

**Exhibit II.A.**



**STATE OF ARIZONA  
SCHOOL FACILITIES BOARD**

**Capital Plan Executive Summary**

<b>District:</b> <b>CTD:</b>
---------------------------------

A.R.S. 15-481 and 15-491 provide that the informational report prepared by the county school superintendent pursuant to an election to exceed the capital outlay revenue limit or to issue class B bonds or Impact Aid Revenue bonds for a school district contain an executive summary of the district's most recent capital plan as submitted to the Arizona School Facilities Board. The following executive summary contains the district's New Construction request as submitted in its September 1, 2010 Capital Plan, the district revision of that plan (if applicable), and the New Construction projects for the district approved to date by the School Facilities Board (except for projects completed prior to FY 2012).

**September, 2010 District Submittal**

Districts were required to submit a 2011 capital plan to the School Facilities Board by September 1, 2010 if the district believed that additional square footage would be required for schools (exclusive of district administrative space) by the fall of 2013, or additional land for new school facilities would be required by the fall of 2020. The required information included a description of the additional space requested and enrollment projections for the district. Following is a summary of the additional space requested by the district:

<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>

**Exhibit II.A.**



**STATE OF ARIZONA  
SCHOOL FACILITIES BOARD**

**Capital Plan Executive Summary**

**District Revised (Optional)**

The 2012 capital plans are to be submitted to the School Facilities Board by September 1, 2011. Following is a summary of the revised plan the district is preparing for submittal at that time:

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

**New Construction Projects Approved by the School Facilities Board as of June 1, 2011**

Identified below are the new facilities the School Facilities Board has approved for funding as of June 1, 2011 to open in FY 2012 through FY 2014, and has **conceptually** approved to open in FY 2014 through FY 2019. **The conceptual approval of projects does not commit funding**, but demonstrates the projected need for new facilities based on current demographic projections for the district.

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Reviewed and Approved by:

---

Dean Gray  
Executive Director