, there is an abundant supply of private and State land that can be used for development within the district's boundaries. In fact, the State Land Department has indicated an interest in the sale of 7,700 acres along Houghton Road as well as acreage in and around Corona de Tucson (reported in the district's capital plan). When these land sales happen and when the housing market conditions improve, the district could see another period of rapid growth.

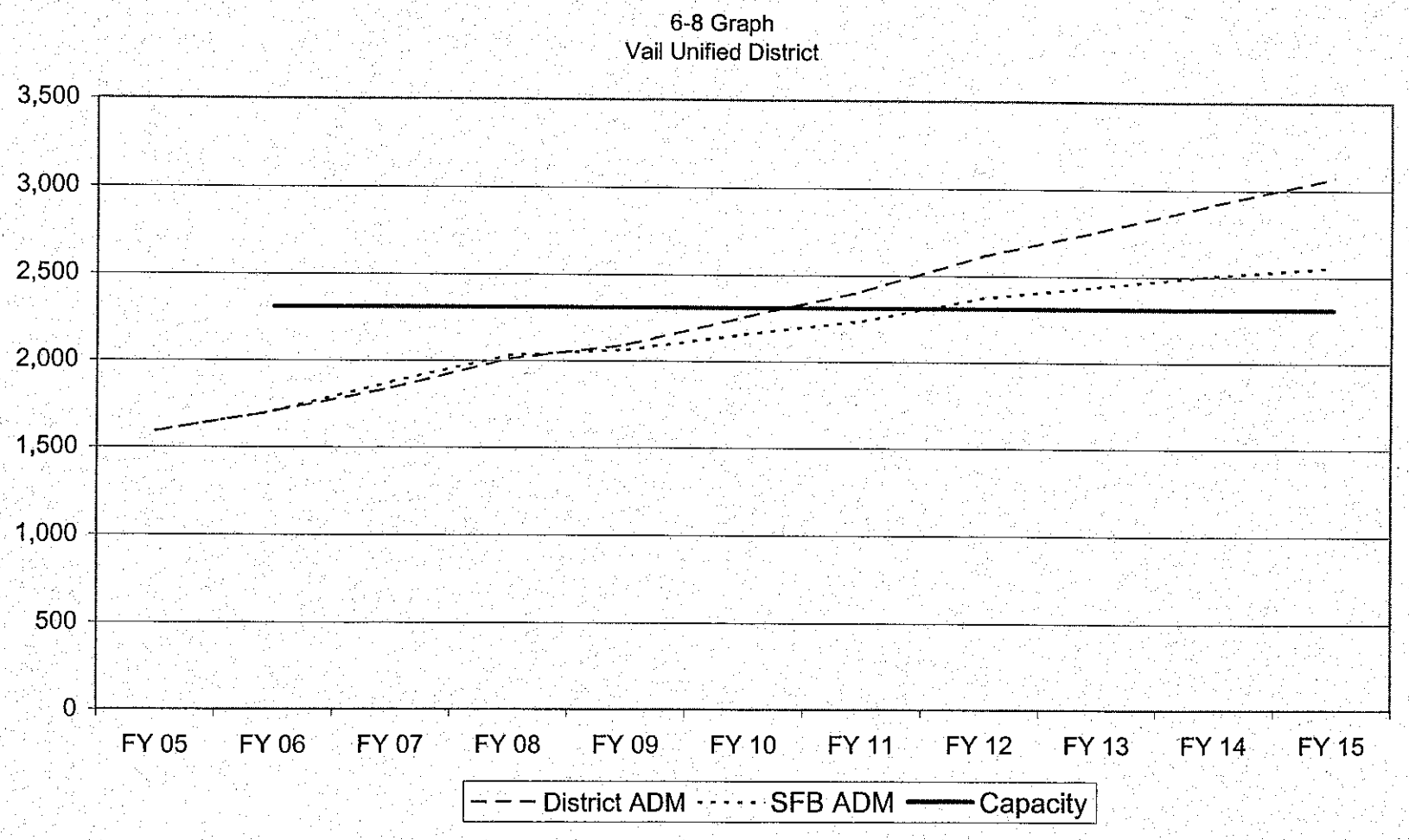


(1) As adjusted by SFB staff. Projections are:

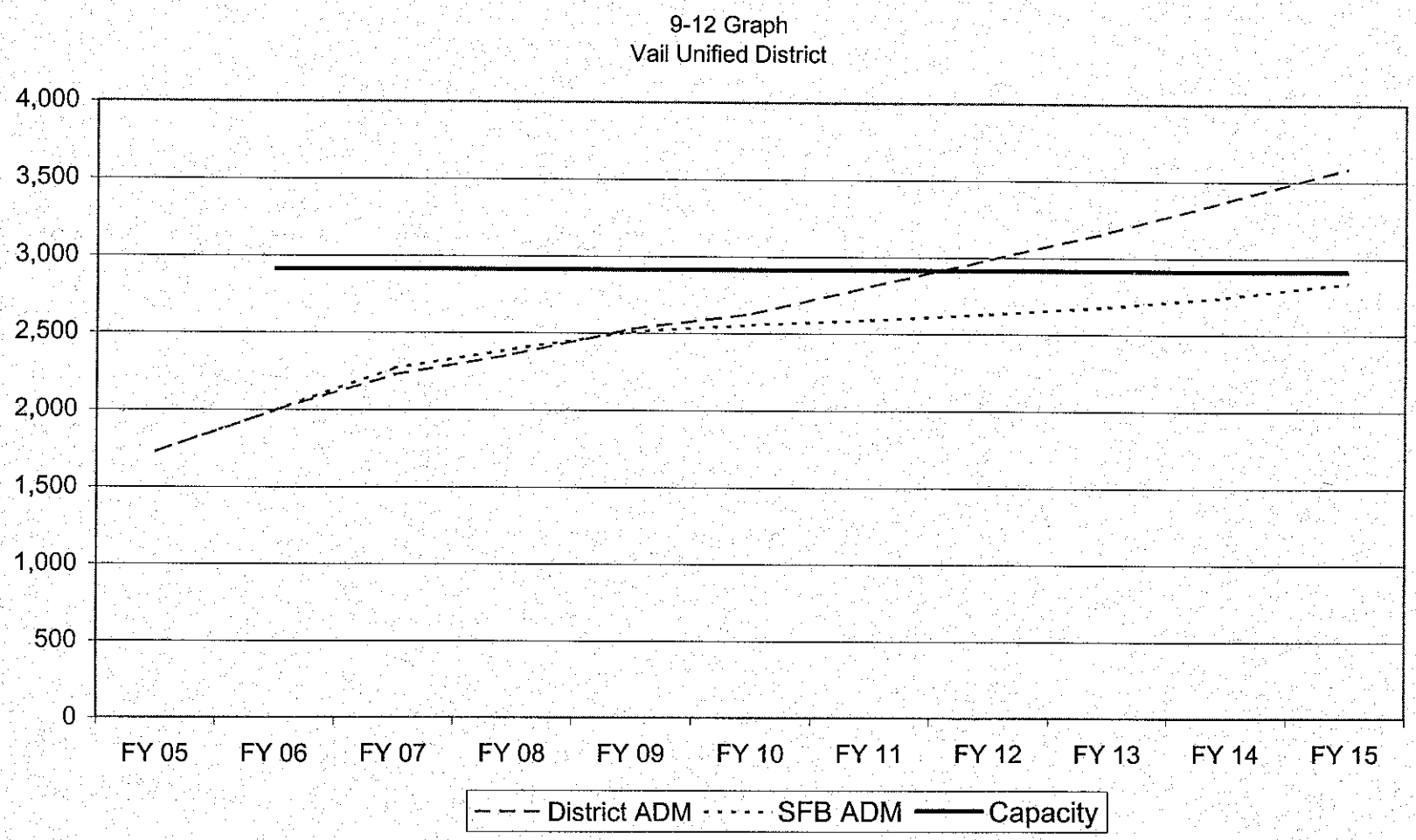
FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
1,713	1,220	886	845	665	654	635	600	574	7,792



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,698	3,067	3,422	3,720	4,060	4,358	4,670	4,978	5,293	5,613	5,936
SFB ADM	2,698	3,067	3,425	3,672	3,907	4,082	4,235	4,363	4,513	4,655	4,794
Capacity		3,165	3,840	4,515	4,515	4,515	4,515	4,515	4,515	4,515	4,515



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,592	1,708	1,840	2,011	2,095	2,256	2,409	2,611	2,761	2,920	3,071
SFB ADM	1,592	1,708	1,876	2,032	2,066	2,158	2,236	2,372	2,439	2,508	2,555
Capacity		2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,726	1,996	2,224	2,358	2,527	2,626	2,806	2,988	3,169	3,375	3,587
SFB ADM	1,726	1,996	2,267	2,394	2,510	2,555	2,588	2,629	2,679	2,744	2,837
Capacity		2,912	2,912	2,912	2,912	2,912	2,912	2,912	2,912	2,912	2,912

ADM Projections
Vail Unified District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	3,067	3,422	3,720	4,060	4,358	4,670	4,978	5,293	5,613	5,936
% change	13.6%	11.6%	8.7%	9.1%	7.3%	7.2%	6.6%	6.3%	6.0%	5.8%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	3,067	3,425	3,672	3,907	4,082	4,235	4,363	4,513	4,655	4,794
% change	13.6%	11.7%	7.2%	6.4%	4.5%	3.8%	3.0%	3.4%	3.2%	3.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	3,021	3,451	3,974	4,336	4,665	4,952	5,221	5,505	NA	NA
% change		14.2%	15.2%	9.1%	7.6%	6.2%	5.4%	5.4%	NA	NA

ADM Projections
Vail Unified District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,708	1,840	2,011	2,095	2,256	2,409	2,611	2,761	2,920	3,071
% change	7.3%	7.7%	9.3%	4.2%	7.7%	6.8%	8.4%	5.7%	5.8%	5.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,708	1,876	2,032	2,066	2,158	2,236	2,372	2,439	2,508	2,555
% change	7.3%	9.9%	8.3%	1.7%	4.4%	3.6%	6.1%	2.9%	2.8%	1.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,707	1,885	2,035	2,176	2,304	2,416	2,521	2,631	NA	NA
% change		10.4%	7.9%	6.9%	5.9%	4.9%	4.3%	4.3%	NA	NA

ADM Projections
Vail Unified District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,996	2,224	2,358	2,527	2,626	2,806	2,988	3,169	3,375	3,587
% change	15.6%	11.4%	6.0%	7.2%	3.9%	6.9%	6.5%	6.1%	6.5%	6.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,996	2,267	2,394	2,510	2,555	2,588	2,629	2,679	2,744	2,837
% change	15.6%	13.6%	5.6%	4.9%	1.8%	1.3%	1.6%	1.9%	2.4%	3.4%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,997	2,534	2,985	3,411	3,797	4,134	4,450	4,789	NA	NA
% change		26.9%	17.8%	14.2%	11.3%	8.9%	7.6%	7.6%	NA	NA

Northern Arizona

Beaver Creek Elementary
Blue Ridge Unified
Bullhead City Elementary
Chino Valley Unified
Colorado River Union
Concho Elementary
Cottonwood Oak Creek Joint Unified
Flagstaff Unified
Grand Canyon Unified
Humboldt Unified
Kayenta Unified
Kingman Unified
Kirkland Elementary
Lake Havasu Unified
Littlefield Unified
Mohave Valley Elementary
Payson Unified
Prescott Unified
Tonto Basin Elementary
Topock Elementary
Yavapai Accommodation

Beaver Creek Elementary School District

District Overview

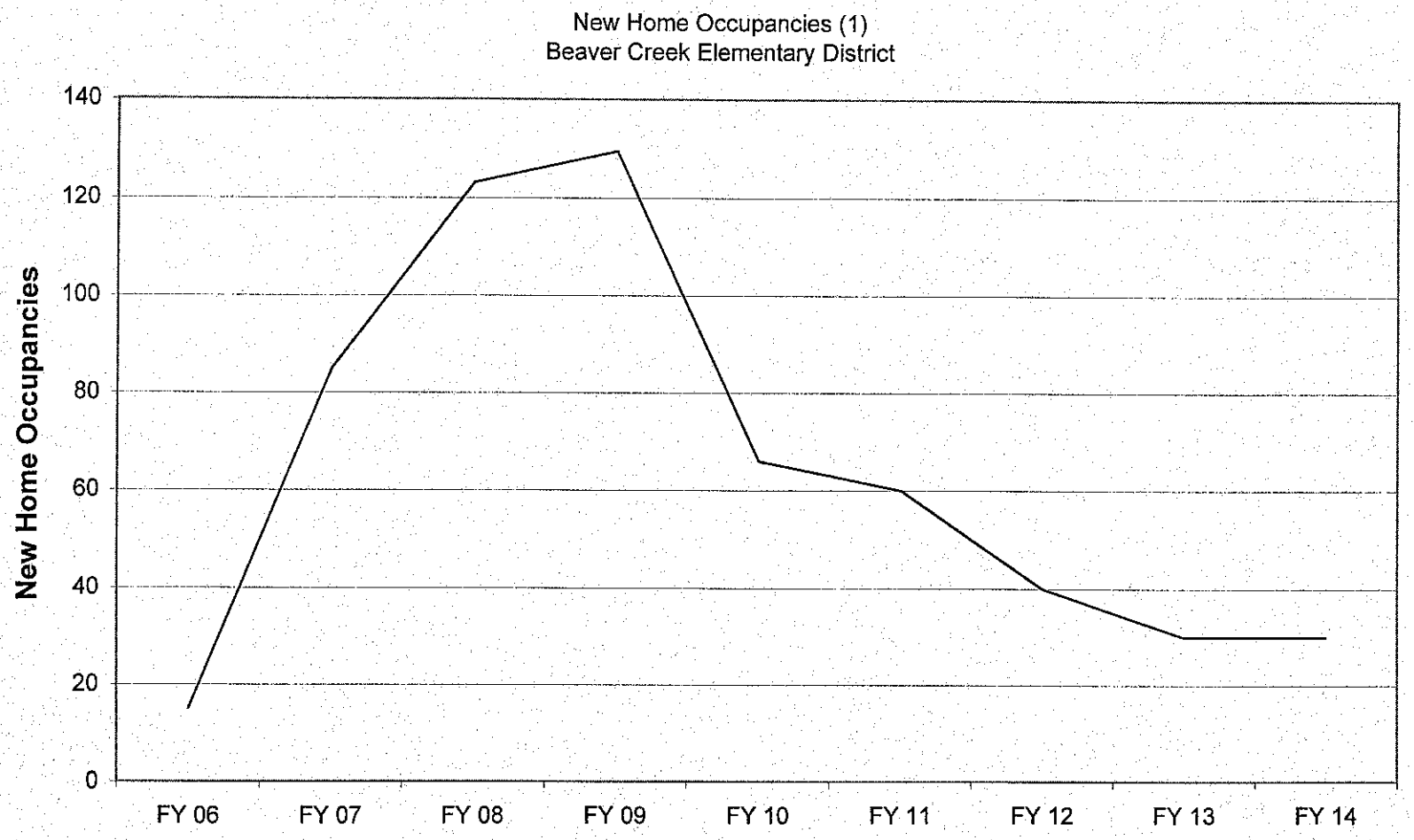
Beaver Creek Elementary School District is located along Interstate 17, serving the communities of Rim Rock and Lake Montezuma northeast of Camp Verde in the northeast corner of Yavapai County. The district currently has one elementary school serving approximately 350 students.

District ADM History

The district's ADM grew in four of past five years, declined in one year, resulting in an average annual growth rate of 3.2%. It is expected to grow almost 6% this year.

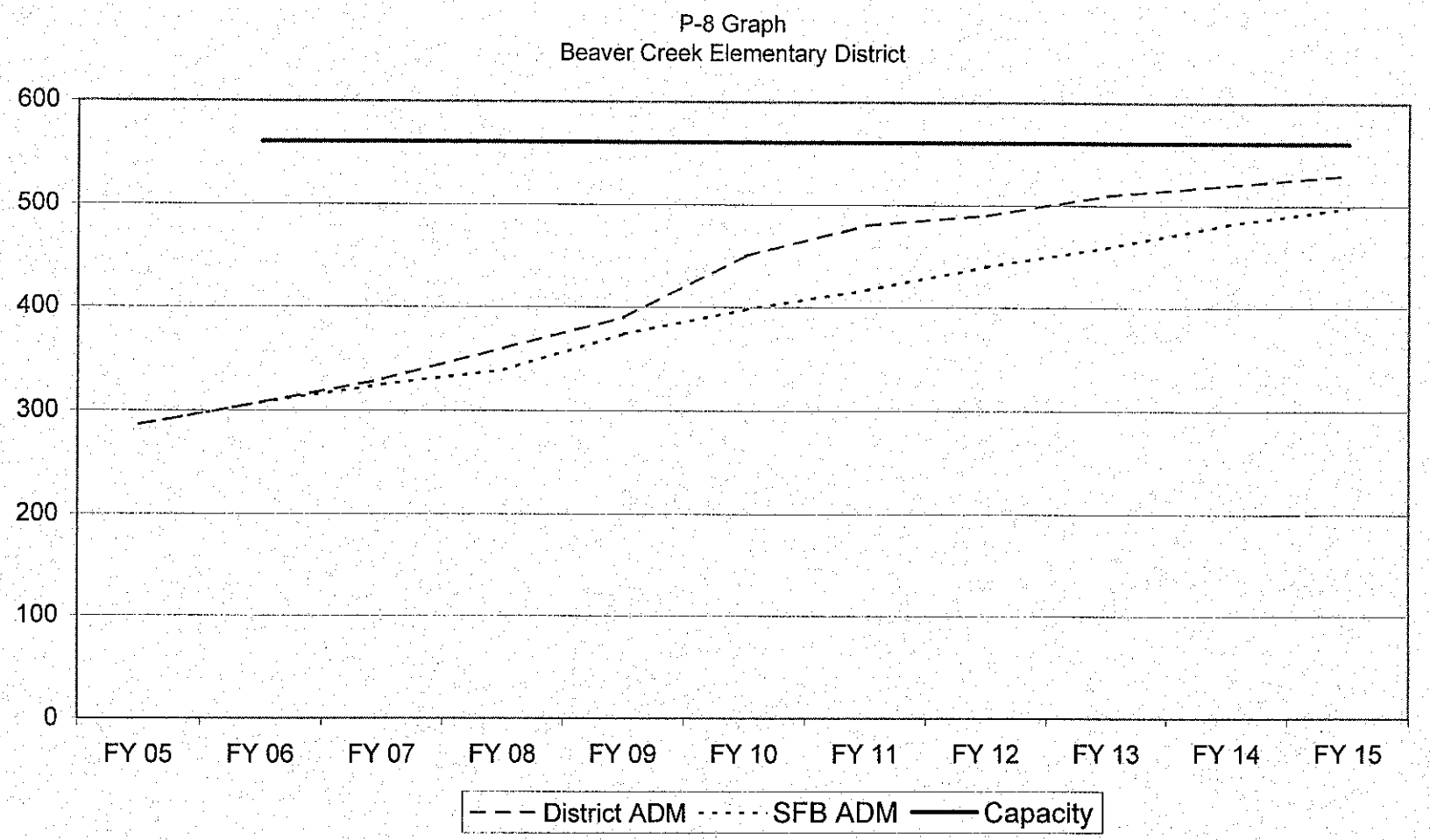
District Outlook

There are not yet large-scale, master planned communities in the area. However, individual houses are always being built. Traditionally, a high proportion of the district's population is retirees. According to the district, more and more young families are moving in. SFB staff projects that the district's ADM will continue to grow. Just like in the past, the growth rate will not be steady. Over the projection cycle, the average rate is projected to be close to the current year's rate of close to 6%.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
15	85	123	130	66	60	40	30	30	579



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	286	307	330	360	390	450	480	490	510	520	530
SFB ADM	286	307	325	339	374	398	417	440	459	481	498
Capacity		560	560	560	560	560	560	560	560	560	560

ADM Projections
Beaver Creek Elementary District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	307	330	360	390	450	480	*490*	*510*	*520*	*530*
% change	7.4%	7.3%	9.1%	8.3%	15.4%	6.7%	2.1%	4.1%	2.0%	1.9%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	307	325	339	374	398	417	440	459	481	498
% change	7.4%	5.6%	4.3%	10.4%	6.3%	4.9%	5.5%	4.2%	4.9%	3.5%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Blue Ridge Unified School District

District Overview

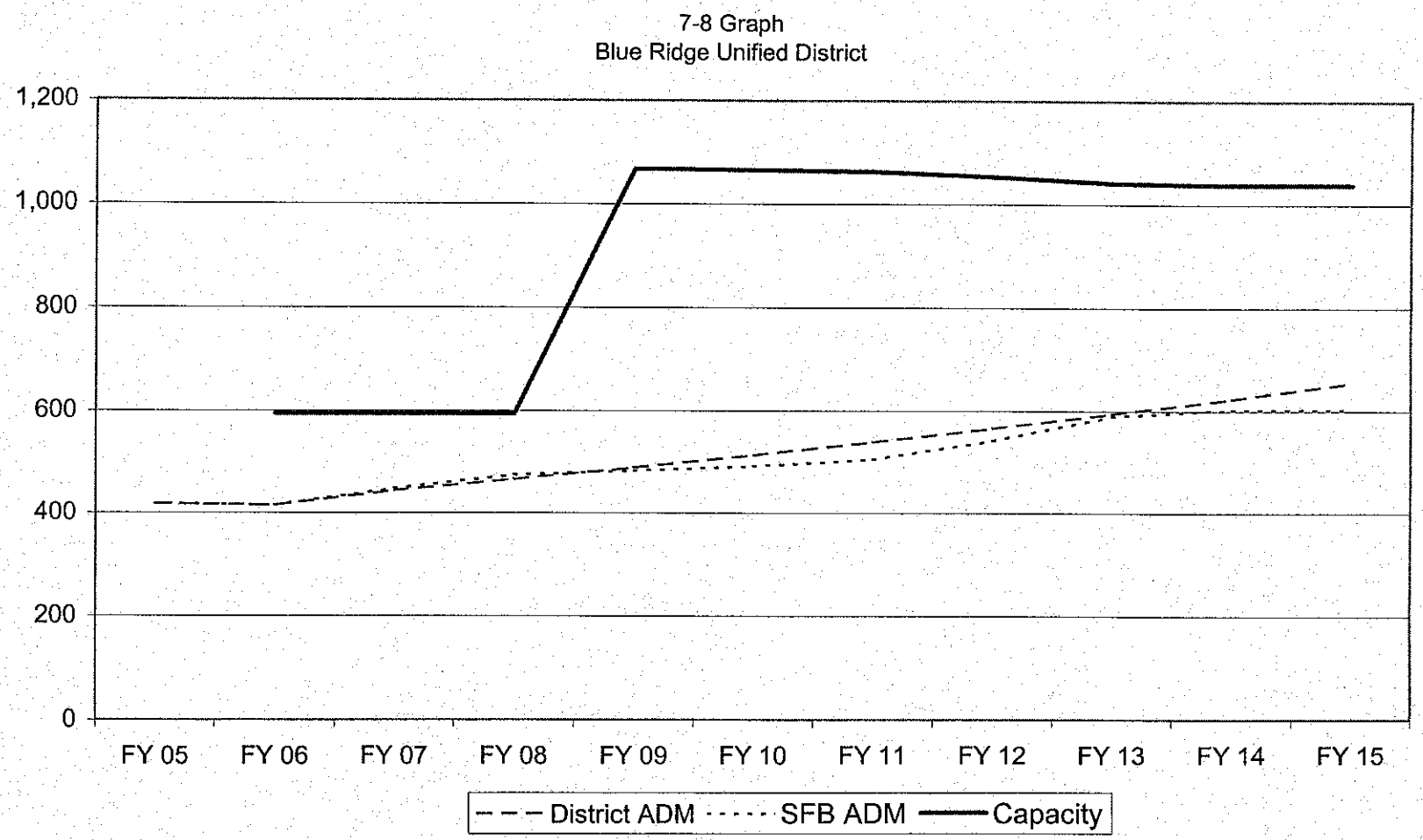
Blue Ridge Unified School District is located between Show Low and White River in the southeast part of Navajo County. The district currently has one elementary school (P-3), one middle school (4-6), one junior high school (7-8), and one high school, serving about 2,700 students.

District ADM History

Over the past six years, the district's ADM grew at an annualized rate of 2%. There were some fluctuations in annual growth rates, but they were within a narrow range of -0.4% and 4.1%.

District Outlook

The district's projection assumed a growth rate of 5%. SFB staff feels that this growth rate is not sustainable. Staff analysis indicates that it is more likely that the district's K-12 population will continue to grow at about 2% annually. The district did not provide information on residential development.



7-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	418	415	443	465	489	513	539	565	594	623	655
SFB ADM	418	415	447	474	482	491	504	541	589	602	602
Capacity		593	593	593	1,068	1,066	1,063	1,053	1,041	1,038	1,038

ADM Projections
Blue Ridge Unified District

2/2/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	415	443	465	489	513	539	565	594	623	655
% change	-0.7%	6.9%	5.0%	5.0%	4.9%	5.1%	5.0%	5.1%	4.9%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	415	447	474	482	491	504	541	589	602	602
% change	-0.7%	7.8%	6.1%	1.7%	1.9%	2.6%	7.4%	8.8%	2.3%	0.0%

Assumptions: FY 06 is actual based on information received from ADE. District's projections for FY 07 through FY 15 were broken out P-5, 6-8, and 9-12. Staff adjusted to P-6, 7-8, 9-12. Staff's projections for FY 07 through FY 15 are based on cohort survival.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	415	419	423	428	432	436	440	445	449	NA
% change		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	NA

Bullhead City Elementary School District

District Overview

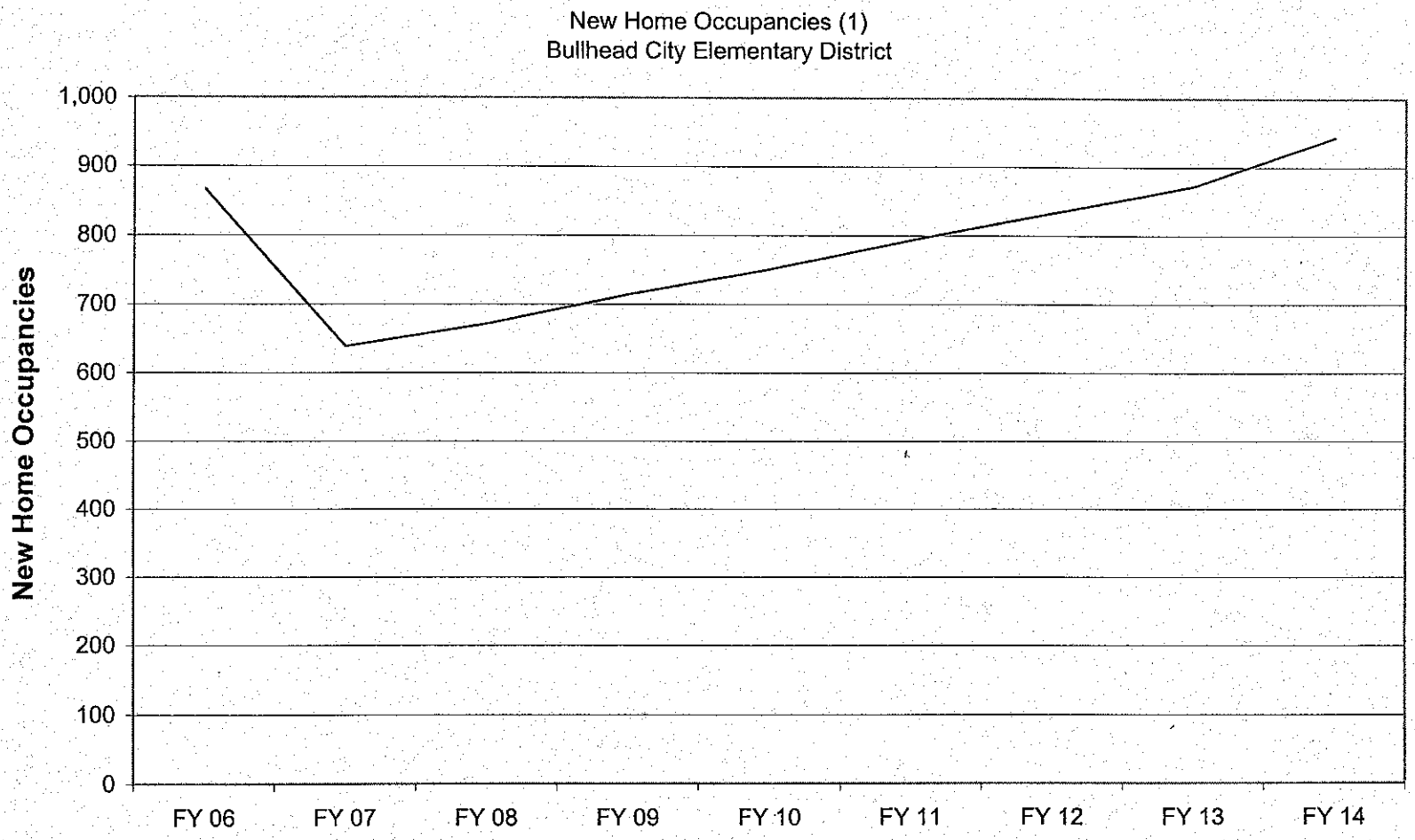
Bullhead City Elementary School District is located at the west end of Mohave County, primarily serving the community of Bullhead City. The district currently has five elementary schools (P-5) and two junior high schools (6-8), serving approximately 3,900 students.

District ADM History

Over the past five years, the district's ADM stayed quite stable, fluctuating only within a relatively small range of –2.2% to 3.6%. The current year's ADM is virtually unchanged from last year.

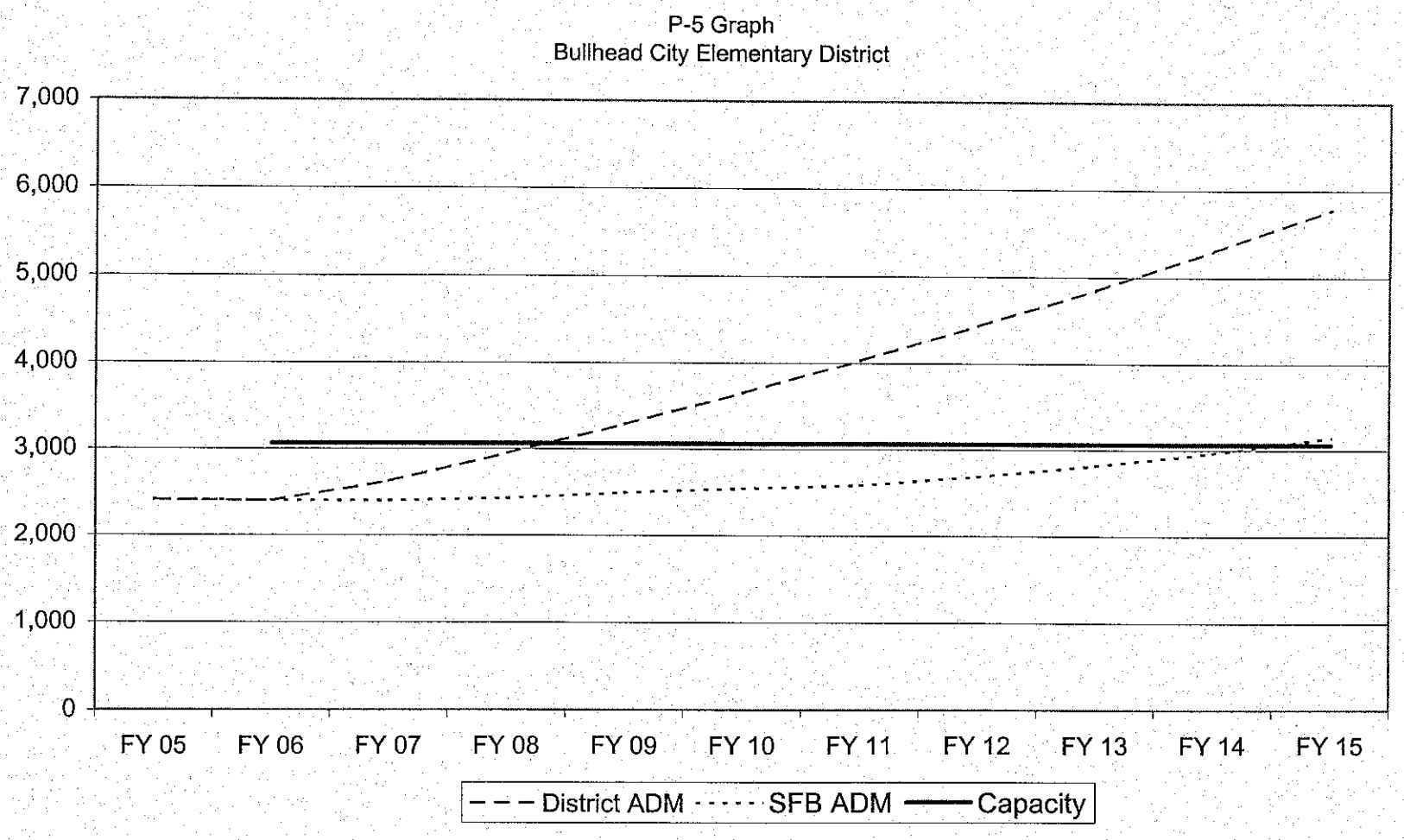
District Outlook

In future years, the district is expected to experience some moderate growth. Its ADM is projected to consistently grow, and the growth rate is projected to accelerate from below 1% to about 6%. The cause of ADM growth is the expected shift in residential development from mostly retiree communities to more family-oriented communities.

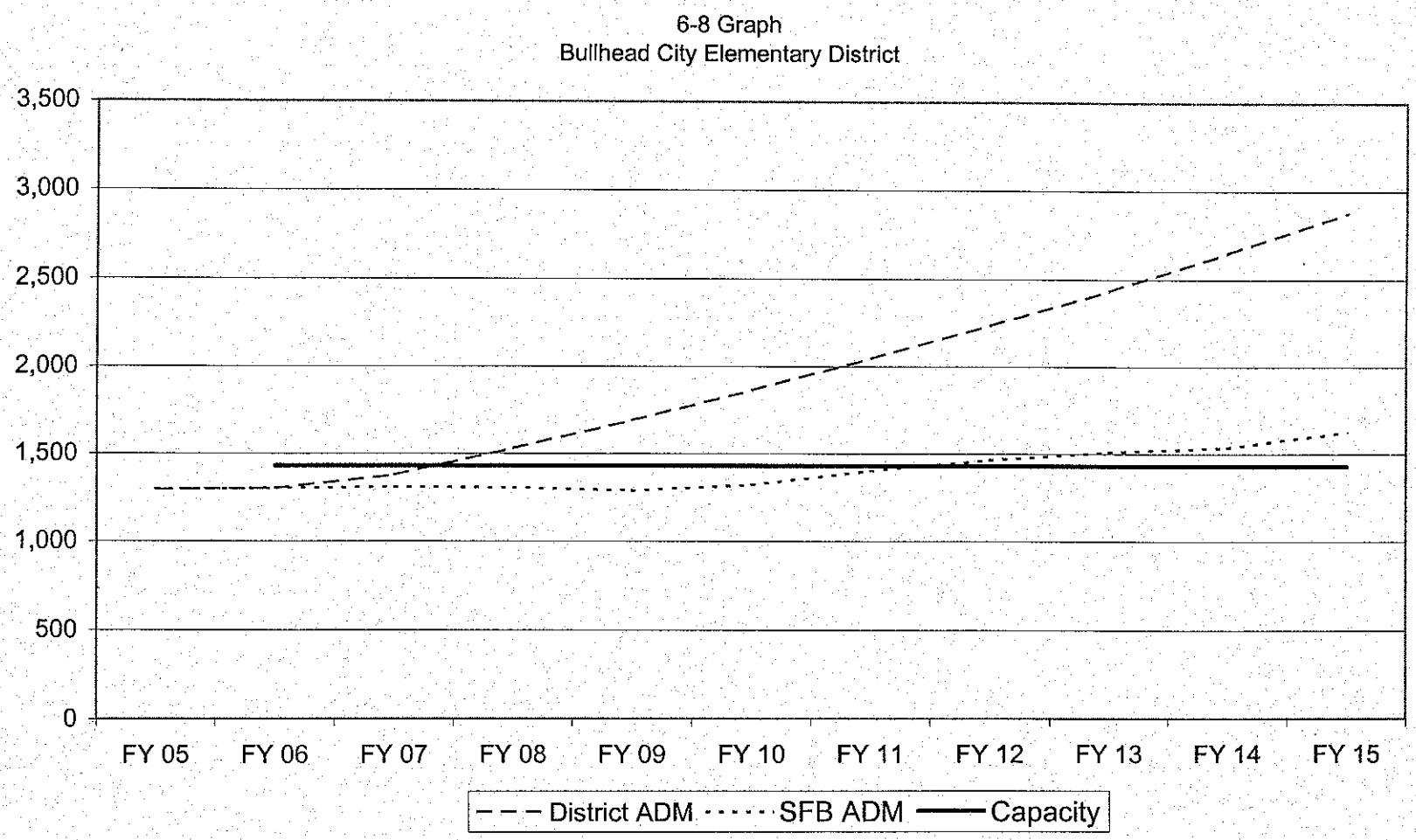


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
866	639	672	714	751	794	833	872	944	7,086



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,408	2,397	2,625	2,948	3,291	3,651	4,032	4,432	4,850	5,304	5,782
SFB ADM	2,408	2,397	2,398	2,424	2,492	2,545	2,582	2,689	2,817	2,965	3,140
Capacity		3,063	3,063	3,063	3,063	3,063	3,063	3,063	3,063	3,063	3,063



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,297	1,303	1,377	1,531	1,694	1,865	2,046	2,236	2,434	2,650	2,877
SFB ADM	1,297	1,303	1,309	1,305	1,290	1,322	1,403	1,465	1,510	1,537	1,626
Capacity		1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430

ADM Projections
Bullhead City Elementary District

2/14/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,397	2,625	2,948	3,291	3,651	4,032	4,432	4,850	5,304	5,782
% change	-0.5%	9.5%	12.3%	11.6%	11.0%	10.4%	9.9%	9.4%	9.3%	9.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,397	2,398	2,424	2,492	2,545	2,582	2,689	2,817	2,965	3,140
% change	-0.5%	0.1%	1.1%	2.8%	2.1%	1.4%	4.2%	4.7%	5.3%	5.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,382	2,453	2,527	2,998	3,484	3,832	4,024	4,144	4,269	NA
% change		3.0%	3.0%	18.6%	16.2%	10.0%	5.0%	3.0%	3.0%	NA

ADM Projections
Bullhead City Elementary District

2/14/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,303	1,377	1,531	1,694	1,865	2,046	2,236	2,434	2,650	2,877
% change	0.5%	5.7%	11.1%	10.6%	10.1%	9.7%	9.3%	8.9%	8.8%	8.6%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,303	1,309	1,305	1,290	1,322	1,403	1,465	1,510	1,537	1,626
% change	0.5%	0.5%	-0.3%	-1.1%	2.4%	6.1%	4.4%	3.1%	1.8%	5.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	1,303	1,342	1,382	1,423	1,466	1,510	1,555	1,602	1,650	NA
% change		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	NA

Chino Valley Unified School District

District Overview

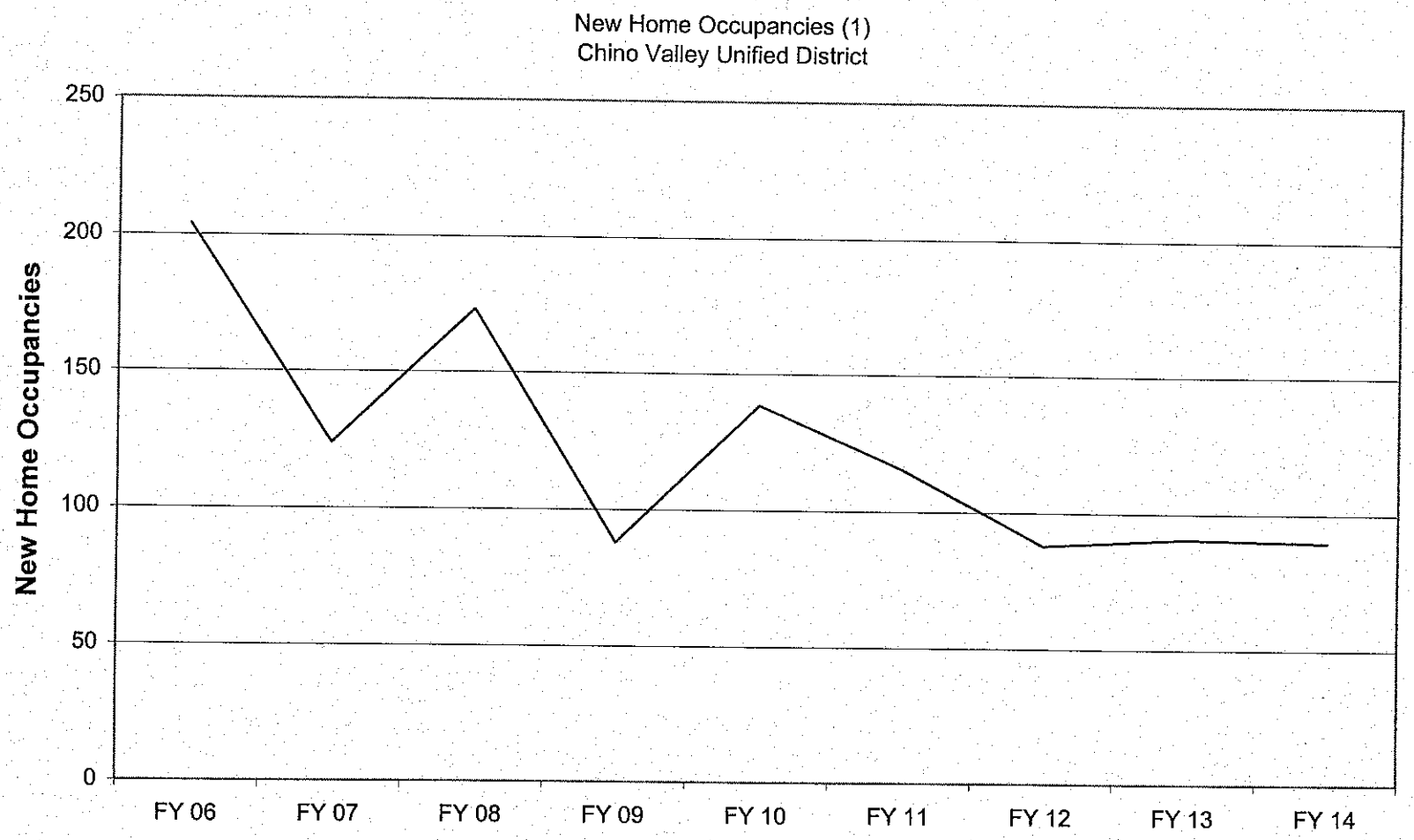
Chino Valley Unified School District is located in the north central part of Yavapai County along State Route 89, north of Prescott. The district currently has two elementary schools (P-5), one middle school (6-8), and one high school, serving more than 2,700 students.

District ADM History

Over the past five years, the district's ADM has been growing at an annualized rate of 1.3%. The growth rate has been fluctuating within a small range of 0.5 to 3%.

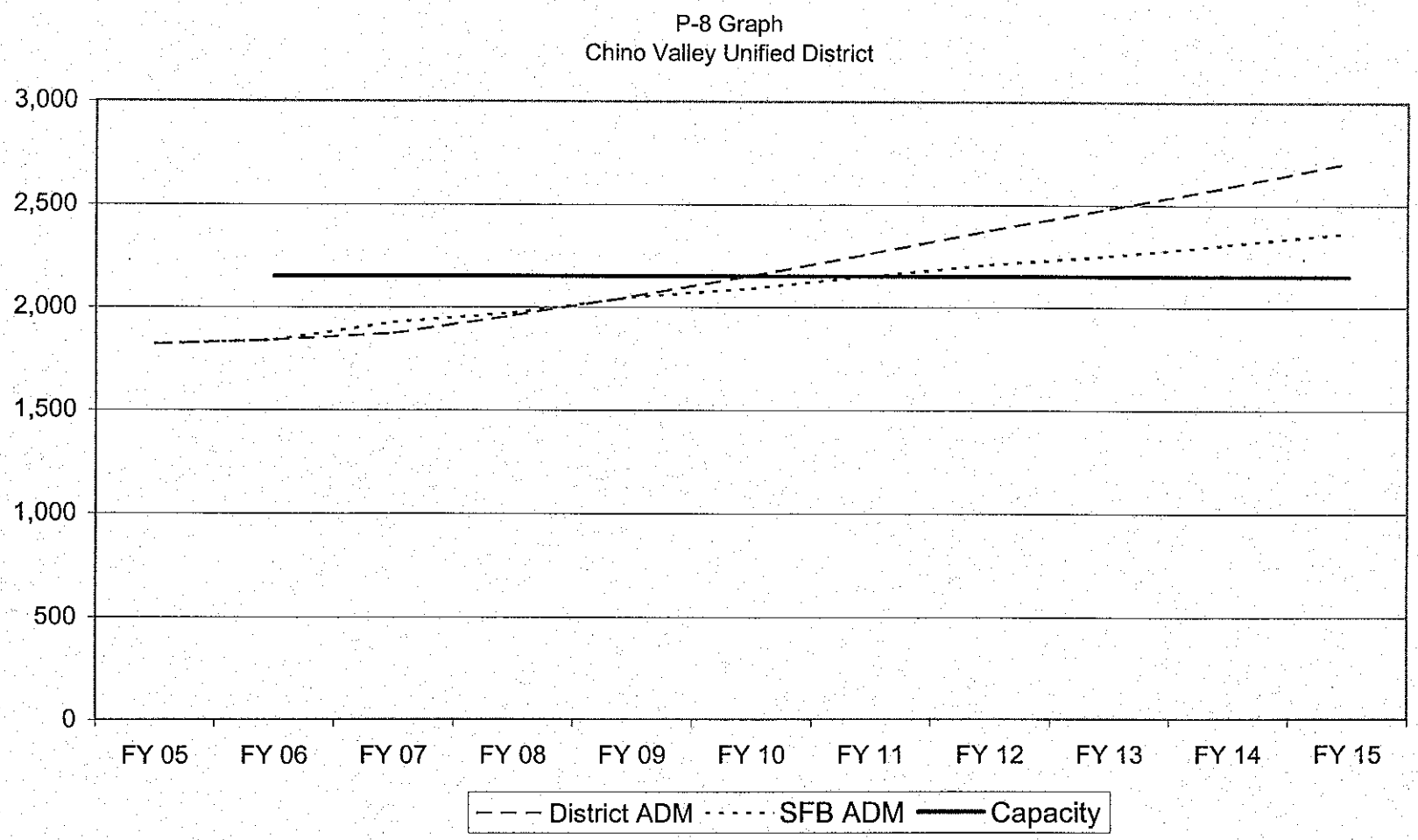
District Outlook

There are signs that ADM growth has accelerated slightly. The P-12 growth rate is expected to be 3.8% for the current fiscal year. Based on the projections of continued, moderate levels of residential development, SFB staff projects that the ADM growth rate will be between 2 and 3% for the current projection cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
204	124	173	88	139	116	88	91	90	1,112



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,821	1,841	1,874	1,961	2,052	2,155	2,263	2,376	2,484	2,593	2,710
SFB ADM	1,821	1,841	1,928	1,973	2,049	2,092	2,154	2,211	2,253	2,308	2,365
Capacity		2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151

ADM Projections
Chino Valley Unified District

1/16/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,841	1,874	1,961	2,052	2,155	2,263	2,376	2,484	2,593	2,710
% change	1.1%	1.8%	4.6%	4.6%	5.0%	5.0%	5.0%	4.5%	4.4%	4.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,841	1,928	1,973	2,049	2,092	2,154	2,211	2,253	2,308	2,365
% change	1.1%	4.7%	2.4%	3.8%	2.1%	3.0%	2.6%	1.9%	2.5%	2.4%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	1,840	1,899	1,960	2,078	2,202	2,334	2,474	2,623	2,780	NA
% change		3.2%	3.2%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	NA

Colorado River Union High School District

District Overview

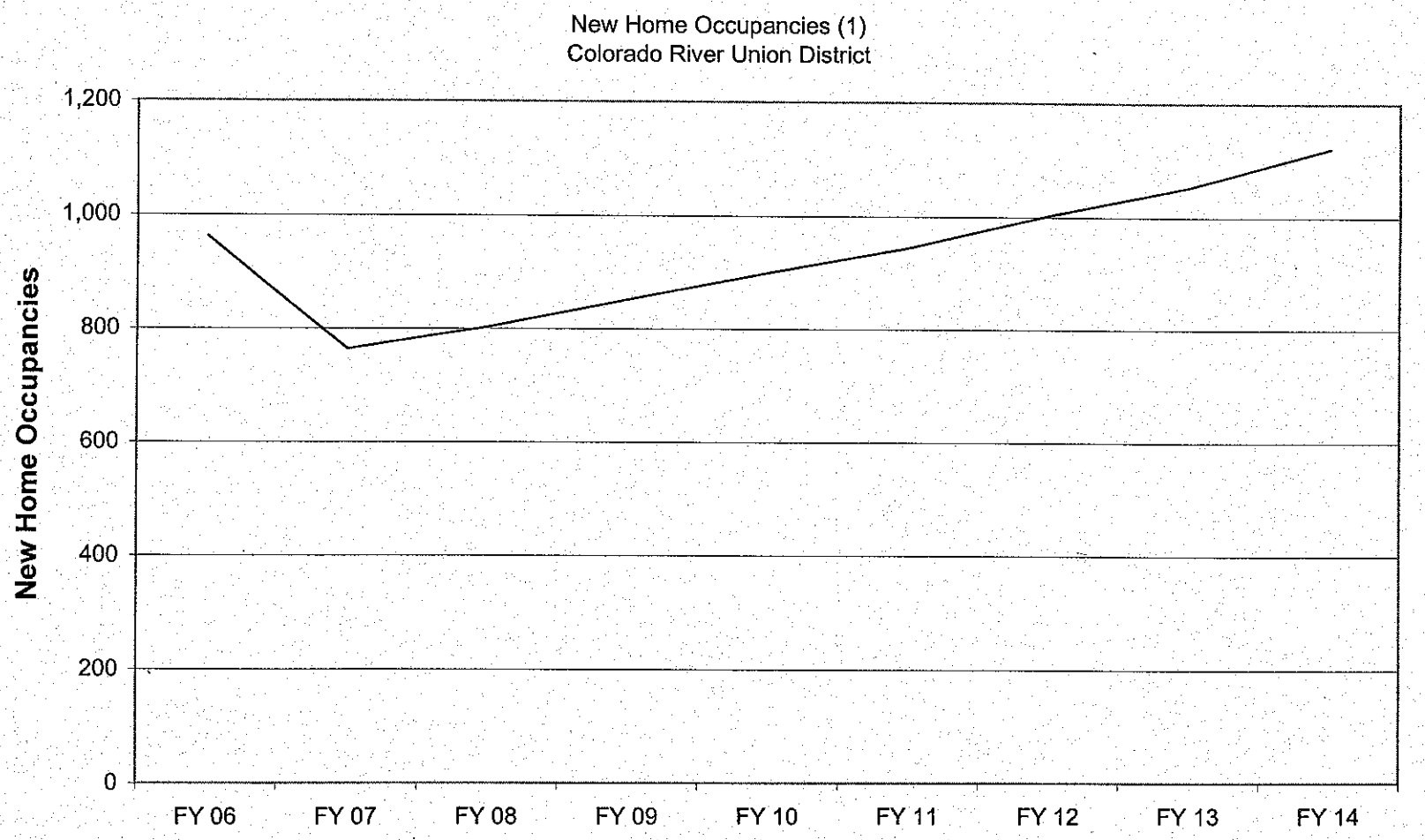
Colorado Union High School District is located at the west end of Mohave County, primarily serving the communities of Bullhead City and Mohave Valley. The district covers three elementary districts – Bullhead City Elementary, Mohave Valley Elementary, and Topock Elementary. The district currently has two high schools, serving approximately 2,400 students.

District ADM History

The district's ADM grew in four out of the past five years, resulting in a five-year average growth rate of 3.4%. The current year's ADM is growing at 4.5%.

District Outlook

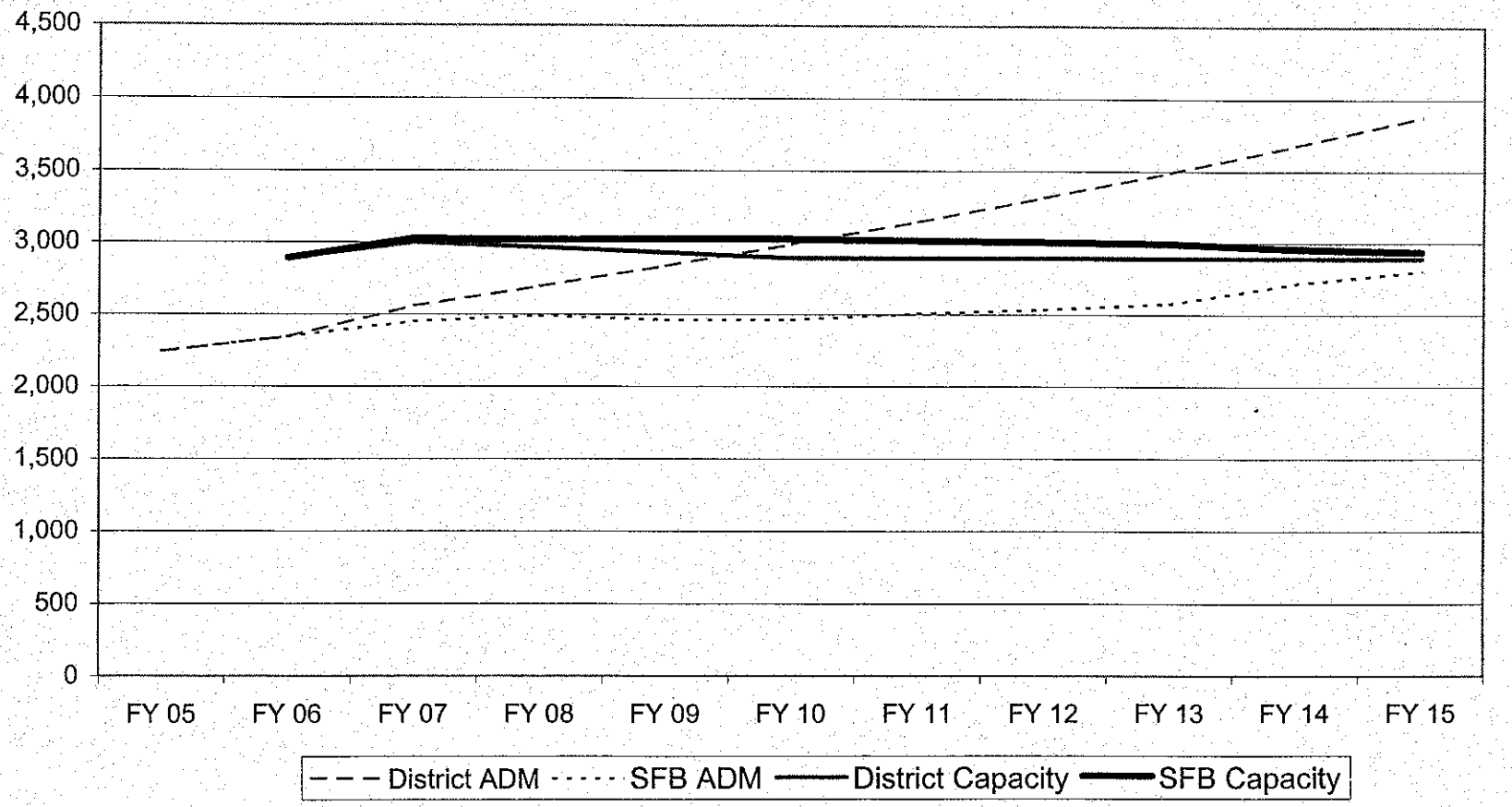
ADM growth in this school district is projected to slow down due to the slow growth or even decline in middle school enrollment experienced by its feeder districts for the past few years. After the smaller cohorts work their way through the system, the district's ADM growth will pick up speed again in the latter half the projection cycle, recovering to its current level at the end of the cycle.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
963	764	803	853	900	945	1,004	1,054	1,122	8,408

9-12 Graph
Colorado River Union District



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,244	2,346	2,559	2,694	2,837	2,988	3,146	3,314	3,491	3,679	3,878
SFB ADM	2,244	2,346	2,451	2,490	2,460	2,462	2,506	2,535	2,578	2,717	2,804
District Capacity		2,892	2,999	2,965	2,930	2,892	2,892	2,892	2,892	2,892	2,892
SFB Capacity		2,892	3,026	3,016	3,024	3,023	3,012	3,005	2,994	2,959	2,938

Note: Because the district built space with local funds which is not entirely excludable yet, the capacity depends on the ADM projections.

ADM Projections
Colorado River Union District

2/13/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,346	2,559	2,694	2,837	2,988	3,146	3,314	3,491	3,679	3,878
% change	4.6%	9.1%	5.3%	5.3%	5.3%	5.3%	5.3%	5.3%	5.4%	5.4%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,346	2,451	2,490	2,460	2,462	2,506	2,535	2,578	2,717	2,804
% change	4.6%	4.5%	1.6%	-1.2%	0.1%	1.8%	1.2%	1.7%	5.4%	3.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	2,346	2,461	2,592	2,771	2,951	3,155	3,341	3,537	3,745	NA
% change		4.9%	5.3%	6.9%	6.5%	6.9%	5.9%	5.9%	5.9%	NA

Concho Elementary School District

District Overview

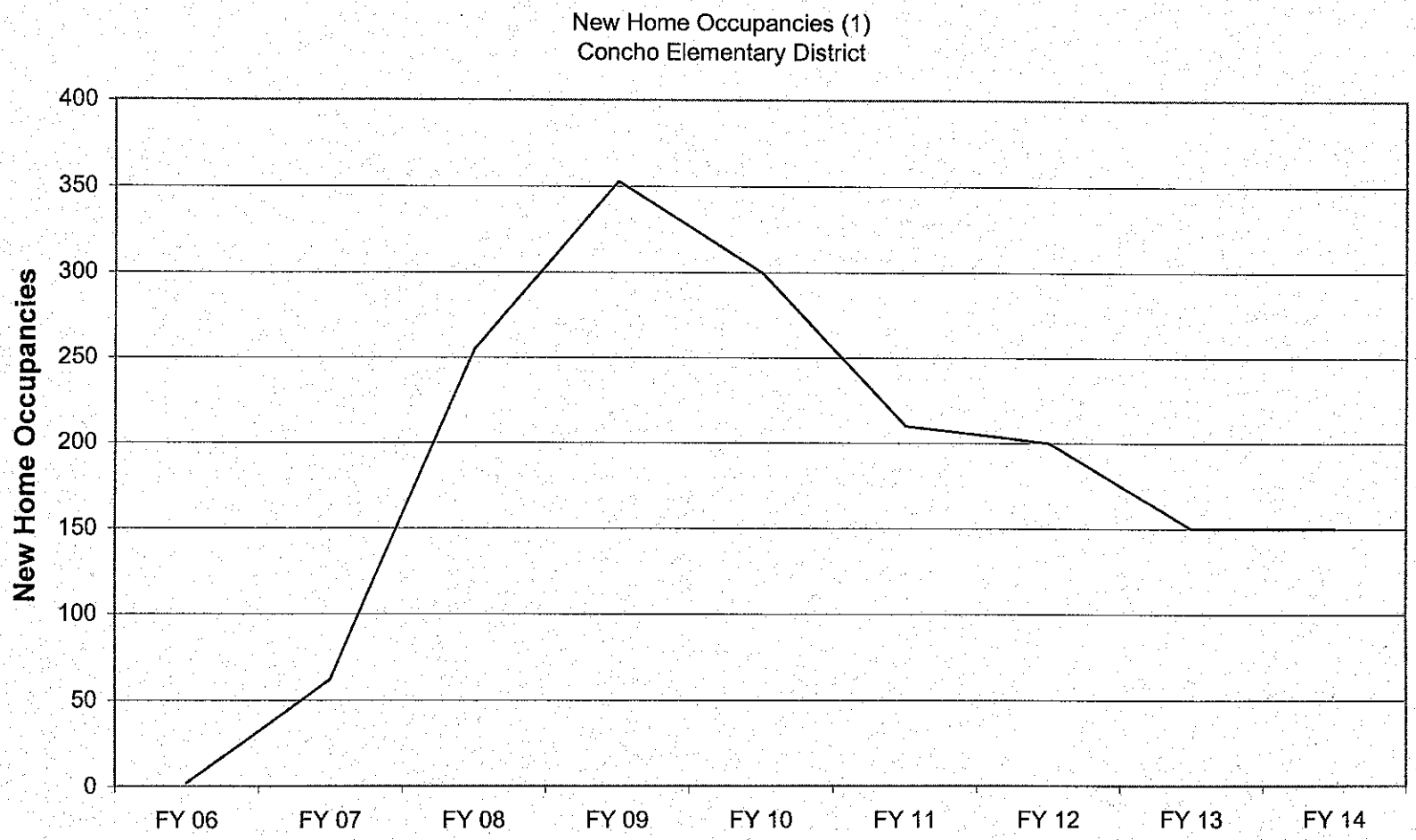
Concho Elementary School District is located between US Highway 60 and State Highway 180 in the southwest part of Apache County. The district currently has one elementary school (P-8), serving fewer than 200 students.

District ADM History

Over the past six years, the district's ADM has fluctuated between 155 and 175 with no apparent trend of growth or decline.

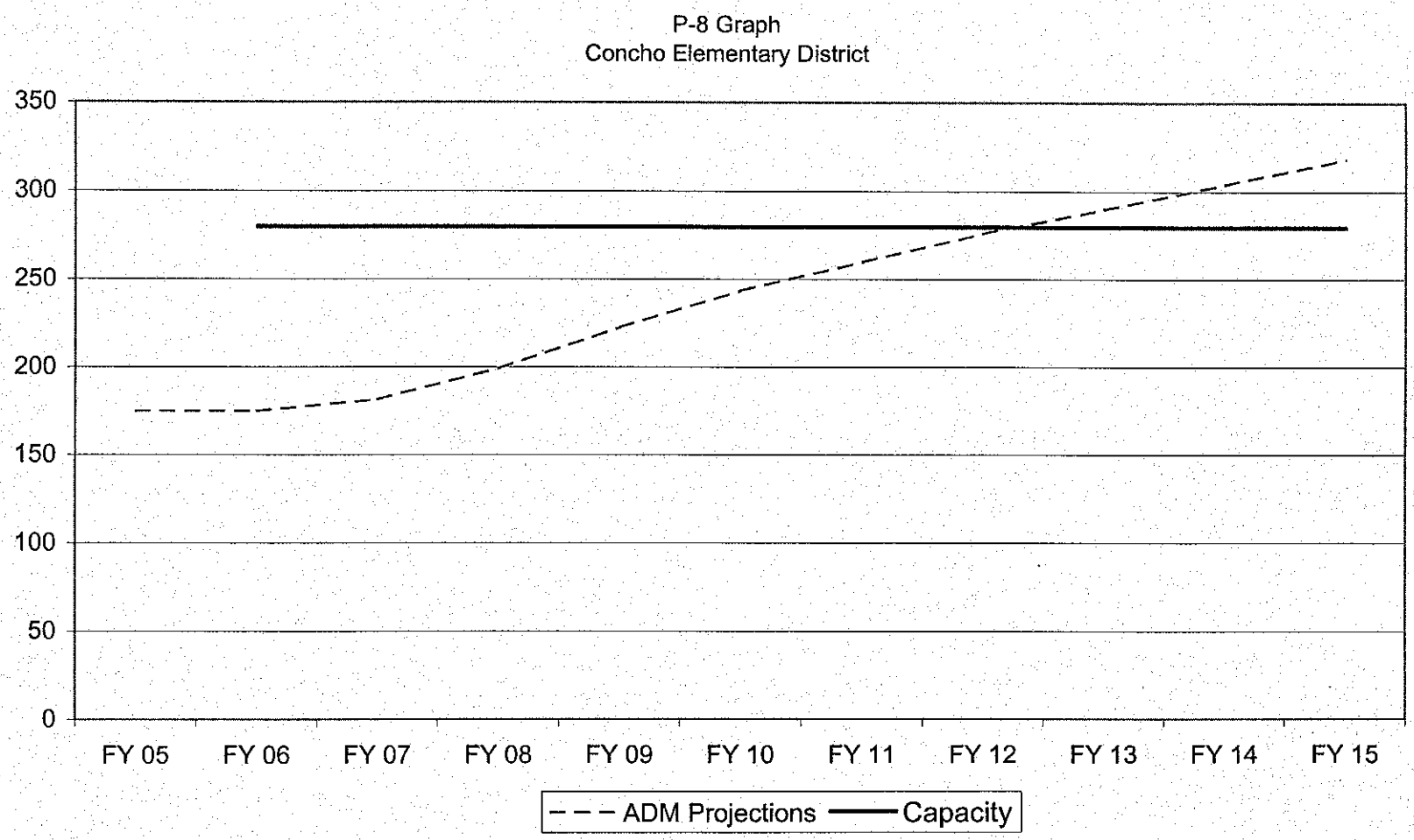
District Outlook

The district's capital plan indicated that 1,680 new housing units will be built over the next eight years. If this were to materialize, the district's ADM would increase five-fold by FY 2015. However, the district's ADM projections are much lower than the housing projections would imply, indicating that the information provided by the developers is overly optimistic. SFB staff adopted the district's ADM projections.



(1) As projected in District's FY 07 Capital Plan. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
2	62	255	353	300	210	200	150	150	1,682



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
ADM Projections	175	175	182	199	223	244	260	276	290	304	318
Capacity		280	280	280	280	280	280	280	280	280	280

ADM Projections
Concho Elementary District

11/28/2006

ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	175	182	199	223	244	260	276	290	304	318
% change	6.1%	3.7%	9.7%	11.7%	9.4%	6.7%	6.2%	5.0%	4.8%	4.7%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 assume district's projections as provided in FY 07 Capital Plan, which are based on a "net regression analysis with adjustment for factors of potential due to projected housing growth from developer."

Cottonwood-Oak Creek Elementary School District

District Overview

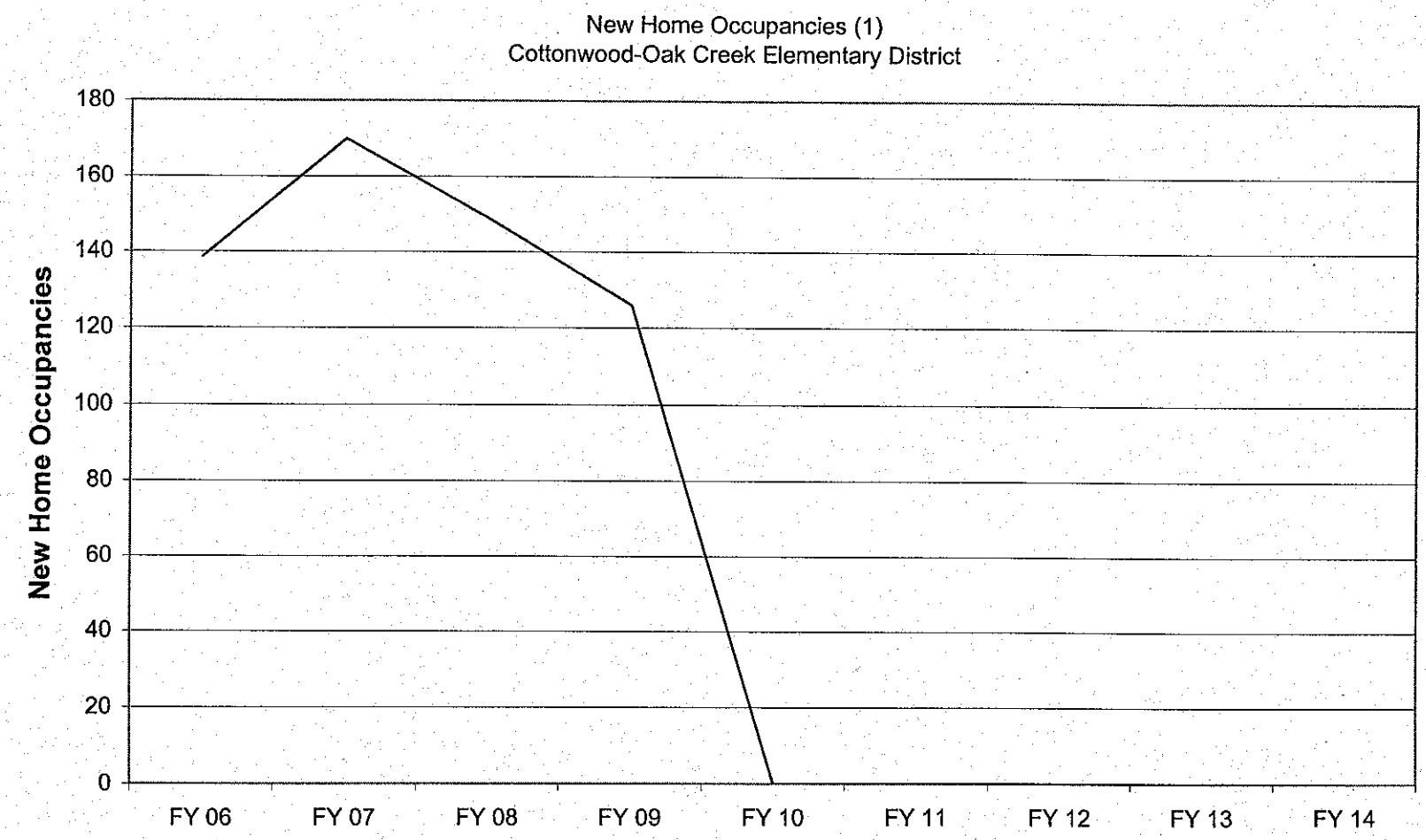
Cottonwood-Oak Creek Elementary School District is located in the northeast part of Yavapai County, along State Routes 89A and 260. The district is west of Sedona, northwest of Camp Verde, and northeast of Prescott. The district currently has two P-5 schools, two middle schools (6-8), and two P-8 schools, serving approximately 2,500 students.

District ADM History

Over the past five years, the district's total ADM grew at an annualized rate of 1.7%. Annual growth rates fluctuated within a range of -0.3 and 4.4%.

District Outlook

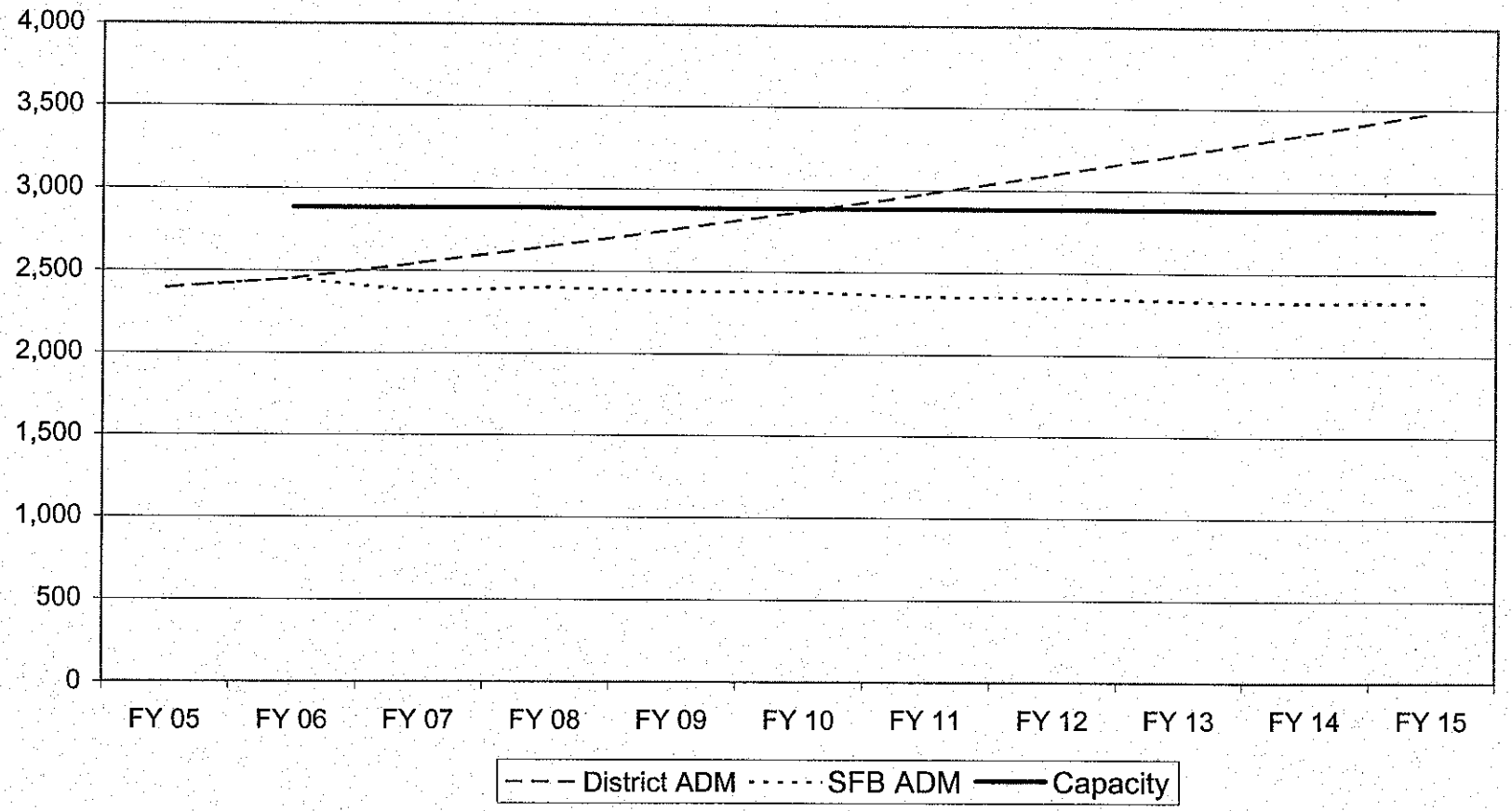
The district's ADM is declining by 3.2% for the current year. A private school has expanded and taken some students from the district. The district is not accepting 4.5 year-old kids this year, losing some ADM. This, however, appears to be temporary and not a start of a steep decline. SFB projects that the district's ADM will stay stable in the current projection cycle, fluctuating within a narrow range.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
139	170	149	126	0	0	0	0	0	583

P-8 Graph
Cottonwood-Oak Creek Elementary District



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,393	2,452	2,547	2,648	2,754	2,864	2,979	3,098	3,222	3,351	3,485
SFB ADM	2,393	2,452	2,373	2,400	2,379	2,381	2,353	2,351	2,333	2,323	2,328
Capacity		2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881

ADM Projections
Cottonwood-Oak Creek Elementary District

1/22/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,452	2,547	2,648	2,754	2,864	2,979	3,098	3,222	3,351	3,485
% change	2.5%	3.9%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,452	2,373	2,400	2,379	2,381	2,353	2,351	2,333	2,323	2,328
% change	2.5%	-3.2%	1.1%	-0.9%	0.1%	-1.2%	-0.1%	-0.7%	-0.4%	0.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 is actual 40th Day ADM as provided by ADE. FY 08 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	2,450	2,548	2,649	2,755	2,866	2,980	3,099	3,224	3,353	NA
% change		4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	NA

Flagstaff Unified School District

District Overview

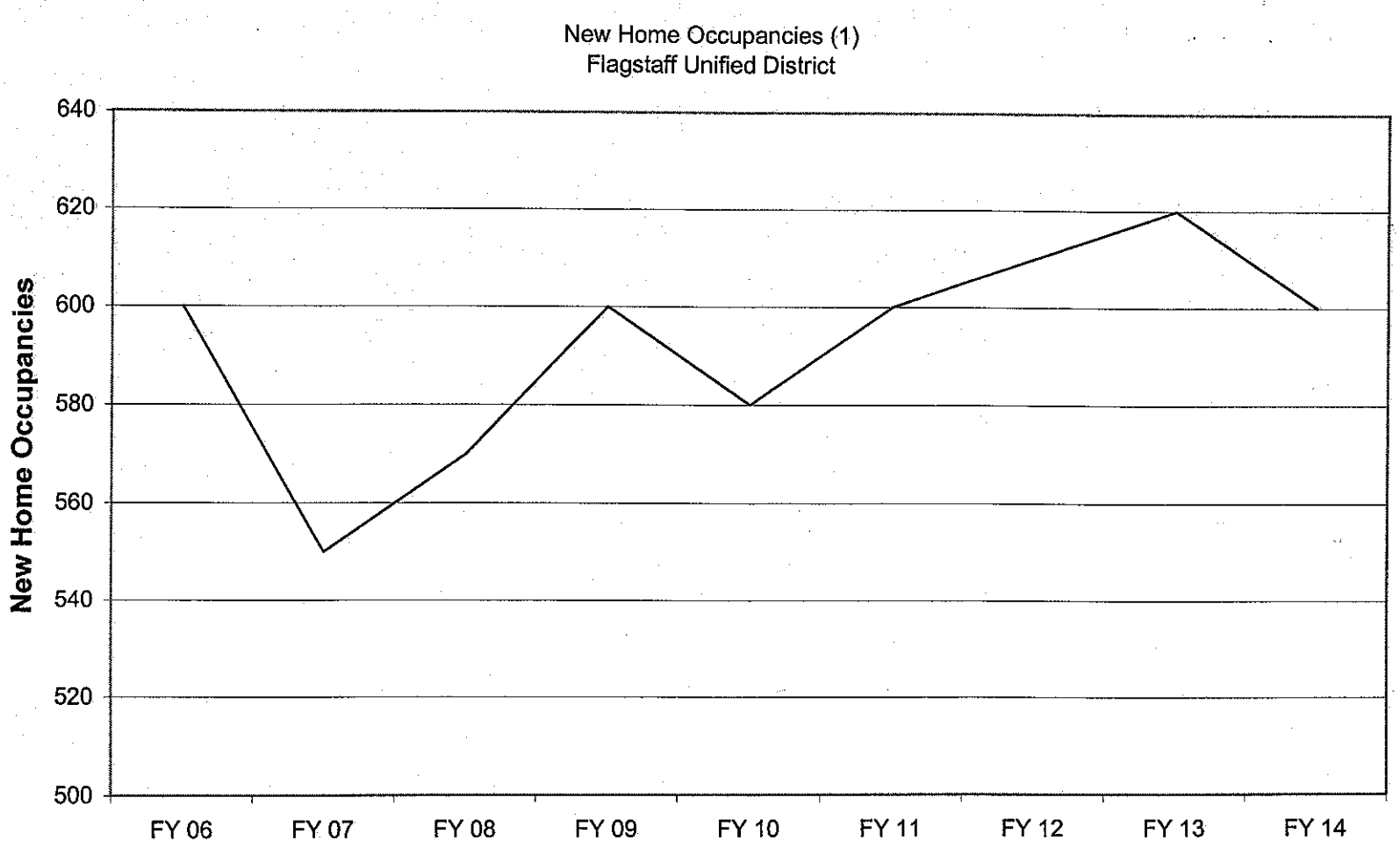
Flagstaff Unified School District covers the City of Flagstaff and a large area of the southeastern part of Coconino County, including some reservations. The district currently has 11 elementary schools (P-6), three 7-8 middle schools (including the magnet middle school), one elementary/middle school (P-8 on the Navajo Reservation), three high schools, and one 7-12 school, serving almost 11,000 students.

District ADM History

The district's ADM declined in three out of the past five years. It stayed flat for the other two years. Overall, ADM declined at an annualized rate of 0.7%.

District Outlook

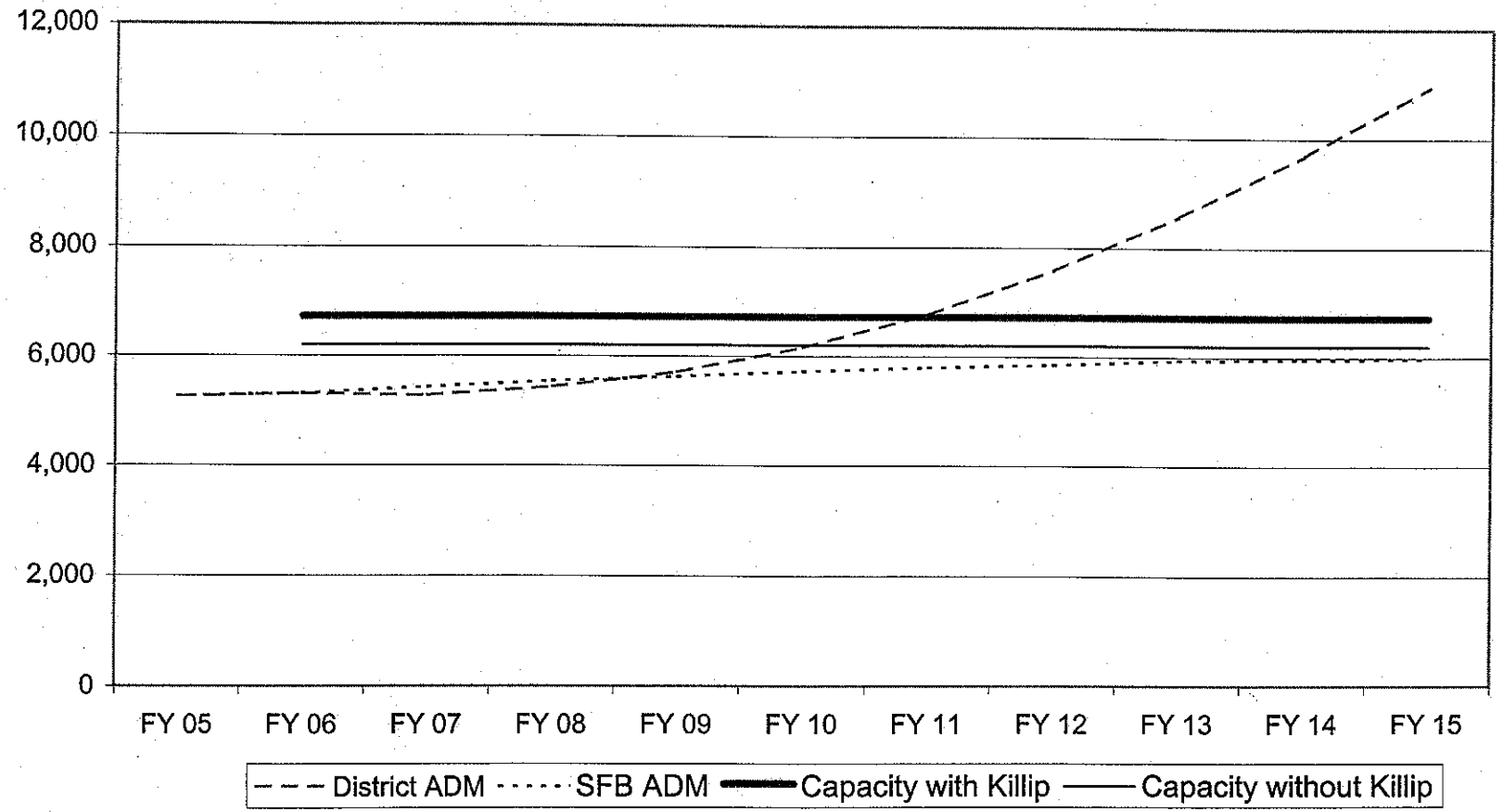
For the current year, the district's total ADM continued to decline 1.0%. However, there are signs that the declining trend may be coming to an end. Kindergarten and first grade ADM appears to be on the rise, or at least has stabilized. If this new trend can hold for a few more years, the district's ADM will experience slow to moderate growth (around 1%), which is what SFB staff projects.



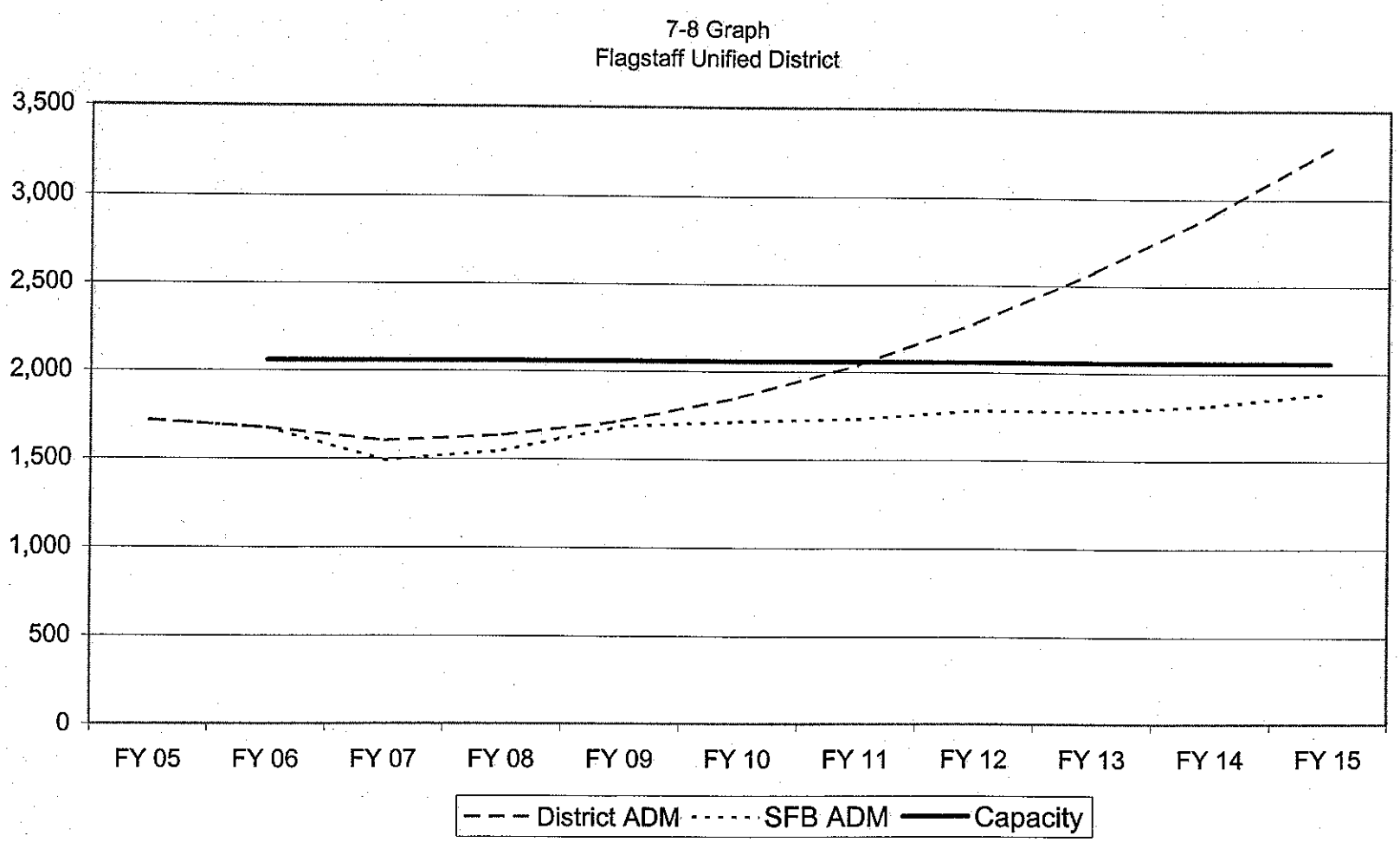
(1) As updated by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
600	550	570	600	580	600	610	620	600	5,330

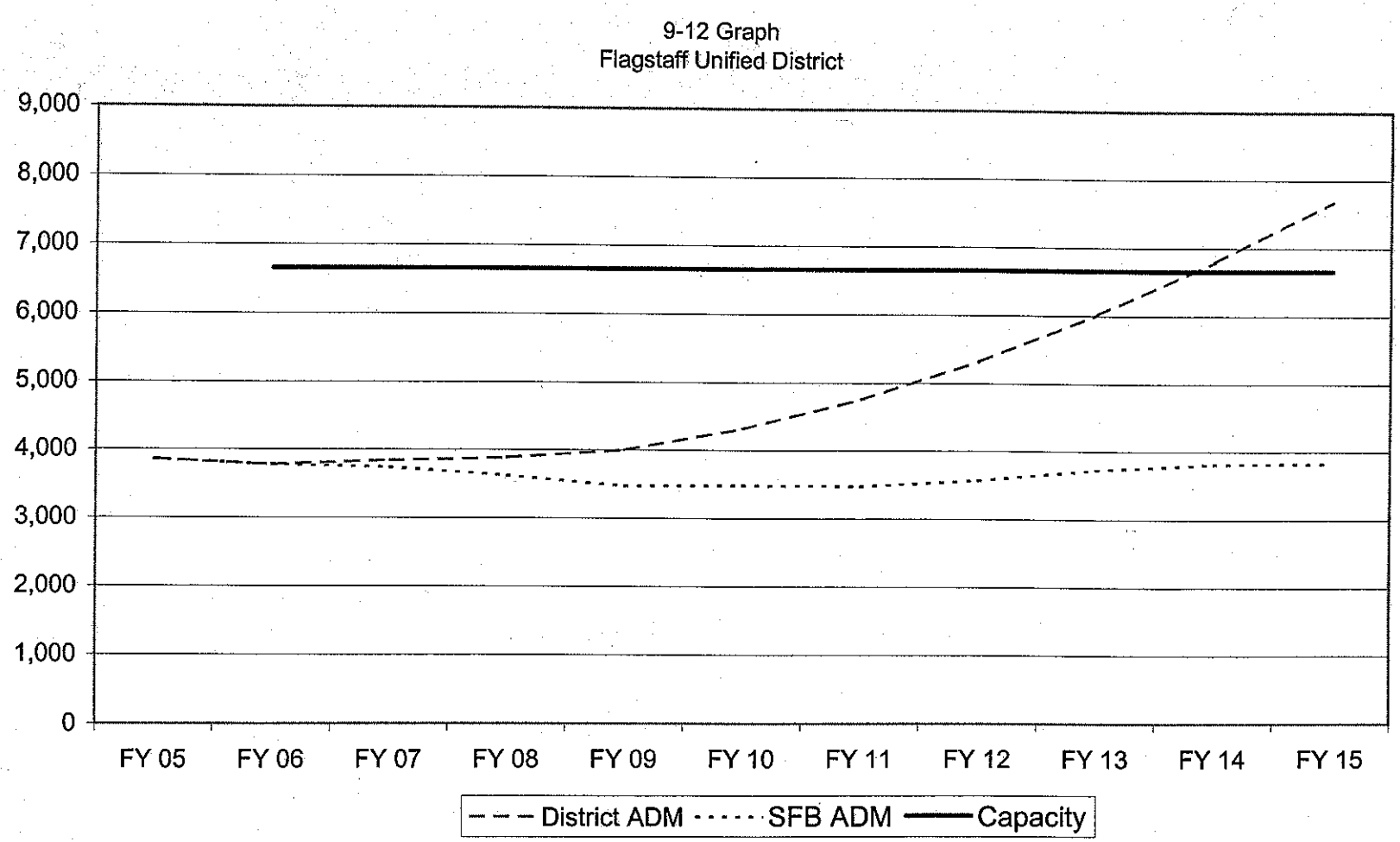
P-6 Graph
Flagstaff Unified District



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	5,255	5,309	5,274	5,432	5,704	6,160	6,776	7,589	8,576	9,691	10,951
SFB ADM	5,255	5,309	5,424	5,540	5,623	5,721	5,793	5,846	5,934	5,957	5,978
Capacity with Killip		6,718	6,718	6,718	6,718	6,718	6,718	6,718	6,718	6,718	6,718
Capacity without Killip		6,194	6,194	6,194	6,194	6,194	6,194	6,194	6,194	6,194	6,194



7-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,717	1,674	1,602	1,634	1,716	1,853	2,038	2,283	2,580	2,915	3,294
SFB ADM	1,717	1,674	1,490	1,546	1,686	1,714	1,732	1,783	1,778	1,817	1,888
Capacity		2,058	2,058	2,058	2,058	2,058	2,058	2,058	2,058	2,058	2,058



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	3,863	3,783	3,846	3,885	4,002	4,322	4,754	5,324	6,016	6,798	7,682
SFB ADM	3,863	3,783	3,743	3,628	3,479	3,485	3,478	3,570	3,730	3,815	3,828
Capacity		6,655	6,655	6,655	6,655	6,655	6,655	6,655	6,655	6,655	6,655

ADM Projections
Flagstaff Unified District

5/7/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	5,309	5,274	5,432	5,704	6,160	6,776	7,589	8,576	9,691	10,951
% change	1.0%	-0.7%	3.0%	5.0%	8.0%	10.0%	12.0%	13.0%	13.0%	13.0%

Note: The district did not provide projections for FY 14 and FY 15. SFB staff filled in those two years using the district's FY 13 growth rate.

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	5,309	5,424	5,540	5,623	5,721	5,793	5,846	5,934	5,957	5,978
% change	1.0%	2.2%	2.1%	1.5%	1.7%	1.3%	0.9%	1.5%	0.4%	0.3%

Assumptions: FY 06 and FY 07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

ADM Projections
Flagstaff Unified District

5/7/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	1,674	1,602	1,634	1,716	1,853	2,038	2,283	2,580	2,915	3,294
% change	-2.5%	-4.3%	2.0%	5.0%	8.0%	10.0%	12.0%	13.0%	13.0%	13.0%

Note: The district did not provide projections for FY 14 and FY 15. SFB staff filled in those two years using the district's FY 13 growth rate.

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	1,674	1,490	1,546	1,686	1,714	1,732	1,783	1,778	1,817	1,888
% change	-2.5%	-10.9%	3.8%	9.0%	1.7%	1.1%	2.9%	-0.3%	2.2%	3.9%

Assumptions: FY 06 and FY 07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

ADM Projections
Flagstaff Unified District

5/7/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 12	5,456	5,448	5,519	5,718	6,175	6,792	7,607	8,596	9,713	10,976
% change	-2.2%	-0.2%	1.3%	3.6%	8.0%	10.0%	12.0%	13.0%	13.0%	13.0%

Note: The district did not provide projections for FY 14 and FY 15. SFB staff filled in those two years using the district's FY 13 growth rate.

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 12	5,456	5,234	5,174	5,164	5,199	5,210	5,353	5,508	5,631	5,716
% change	-2.2%	-4.1%	-1.1%	-0.2%	0.7%	0.2%	2.8%	2.9%	2.2%	1.5%

Assumptions: FY 06 and FY 07 are actual based on information received from ADE. FY 08 through FY 15 based on cohort survival and residential development.

Grand Canyon Unified School District

District Overview

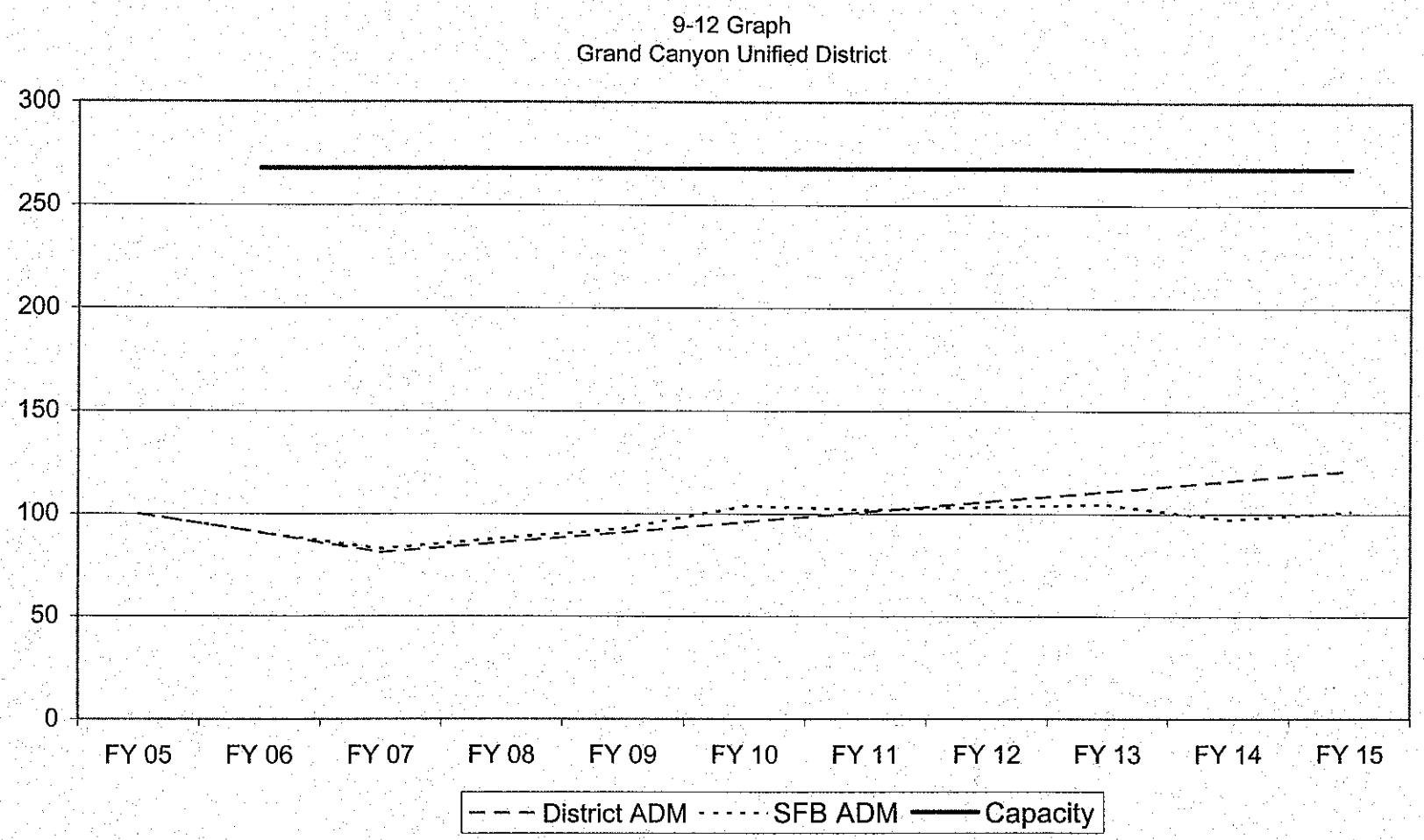
Grand Canyon Unified School District is located in the central part of Coconino County, covering the south rim of the Grand Canyon National Park and some surrounding areas. The district currently has one elementary school (P-8) and one high school, serving just over 300 students.

District ADM History

Over the past six years, the district's total ADM declined at an annualized rate of 3.4%. The district superintendent stated that much of the decline could be attributed to the National Forest Services shifting its operations from the park to Flagstaff.

District Outlook

The district is projecting a reversal of the declining trend due to a number of factors: 1) The National Forest Service is shifting some its services back to the park; 2) Starting in January, the district will run a bus to Valle to pick up students who have been going to Williams Unified School District; 3) In a couple of years, the district's boundaries will change so Grand Canyon USD will include the ranch areas southeast of Tusayan and north of Valle; 4) The district is expected to acquire 80 acres of land from the U.S. Forest Service in the next few months, part of which could be used for staff housing development. The district finds it difficult to quantify the impact of all these factors in its ADM projections. Its projections assumed that total P-12 ADM would increase by 15 students each year for the projection period. SFB accepted the concept in general, but lowered the number slightly. Staff incorporated an annual ADM increase of one (1) student for each grade level in its cohort survival analysis. The district supplied a list of planned housing developments, but the superintendent said that the list was not reliable and she did not believe new housing units would impact the district's enrollment significantly. Therefore, SFB staff did not use the housing information for its ADM projections.



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	100	91	81	86	91	96	101	106	111	116	121
SFB ADM	100	91	83	88	93	104	102	103	105	97	101
Capacity		268	268	268	268	268	268	268	268	268	268

ADM Projections
Grand Canyon Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	91	81	86	91	96	101	106	111	116	121
% change	-9.0%	-11.0%	6.2%	5.8%	5.5%	5.2%	5.0%	4.7%	4.5%	4.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	91	83	88	93	104	102	103	105	97	101
% change	-9.0%	-9.1%	6.5%	5.4%	11.9%	-1.9%	1.4%	1.2%	-7.0%	4.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 are based on cohort survival.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	95	98	100	102	104	106	108	NA	NA	NA
% change		2.9%	2.1%	2.0%	2.0%	2.0%	2.0%	NA	NA	NA

Humboldt Unified School District

District Overview

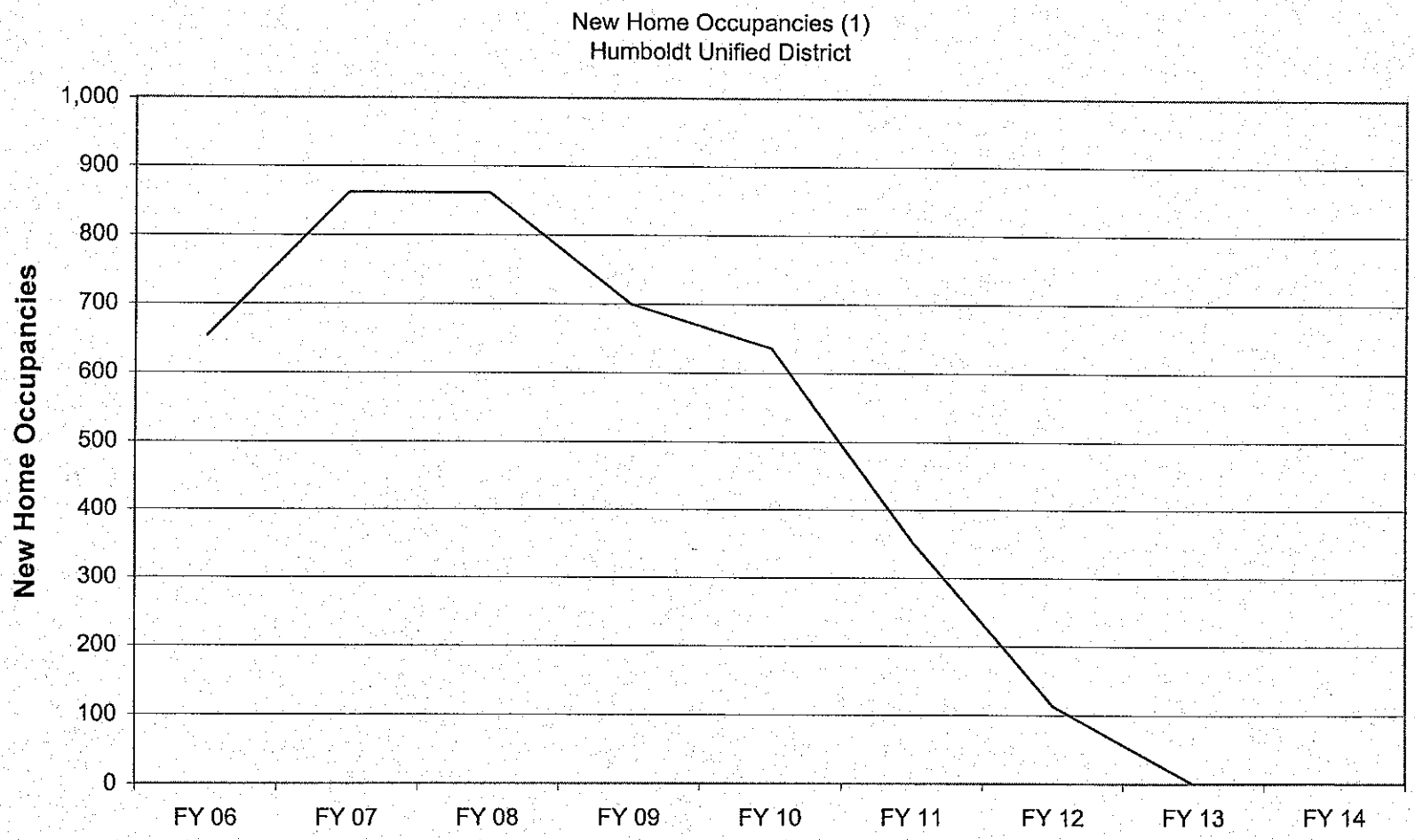
Humboldt Unified School District is located on Interstate 17 about 80 miles north of Phoenix. The district currently has five elementary schools (P-5), two middle schools (6-8), one P-8 school, and two high schools, serving more than 6,000 students.

District ADM History

Over the past six years, the district's ADM first dropped significantly and then rebounded. For the past three years, the district has been growing at a rate between 6 to 9%.

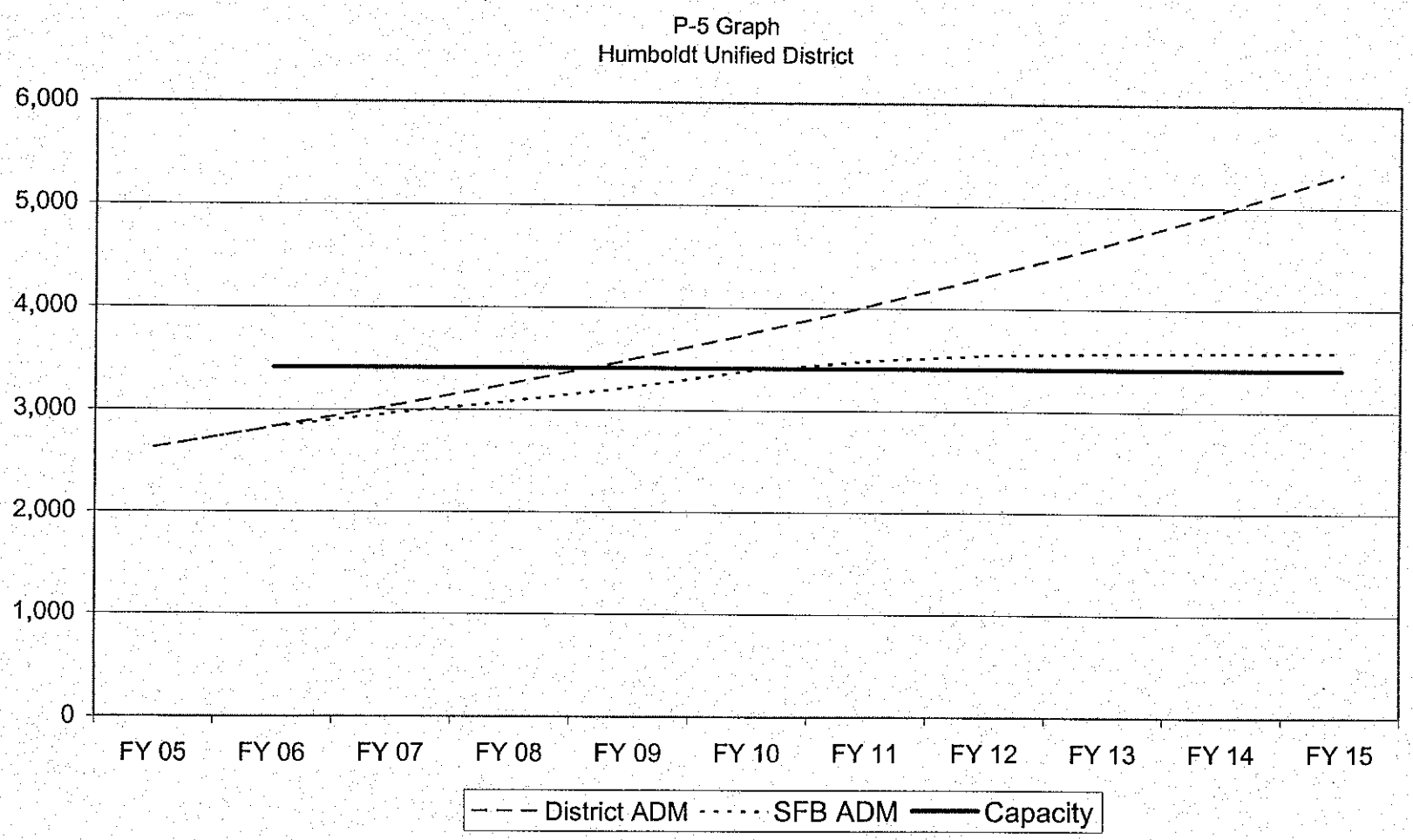
District Outlook

Based on the district's report, residential development activities will level off in the next couple of years and then start to drop. Correspondingly, SFB staff projects that the district's ADM will continue to grow for the next five years, but the growth rate will be about half that of the past three years. Absent of new residential development, the district's ADM will stabilize or slightly decline beyond FY 13.

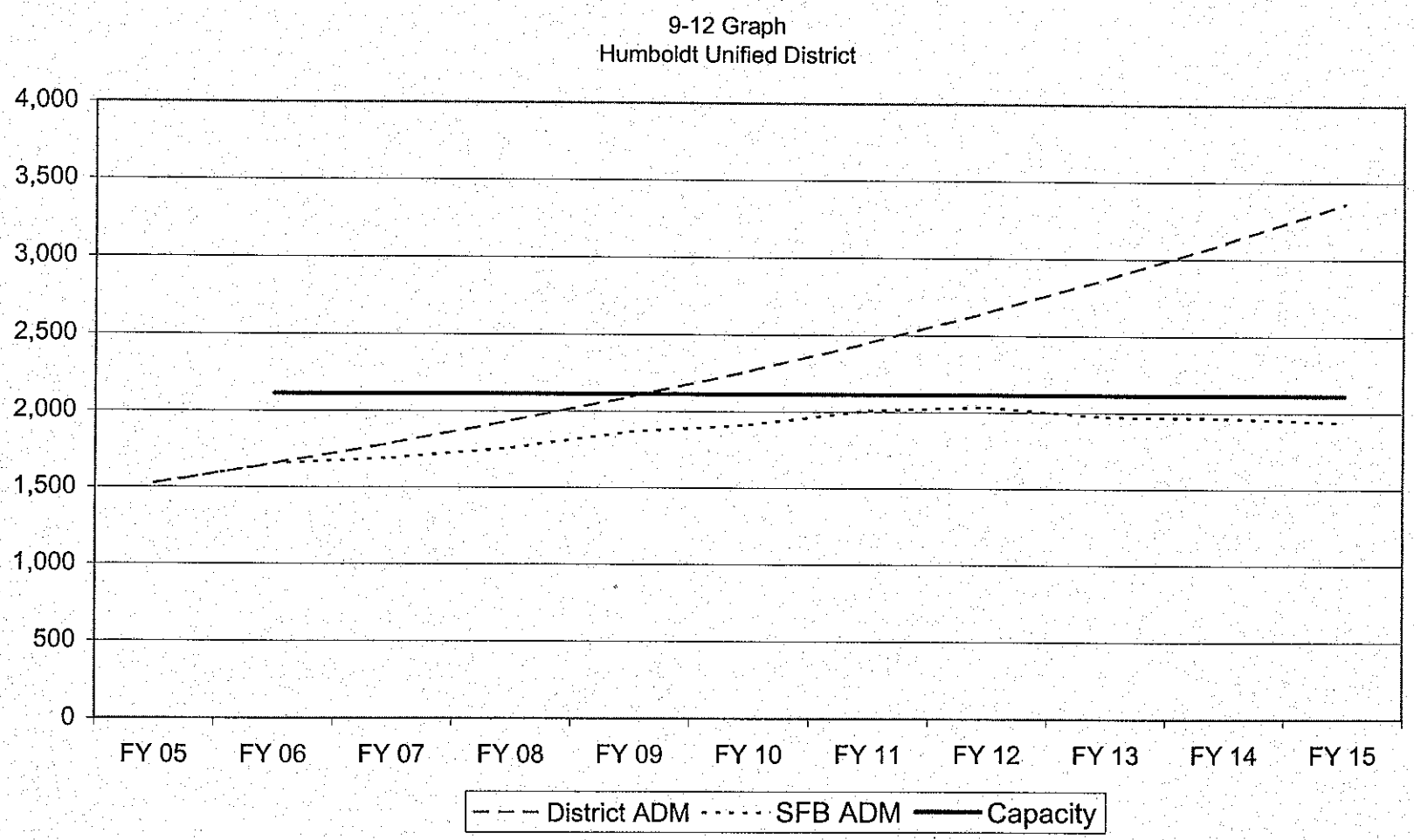


(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
654	862	862	700	636	353	113	0	0	4,178



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,625	2,831	3,034	3,255	3,493	3,748	4,021	4,315	4,630	4,968	5,330
SFB ADM	2,625	2,831	2,963	3,081	3,223	3,389	3,490	3,547	3,569	3,576	3,581
Capacity		3,412	3,412	3,412	3,412	3,412	3,412	3,412	3,412	3,412	3,412



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,523	1,654	1,790	1,937	2,095	2,267	2,453	2,654	2,872	3,107	3,362
SFB ADM	1,523	1,654	1,691	1,760	1,865	1,914	2,008	2,035	1,969	1,963	1,937
Capacity		2,113	2,113	2,113	2,113	2,113	2,113	2,113	2,113	2,113	2,113

ADM Projections
Humboldt Unified District

12/21/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,831	3,034	3,255	3,493	3,748	4,021	4,315	4,630	4,968	5,330
% change	7.8%	7.1%	7.3%	7.3%	7.3%	7.3%	7.3%	7.3%	7.3%	7.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,831	2,963	3,081	3,223	3,389	3,490	3,547	3,569	3,576	3,581
% change	7.8%	4.7%	4.0%	4.6%	5.2%	3.0%	1.6%	0.6%	0.2%	0.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,789	2,965	3,152	3,351	3,563	3,776	3,965	4,124	4,289	NA
% change		6.3%	6.3%	6.3%	6.3%	6.0%	5.0%	4.0%	4.0%	NA

ADM Projections
Humboldt Unified District

12/21/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,654	1,790	1,937	2,095	2,267	2,453	2,654	2,872	3,107	3,362
% change	8.6%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,654	1,691	1,760	1,865	1,914	2,008	2,035	1,969	1,963	1,937
% change	8.6%	2.3%	4.1%	6.0%	2.6%	4.9%	1.3%	-3.2%	-0.3%	-1.4%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,663	1,816	1,983	2,166	2,365	2,566	2,758	2,938	3,129	NA
% change		9.2%	9.2%	9.2%	9.2%	8.5%	7.5%	6.5%	6.5%	NA

Kayenta Unified School District

District Overview

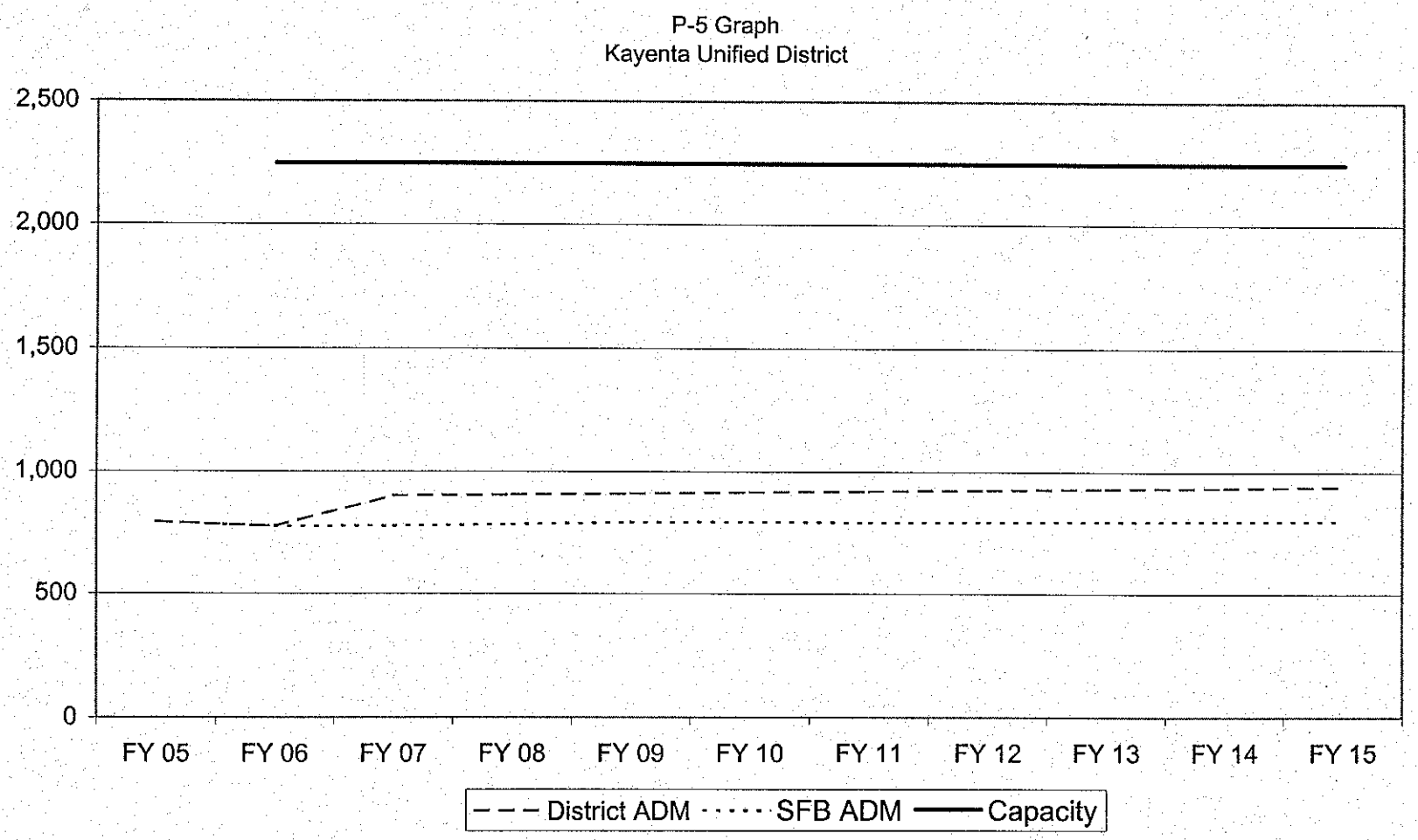
Kayenta Unified School District is located at the north end of Navajo County, bordering Utah. Currently, the district has one primary school (P-2), one intermediate school (3-5), one middle school (6-8), and one high school, serving approximately 2,260 students.

District ADM History

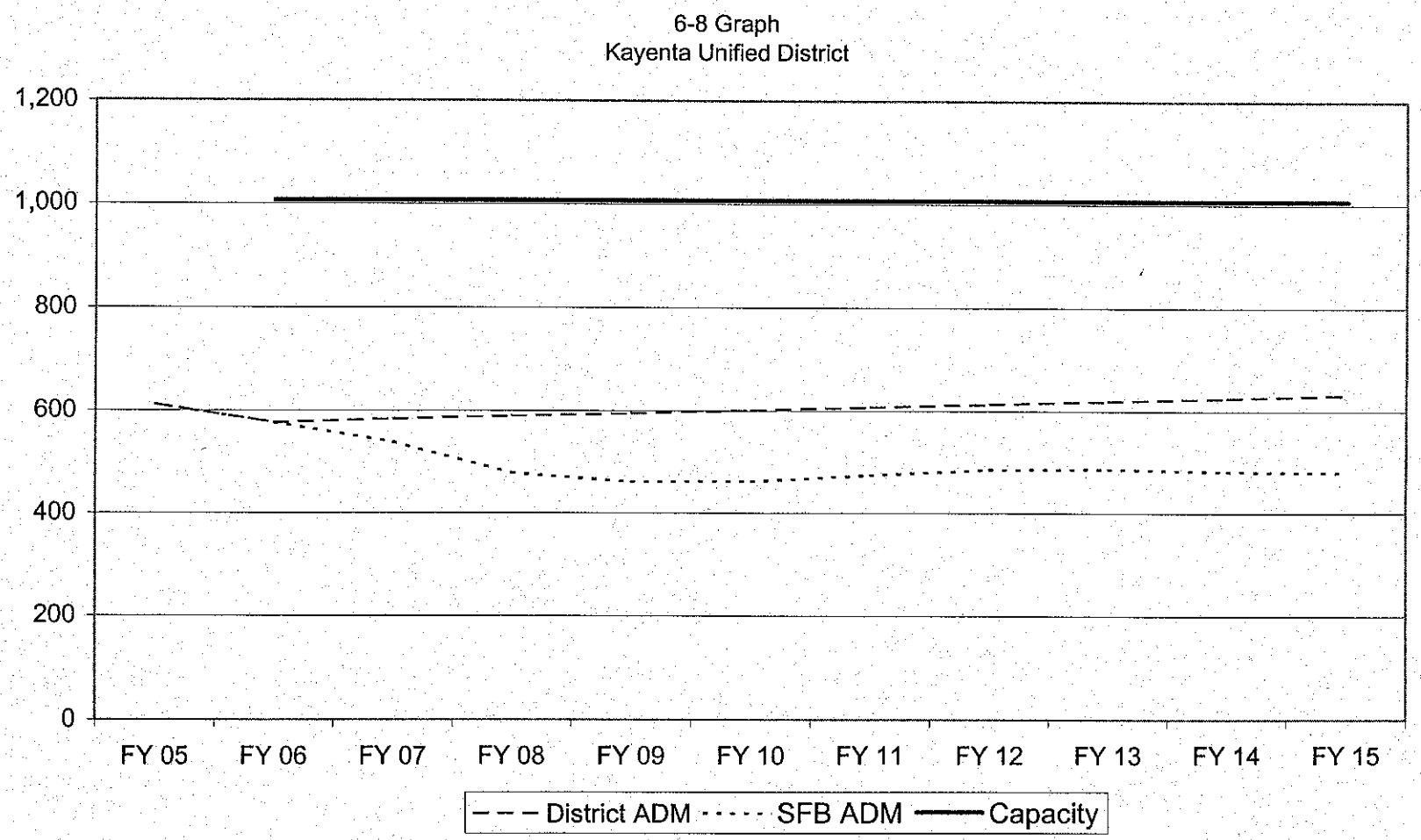
The district's ADM declined in five of the past six years, resulting in an annualized rate of -1.7%.

District Outlook

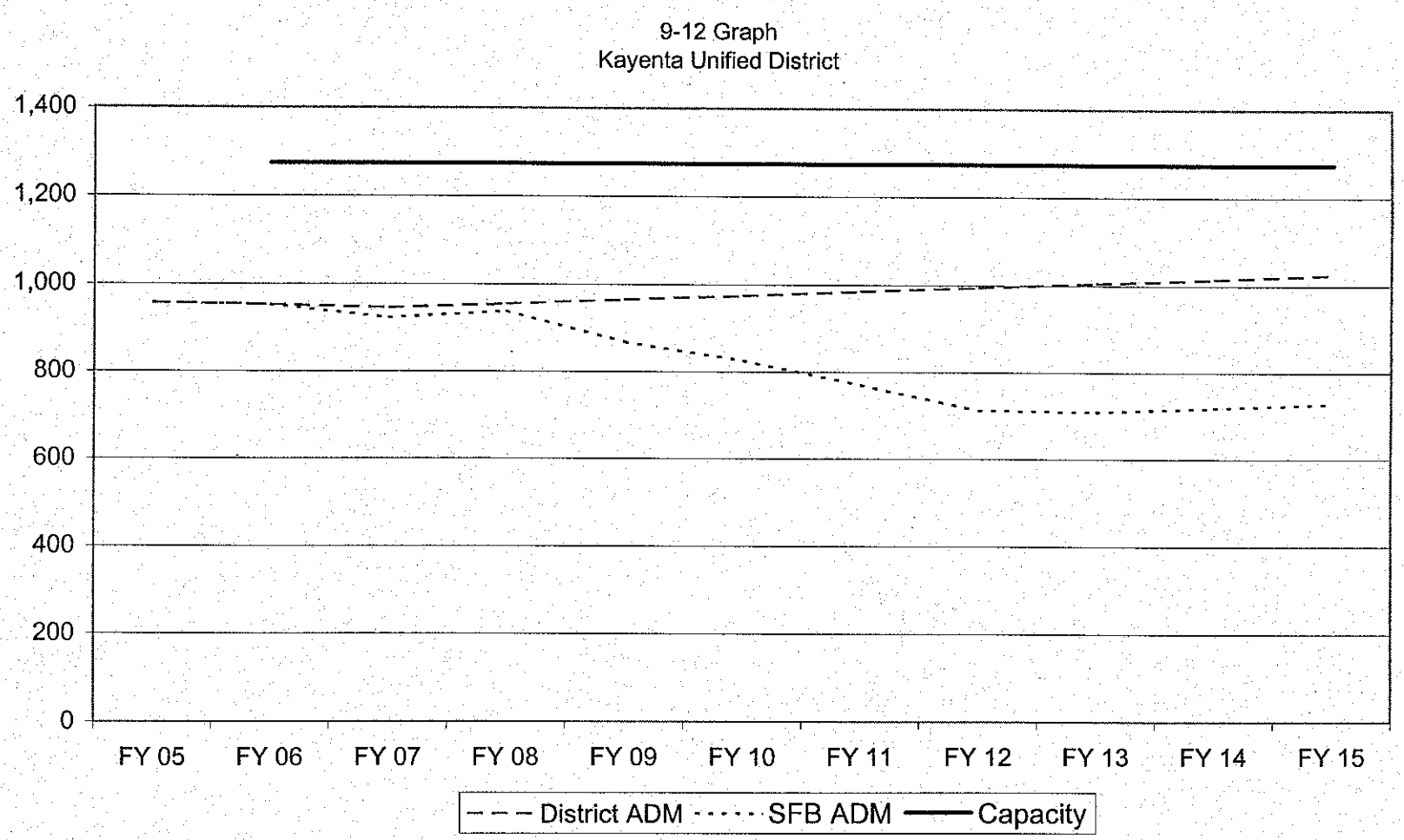
SFB staff projects that the trend of slow decline will continue for most of the next nine years even though the district projected steady ADM growth at all grade levels.



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	793	774	900	905	910	915	920	925	930	935	940
SFB ADM	793	774	775	782	791	792	790	792	793	795	797
Capacity		2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	612	576	583	589	595	601	607	613	619	625	631
SFB ADM	612	576	538	478	462	462	474	485	486	481	480
Capacity		1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	957	953	946	955	965	975	985	995	1,005	1,015	1,025
SFB ADM	957	953	923	938	868	826	770	712	709	719	729
Capacity		1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274

ADM Projections
Kayenta Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	774	900	905	910	915	920	925	930	935	940
% change	-2.4%	16.3%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	774	775	782	791	792	790	792	793	795	797
% change	-2.4%	0.2%	0.9%	1.1%	0.2%	-0.2%	0.2%	0.1%	0.3%	0.2%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	773	777	781	786	790	794	798	803	NA	NA
% change		0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	NA	NA

ADM Projections
Kayenta Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	576	583	589	595	601	607	613	619	625	631
% change	-5.8%	1.2%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	576	538	478	462	462	474	485	486	481	480
% change	-5.8%	-6.6%	-11.2%	-3.4%	0.1%	2.6%	2.3%	0.3%	-1.1%	-0.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	573	579	585	591	597	603	609	615	NA	NA
% change		1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	NA	NA

ADM Projections
Kayenta Unified District

11/30/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	953	946	955	965	975	985	995	1,005	1,015	1,025
% change	-0.4%	-0.7%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	953	923	938	868	826	770	712	709	719	729
% change	-0.4%	-3.2%	1.7%	-7.4%	-4.9%	-6.7%	-7.5%	-0.5%	1.4%	1.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	949	958	967	977	988	998	1,008	1,018	NA	NA
% change		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	NA	NA

Kingman Unified School District

District Overview

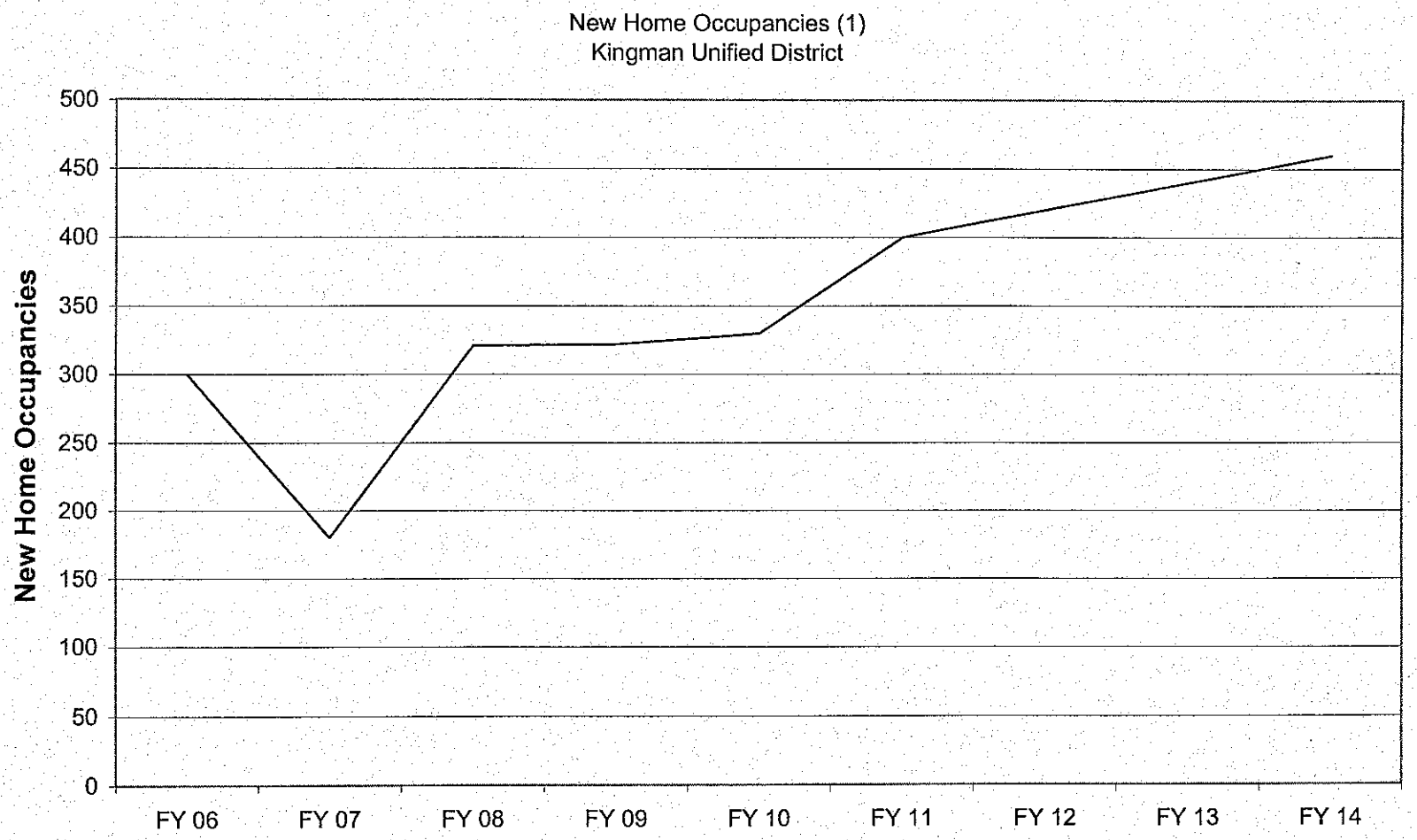
Kingman Unified School District is located in the central and northwest part of Mohave County, serving the City of Kingman and a large area surrounding the City. Interstate 40, State Highway 66, 68, and 93 all run through the district. The district currently has six elementary schools (P-6 and P-8), one junior high school (7-8), two high schools, and one P-12 school serving approximately 7,700 students.

District ADM History

Over the past five years, the district's ADM grew slowly at an average rate of just over 1%. Elementary and middle school populations grew faster than the high schools'.

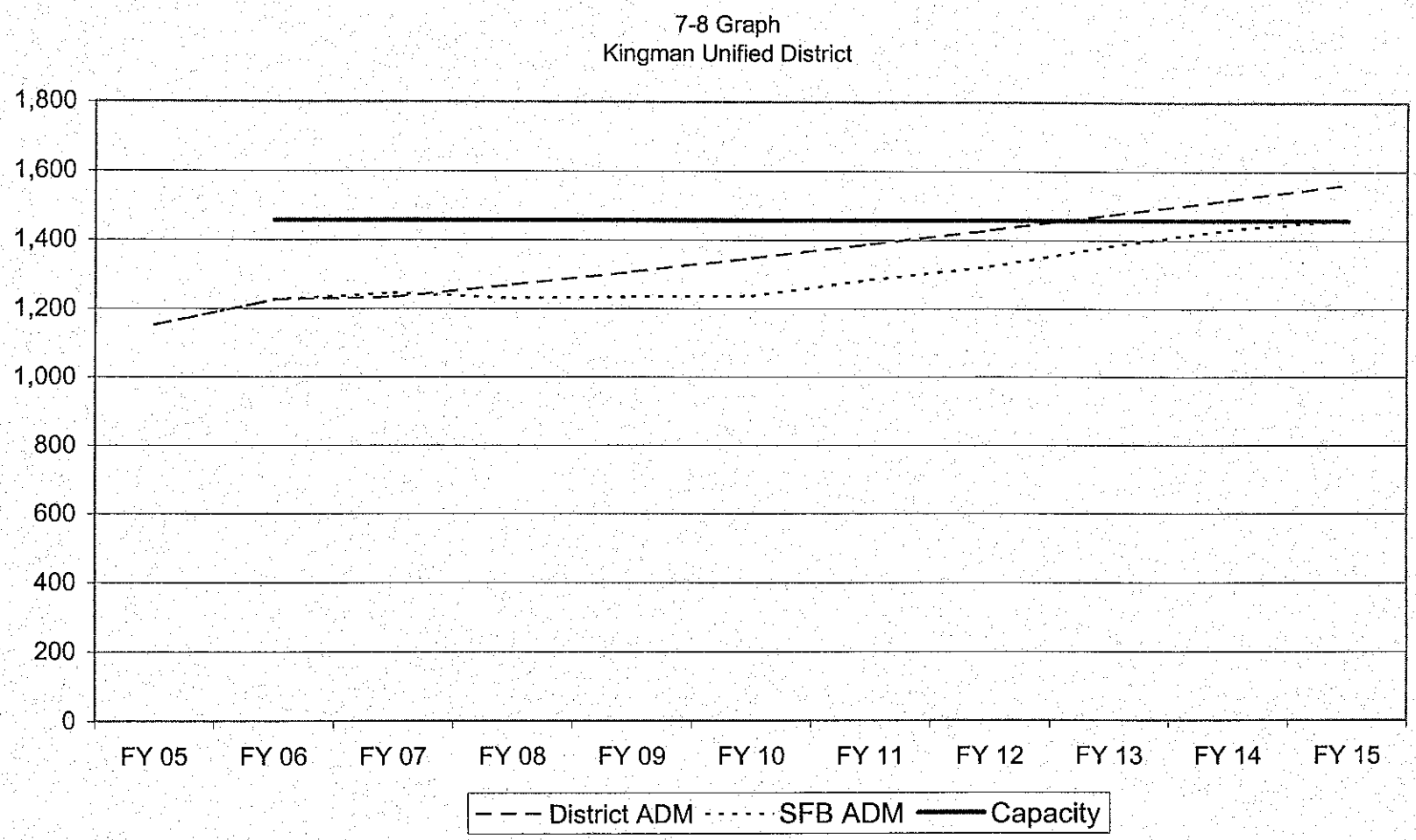
District Outlook

The current year's ADM at the elementary and middle school level is expected to grow about 2% while high school ADM is projected to drop almost 1%. Going forward, previous years' growth at the elementary and middle school levels will translate into faster growth at the high school level. ADM at the elementary and middle school level is projected to continue to grow at around 2%, experiencing some small ups and downs along the way.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
300	180	321	322	330	400	420	440	460	3,173



7-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,153	1,227	1,234	1,271	1,309	1,348	1,389	1,430	1,473	1,517	1,563
SFB ADM	1,153	1,227	1,247	1,231	1,235	1,238	1,285	1,324	1,382	1,431	1,460
Capacity		1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457

ADM Projections
Kingman Unified District

2/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	1,227	1,234	1,271	1,309	1,348	1,389	1,430	1,473	1,517	1,563
% change	6.4%	0.6%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	1,227	1,247	1,231	1,235	1,238	1,285	1,324	1,382	1,431	1,460
% change	6.4%	1.6%	-1.3%	0.3%	0.2%	3.8%	3.1%	4.4%	3.5%	2.0%

Assumptions: FY 06 is actual based on information received from ADE. District's projections for FY 07 through FY 15 were broken out P-5, 6-8, and 9-12. Staff adjusted to P-6, 7-8, 9-12. Staff's projections for FY 07 through FY 15 are based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	1,220	1,281	1,345	1,412	1,482	1,557	1,634	1,716	1,802	NA
% change		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	NA

Kirkland Elementary School District

District Overview

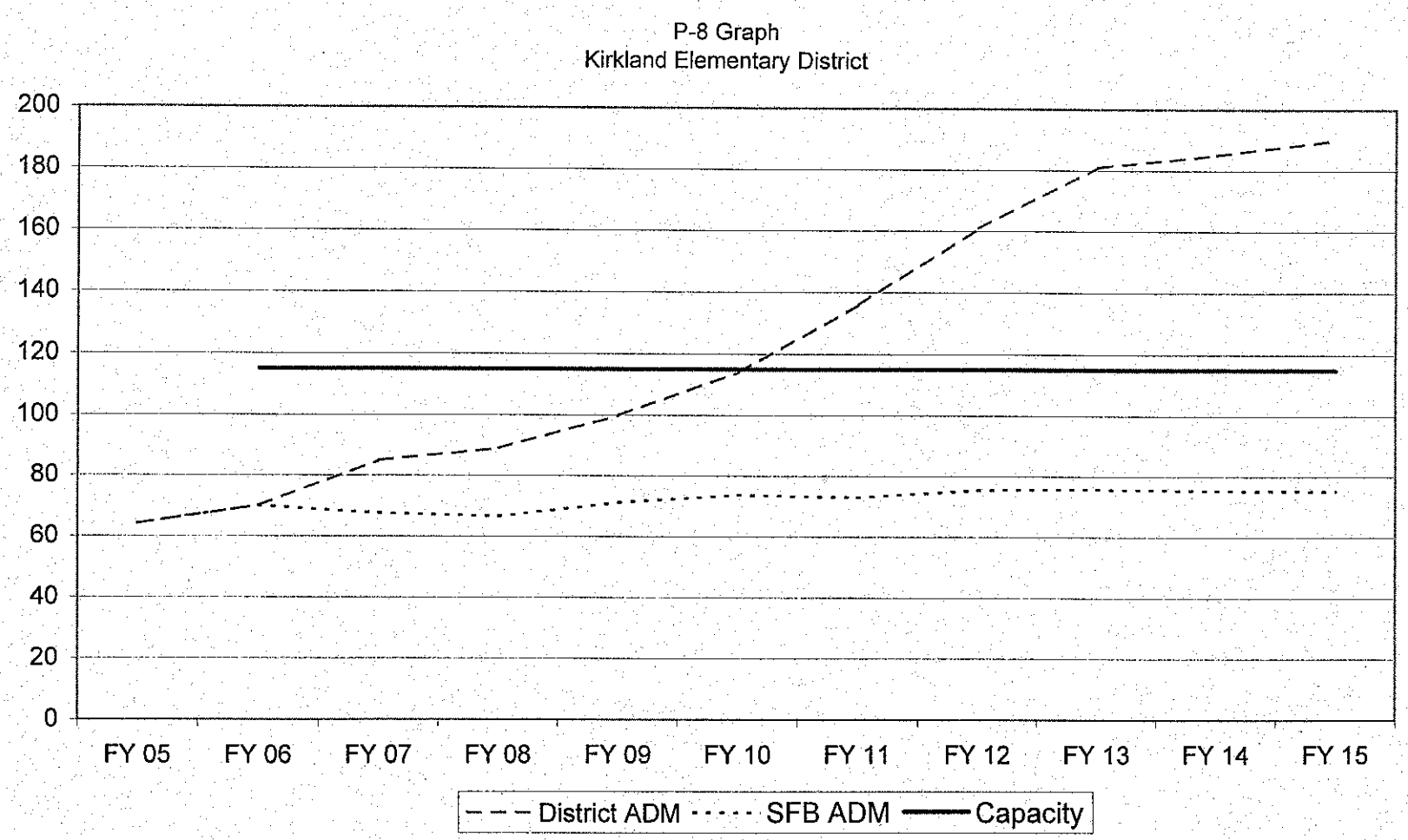
Kirkland Elementary School District is located in central Yavapai County, serving the community of Wilhoit and surrounding areas. The district currently has one elementary school serving approximately 75 students.

District ADM History

Over the past five years, the district's ADM fluctuated widely between declining as much as 13% and growing as much as 15%, resulting in an average annual growth rate of 4%. This fluctuation in growth and declining rates was due mostly to the small size of the district. For the current year, the district's ADM is expected to decline about 4%.

District Outlook

The district did not provide any information about projected residential development. District staff does not expect much residential development activity in the district. SFB staff agrees with them and does not believe that any new residential development will be a significant factor in future ADM changes. Staff projects that the district's ADM will continue to fluctuate with no dominant upward or downward trend.



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	64	70	85	89	100	114	136	161	181	185	190
SFB ADM	64	70	68	66	71	74	73	75	76	75	75
Capacity		115	115	115	115	115	115	115	115	115	115

ADM Projections
Kirkland Elementary District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	70	85	89	100	114	136	161	181	185	190
% change	9.3%	21.3%	4.7%	12.4%	14.0%	19.3%	18.4%	12.4%	2.2%	2.7%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	70	68	66	71	74	73	75	76	75	75
% change	9.3%	-3.5%	-1.6%	7.2%	3.4%	-1.0%	3.4%	0.3%	-0.4%	-0.3%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	70	78	89	99	108	119	130	140	152	NA
% change		10.8%	14.6%	11.0%	9.9%	9.7%	8.9%	8.1%	8.1%	NA

Lake Havasu Unified School District

District Overview

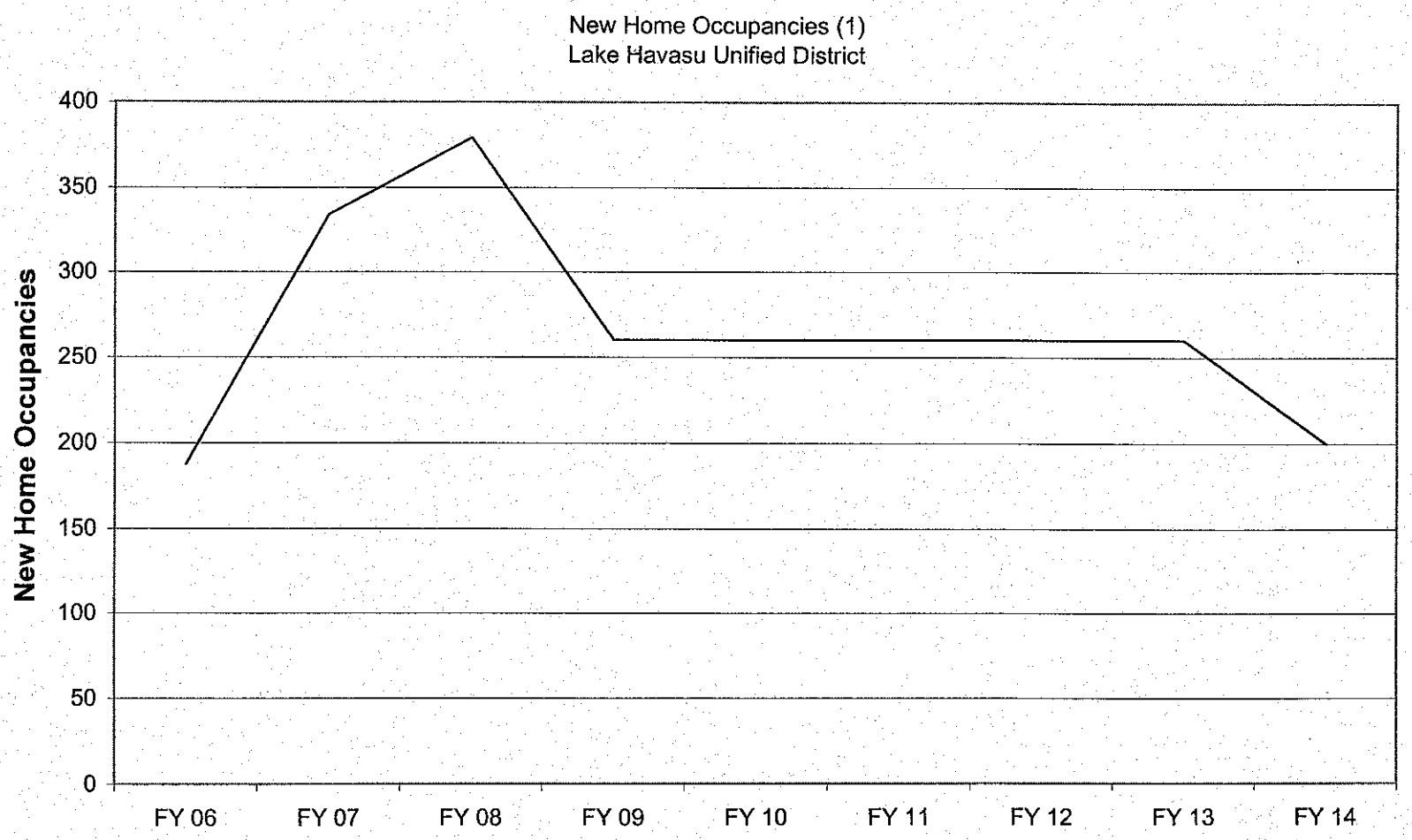
Lake Havasu Unified School District is located at the southwest corner of Mohave County, serving Lake Havasu City and surrounding areas. The district currently has six elementary schools (P-5), two middle schools (6-8), and one high school, serving approximately 6,500 students.

District ADM History

The district's ADM was growing at around 5% five years ago. Then growth slowed down gradually until last year when ADM declined 0.6%.

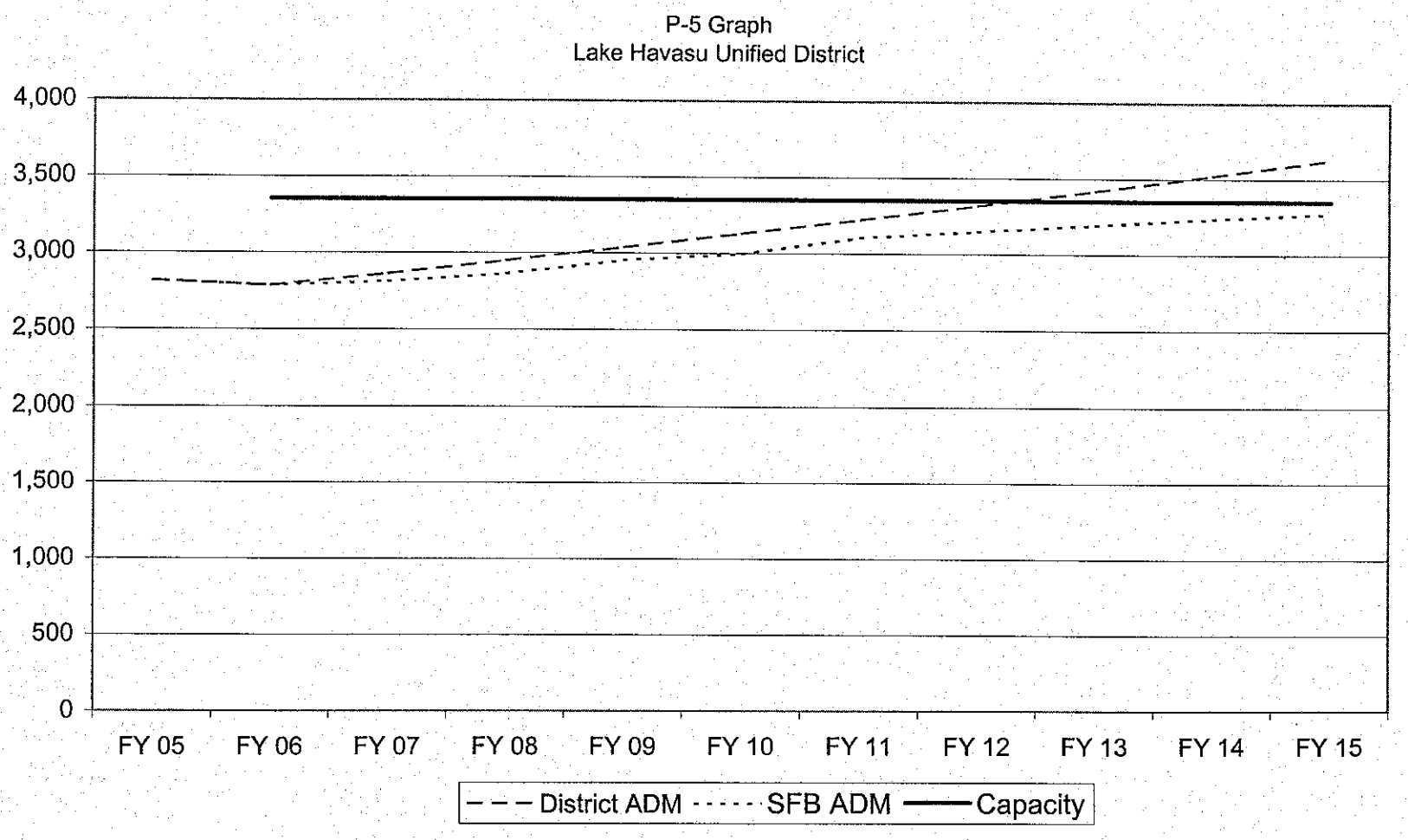
District Outlook

The trend seems to be reversing now. ADM is expected to grow about 1.7% for the current year. Similar levels of growth are projected to continue for the rest of the projection cycle. Lake Havasu City is a highly transient community, with very few residential developments. There is a high proportion of retirees living in the area. Although these population characteristics may start to change gradually, SFB staff does not project large waves of young families moving in any time soon.

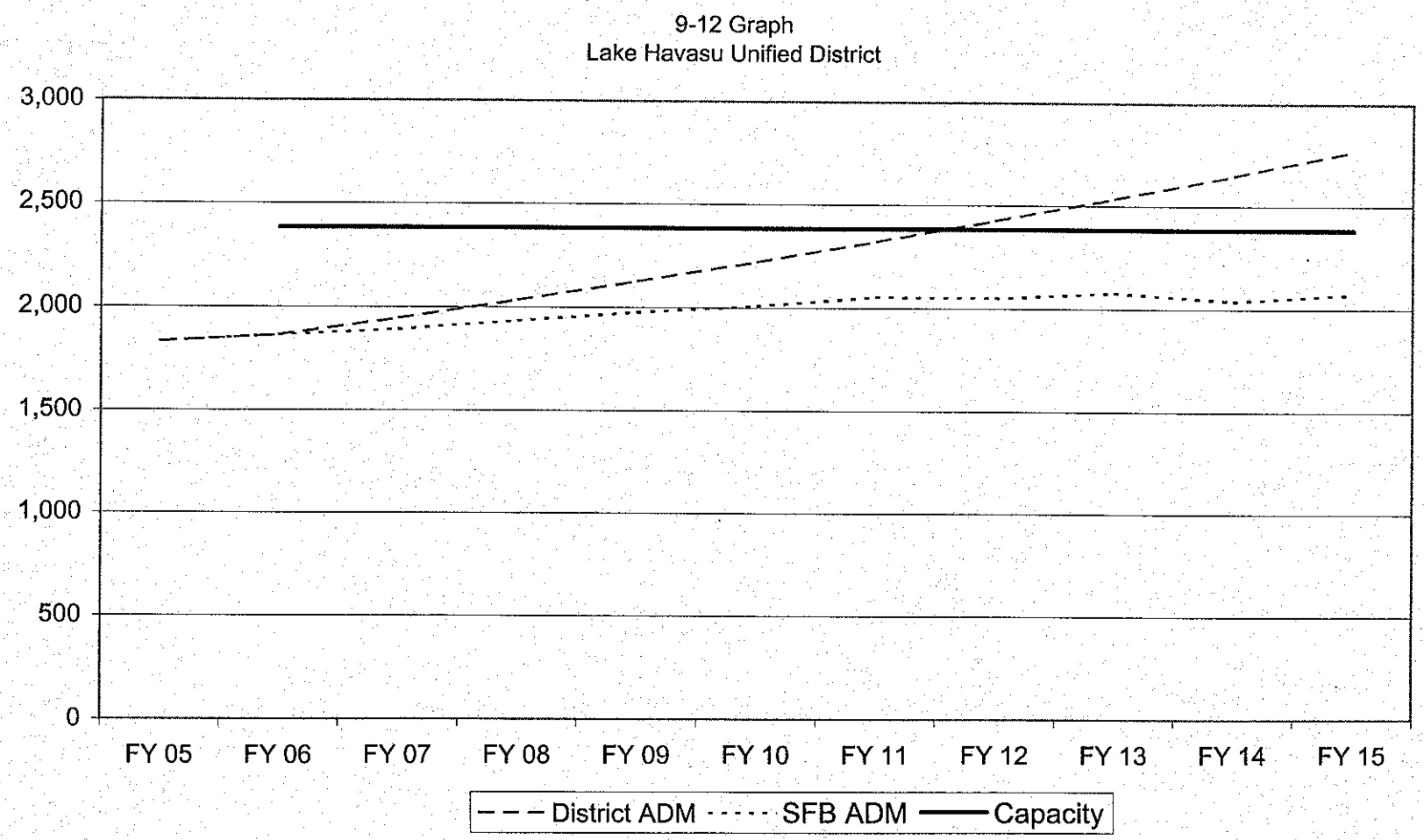


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
188	334	379	260	260	260	260	260	200	2,401



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,817	2,786	2,863	2,949	3,038	3,129	3,223	3,319	3,419	3,522	3,627
SFB ADM	2,817	2,786	2,810	2,863	2,952	2,997	3,103	3,148	3,193	3,238	3,273
Capacity		3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,831	1,865	1,946	2,034	2,125	2,220	2,320	2,425	2,534	2,648	2,768
SFB ADM	1,831	1,865	1,892	1,934	1,976	2,007	2,052	2,049	2,077	2,038	2,071
Capacity		2,382	2,382	2,382	2,382	2,382	2,382	2,382	2,382	2,382	2,382

ADM Projections
Lake Havasu Unified District

1/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,786	2,863	2,949	3,038	3,129	3,223	3,319	3,419	3,522	3,627
% change	-1.1%	2.8%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,786	2,810	2,863	2,952	2,997	3,103	3,148	3,193	3,238	3,273
% change	-1.1%	0.9%	1.9%	3.1%	1.5%	3.5%	1.5%	1.4%	1.4%	1.1%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,786	2,870	2,956	3,045	3,136	3,230	3,327	3,427	3,530	NA
% change		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	NA

ADM Projections
Lake Havasu Unified District

1/19/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,865	1,946	2,034	2,125	2,220	2,320	2,425	2,534	2,648	2,768
% change	1.9%	4.3%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,865	1,892	1,934	1,976	2,007	2,052	2,049	2,077	2,038	2,071
% change	1.9%	1.4%	2.2%	2.2%	1.6%	2.2%	-0.2%	1.4%	-1.9%	1.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,877	1,962	2,050	2,142	2,238	2,340	2,444	2,554	2,670	NA
% change		4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	NA

Littlefield Unified School District

District Overview

Littlefield Unified School District is located at the northwest corner of the State, bordering Nevada and Utah. Many residents are either retired or work in Nevada or Utah. The district currently has one elementary school (P-8) and one core high school serving approximately 550 students.

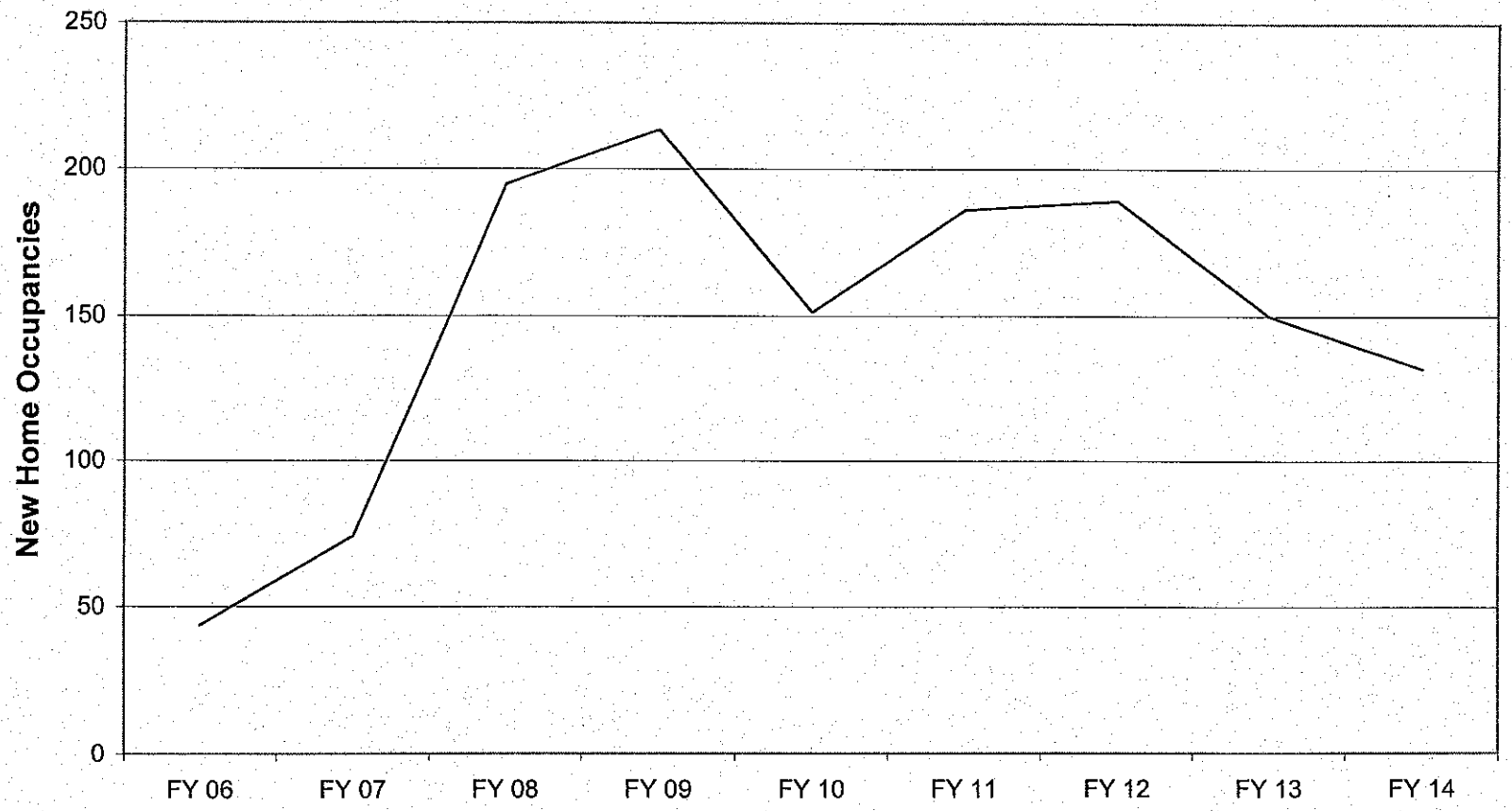
District ADM History

The district's ADM has been growing significantly for the past five years. Its ADM at the elementary level grew at an annualized rate of 9.9%. Its high school has been open for only four years. Over that period, the growth rate was 9.4%.

District Outlook

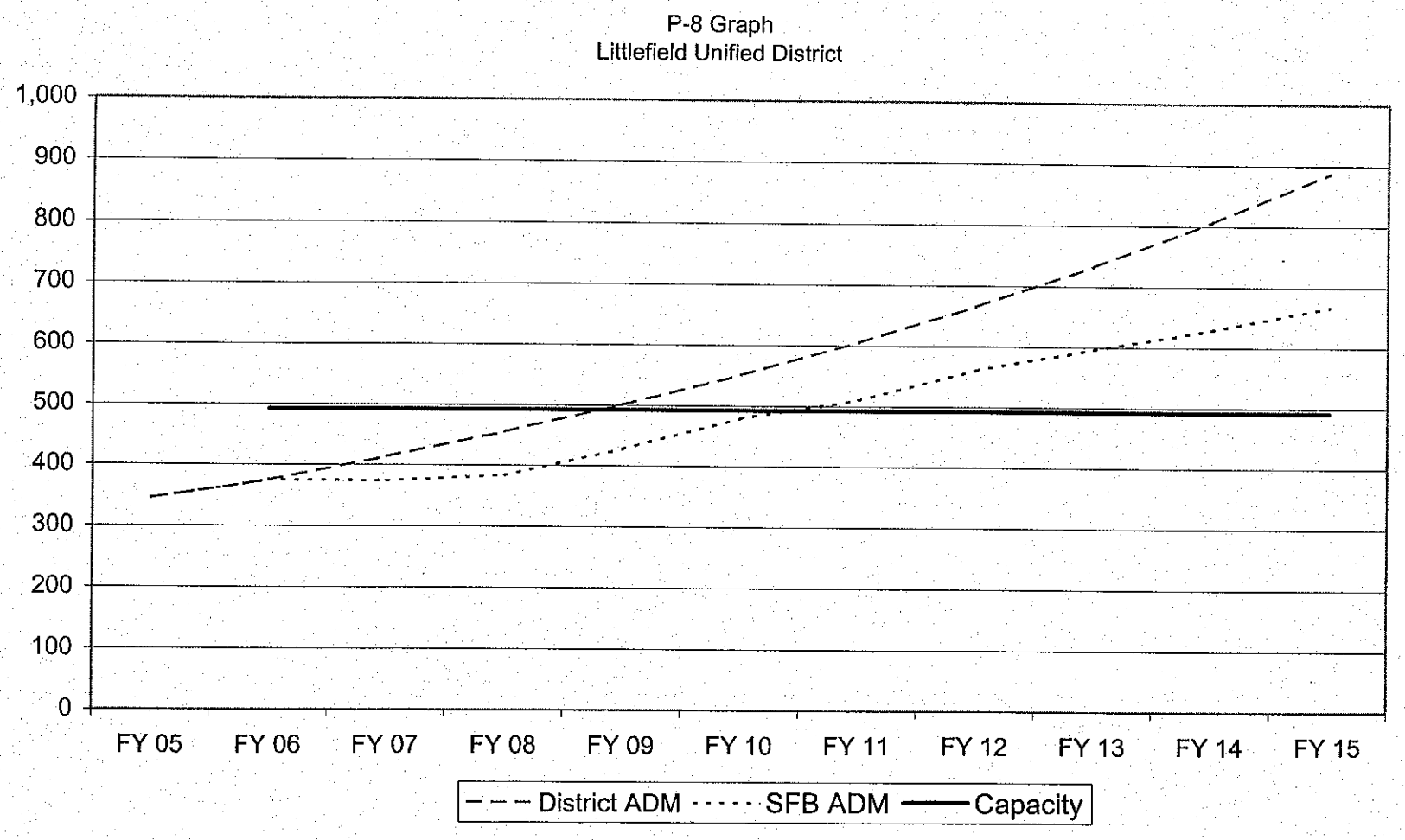
The district is experiencing a slowdown in growth in the current fiscal year. At the elementary level, ADM count is essentially unchanged from year's level and the growth rate at the high school level has dropped to 6.6%. This slowdown, however, appears to be temporary. Based on current and planned residential development activities, SFB staff projects that growth rate will soon climb back to over 10%, first at the high school level followed by the elementary level. Because of the historical fluctuations, there will be a couple of years when the growth rate will drop significantly, but overall, district's total ADM is projected to maintain a trend of strong growth at an average annual rate of 7.5% for the next eight years.

New Home Occupancies (1)
Littlefield Unified District

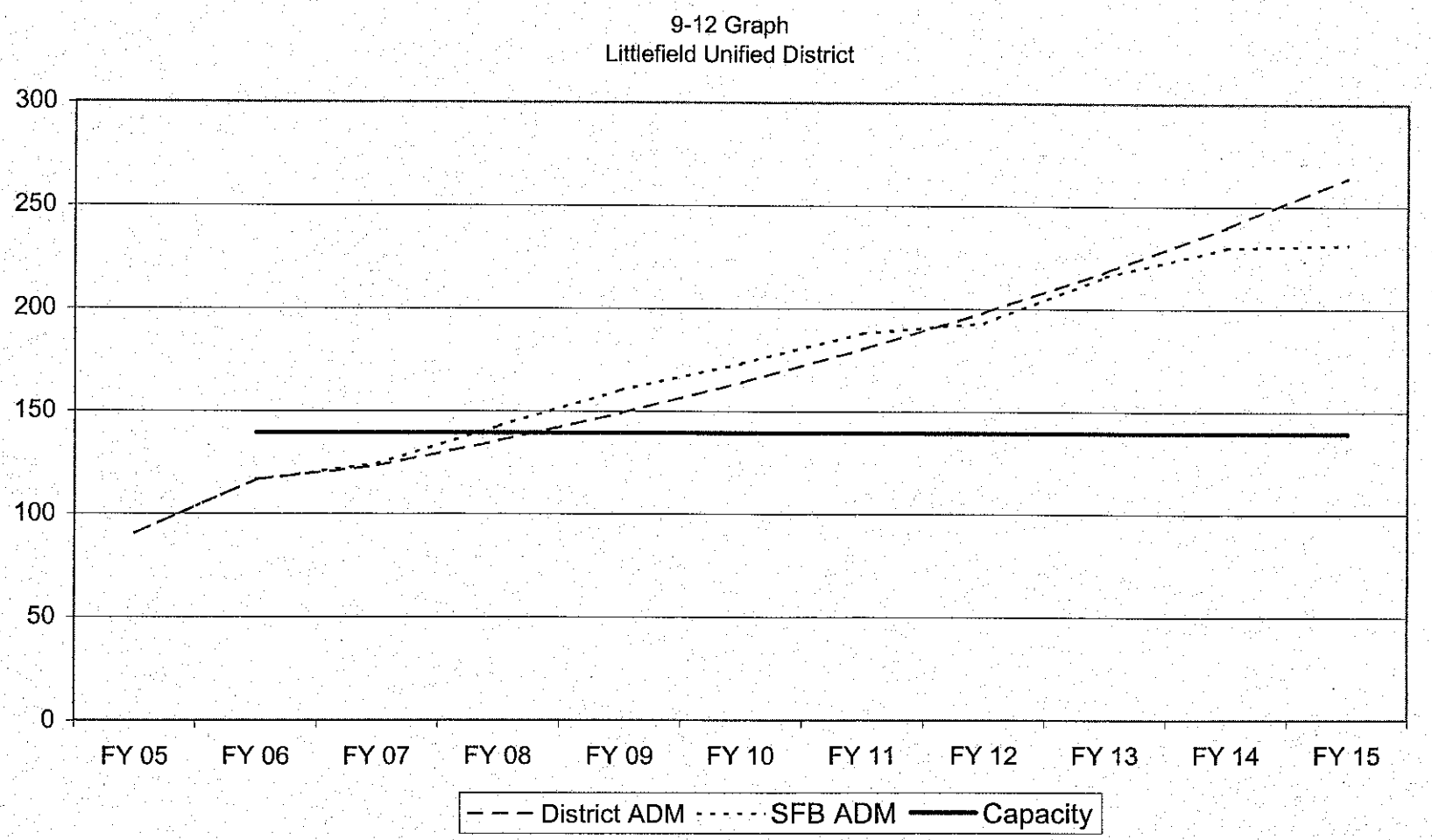


(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
44	74	195	213	151	186	189	150	132	1,334



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	345	375	414	455	501	551	606	666	733	806	887
SFB ADM	345	375	374	384	428	479	510	561	596	629	667
Capacity		492	492	492	492	492	492	492	492	492	492



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	91	117	123	135	149	164	180	198	218	240	264
SFB ADM	91	117	124	143	160	173	188	193	216	230	231
Capacity		139	139	139	139	139	139	139	139	139	139

ADM Projections
Littlefield Unified District

1/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	375	414	455	501	551	606	666	733	806	887
% change	8.7%	10.3%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	375	374	384	428	479	510	561	596	629	667
% change	8.7%	-0.2%	2.5%	11.5%	11.9%	6.6%	10.0%	6.2%	5.5%	6.0%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	340	374	412	453	498	548	603	663	729	NA
% change		10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	NA

ADM Projections
Littlefield Unified District

1/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	117	123	135	149	164	180	198	218	240	264
% change	28.7%	5.7%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	117	124	143	160	173	188	193	216	230	231
% change	28.7%	6.6%	14.9%	12.3%	8.1%	8.6%	2.7%	11.8%	6.5%	0.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	115	115	127	139	153	168	185	204	224	NA
% change		0.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	NA

Mohave Valley Elementary School District

District Overview

Mohave Valley Elementary School District is located in the southwest part of Mohave County. Its western border is the Colorado River. Interstate 40 runs around the district to the east and south. The district currently has three elementary schools (P-6) and one junior high school (7-8) serving approximately 1,990 students.

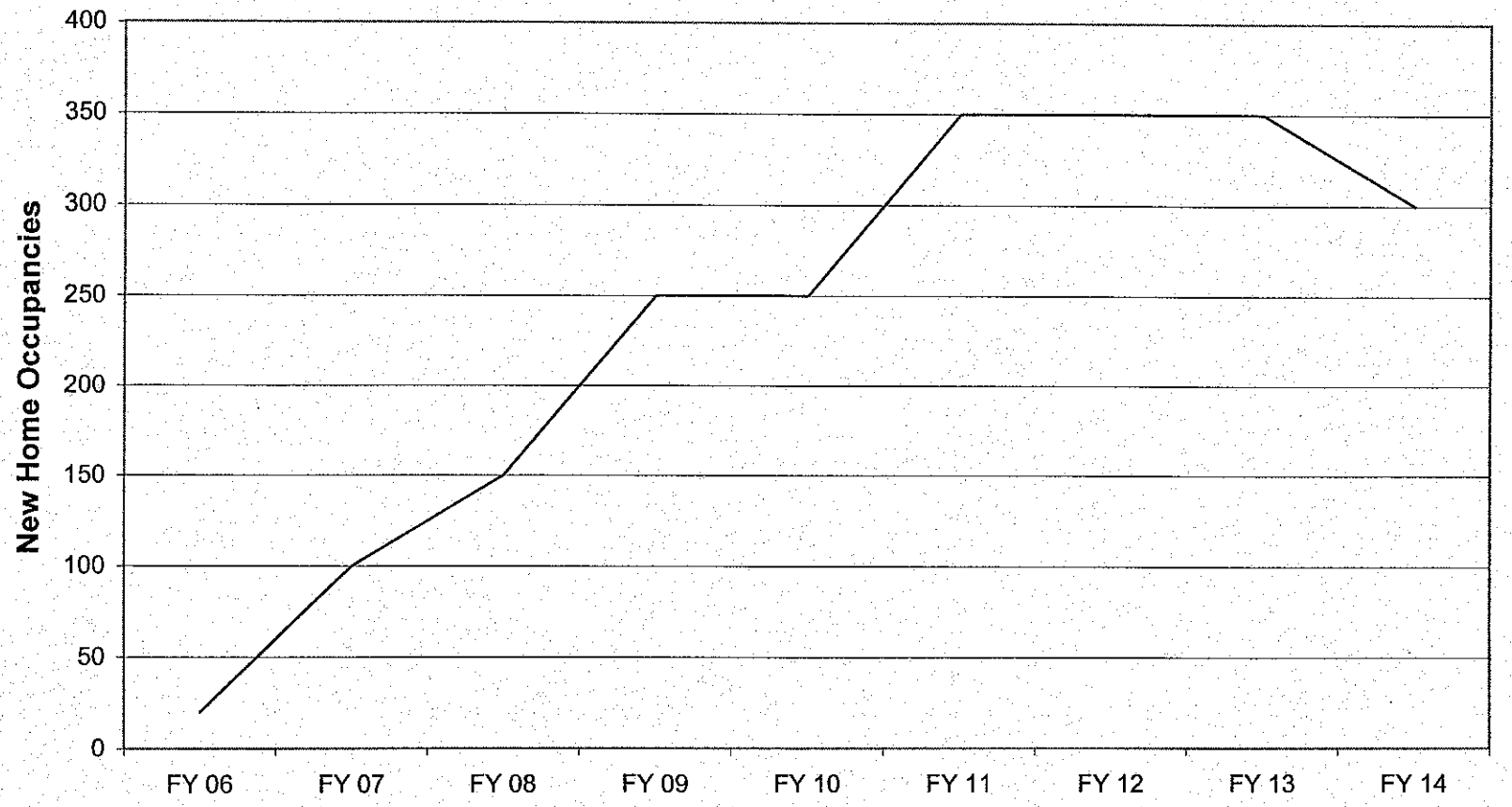
District ADM History

For the past five years, the district's ADM first declined moderately and then increased moderately. The average growth rate for the five-year period was 2.1%.

District Outlook

For the current fiscal year, the district's ADM remains steady. For the next few years, however, the district administrator expressed the view that the district is going to see some growth. A hospital has just been built. A site has been selected for a Wal-Mart Super Center. All this is expected to add employment, which will bring in young families with school-aged children. SFB projects that the district's growth rate will go up for the next couple of years and then stay at the 4 to 6% range for the nine-year projection period.

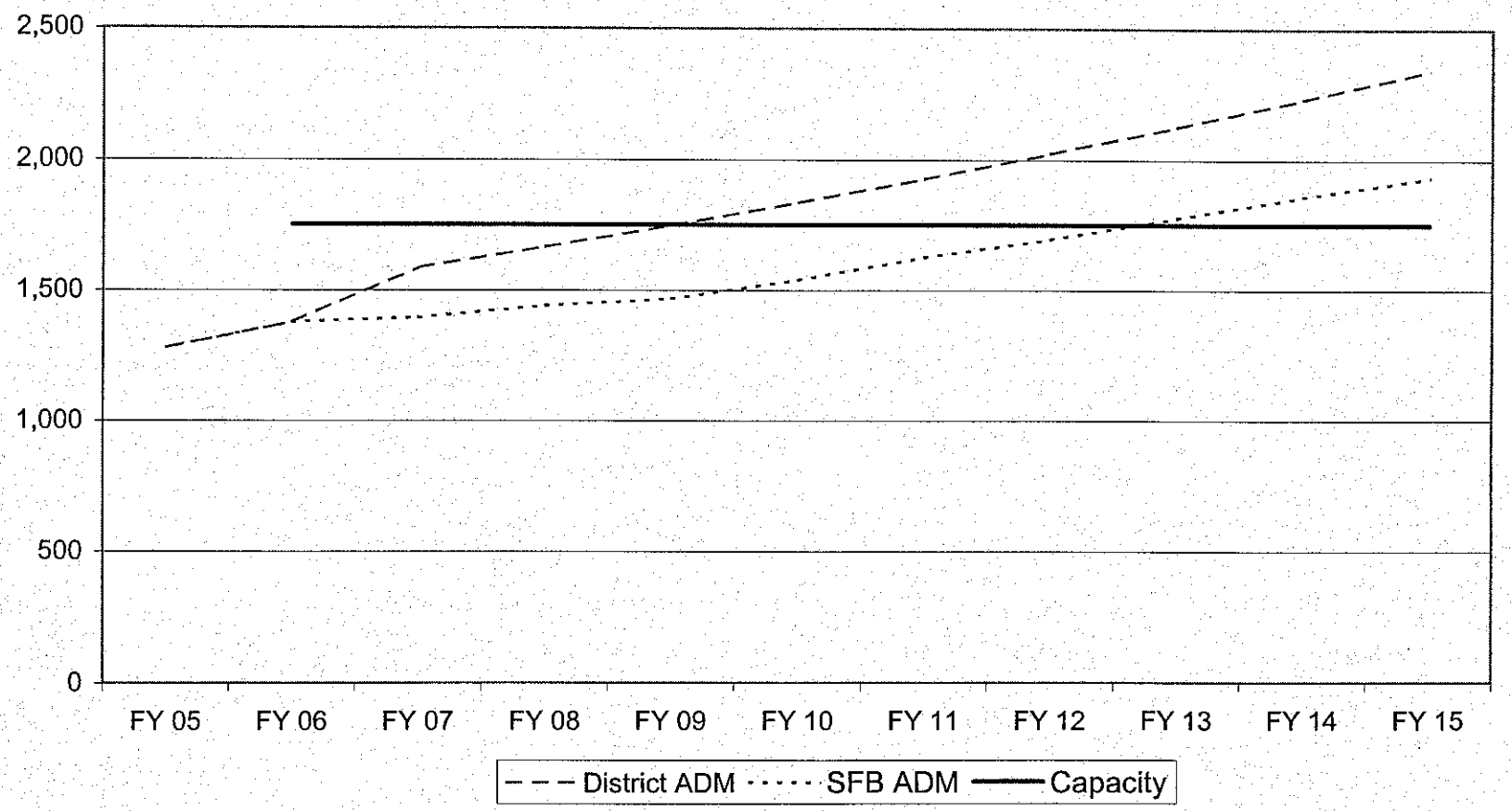
New Home Occupancies (1)
Mohave Valley Elementary District



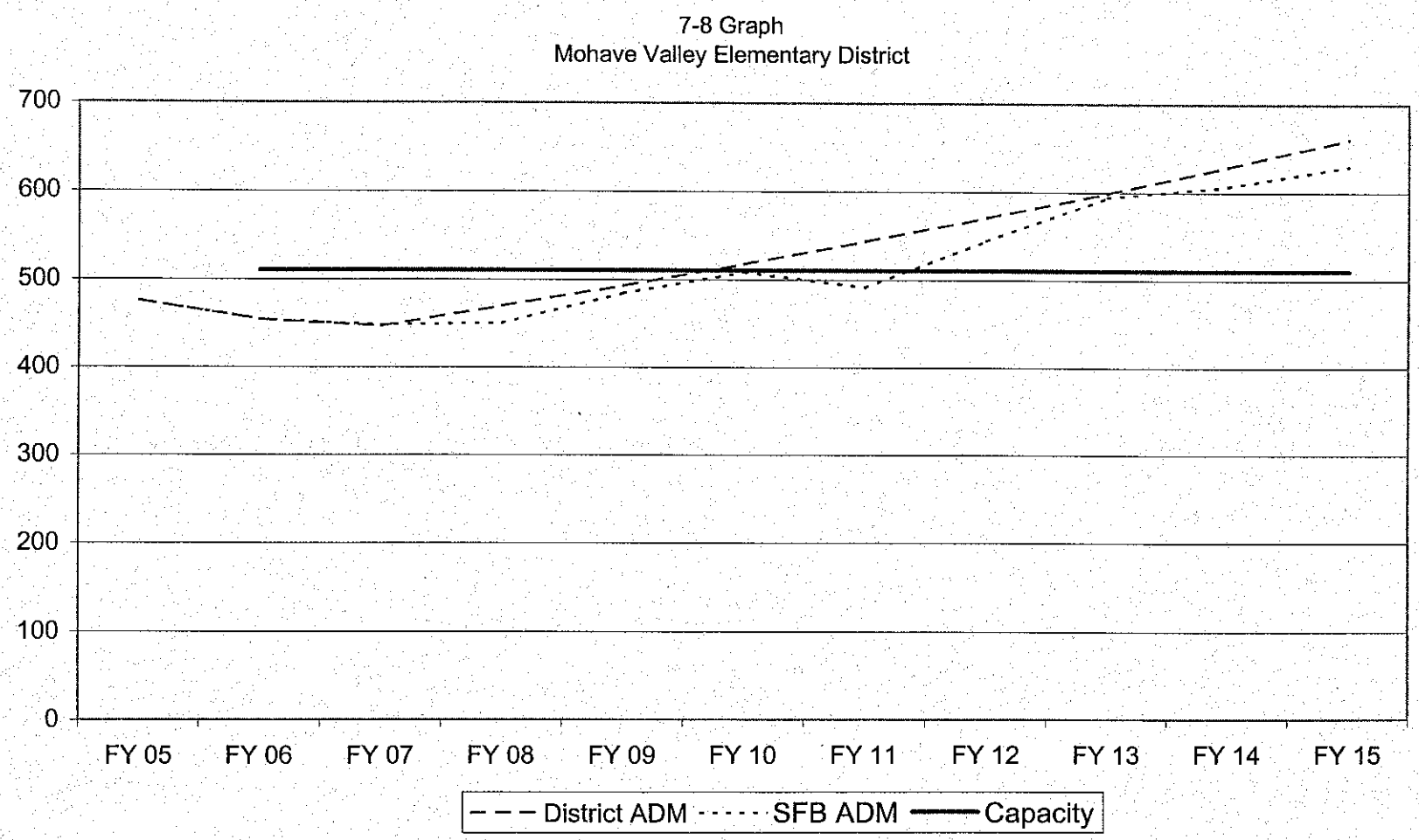
(1) As revised by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
20	100	150	250	250	350	350	350	300	2,120

P-6 Graph
Mohave Valley Elementary District



P-6	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,281	1,379	1,587	1,666	1,749	1,837	1,928	2,025	2,126	2,232	2,344
SFB ADM	1,281	1,379	1,397	1,441	1,468	1,540	1,626	1,696	1,778	1,860	1,933
Capacity		1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751



7-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	476	455	447	470	493	518	544	571	599	629	660
SFB ADM	476	455	448	451	484	509	492	545	594	607	630
Capacity		511	511	511	511	511	511	511	511	511	511

ADM Projections
Mohave Valley Elementary District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	1,379	1,587	1,666	1,749	1,837	1,928	2,025	2,126	2,232	2,344
% change	7.7%	15.1%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 6	1,379	1,397	1,441	1,468	1,540	1,626	1,696	1,778	1,860	1,933
% change	7.7%	1.3%	3.1%	1.9%	4.9%	5.6%	4.3%	4.9%	4.6%	3.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

ADM Projections
Mohave Valley Elementary District

12/22/2006

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	455	447	470	493	518	544	571	599	629	660
% change	-4.4%	-1.7%	5.1%	4.9%	5.1%	5.0%	5.0%	4.9%	5.0%	5.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	455	448	451	484	509	492	545	594	607	630
% change	-4.4%	-1.4%	0.5%	7.5%	5.0%	-3.4%	10.9%	9.0%	2.1%	3.8%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
7 - 8	450	464	478	491	506	521	536	552	569	NA
% change		3.0%	2.9%	2.8%	3.0%	3.1%	3.0%	3.0%	3.0%	NA

Payson Unified School District

District Overview

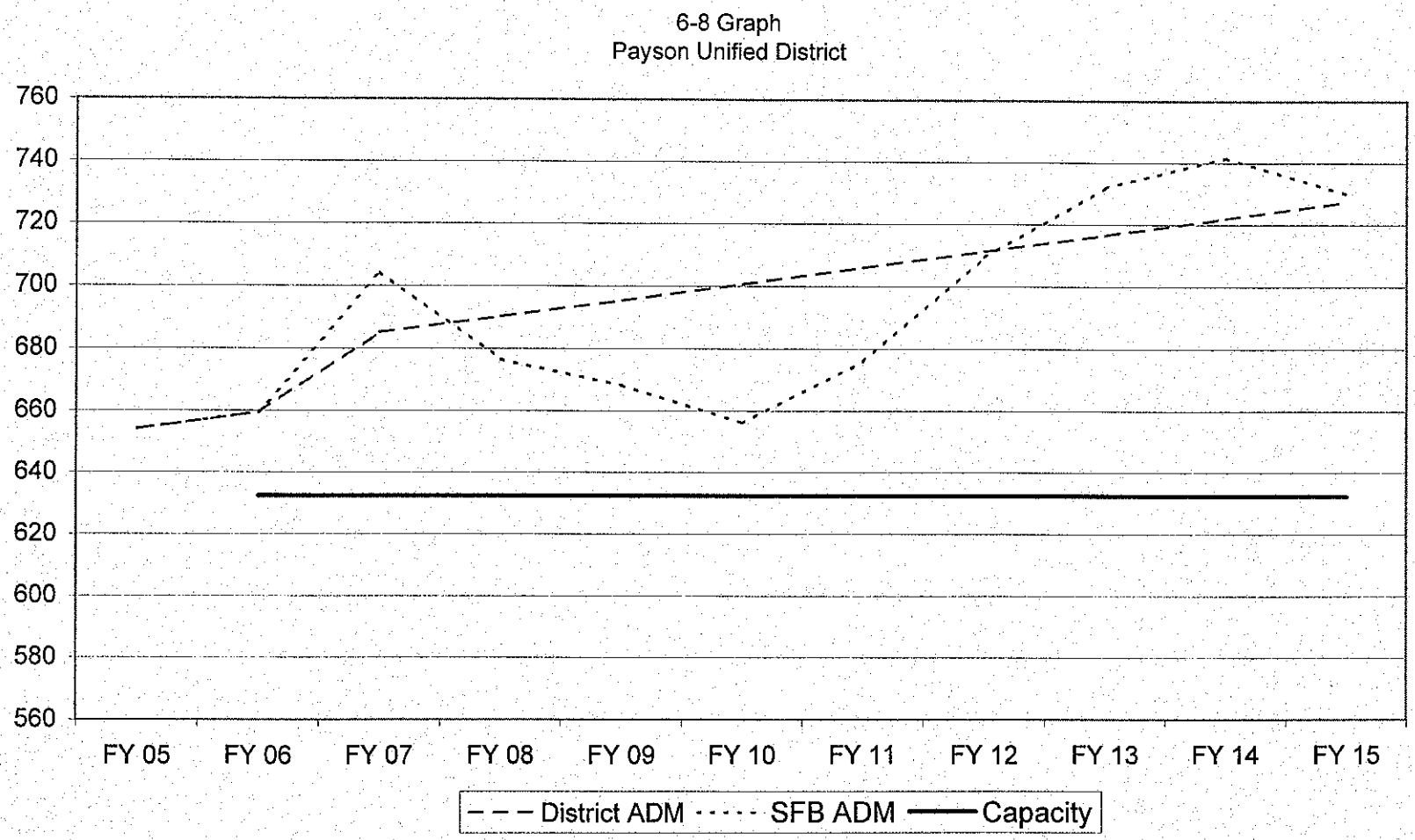
Payson Unified School District is located in the northwestern part of Gila County, serving the city of Payson and surrounding areas. State Routes 87 and 260 are the major highways in the district. The district currently has three elementary schools (P-5), one middle school (6-8), and one high school, serving approximately 2,800 students.

District ADM History

Over the past five years, the district's ADM at all levels experienced some small ups and downs, resulting in an average annual decline of 0.3%. For the current year, elementary school ADM is expected to decline about 1%, middle school ADM is expected to rise almost 7% while high school ADM will move the other direction, declining more than 8%.

District Outlook

The current growth or decline at the three levels does not necessarily represent future trends of ADM change at those levels, however. In fact, the trend lines at all three levels are projected to reverse direction in the next year: growth at the elementary level (as opposed to the current decline), decline at the middle school level (as opposed to the current growth), and growth at the high school level (as opposed to the current decline). For the current planning cycle, ADM at all three levels is expected to alternate between growth and decline, resulting in little change in overall ADM level.



6-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	654	659	685	690	695	701	706	711	717	722	727
SFB ADM	654	659	704	676	668	656	676	709	732	742	730
Capacity		632	632	632	632	632	632	632	632	632	632

ADM Projections
Payson Unified District

3/8/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	659	685	690	695	701	706	711	717	722	727
% change	0.8%	3.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
6 - 8	659	704	676	668	656	676	709	732	742	730
% change	0.8%	6.8%	-3.9%	-1.2%	-1.8%	3.0%	4.9%	3.2%	1.3%	-1.6%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Prescott Unified School District

District Overview

Prescott Unified School District is located in the center of Yavapai County. The district currently has six elementary schools (P-5 and P-6), two middle schools (6-8) and one high school, serving approximately 5,500 students.

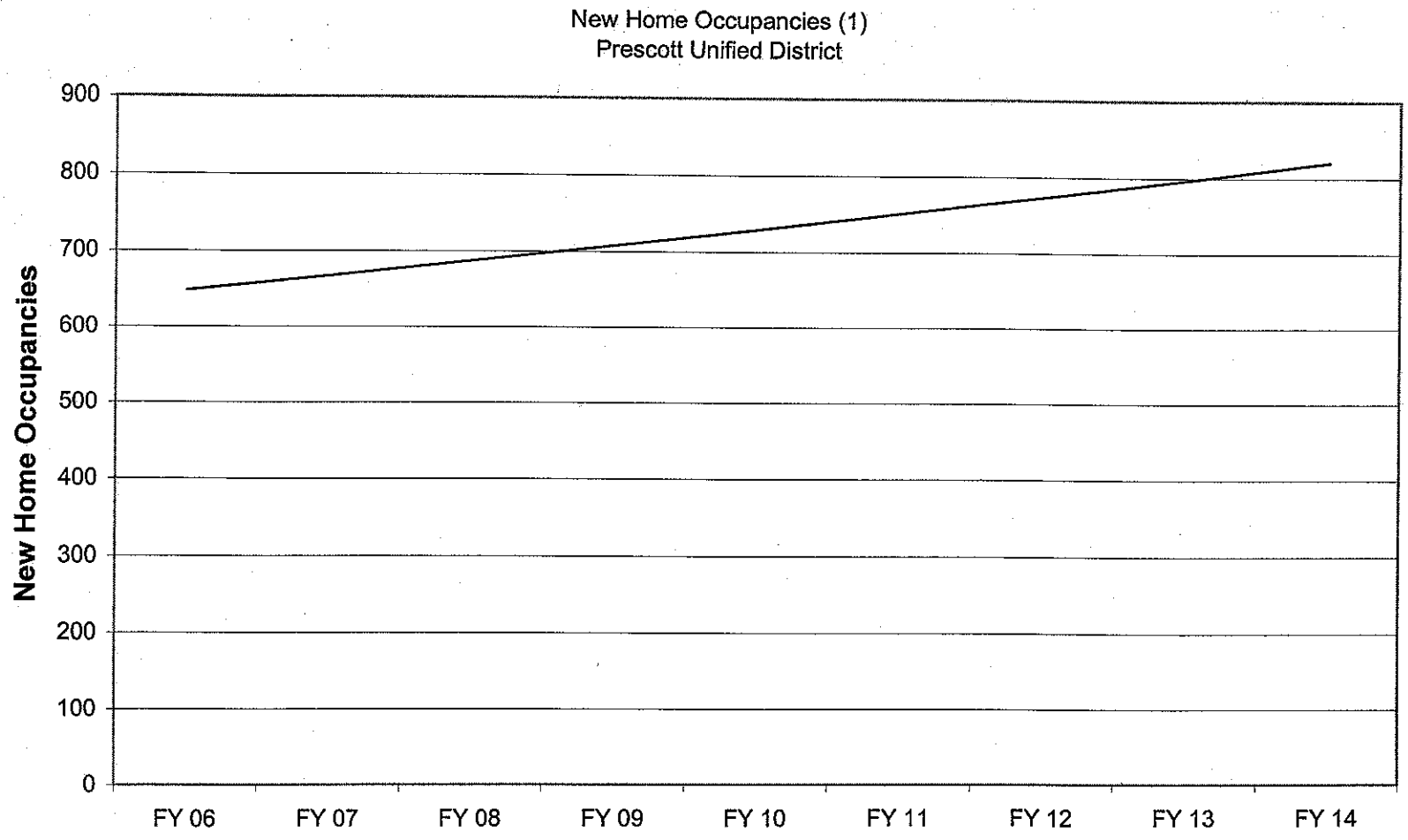
District ADM History

Over the past six years, the district's total ADM grew slowly at an annualized rate of 1.5%. There were some fluctuations between school years, but the general trend was slow to moderate growth.

District Outlook

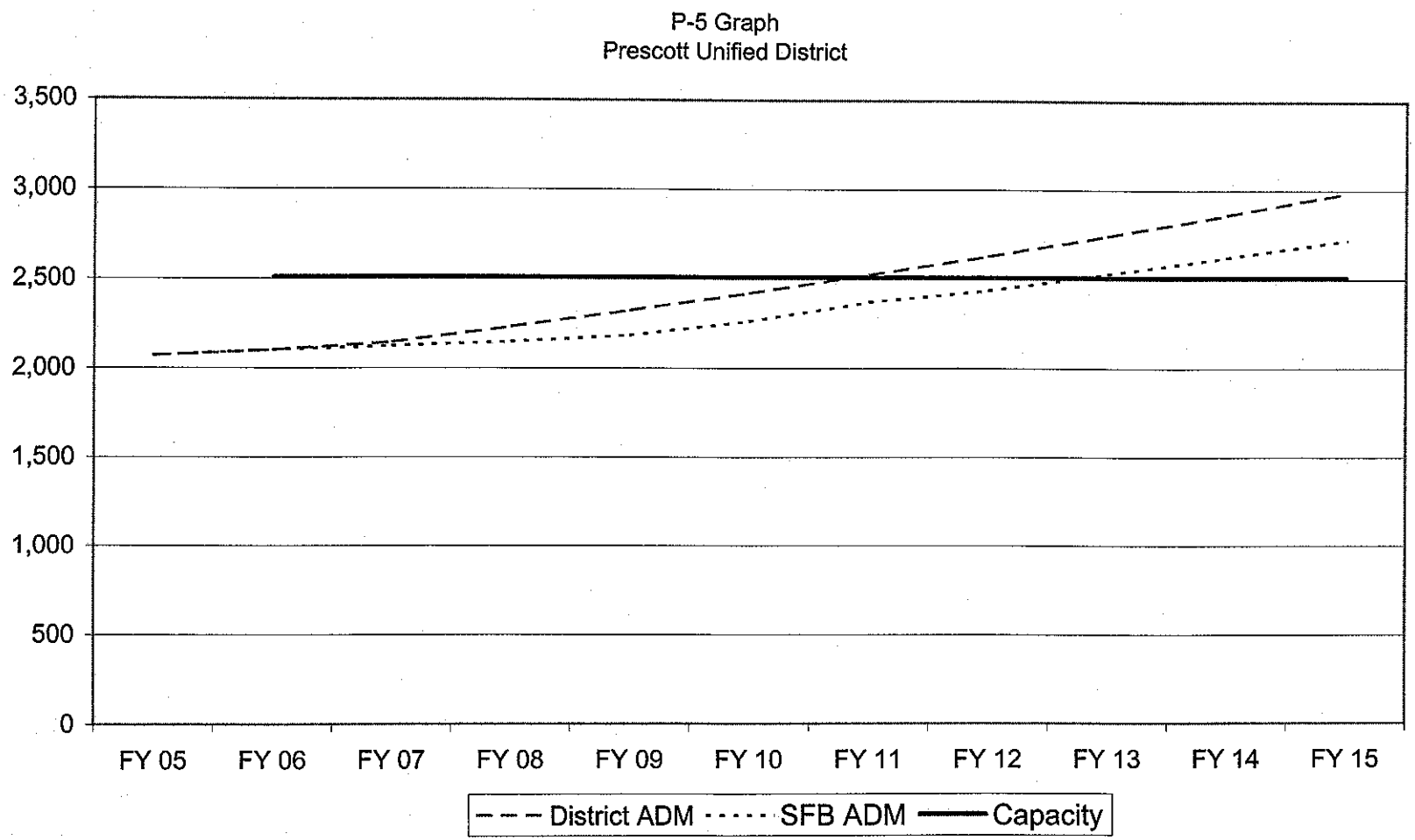
The kind of slow but steady growth that was observed for the past few years is expected to continue for the nine-year projection cycle. Residential development activities in this area are steady. The City of Prescott issued 559 residential permits in FY 06 and the planning department expects roughly the same number for the current fiscal year.

Staff initially reviewed this district's Capital Plan in December. Projections at that time indicated that the district qualified for up to 61,822 square feet of high school space. The district had requested 150,000 square feet. The district requested that the Capital Plan not be placed on January's agenda, as they wanted to discuss their various options. The district eventually decided to accept the staff recommendation for 61,822 SF, and requested that they be placed on June's agenda for approval. However, we now have updated ADM information for this district, and the maximum amount of square footage we are able to recommend at this time is 51,625 SF.

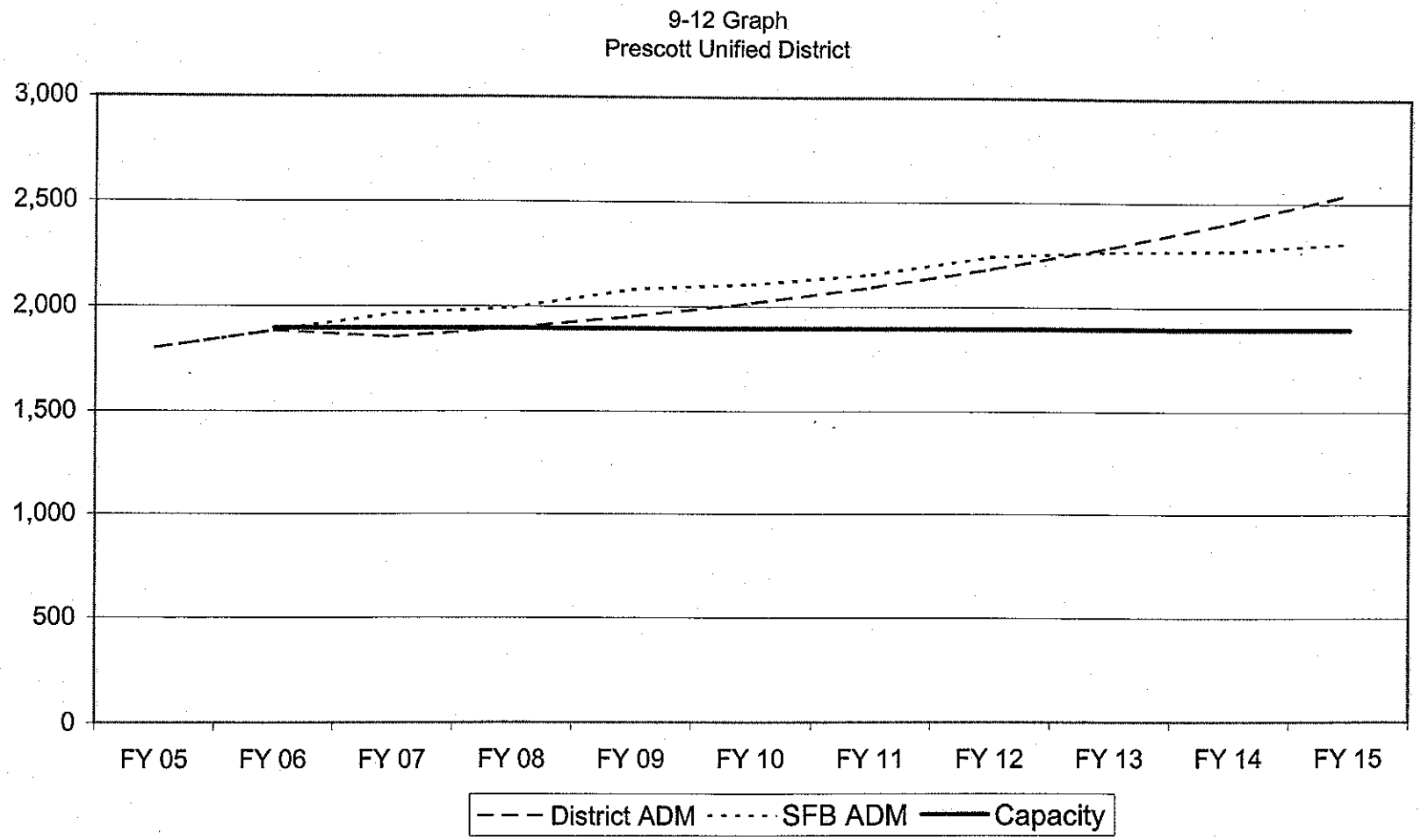


(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
648	667	687	708	729	751	774	797	821	6,583



P-5	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	2,071	2,101	2,144	2,232	2,325	2,422	2,524	2,631	2,744	2,862	2,986
SFB ADM	2,071	2,101	2,124	2,147	2,184	2,264	2,372	2,438	2,530	2,625	2,721
Capacity		2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	1,801	1,883	1,854	1,898	1,952	2,017	2,093	2,182	2,286	2,407	2,545
SFB ADM	1,801	1,883	1,966	1,992	2,080	2,106	2,154	2,239	2,264	2,270	2,308
Capacity		1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895

ADM Projections
Prescott Unified District

5/21/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,101	2,144	2,232	2,325	2,422	2,524	2,631	2,744	2,862	2,986
% change	1.4%	2.1%	4.1%	4.2%	4.2%	4.2%	4.2%	4.3%	4.3%	4.3%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 5	2,101	2,124	2,147	2,184	2,264	2,372	2,438	2,530	2,625	2,721
% change	1.4%	1.1%	1.1%	1.7%	3.7%	4.8%	2.8%	3.8%	3.7%	3.7%

Assumptions: FY 06 and FY 07 are actual based on information received from ADE. FY 08 through FY 15 are based on residential development and cohort survival.

ADM Projections
Prescott Unified District

5/23/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,883	1,854	1,898	1,952	2,017	2,093	2,182	2,286	2,407	2,545
% change	4.6%	-1.6%	2.4%	2.8%	3.3%	3.8%	4.3%	4.8%	5.3%	5.7%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	1,883	1,966	1,992	2,080	2,106	2,154	2,239	2,264	2,270	2,308
% change	4.6%	4.4%	1.4%	4.4%	1.2%	2.3%	3.9%	1.1%	0.3%	1.7%

Assumptions: FY 06 and FY 07 are actual based on information received from ADE. FY 08 through FY 15 are based on residential development and cohort survival.

Tonto Basin Elementary School District

District Overview

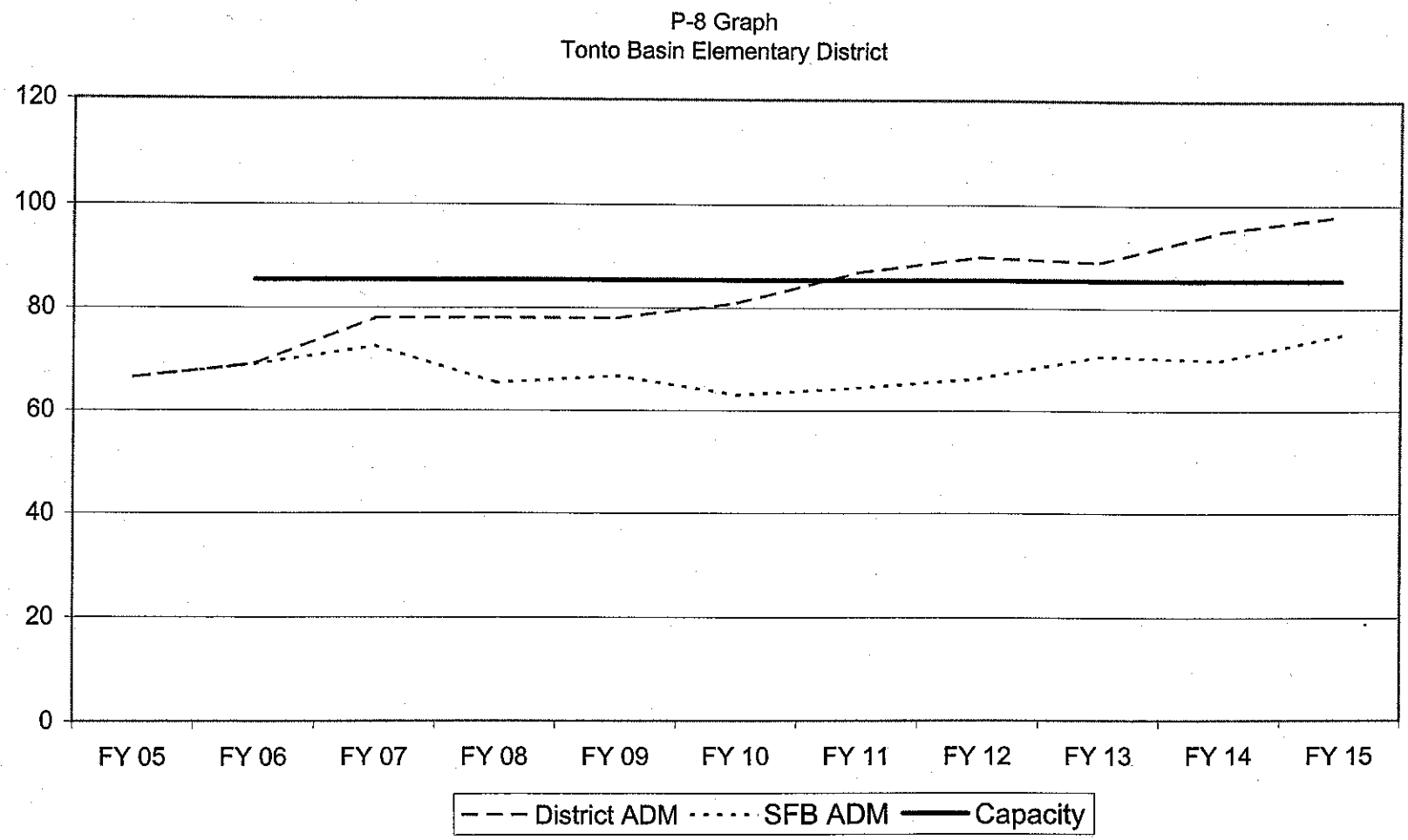
Tonto Basin Elementary School District is located in the west central part of Gila County bordering Maricopa County. It serves the community of Tonto Basin and nearby areas. The district currently has one elementary school serving about 70 students, and has an IGA with the County for joint library space.

District ADM History

Like most other small districts, a small change in student population causes large percentage changes. Over the past five years, the district's ADM bounced between 58 and 72 with no dominant trend of growth or decline. In terms of percentage change, ADM grew as much as 25% in one year and dropped 17% in another. The annual average growth rate over the five-year period was 3.8%.

District Outlook

SFB staff projects that district's ADM will continue to fluctuate around its current level for the foreseeable future.



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	66	69	78	78	78	81	87	90	89	95	98
SFB ADM	66	69	72	65	67	63	64	66	71	70	75
Capacity		85	85	85	85	85	85	85	85	85	85

ADM Projections
Tonto Basin Elementary District

5/25/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	69	78	78	78	81	87	90	89	95	98
% change	3.8%	13.0%	0.0%	0.0%	3.8%	7.4%	3.4%	-1.1%	6.7%	3.2%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	69	72	65	67	63	64	66	71	70	75
% change	3.8%	5.2%	-9.9%	2.1%	-5.5%	2.1%	3.0%	6.5%	-1.2%	7.3%

Assumptions: FY 06 and FY07 are actual based on information received from ADE. FY 08 through FY 15 are based on cohort survival.

Topock Elementary School District

District Overview

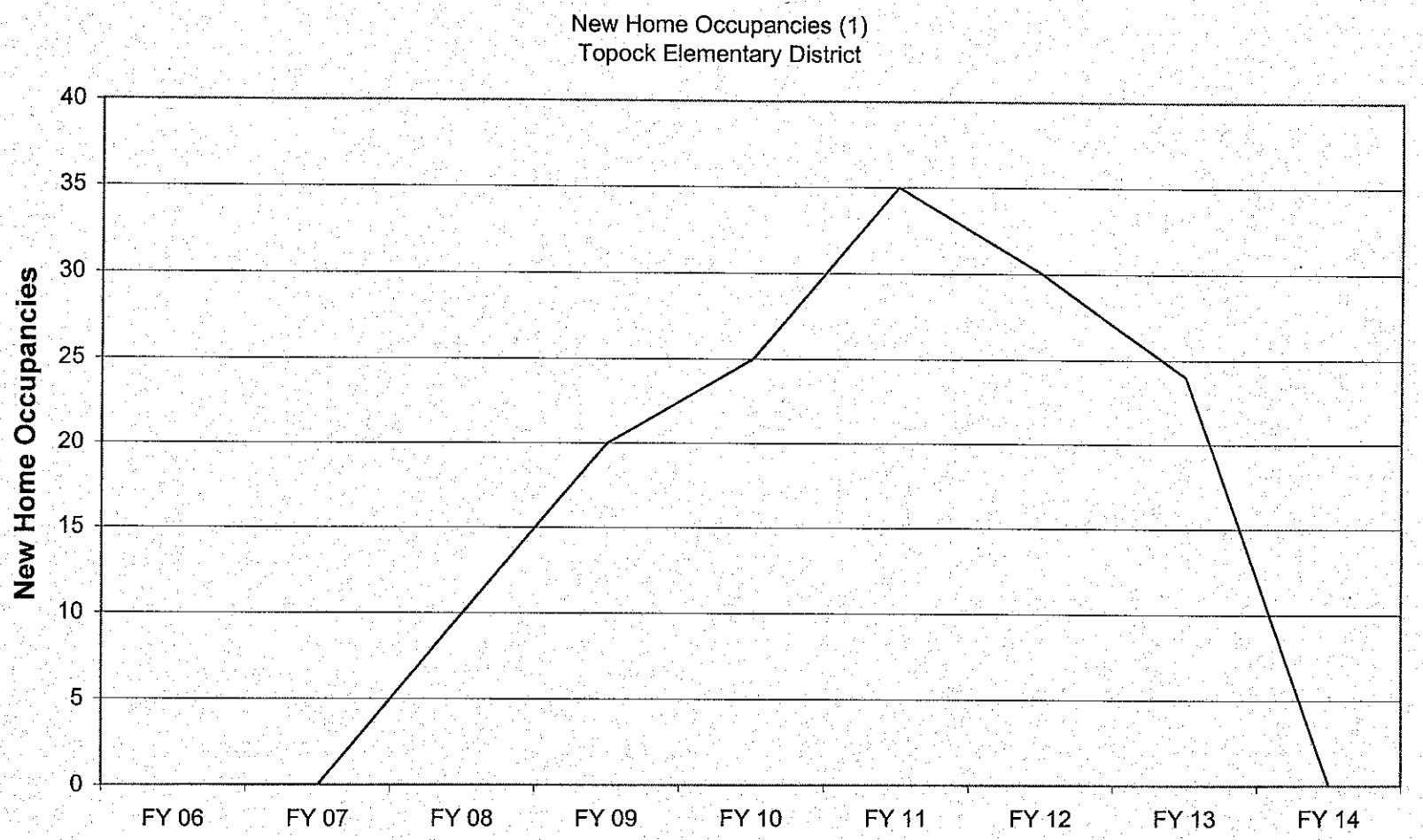
Topock Elementary District is located at the southwest corner of Mohave County. Interstate 40 runs through the district. The district currently has one K-8 school, serving approximately 130 students.

District ADM History

A considerable portion of the district's population is transient. As a result, the district's ADM fluctuates greatly with no apparent pattern. Out of the past five years, ADM declined in three years and grew in two years. The rate of decline and growth ranged from -9.5% to 6%. For the current year, the district's ADM is declining by more than 12%.

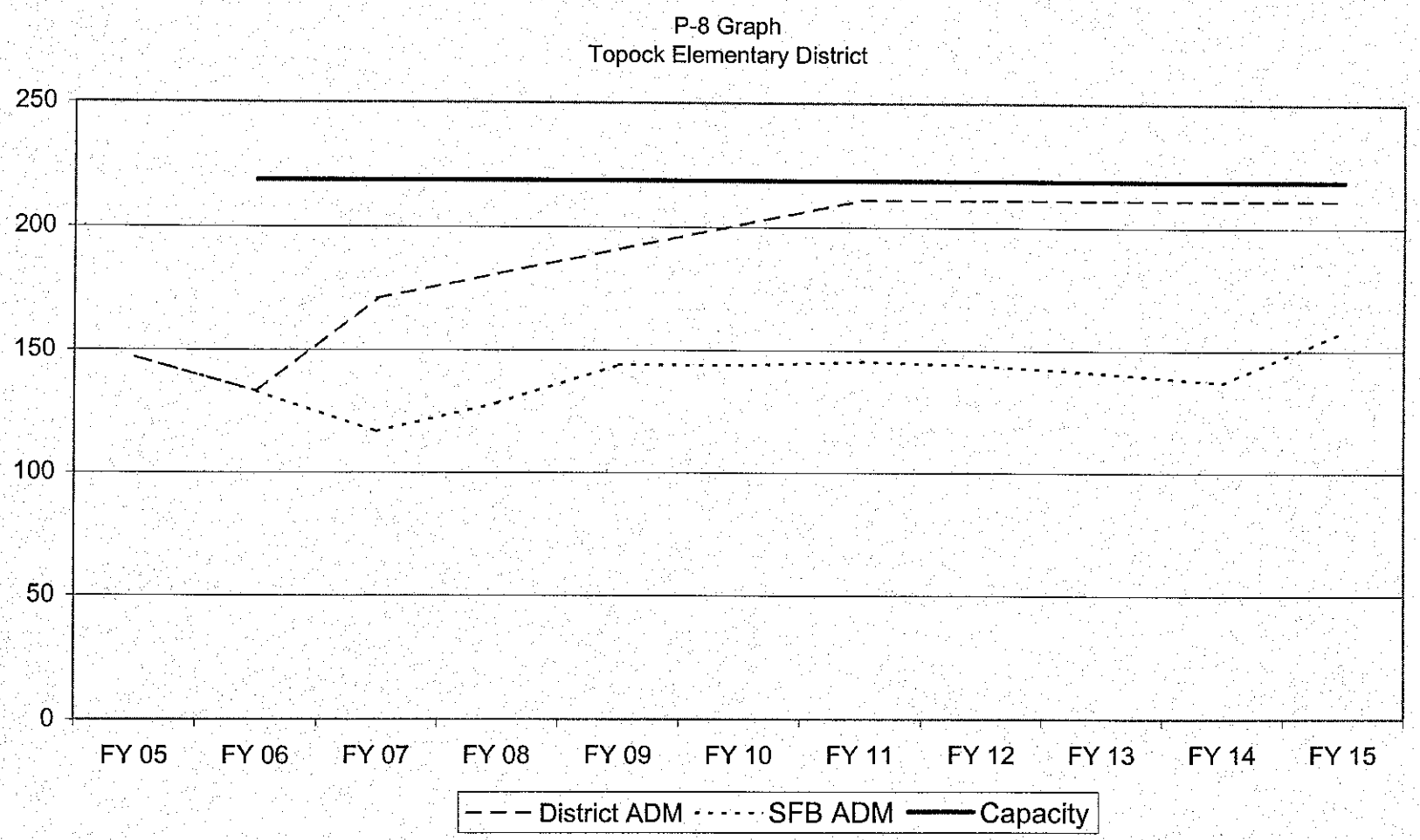
District Outlook

Since this is such a transient community, cohort survival method does not work well. SFB staff projects that the district's ADM will continue to fluctuate around its historical level of approximately 145. For any given year, though, the number could deviate as much as 10%.



(1) As adjusted by SFB staff. Projections are:

FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total
0	0	10	20	25	35	30	24	0	144



P-8	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	147	133	171	181	191	201	211	211	211	211	211
SFB ADM	147	133	117	128	144	144	145	144	141	137	158
Capacity		219	219	219	219	219	219	219	219	219	219

ADM Projections
Topock Elementary District

2/13/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	133	171	181	191	201	211	211	211	211	211
% change	-9.5%	28.5%	5.8%	5.5%	5.2%	5.0%	0.0%	0.0%	0.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
P - 8	133	117	128	144	144	145	144	141	137	158
% change	-9.5%	-12.3%	10.0%	12.2%	0.0%	1.0%	-1.0%	-2.1%	-2.7%	15.4%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 through FY 15 based on cohort survival and residential development.

Yavapai Accommodation School District

District Overview

The Yavapai Accommodation District serves students throughout Yavapai County who are otherwise in jeopardy of not completing their high school education. The district currently has one facility, located in Prescott Valley, which was funded by the SFB. That facility has a capacity of 25 students.

SFB Policy on Accommodation Districts

In approving new construction projects for Accommodation Districts, the Board requires the following items prior to award:

1. A detailed needs assessment based on available data

The existing facility in Prescott Valley has a waiting list of approximately 30 students. The district has requested a facility to serve the Prescott and Chino Valley area. The district states in its Capital Plan:

> "In FY 06, the number of dropouts, suspensions, and expulsions in Prescott and Chino Valley alone exceeded 225. Additionally, the Presiding Juvenile Court Judge will remand ten students on a continual basis to the new Prescott campus of the Accommodation District."

If approved, the new facility would be located near or adjacent to a detention center, and would provide secure care services for approximately 50 students.

2. An agreement from the school districts within the County that they cannot provide this type of program as a result of lack of space

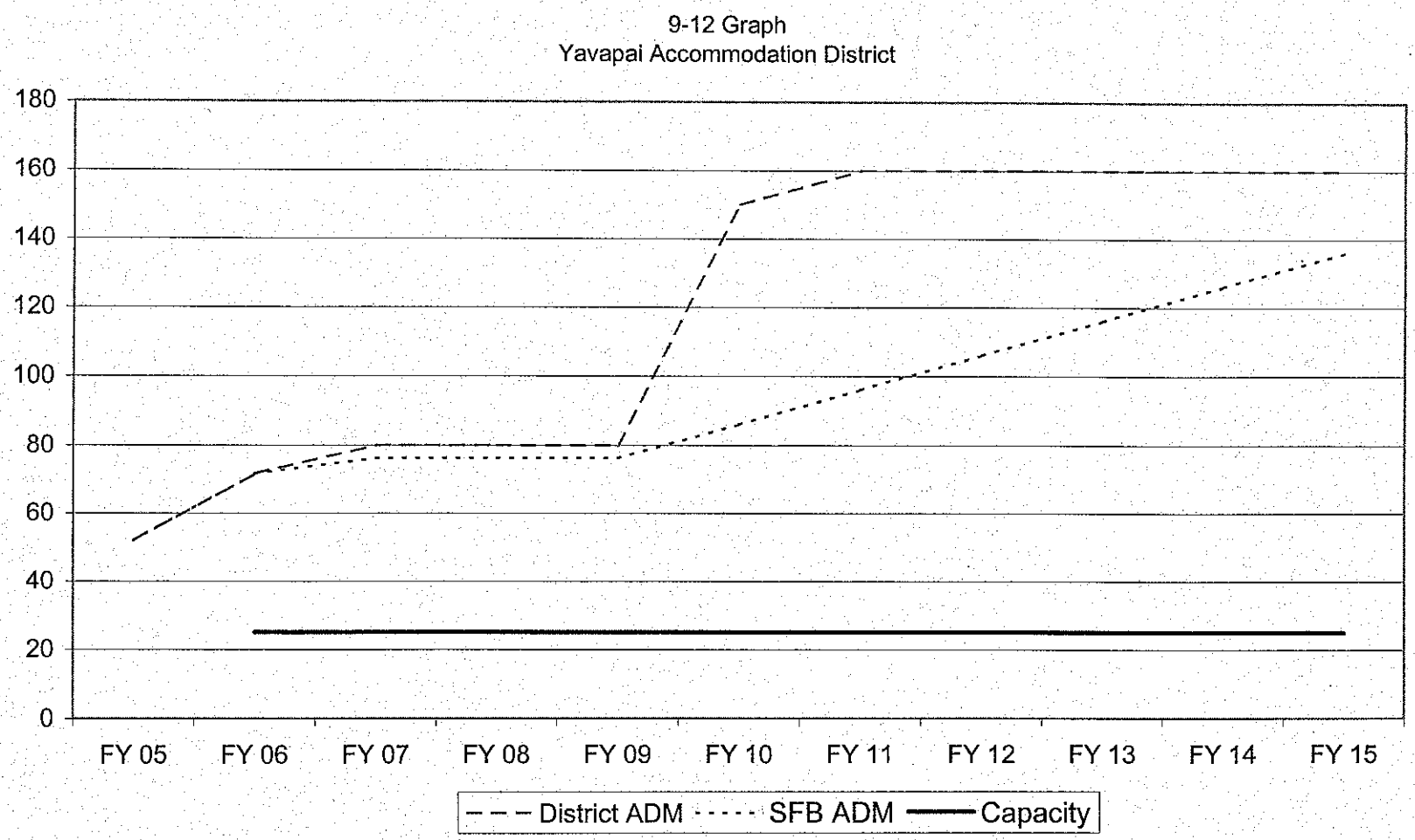
This school would be located within the boundaries of Prescott USD, which is currently exceeding its high school capacity based on SFB staff's calculation.

3. The District must show a steady history of ADM over the past five years

The first ADM recorded for this district was in FY 02. The district's 4-year average growth rate is 28.6%.

4. A commitment from the County Board of Supervisors to funding and personnel for this program

"The Yavapai County Board of Supervisors has not been fiscally involved in the operation of this program. YAS has been funded from state and county equalization funds."



9-12	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
District ADM	52	72	80	80	80	150	160	160	160	160	160
SFB ADM	52	72	76	76	76	86	96	106	116	126	136
Capacity		25	25	25	25	25	25	25	25	25	25

ADM Projections
Yavapai Accommodation District

1/30/2007

District Provided ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	72	80	80	80	150	160	160	160	160	160
% change	37.8%	11.7%	0.0%	0.0%	87.5%	6.7%	0.0%	0.0%	0.0%	0.0%

SFB ADM Forecast	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	72	76	76	76	86	96	106	116	126	136
% change	37.8%	6.3%	0.0%	0.0%	13.1%	11.6%	10.4%	9.4%	8.6%	7.9%

Assumptions: FY 06 is actual based on information received from ADE. FY 07 is based on 40th Day ADM as provided on ADE website. FY 08 and FY 09 assume ADM will not change (district is already over capacity and cannot accommodate any more students with existing facility). FY 10 through FY 15 assume district will grow by 10 students per year.

SFB ADM Forecast - Last Year	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
9 - 12	72	75	75	75	125	150	150	150	150	NA
% change		4.7%	0.0%	0.0%	66.7%	20.0%	0.0%	0.0%	0.0%	NA