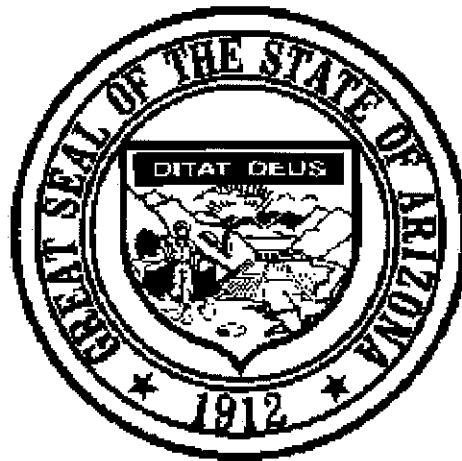


SCHOOL FACILITIES BOARD



ANNUAL REPORT FISCAL YEAR 2001-2002

December 15, 2002
(Updated January 15, 2003)

**School Facilities Board
1700 West Washington, Suite 230
Phoenix, Arizona 85007**

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Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the department of library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 2001-2002 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.



Governor of Arizona
Jane Dee Hull

STATE OF ARIZONA SCHOOL FACILITIES BOARD

Interim Executive Director
Edward E. Boot

Board Members FY 2001-2002

- Logan Van Sittert, Chair (served as Vice Chair March 1999 - May 2002)
- Stephen Rich, Chair (September 1998 - May 2002)
- John Wright, Vice Chair
- Patrice Conley
- Karl Gentles (December 1999 – April 2001)
- Brooks Keenan
- Richard Krivel, (January 2000 - March 2002)
- Keith Vaughan
- Michael Wicks
- Kevin McCarthy, (June 2002 - Current)
- Kate McGee
- Jaime Molera, Superintendent of Public Instruction (advisory, designated representative is Scott Thompson)

Executive Director FY 2001-2002

- Edward E. Boot, Interim Executive Director (June 17, 2002 – Current)
- James E. Jurs, Interim Executive Director (May 6, 2002 – June 15, 2002)
- Philip E. Geiger, Executive Director (October 1999 – May 3, 2002)

The School Facilities Board administers three funds: the Deficiencies Correction Fund, the Building Renewal Fund and the New School Facilities Fund.

The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2001-2002. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the analysis of the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2001-2002 is contained in Appendices A, B and C. The Appendices contain the district level summaries, and the actual project detail by district is available upon request.

Part One DEFICIENCIES CORRECTION FUND

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 2001-2002, the State Treasurer transferred \$0 from the state general fund to the Deficiencies Correction Fund.

The bulk of monies from the Deficiencies Correction Fund will be expended to correct existing deficiencies. The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. In September 1999, the School Facilities Board adopted the Building Adequacy Guidelines which serve as the minimum standards for existing school buildings in Arizona.

In FY 1998-1999, under the "Emergency Deficiencies Program", 95 school districts submitted applications requesting \$100 million. The School Facilities Board approved \$54.1 million (\$44.8 million to be paid from the Deficiencies Correction Fund and \$9.3 million to be paid from the New School Facilities Fund). During FY 1999-2000, staff of the School Facilities Board began to review School District facilities for deficiencies in terms of the board approved building adequacy guidelines. While the assessment process was underway the Board began to approve Critical Assessment Deficiency Projects for school districts that were having crises with their facilities and needed immediate repair. Emergency and Critical projects are similar and are both funded from the Deficiencies Corrections Fund. Therefore, this annual report will not differentiate between "Emergency Deficiency Projects" and "Critical Assessment Projects" in the accounting of either the SFB approvals or the District expenditures.

During FY 2001-2002, the School Facilities Board approved \$128.7 million in Assessment Deficiency projects. Districts received and expended \$169.4 million in Assessment Deficiency funds during FY 2001-2002 (See Appendix A). All of these projects have been through an extensive bid process to ensure that the SFB receives the best price. It is anticipated that all Assessment Deficiency funds will be spent and all Assessment Deficiency projects will be completed by June 30, 2004. The Assessment was a one-time

process, and districts will not receive Assessment Deficiency funds once this process is complete. In order to help districts maintain their buildings and avoid the extent of dilapidation that has been seen during the Assessment process, the SFB sponsored a conference on Building Maintenance in January 2002. The SFB will also "inspect school buildings at least once every five years to ensure compliance with the building adequacy standards" as statutorily required in ARS §15-2002.

Part Two BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

For FY 2001-2002, the State Treasurer transferred \$132 million from the state general fund to the Building Renewal Fund. However, Building Renewal funds were cut during the legislative session, and the total amount available to districts was reduced to \$62,065,300.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. Based on information received from school districts after the request to the Treasurer for \$132 million, SFB staff re-calculated building renewal by district for FY 2001-2002, and the revised calculated building renewal amount was \$122,786,413.19. This amount was then reduced by a uniform percentage of 49.5% to achieve the \$62,065,300 appropriation level.

The legislation that established the Building Renewal Fund required that the School Facilities Board for FY 2001-2002 distribute the monies in two equal payments in November 2001 and May 2002. During FY 2001-2002, the School Facilities Board distributed \$62,065,300.

Appendix B presents the amount allocated to each school district in FY 2001-2002 and the amount reported by the school district as an expenditure in FY 2001-2002. Out of 213 districts, 21 did not submit a report of building renewal expenditures for FY 2001-2002 by the time this report was prepared.

Part Three

NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

On June 30 of each fiscal year, the State Treasurer credits any unobligated monies in the fund to the Capital Reserve Fund. The School Facilities Board also administers the Capital Reserve Fund. Monies in the Capital Reserve Fund are subject to legislative appropriation only to the Deficiencies Correction Fund or the New School Facilities Fund. The Student's FIRST legislation requires a \$15 million transfer from the New School Facilities Fund to the Deficiencies Correction Fund should there be an unobligated balance in the New School Facilities Fund at the end of the fiscal year. All funding from the New School Facilities fund was obligated on June 30, 2002; therefore, the \$15 million of the capital reserve was not allocated to the Deficiencies Correction Fund.

For FY 2001-2002, the State Treasurer transferred \$250 million from the state general fund to the New School Facilities Fund.

In FY 2001-2002, the School Facilities Board approved \$213.2 million in projects from the New School Facilities Fund. In FY 2001-2002, \$335.1 Million was distributed to school districts and approximately \$269.9 million was expended. Appendix C presents the amount allocated to each school district in FY 2001-2002 and the amount reported by the school district as an expenditure in FY 2001-2002. Out of 72 districts, 7 did not submit a report of new school facilities expenditures for FY 2001-2002 by the time this report was prepared.

To date, the School Facilities Board approvals include 111 elementary school projects, 22 middle school projects, 23 high school projects, 15 replacement schools, and 3 other projects for a total of \$1.2 billion.

Part Four

HIGHEST PERFORMING SCHOOLS

During FY 2001-2002, the staff of the School Facilities Board continued the task of correcting existing guideline deficiencies and was not able to update this section of the annual report. However, an update of the previous study was contracted by SFB staff to analyze factors pertaining to the relationship between school facilities and the performance of students in those facilities, for FY 1999-2000 through FY 2001-2002. The updated study will build upon information outlined in the report titled, "School Facilities in Arizona: An Examination of the Relationships Between and Among School Facilities Characteristics and Educational Outcomes" prepared by Interactive, Inc. in June 2000. See Appendix D for the executive summary of that report.

APPENDIX A
DEFICIENCIES CORRECTION FUND
FY 2001-2002

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Apache County				
010307000	Alpine Elementary District	\$86,452	\$86,452	\$0
010224000	Chinle Unified District	\$2,272,568	\$2,272,568	\$0
010306000	Concho Elementary District	\$438,033	\$438,033	\$0
010220000	Ganado Unified District	\$2,203,945	\$2,203,945	\$0
010323000	McNary Elementary District	\$7,851	\$7,851	\$0
010227000	Red Mesa Unified District	\$1,228,515	\$1,228,515	\$0
010210000	Round Valley Unified District	\$1,670,075	\$1,670,075	\$0
010218000	Sanders Unified District	\$264,465	\$264,465	\$0
010201000	St Johns Unified District	\$2,773,025	\$2,773,025	\$0
010208000	Window Rock Unified District	\$1,018,276	\$1,018,276	\$0
Subtotal for Apache County		\$11,963,204	\$11,963,204	\$0
Cochise County				
020342000	Apache Elementary District	\$32,472	\$32,472	\$0
020453000	Ash Creek Elementary District	\$12,159	\$12,159	\$0
020209000	Benson Unified District	\$252,658	\$252,658	\$0
020202000	Bisbee Unified District	\$423,849	\$423,849	\$0
020214000	Bowie Unified District	\$109,748	\$109,748	\$0
020326000	Cochise Elementary District	\$23,939	\$23,939	\$0
020345000	Double Adobe Elementary District	\$28,597	\$28,597	\$0
020227000	Douglas Unified District	\$778,736	\$778,736	\$0
020412000	Elfrida Elementary District	\$58,471	\$58,471	\$0
020355000	McNeal Elementary District	\$40,600	\$40,600	\$0
020323000	Naco Elementary District	\$10,156	\$10,156	\$0
020349000	Palominas Elementary District	\$788,750	\$788,750	\$0
020422000	Pearce Elementary District	\$12,235	\$12,235	\$0
020464000	Pomerene Elementary District	\$40,729	\$40,729	\$0
020218000	San Simon Unified District	\$48,914	\$48,914	\$0
020268000	Sierra Vista Unified District	\$971,452	\$971,452	\$0
020221000	St David Unified District	\$62,879	\$62,879	\$0
020201000	Tombstone Unified District	\$319,465	\$319,465	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Cochise County				
020522000	Valley Union High School District	\$20,743	\$20,743	\$0
020213000	Willcox Unified District	\$68,065	\$68,065	\$0
Subtotal for Cochise County		\$4,104,616	\$4,104,616	\$0
Coconino County				
030201000	Flagstaff Unified District	\$2,799,641	\$2,799,641	\$0
030206000	Fredonia-Moccasin Unified District	\$1,085,484	\$1,085,484	\$0
030204000	Grand Canyon Unified District	\$12,595	\$12,595	\$0
030310000	Maine Consolidated District	\$2,086	\$2,086	\$0
030208000	Page Unified District	\$1,029,177	\$1,029,177	\$0
030215000	Tuba City Unified District	\$148,208	\$148,208	\$0
030202000	Williams Unified District	\$197,718	\$197,718	\$0
Subtotal for Coconino County		\$5,274,910	\$5,274,910	\$0
Gila County				
040201000	Globe Unified District	\$545,877	\$545,877	\$0
040241000	Hayden-Winkelmann Unified District	\$958,612	\$958,612	\$0
040240000	Miami Unified District	\$1,288,093	\$1,288,093	\$0
040210000	Payson Unified District	\$331,775	\$331,775	\$0
040312000	Pine Strawberry Elementary District	\$69,891	\$69,891	\$0
040220000	San Carlos Unified District	\$82,840	\$82,840	\$0
040333000	Tonto Basin Elementary District	\$461,647	\$461,647	\$0
040305000	Young Elementary District	\$725,213	\$725,213	\$0
Subtotal for Gila County		\$4,463,948	\$4,463,948	\$0
Graham County				
050316000	Bonita Elementary District	\$396,467	\$396,467	\$0
050207000	Ft Thomas Unified District	\$31,380	\$31,380	\$0
050199000	Graham County Special Services	\$65,389	\$65,389	\$0
050206000	Pima Unified District	\$360,558	\$360,558	\$0
050201000	Safford Unified District	\$1,842,586	\$1,842,586	\$0
050305000	Solomon Elementary District	\$37,104	\$37,104	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Graham County				
050204000	Thatcher Unified District	\$317,222	\$317,222	\$0
Subtotal for Graham County		\$3,050,707	\$3,050,707	\$0
Greenlee County				
060322000	Blue Elementary District	\$2,562	\$2,562	\$0
060203000	Clifton Unified District	\$142,199	\$142,199	\$0
060202000	Duncan Unified District	\$374,629	\$374,629	\$0
060100000	Greenlee Alternative School District	\$1,447	\$1,447	\$0
060218000	Morenci Unified District	\$979,394	\$979,394	\$0
Subtotal for Greenlee County		\$1,500,231	\$1,500,231	\$0
La Paz County				
150576000	Bicentennial Union High School District	\$140,779	\$140,779	\$0
150426000	Bouse Elementary District	\$103,049	\$103,049	\$0
150227000	Parker Unified School District	\$53,811	\$53,811	\$0
150404000	Quartzsite Elementary District	\$25,418	\$25,418	\$0
150430000	Salome Consolidated Elementary District	\$14,177	\$14,177	\$0
150419000	Wenden Elementary District	\$8,685	\$8,685	\$0
Subtotal for La Paz County		\$345,919	\$345,919	\$0
Maricopa County				
070516000	Agua Fria Union High School District	\$1,105,284	\$1,105,284	\$0
070363000	AgUILA Elementary District	\$23,905	\$23,905	\$0
070468000	Alhambra Elementary District	\$339,859	\$339,859	\$0
070447000	Arlington Elementary District	\$120,142	\$120,142	\$0
070444000	Avondale Elementary District	\$45,158	\$45,158	\$0
070431000	Balsz Elementary District	\$327,416	\$327,416	\$0
070433000	Buckeye Elementary District	\$234,452	\$234,452	\$0
070501000	Buckeye Union High School District	\$1,180,618	\$1,180,618	\$0
070483000	Cartwright Elementary District	\$5,047,041	\$5,047,041	\$0
070293000	Cave Creek Unified District	\$1,898,708	\$1,898,708	\$0
070280000	Chandler Unified District	\$410,428	\$410,428	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070414000	Creighton Elementary District	\$1,410,680	\$1,410,680	\$0
070297000	Deer Valley Unified District	\$1,744,712	\$1,744,712	\$0
070289000	Dysart Unified District	\$894,673	\$894,673	\$0
070298000	Fountain Hills Unified District	\$309,369	\$309,369	\$0
070445000	Fowler Elementary District	\$66,126	\$66,126	\$0
070224000	Gila Bend Unified District	\$87,777	\$87,777	\$0
070241000	Gilbert Unified District	\$803,190	\$803,190	\$0
070440000	Glendale Elementary District	\$580,481	\$580,481	\$0
070505000	Glendale Union High School District	\$1,558,646	\$1,558,646	\$0
070260000	Higley Unified District	\$1,444,756	\$1,444,756	\$0
070405000	Isaac Elementary District	\$6,654,119	\$6,654,119	\$0
070428000	Kyrene Elementary District	\$1,830,831	\$1,830,831	\$0
070459000	Laveen Elementary District	\$91,057	\$91,057	\$0
070425000	Liberty Elementary District	\$40,440	\$40,440	\$0
070479000	Litchfield Elementary District	\$266,460	\$266,460	\$0
070465000	Littleton Elementary District	\$38,646	\$38,646	\$0
070438000	Madison Elementary District	\$35,894	\$35,894	\$0
070199000	Maricopa County Regional District	\$54,409	\$54,409	\$0
070204000	Mesa Unified District	\$16,475,837	\$16,475,837	\$0
070386000	Mobile Elementary District	\$30,663	\$30,663	\$0
070421000	Murphy Elementary District	\$1,277,175	\$1,277,175	\$0
070381000	Nadaburg Elementary District	\$145,955	\$145,955	\$0
070408000	Osborn Elementary District	\$854,664	\$854,664	\$0
070449000	Palo Verde Elementary District	\$39,363	\$39,363	\$0
070394000	Paloma Elementary District	\$20,524	\$20,524	\$0
070269000	Paradise Valley Unified District	\$6,548,378	\$6,548,378	\$0
070492000	Pendergast Elementary District	\$438,992	\$438,992	\$0
070211000	Peoria Unified District	\$3,173,863	\$3,173,863	\$0
070401000	Phoenix Elementary District	\$928,467	\$928,467	\$0
070510000	Phoenix Union High School District	\$1,176,428	\$1,176,428	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070295000	Queen Creek Unified District	\$530,178	\$530,178	\$0
070402000	Riverside Elementary District	\$9,137	\$9,137	\$0
070466000	Roosevelt Elementary District	\$970,359	\$970,359	\$0
070390000	Saddle Mountain Unified District	\$43,529	\$43,529	\$0
070248000	Scottsdale Unified District	\$16,113,590	\$16,113,590	\$0
070403000	Tempe Elementary District	\$1,133,424	\$1,133,424	\$0
070513000	Tempe Union High School District	\$1,037,045	\$1,037,045	\$0
070417000	Tolleson Elementary District	\$183,451	\$183,451	\$0
070514000	Tolleson Union High School District	\$3,247,611	\$3,247,611	\$0
070462000	Union Elementary District	\$4,314	\$4,314	\$0
070406000	Washington Elementary District	\$1,302,827	\$1,302,827	\$0
070209000	Wickenburg Unified District	\$158,724	\$158,724	\$0
070407000	Wilson Elementary District	\$94,158	\$94,158	\$0
Subtotal for Maricopa County		\$84,583,932	\$84,583,932	\$0
Mohave County				
080415000	Bullhead City Elementary District	\$514,920	\$514,920	\$0
080411000	Chloride Elementary District	\$26,811	\$26,811	\$0
080214000	Colorado City Unified District	\$4,035,779	\$4,035,779	\$0
080502000	Colorado River Union High School Distri	\$444,950	\$444,950	\$0
080404000	Kingman Elementary District	\$164,176	\$164,176	\$0
080201000	Lake Havasu Unified District	\$1,085,099	\$1,085,099	\$0
080409000	Littlefield Elementary District	\$4,017	\$4,017	\$0
080530000	Mohave Union High School District	\$332,386	\$332,386	\$0
080416000	Mohave Valley Elementary District	\$522,879	\$522,879	\$0
080406000	Owens-Whitney Elementary District	\$9,164	\$9,164	\$0
080208000	Peach Springs Unified District	\$21,326	\$21,326	\$0
080412000	Topock Elementary District	\$28,099	\$28,099	\$0
080422000	Valentine Elementary District	\$26,738	\$26,738	\$0
080413000	Yucca Elementary District	\$32,672	\$32,672	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Mohave County				
Subtotal for Mohave County		\$7,249,015	\$7,249,015	\$0
Navajo County				
090232000	Blue Ridge Unified District	\$306,028	\$306,028	\$0
090225000	Cedar Unified District	\$69,089	\$69,089	\$0
090206000	Heber-Overgaard Unified District	\$18,504	\$18,504	\$0
090203000	Holbrook Unified District	\$469,923	\$469,923	\$0
090202000	Joseph City Unified District	\$116,588	\$116,588	\$0
090227000	Kayenta Unified District	\$1,460,172	\$1,460,172	\$0
090199000	Navajo County Accommodation District	\$28,125	\$28,125	\$0
090204000	Pinon Unified District	\$1,135,053	\$1,135,053	\$0
090210000	Show Low Unified District	\$135,276	\$135,276	\$0
090205000	Snowflake Unified District	\$434,231	\$434,231	\$0
090201000	Winslow Unified District	\$636,687	\$636,687	\$0
Subtotal for Navajo County		\$4,809,677	\$4,809,677	\$0
Pima County				
100215000	Ajo Unified District	\$712,789	\$712,789	\$0
100351000	Altar Valley Elementary District	\$854,972	\$854,972	\$0
100210000	Amphitheater Unified District	\$493,950	\$493,950	\$0
100216000	Catalina Foothills Unified District	\$226,175	\$226,175	\$0
100339000	Continental Elementary District	\$183,911	\$183,911	\$0
100208000	Flowing Wells Unified District	\$241,529	\$241,529	\$0
100240000	Indian Oasis-Baboquivari Unified District	\$1,613,847	\$1,613,847	\$0
100206000	Marana Unified District	\$1,475,598	\$1,475,598	\$0
100100000	Pima Accommodation District	\$10,006	\$10,006	\$0
100230000	Sahuarita Unified District	\$453,429	\$453,429	\$0
100335000	San Fernando Elementary District	\$12,191	\$12,191	\$0
100212000	Sunnyside Unified District	\$2,467,382	\$2,467,382	\$0
100213000	Tanque Verde Unified District	\$104,796	\$104,796	\$0
100201000	Tucson Unified District	\$14,224,692	\$14,224,692	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Pima County				
100220000	Vail Unified District	\$854,331	\$854,331	\$0
Subtotal for Pima County		\$23,929,599	\$23,929,599	\$0
Pinal County				
110243000	Apache Junction Unified District	\$716,582	\$716,582	\$0
110404000	Casa Grande Elementary District	\$638,393	\$638,393	\$0
110502000	Casa Grande Union High School District	\$102,666	\$102,666	\$0
110221000	Coolidge Unified District	\$827,669	\$827,669	\$0
110411000	Eloy Elementary District	\$179,183	\$179,183	\$0
110201000	Florence Unified School District	\$337,999	\$337,999	\$0
110344000	J O Combs Elementary District	\$302,652	\$302,652	\$0
110208000	Mammoth-San Manuel Unified District	\$112,821	\$112,821	\$0
110220000	Maricopa Unified School District	\$222,720	\$222,720	\$0
110100000	Mary C O'Brien Accommodation District	\$200,796	\$200,796	\$0
110302000	Oracle Elementary District	\$737,087	\$737,087	\$0
110433000	Picacho Elementary District	\$16,664	\$16,664	\$0
110203000	Ray Unified District	\$427,094	\$427,094	\$0
110405000	Red Rock Elementary District	\$91,412	\$91,412	\$0
110418000	Sacaton Elementary District	\$19,689	\$19,689	\$0
110540000	Santa Cruz Valley Union High School Dis	\$18,225	\$18,225	\$0
110424000	Stanfield Elementary District	\$260,798	\$260,798	\$0
110215000	Superior Unified District	\$85,025	\$85,025	\$0
110422000	Toltec Elementary District	\$62,526	\$62,526	\$0
Subtotal for Pinal County		\$5,360,002	\$5,360,002	\$0
Santa Cruz County				
120201000	Nogales Unified District	\$896,646	\$896,646	\$0
120406000	Patagonia Elementary District	\$25,616	\$25,616	\$0
120520000	Patagonia Union High School District	\$339,298	\$339,298	\$0
120328000	Santa Cruz Elementary District	\$175,398	\$175,398	\$0
120235000	Santa Cruz Valley Unified District	\$53,184	\$53,184	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Santa Cruz County				
120425000	Sonoita Elementary District	\$51,499	\$51,499	\$0
Subtotal for Santa Cruz County		\$1,541,641	\$1,541,641	\$0
Yavapai County				
130231000	Ash Fork Unified District	\$289,821	\$289,821	\$0
130220000	Bagdad Unified District	\$42,080	\$42,080	\$0
130326000	Beaver Creek Elementary District	\$11,386	\$11,386	\$0
130228000	Camp Verde Unified District	\$253,943	\$253,943	\$0
130350000	Canon Elementary District	\$8,382	\$8,382	\$0
130251000	Chino Valley Unified District	\$579,775	\$579,775	\$0
130403000	Clarkdale-Jerome Elementary District	\$643,908	\$643,908	\$0
130317000	Congress Elementary District	\$36,843	\$36,843	\$0
130406000	Cottonwood-Oak Creek Elementary Distr	\$395,536	\$395,536	\$0
130341000	Crown King Elementary District	\$2,268	\$2,268	\$0
130335000	Hillside Elementary District	\$33,838	\$33,838	\$0
130222000	Humboldt Unified District	\$644,844	\$644,844	\$0
130323000	Kirkland Elementary District	\$242,886	\$242,886	\$0
130243000	Mayer Unified District	\$223,705	\$223,705	\$0
130504000	Mingus Union High School District	\$81,975	\$81,975	\$0
130201000	Prescott Unified District	\$3,907,993	\$3,907,993	\$0
130209000	Sedona-Oak Creek Joint Unified District	\$106,804	\$106,804	\$0
130240000	Seligman Unified District	\$57,803	\$57,803	\$0
130315000	Skull Valley Elementary District	\$22,898	\$22,898	\$0
130352000	Yarnell Elementary District	\$16,213	\$16,213	\$0
Subtotal for Yavapai County		\$7,602,901	\$7,602,901	\$0
Yuma County				
140550000	Antelope Union High School District	\$227,713	\$227,713	\$0
140413000	Crane Elementary District	\$617,080	\$617,080	\$0
140432000	Gadsden Elementary District	\$269,670	\$269,670	\$0
140416000	Hyder Elementary District	\$6,366	\$6,366	\$0

Deficiencies Correction Fund

CTD	County / District	Disbursement	Expenditures	Balance
Yuma County				
140417000	Mohawk Valley Elementary District	\$28,970	\$28,970	\$0
140411000	Somerton Elementary District	\$122,306	\$122,306	\$0
140424000	Wellton Elementary District	\$348,677	\$348,677	\$0
140199000	Yuma County Accommodation District	\$2,472	\$2,472	\$0
140401000	Yuma Elementary District	\$299,849	\$299,849	\$0
140570000	Yuma Union High School District	\$1,735,921	\$1,735,921	\$0
Subtotal for Yuma County		\$3,659,024	\$3,659,024	\$0
Grand Total		\$169,439,329	\$169,439,329	\$0

APPENDIX B
BUILDING RENEWAL FUND
FY 2001-2002

FY 02 Annual Building Renewal Report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
Apache County					
010307000	Alpine Elementary District	\$30,993	\$14,091	\$0	\$45,084
010224000	Chinle Unified District	\$1,535,064	\$335,483	\$0	\$1,870,547
010306000	Concho Elementary District	\$16,815	\$6,687	\$3,147	\$20,355
010220000	Ganado Unified District	\$731,097	\$192,577	\$0	\$923,674
010323000	McNary Elementary District	\$208,529	\$46,663		\$255,191
010227000	Red Mesa Unified District	\$973,901	\$214,065	\$0	\$1,187,966
010210000	Round Valley Unified District	\$741,349	\$237,764	\$345,838	\$633,276
010218000	Sanders Unified District	\$721,713	\$94,020	\$394,911	\$420,822
010201000	St Johns Unified District	\$669,163	\$149,540		\$818,703
010309000	Vernon Elementary District	\$34,852	\$9,267		\$44,120
010208000	Window Rock Unified District	\$2,952,965	\$697,646	\$0	\$3,650,611
	Subtotal Apache County	\$8,616,442	\$1,997,802	\$743,896	\$9,870,348
Cochise County					
020342000	Apache Elementary District	\$8,574	\$1,875	\$0	\$10,449
020453000	Ash Creek Elementary District	\$22,505	\$7,837	\$10,433	\$19,909
020209000	Benson Unified District	\$557,924	\$154,315	\$12,536	\$699,703
020202000	Bisbee Unified District	\$473,873	\$301,480		\$775,353
020214000	Bowie Unified District	\$191,074	\$75,306	\$105,437	\$160,943
020326000	Cochise Elementary District	(\$94,835)	\$25,701		(\$69,134)
020345000	Double Adobe Elementary District	\$79,646	\$17,209	\$1,011	\$95,844
020227000	Douglas Unified District	\$2,504,441	\$663,087		\$3,167,527
020412000	Elfrida Elementary District	\$48,972	\$18,793		\$67,765
020381000	Forrest Elementary District	\$0	\$0	\$0	\$0
020100000	Ft Huachuca Accommodation District	\$0	\$0	\$0	\$0
020355000	McNeal Elementary District	\$43,975	\$18,165	\$3,304	\$58,836

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
020323000	Naco Elementary District	\$134,129	\$29,958	\$0	\$164,087
020349000	Palominas Elementary District	\$217,338	\$66,049	\$181,001	\$102,386
020422000	Pearce Elementary District	\$90,640	\$20,407	\$4,937	\$106,110
020464000	Pomerene Elementary District	\$32,253	\$9,093	\$2,936	\$38,410
020366000	Rucker Elementary District	\$0	\$0	\$0	\$0
020218000	San Simon Unified District	\$106,878	\$42,653	\$48,872	\$100,659
020268000	Sierra Vista Unified District	\$1,940,883	\$475,292	\$43,002	\$2,373,173
020221000	St David Unified District	\$398,977	\$83,879	\$0	\$482,855
020201000	Tombstone Unified District	\$615,786	\$151,758	\$71,129	\$696,414
020522000	Valley Union High School District	\$114,462	\$50,185	\$45,984	\$118,663
020213000	Willcox Unified District	\$608,043	\$189,914	\$97,748	\$700,210
Subtotal Cochise County		\$8,095,537	\$2,402,956	\$628,330	\$9,870,162

Coconino County

030305000	Chevelon Butte School District	\$0	\$0	\$0	\$0
030201000	Flagstaff Unified District	\$3,411,488	\$1,199,224	\$1,217,646	\$3,393,066
030206000	Fredonia-Moccasin Unified District	\$111,434	\$61,409	\$121,665	\$51,178
030204000	Grand Canyon Unified District	\$61,815	\$56,102	\$47,000	\$70,917
030310000	Maine Consolidated District	\$62,823	\$13,465		\$76,288
030208000	Page Unified District	\$1,374,947	\$381,698	\$310,536	\$1,446,108
030215000	Tuba City Unified District	\$1,336,812	\$409,888	\$780,720	\$965,980
030202000	Williams Unified District	\$133,525	\$81,601	\$20,038	\$195,087
Subtotal Coconino County		\$6,492,843	\$2,203,386	\$2,497,605	\$6,198,624

Gila County

040201000	Globe Unified District	\$1,402,599	\$404,598	\$650,191	\$1,157,007
040241000	Hayden-Winkelman Unified District	\$578,847	\$129,481		\$708,328
040240000	Miami Unified District	\$1,072,494	\$219,130	\$39,214	\$1,252,410
040210000	Payson Unified District	\$688,426	\$207,365	\$154,145	\$741,646
040312000	Pine Strawberry Elementary District	\$11,574	\$12,589	\$171	\$23,991

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
040220000	San Carlos Unified District	\$850,271	\$200,125		\$1,050,397
040333000	Tonto Basin Elementary District	\$24,582	\$6,817	\$31,981	(\$582)
040305000	Young Elementary District	\$56,202	\$17,101	\$0	\$73,303
Subtotal Gila County		\$4,684,995	\$1,197,206	\$875,703	\$5,006,498
Graham County					
050316000	Bonita Elementary District	\$38,463	\$19,650	\$30,475	\$27,637
050207000	Ft Thomas Unified District	\$340,909	\$92,399	\$12,253	\$421,055
050199000	Graham County Special Services	\$134,250	\$29,082	\$0	\$163,332
050309000	Klondyke Elementary District	\$0	\$0	\$0	\$0
050206000	Pima Unified District	\$308,836	\$81,127	\$24,149	\$365,814
050201000	Safford Unified District	\$385,264	\$212,743	\$738,947	(\$140,940)
050305000	Solomon Elementary District	\$217,269	\$54,235	\$5,318	\$266,186
050204000	Thatcher Unified District	\$212,391	\$57,063	\$31,846	\$237,608
Subtotal Graham County		\$1,637,382	\$546,299	\$842,988	\$1,340,692
Greenlee County					
060322000	Blue Elementary District	\$2,346	\$536		\$2,883
060203000	Clifton Unified District	\$284,811	\$63,652	\$0	\$348,463
060202000	Duncan Unified District	\$444,637	\$98,072	\$6,159	\$536,550
060345000	Eagle Elementary District	\$0	\$0	\$0	\$0
060100000	Greenlee Alternative School District	\$0	\$0	\$0	\$0
060199000	Greenlee County Accommodation District	\$0	\$0	\$0	\$0
060218000	Morenci Unified District	\$523,489	\$139,159	\$313,017	\$349,631
Subtotal Greenlee County		\$1,255,284	\$301,420	\$319,177	\$1,237,527
La Paz County					
150576000	Bicentennial Union High School District	\$223,462	\$49,697	\$0	\$273,159
150426000	Bouse Elementary District	\$73,823	\$22,231	\$4,548	\$91,506
150227000	Parker Unified School District	\$588,569	\$386,190	\$389,698	\$585,060

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
150404000	Quartzsite Elementary District	\$96,934	\$32,014	\$22,867	\$106,081
150430000	Salome Consolidated Elementary District	\$21,629	\$6,675	\$20,016	\$8,288
150419000	Wenden Elementary District	\$80,053	\$29,862	\$32,278	\$77,637
Subtotal La Paz County		\$1,084,470	\$526,668	\$469,406	\$1,141,732

Maricopa County

070516000	Agua Fria Union High School District	\$852,940	\$262,026	\$565,135	\$549,830
070363000	AgUILA Elementary District	\$48,985	\$13,341	\$19,733	\$42,593
070468000	Alhambra Elementary District	\$1,489,621	\$369,404	\$331,981	\$1,527,043
070447000	Arlington Elementary District	\$111,567	\$33,554	\$0	\$145,121
070444000	Avondale Elementary District	\$398,453	\$141,431	\$295,047	\$244,837
070431000	Balsz Elementary District	\$163,452	\$90,737	\$47,068	\$207,121
070433000	Buckeye Elementary District	\$339,404	\$84,985	\$2,685	\$421,703
070501000	Buckeye Union High School District	\$640,428	\$211,810	\$20,962	\$831,276
070483000	Cartwright Elementary District	\$1,941,434	\$752,749	\$249,137	\$2,445,046
070293000	Cave Creek Unified District	\$388,859	\$111,642	\$169,837	\$330,664
070280000	Chandler Unified District	\$744,798	\$909,015	\$1,317,639	\$336,174
070414000	Creighton Elementary District	\$1,109,649	\$347,877	\$374,565	\$1,082,961
070297000	Deer Valley Unified District	\$2,091,259	\$1,213,476	\$1,447,437	\$1,857,298
070289000	Dysart Unified District	\$189,832	\$343,843	\$224,232	\$309,443
070298000	Fountain Hills Unified District	\$226,913	\$78,747	\$126,869	\$178,791
070445000	Fowler Elementary District	\$213,277	\$73,513	\$100,156	\$186,634
070224000	Gila Bend Unified District	\$320,489	\$89,371		\$409,860
070241000	Gilbert Unified District	\$1,809,587	\$841,530	\$588,003	\$2,063,114
070440000	Glendale Elementary District	\$2,033,591	\$619,032	\$1,318,392	\$1,334,230
070505000	Glendale Union High School District	\$4,393,569	\$1,703,327	\$4,924,513	\$1,172,383
070260000	Higley Unified District	\$81,396	\$18,044	\$86,572	\$12,867
070405000	Isaac Elementary District	\$1,119,513	\$371,042	\$27,149	\$1,463,406
070428000	Kyrene Elementary District	\$994,623	\$614,732	\$914,119	\$695,236

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
070459000	Laveen Elementary District	\$339,129	\$75,858	\$8,525	\$406,462
070425000	Liberty Elementary District	\$128,784	\$53,086	\$173,959	\$7,912
070479000	Litchfield Elementary District	\$435,148	\$153,581	\$169,601	\$419,128
070465000	Littleton Elementary District	\$234,900	\$73,437	\$209,610	\$98,727
070438000	Madison Elementary District	(\$7,222)	\$368,597	\$368,597	(\$7,222)
070199000	Maricopa County Regional District	\$243,927	\$85,724	\$134,025	\$195,625
070177000	Maricopa County Regional Special Services District	\$0	\$0	\$0	\$0
070204000	Mesa Unified District	\$6,524,966	\$5,509,014	\$5,156,878	\$6,877,103
070386000	Mobile Elementary District	\$70,145	\$19,342	\$0	\$89,487
070375000	Morristown Elementary District	\$74,378	\$16,130	\$0	\$90,507
070421000	Murphy Elementary District	\$180,682	\$209,658	\$137,847	\$252,493
070381000	Nadaburg Elementary District	\$105,027	\$25,452	\$1,028	\$129,451
070408000	Osborn Elementary District	\$466,472	\$160,439	\$133,164	\$493,747
070449000	Palo Verde Elementary District	\$51,100	\$11,315		\$62,414
070394000	Paloma Elementary District	\$48,298	\$10,784	\$0	\$59,082
070269000	Paradise Valley Unified District	\$4,486,907	\$1,730,299	\$1,032,215	\$5,184,992
070492000	Pendergast Elementary District	\$2,811	\$283,786	\$259,637	\$26,960
070211000	Peoria Unified District	\$5,177,689	\$1,522,557	\$318,625	\$6,381,620
070401000	Phoenix Elementary District	\$1,225,731	\$456,702	\$409,941	\$1,272,492
070510000	Phoenix Union High School District	\$3,273,165	\$2,409,060	\$2,976,617	\$2,705,608
070295000	Queen Creek Unified District	\$95,609	\$93,551	\$195,240	(\$6,079)
070402000	Riverside Elementary District	\$188,363	\$48,239	\$0	\$236,601
070466000	Roosevelt Elementary District	\$3,551,323	\$793,701	\$1,047,634	\$3,297,391
070390000	Saddle Mountain Unified District	\$70,452	\$33,340	\$91,206	\$12,586
070248000	Scottsdale Unified District	\$6,852,114	\$2,096,870	\$225,993	\$8,722,992
070371000	Sentinel Elementary District	\$89,850	\$27,151	\$20,050	\$96,951
070403000	Tempe Elementary District	\$3,690,328	\$1,084,118	\$1,825,305	\$2,949,141
070513000	Tempe Union High School District	\$3,422,128	\$1,443,646	\$1,037,467	\$3,828,307
070417000	Tolleson Elementary District	\$141,712	\$42,156	\$54,310	\$129,559

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
070514000	Tolleson Union High School District	\$712,245	\$225,129	\$633,385	\$303,989
070462000	Union Elementary District	\$59,120	\$12,899	\$0	\$72,019
070406000	Washington Elementary District	\$4,142,175	\$2,027,338	\$874,133	\$5,295,379
070209000	Wickenburg Unified District	\$800,507	\$197,874	\$280,543	\$717,838
070407000	Wilson Elementary District	\$299,257	\$124,526	\$125,860	\$297,923
Subtotal Maricopa County		\$68,880,860	\$30,720,585	\$31,052,624	\$68,548,820
Mohave County					
080415000	Bullhead City Elementary District	\$631,488	\$144,108	\$59,236	\$716,360
080411000	Chloride Elementary District	\$53,302	\$12,777		\$66,079
080214000	Colorado City Unified District	\$136,657	\$45,810	\$51,819	\$130,648
080502000	Colorado River Union High School District	\$238,642	\$129,557	\$159,106	\$209,093
080403000	Hackberry School District	\$4,209	\$1,541		\$5,750
080404000	Kingman Unified District	\$1,047,184	\$617,768	\$227,262	\$1,437,691
080201000	Lake Havasu Unified District	\$1,085,264	\$280,511	\$350,270	\$1,015,505
080409000	Littlefield Elementary District	\$55,066	\$12,716		\$67,782
080199000	Mohave County Accommodation District	\$0	\$0	\$0	\$0
080416000	Mohave Valley Elementary District	\$402,506	\$125,387	\$200,146	\$327,747
080406000	Owens-Whitney Elementary District	\$74,206	\$16,917	\$0	\$91,123
080208000	Peach Springs Unified District	\$179,229	\$39,502	\$1,375	\$217,356
080412000	Topock Elementary District	\$7,908	\$4,000		\$11,908
080422000	Valentine Elementary District	\$6,865	\$2,855	\$0	\$9,720
080413000	Yucca Elementary District	\$14,543	\$6,315	\$1,238	\$19,621
Subtotal Mohave County		\$3,937,069	\$1,439,765	\$1,050,451	\$4,326,384
Navajo County					
090232000	Blue Ridge Unified District	(\$106,319)	\$319,026	\$50,720	\$161,988
090225000	Cedar Unified District	\$297,818	\$90,974		\$388,792

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
090206000	Heber-Overgaard Unified District	\$134,900	\$49,298	\$89,966	\$94,232
090203000	Holbrook Unified District	\$1,107,468	\$322,824	\$82,168	\$1,348,124
090202000	Joseph City Unified District	\$465,718	\$159,873	\$169,495	\$456,096
090227000	Kayenta Unified District	\$718,622	\$234,030	\$365,537	\$587,116
090204000	Pinon Unified District	\$365,696	\$86,445	\$1,958,568	(\$1,506,426)
090199000	Rainbow Foundation	\$3,462	\$1,940	\$0	\$5,402
090210000	Show Low Unified District	\$399,615	\$243,641	\$70,549	\$572,708
090205000	Snowflake Unified District	\$1,243,501	\$292,287	\$272,533	\$1,263,255
090220000	Whiteriver Unified District	\$926,837	\$207,766	\$74,451	\$1,060,152
090201000	Winslow Unified District	\$1,062,025	\$379,123	\$398,320	\$1,042,827
Subtotal Navajo County		\$6,619,344	\$2,387,227	\$3,532,305	\$5,474,266
Pima County					
100215000	Ajo Unified District	\$470,492	\$116,139	\$24,646	\$561,984
100351000	Altar Valley Elementary District	\$136,505	\$52,330	\$118,728	\$70,107
100210000	Amphitheater Unified District	\$3,409,908	\$1,412,924	\$1,921,414	\$2,901,418
100216000	Catalina Foothills Unified District	\$126,394	\$186,181	\$214,486	\$98,090
100339000	Continental Elementary District	\$52,204	\$17,174	\$0	\$69,378
100337000	Empire Elementary District	\$0	\$0	\$0	\$0
100208000	Flowing Wells Unified District	\$1,950,238	\$538,687	\$752,701	\$1,736,223
100240000	Indian Oasis-Baboquivari Unified District	\$417,173	\$96,393		\$513,566
100206000	Marana Unified District	\$2,614,308	\$902,733	\$1,132,589	\$2,384,452
100100000	Pima Accommodation District	\$16,904	\$2,401	\$0	\$19,305
100344000	Redington Elementary District	\$0	\$0	\$0	\$0
100230000	Sahuarita Unified District	\$228,345	\$179,064	\$226,065	\$181,344
100335000	San Fernando Elementary District	\$981	\$406	\$0	\$1,387
100212000	Sunnyside Unified District	\$2,647,233	\$1,068,438	\$1,016,343	\$2,699,328
100213000	Tanque Verde Unified District	\$50,180	\$54,873	\$9,759	\$95,294
100201000	Tucson Unified District	\$4,735,824	\$6,751,928	\$11,816,719	(\$328,966)

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
100220000	Vail Unified District	\$275,269	\$83,588	\$136,850	\$222,007
	Subtotal Pima County	\$17,131,959	\$11,463,258	\$17,370,300	\$11,224,917
Pinal County					
110243000	Apache Junction Unified District	\$725,692	\$275,257	\$321,465	\$679,484
110404000	Casa Grande Elementary District	\$1,044,986	\$306,237	\$920,815	\$430,408
110502000	Casa Grande Union High School District	\$134,668	\$66,369	\$77,955	\$123,083
110221000	Coolidge Unified District	\$709,747	\$312,236	\$210,515	\$811,467
110411000	Eloy Elementary District	\$369,566	\$131,714	\$259,425	\$241,855
110201000	Florence Unified School District	\$424,289	\$193,550	\$213,370	\$404,469
110344000	J O Combs Elementary District	\$57,772	\$13,777	\$8,886	\$62,663
110208000	Mammoth-San Manuel Unified District	\$1,266,559	\$316,780	\$12,218	\$1,571,120
110220000	Maricopa Unified School District	\$358,002	\$136,401	\$65,075	\$429,327
110100000	Mary C O'Brien Accommodation District	\$300,159	\$83,216	\$16,174	\$367,200
110302000	Oracle Elementary District	\$221,279	\$50,158	\$16,361	\$255,076
110433000	Picacho Elementary District	\$23,894	\$8,548		\$32,441
110199000	Pinal County Special Education Program	\$0	\$0	\$0	\$0
110203000	Ray Unified District	\$694,696	\$212,087	\$99,800	\$806,983
110405000	Red Rock Elementary District	\$0	\$0	\$0	\$0
110418000	Sacaton Elementary District	\$284,387	\$63,369	\$0	\$347,756
110540000	Santa Cruz Valley Union High School District	\$72,420	\$125,323	\$165,314	\$32,429
110424000	Stanfield Elementary District	\$155,898	\$52,372	\$104,092	\$104,179
110215000	Superior Unified District	\$685,491	\$150,073	\$22,546	\$813,018
110422000	Toltec Elementary District	\$105,996	\$36,247	\$33,062	\$109,182
	Subtotal Pinal County	\$7,635,500	\$2,533,712	\$2,547,072	\$7,622,140
Santa Cruz County					
120201000	Nogales Unified District	\$1,679,787	\$514,736	\$1,174,034	\$1,020,489
120406000	Patagonia Elementary District	\$51,440	\$15,573	\$7,081	\$59,932

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
120520000	Patagonia Union High School District	\$50,285	\$31,786	\$456	\$81,615
120328000	Santa Cruz Elementary District	\$75,828	\$26,380	\$8,314	\$93,895
120235000	Santa Cruz Valley Unified District	\$350,623	\$112,142	\$384,596	\$78,168
120425000	Sonoita Elementary District	\$41,736	\$10,784	\$0	\$52,520
Subtotal Santa Cruz County		\$2,249,699	\$711,401	\$1,574,482	\$1,386,618

Yavapai County

130231000	Ash Fork Unified District	\$124,549	\$44,808	\$11,563	\$157,795
130220000	Bagdad Unified District	\$346,483	\$123,460	\$18,356	\$451,587
130326000	Beaver Creek Elementary District	\$40,057	\$18,382	\$9,186	\$49,252
130228000	Camp Verde Unified District	\$274,810	\$124,089	\$82,656	\$316,243
130350000	Canon Elementary District	\$63,384	\$26,653	\$18,530	\$71,507
130314000	Champie Elementary District	\$0	\$0	\$0	\$0
130251000	Chino Valley Unified District	\$285,712	\$144,368	\$273,839	\$156,242
130403000	Clarkdale-Jerome Elementary District	\$51,617	\$15,377	\$19,482	\$47,512
130317000	Congress Elementary District	\$0	\$0	\$0	\$0
130406000	Cottonwood-Oak Creek Elementary District	\$240,312	\$99,452	\$144,012	\$195,751
130341000	Crown King Elementary District	\$13,410	\$4,354	\$2,992	\$14,771
130335000	Hillside Elementary District	\$22,955	\$5,016		\$27,971
130222000	Humboldt Unified District	\$418,109	\$249,152	\$349,740	\$317,520
130323000	Kirkland Elementary District	\$13,820	\$4,213	\$1,171	\$16,862
130243000	Mayer Unified District	\$286,239	\$71,771	\$155,040	\$202,971
130504000	Mingus Union High School District	\$377,805	\$109,069	\$150,041	\$336,833
130201000	Prescott Unified District	\$429,877	\$573,168	\$594,385	\$408,660
130209000	Sedona-Oak Creek Joint Unified District	\$265,449	\$76,652	\$55,498	\$286,603
130240000	Seligman Unified District	\$309,832	\$69,387	\$21,583	\$357,636
130315000	Skull Valley Elementary District	\$53,502	\$11,564	\$0	\$65,065
130307000	Walnut Grove Elementary District	\$0	\$0	\$0	\$0

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 01 Balance	FY 02 BR Distribution	Expenditures	FY 02 Balance
130302000	Williamson Valley Elementary District	\$0	\$0	\$0	\$0
130352000	Yarnell Elementary District	\$17,005	\$3,695	\$0	\$20,700
Subtotal Yavapai County		\$3,634,926	\$1,774,631	\$1,908,073	\$3,501,483
Yuma County					
140550000	Antelope Union High School District	\$337,093	\$98,739	\$101,516	\$334,316
140413000	Crane Elementary District	\$890,659	\$275,788	\$41,722	\$1,124,724
140432000	Gadsden Elementary District	\$238,203	\$71,265	\$11,082	\$298,387
140416000	Hyder Elementary District	\$366,931	\$98,585	\$162,875	\$302,640
140417000	Mohawk Valley Elementary District	\$80,135	\$21,884	\$596	\$101,423
140411000	Somerton Elementary District	\$142,357	\$55,155	\$64,023	\$133,489
140424000	Wellton Elementary District	\$176,570	\$50,968	\$168,643	\$58,895
140199000	Yuma County Accommodation District	\$0	\$0	\$0	\$0
140401000	Yuma Elementary District	\$1,323,927	\$554,778	\$820,143	\$1,058,562
140570000	Yuma Union High School District	\$1,011,250	\$631,822	\$733,849	\$909,222
Subtotal Yuma County		\$4,567,124	\$1,858,984	\$2,104,450	\$4,321,659
Grand Total:		146,523,432	\$62,065,300	\$67,516,863	\$141,071,869

NOTE: If the Expenditures column is blank then the district has not submitted a report

APPENDIX C
NEW SCHOOL FACILITIES FUND
FY 2001-2002

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Apache County				
010307000	Alpine Elementary District	\$8,162	\$12,412	(\$4,250)
010323000	McNary Elementary District	\$603,496		
Subtotal for Apache County		\$611,658	\$12,412	(\$4,250)
Cochise County				
020345000	Double Adobe Elementary District	\$11,950	\$11,950	\$0
020355000	McNeal Elementary District	\$3,600	\$3,600	\$0
020323000	Naco Elementary District	\$344,249	\$1,418,936	(\$1,074,687)
Subtotal for Cochise County		\$359,799	\$1,434,486	(\$1,074,687)
Coconino County				
030310000	Maine Consolidated District	\$105,730		
030202000	Williams Unified District	\$75,260	\$0	\$75,260
Subtotal for Coconino County		\$180,990	\$0	\$75,260
La Paz County				
150426000	Bouse Elementary District	\$46,000	\$46,000	\$0
Subtotal for La Paz County		\$46,000	\$46,000	\$0
Maricopa County				
070516000	Agua Fria Union High School District	\$8,350,434	\$8,199,898	\$150,536
070363000	Aguila Elementary District	\$655,456	\$402,948	\$252,508
070468000	Alhambra Elementary District	\$8,131,761	\$7,425,931	\$705,830
070447000	Arlington Elementary District	\$3,400	\$0	\$3,400
070444000	Avondale Elementary District	\$5,142,958	\$4,840,308	\$302,650
070431000	Balsz Elementary District	\$7,062,161	\$7,213,454	(\$151,293)
070501000	Buckeye Union High School District	\$4,065,554	\$4,289,750	(\$224,196)
070483000	Cartwright Elementary District	\$1,263,662	\$1,825,541	(\$561,879)
070293000	Cave Creek Unified District	\$16,480	\$16,480	\$0
070280000	Chandler Unified District	\$16,549,297	\$19,075,281	(\$2,525,984)
070414000	Creighton Elementary District	\$467,339	\$5,272	\$462,067
070297000	Deer Valley Unified District	\$38,950,264	\$38,904,457	\$45,807

NOTE: If the Expenditures column is blank then the district has not submitted a report

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Maricopa County				
070289000	Dysart Unified District	\$16,468,495		
070445000	Fowler Elementary District	\$7,399,380	\$6,985,402	\$413,978
070241000	Gilbert Unified District	\$44,735,054	\$37,235,100	\$7,499,954
070440000	Glendale Elementary District	\$2,533,352	\$1,740,440	\$792,912
070260000	Higley Unified District	\$20,304,941	\$16,365,634	\$3,939,307
070405000	Isaac Elementary District	\$3,132,032	\$2,242,137	\$889,895
070459000	Laveen Elementary District	\$2,486,654	\$2,951,048	(\$464,394)
070425000	Liberty Elementary District	\$903,804	\$449,945	\$453,859
070479000	Litchfield Elementary District	\$9,355,060	\$10,326,331	(\$971,271)
070465000	Littleton Elementary District	\$4,319,348	\$3,579,114	\$740,234
070204000	Mesa Unified District	\$7,913,814	\$5,200,000	\$2,713,814
070375000	Morristown Elementary District	\$647,491	\$647,491	\$0
070449000	Palo Verde Elementary District	\$215,966		
070269000	Paradise Valley Unified District	\$3,726,618	\$4,206,312	(\$479,694)
070492000	Pendergast Elementary District	\$7,388,681	\$4,422,534	\$2,966,147
070211000	Peoria Unified District	\$5,779,722	\$488,802	\$5,290,920
070295000	Queen Creek Unified District	\$18,072,185	\$17,928,987	\$143,198
070402000	Riverside Elementary District	\$1,188,541	\$975,757	\$212,784
070371000	Sentinel Elementary District	\$589,801	\$562,621	\$27,180
070417000	Tolleson Elementary District	\$9,051,102	\$9,051,102	\$0
070514000	Tolleson Union High School District	\$11,260,441	\$10,720,937	\$539,504
070462000	Union Elementary District	\$1,677,730	\$1,679,818	(\$2,088)
070209000	Wickenburg Unified District	\$3,500	\$3,500	\$0
Subtotal for Maricopa County		\$269,812,476	\$229,962,332	\$23,165,683
Mohave County				
080415000	Bullhead City Elementary District	\$969,581	\$531,199	\$438,382
080214000	Colorado City Unified District	\$23,083	\$15,833	\$7,250
080403000	Hackberry School District	\$232,652		
080409000	Littlefield Elementary District	\$136,190		

NOTE: If the Expenditures column is blank then the district has not submitted a report

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Mohave County				
Subtotal for Mohave County		\$1,361,506	\$547,032	\$445,632
Navajo County				
090203000	Holbrook Unified District	\$4,118,091	\$4,724,125	(\$606,034)
090204000	Pinon Unified District	\$1,695,608		
090205000	Snowflake Unified District	\$516,753	\$316,742	\$200,012
Subtotal for Navajo County		\$6,330,452	\$5,040,866	(\$406,022)
Pima County				
100100000	Pima Accommodation District	\$228,839	\$0	\$228,839
100213000	Tanque Verde Unified District	\$27,700	\$93,543	(\$65,843)
100220000	Vail Unified District	\$11,975,575	\$11,975,575	\$0
Subtotal for Pima County		\$12,232,114	\$12,069,118	\$162,996
Pinal County				
110243000	Apache Junction Unified District	\$2,859,455	\$2,900,052	(\$40,597)
110221000	Coolidge Unified District	\$728,868	\$355,565	\$373,303
110201000	Florence Unified School District	\$9,441,747	\$9,534,234	(\$92,487)
110344000	J O Combs Elementary District	\$1,926,378	\$1,356,973	\$569,405
110220000	Maricopa Unified School District	\$346,001	\$172,584	\$173,417
110422000	Toltec Elementary District	\$5,076,552	\$4,686,749	\$389,803
Subtotal for Pinal County		\$20,379,002	\$19,006,157	\$1,372,845
Santa Cruz County				
120235000	Santa Cruz Valley Unified District	\$378,355	\$39,780	\$338,575
Subtotal for Santa Cruz County		\$378,355	\$39,780	\$338,575
Yavapai County				
130228000	Camp Verde Unified District	\$660,287	\$639,465	\$20,822
130350000	Canon Elementary District	\$430,520	\$430,520	\$0
130317000	Congress Elementary District	\$958,471	\$623,983	\$334,488
130406000	Cottonwood-Oak Creek Elementary Di	\$209,661	\$61,256	\$148,405
130222000	Humboldt Unified District	\$5,915,320	\$4,266,753	\$1,648,567

NOTE: If the Expenditures column is blank then the district has not submitted a report

New School Facilities Fund

CTD	County / District	Disbursement	Expenditures	Balance
Yavapai County				
130315000	Skull Valley Elementary District	\$38,680	\$38,680	\$0
130352000	Yarnell Elementary District	\$349,440	\$0	\$349,440
130199000	Yavapai Accommodation District	\$14,210	\$0	\$14,210
Subtotal for Yavapai County		\$8,576,589	\$6,060,656	\$2,515,933
Yuma County				
140432000	Gadsden Elementary District	\$2,057,324	\$2,116,216	(\$58,892)
140416000	Hyder Elementary District	\$755,599	\$754,536	\$1,063
140411000	Somerton Elementary District	\$122,097	\$27,837	\$94,260
140570000	Yuma Union High School District	\$11,875,700	\$11,983,036	(\$107,336)
Subtotal for Yuma County		\$14,810,719	\$14,881,624	(\$70,905)
Grand Total		\$335,079,660	\$289,100,464	\$26,521,059

NOTE: If the Expenditures column is blank then the district has not submitted a report

APPENDIX D

**EXECUTIVE SUMMARY OF REPORT "SCHOOL FACILITIES IN
ARIZONA: AN EXAMINATION OF THE RELATIONSHIPS BETWEEN
AND AMONG SCHOOL FACILITIES CHARACTERISTICS AND
EDUCATIONAL OUTCOMES"**

FY 2001-2002

SCHOOL FACILITIES IN ARIZONA: AN EXAMINATION OF THE RELATIONSHIPS BETWEEN AND AMONG SCHOOL FACILITIES CHARACTERISTICS AND EDUCATIONAL OUTCOMES

1.0 EXECUTIVE SUMMARY

Purpose: This report is in satisfaction of the mandate to examine the relations between school design and student productivity as well as to inform policy decisions. The report contains three analytic sections: An analysis of school facilities characteristics and student productivity, a review of other research examining school facilities and student productivity, and an analysis of the need for school construction and renovation within the context of Arizona and *Students FIRST*.

Procedures: This first analysis examined the notion that -- in addition to what is added by teachers, schools, parents, heredity, personal characteristics (none of which we studied) -- any given educational outcome may also be a function of the school's structural and design characteristics contained within the facility. Using data collected by The Arizona Department of Education (ADE), the Arizona School Facilities Board (SFB); and an Interactive, Inc. telephone survey of facilities, we have examined the relationship between student productivity (dependent variables) and school design and size features (independent variables). This is a post hoc study of 394 schools representing 34,658 students using existing Arizona Department of Education student data and additional facilities descriptors.

School Size and Student Achievement: The relationships between and among size variables, grade configuration within schools, and student achievement are complex and are probably not able to be adequately explored with the data available. In general, size -- whether enrollment or square footage -- isn't highly related to achievement. For 5th and 8th grade students, the relationships are statistically significant, but not meaningful, with size accounting for less than 5% of the variance in Stanford 9 achievement. For 11th grade students, size accounts for about a quarter of the variance, a strong finding.

Size of school enrollment is significantly more important to student achievement for

Title I students than for non-Title I students.

In examining the relationships between academic achievement and other school design factors, we found no relationships. For this analysis, we looked at the relationships between school achievement and the following design variables: Thermal factors, classroom lighting, maintenance schedule, school structure, traffic / crowdedness, parking, furniture, privacy, noise level, aesthetics, technology, available facilities, material, color, interior decoration, flooring.

Relationships between school size and student productivity measures of attendance and promotion (non-academic measures of student productivity), we found statistically small but significant correlations, with larger physical size, higher enrollments, and higher density associated with higher attendance and promotion rates.

Although we attempted to examine the relationships between school design features and negative student outcomes such as student retention, dropouts, expulsion, tobacco and substance abuse, and violent and destructive behavior, the small distributions and equally small reports of such behaviors made such an analysis meaningless.

In the end, the meaning of these differences is up to educators and parents. For example, while psychometricians would say that the 10 scale score point difference between 695 and 705 has no practical significance, in terms of effect size, we leave it up to educators to decide whether or not ten points has meaning. It is up to educators and policy makers to decide if the achievement gains that might be realized by reducing the size of schools are worthwhile. Further, this study did not examine measures other than scores on the Stanford 9 of academic productivity. These measures might show something entirely different.

We believe that size relationships should examine both school and district size as well as the influence of SES. The examination of cross-level interactions of SES, school and district size might provide further insights. There is some evidence that scaling is important.

Review of the National Empirical Literature: The national empirical literature on school design issues was somewhat similar to the findings of this analysis. The relationship between school size -- particularly student enrollment -- and student academic productivity is considerably more complex in this study than is reported in the national literature. This finding might be explained by the detail of the analysis in this study, including a student level analysis rather than an aggregate school level analysis, as has been done in the majority of other studies.

These findings have implications for school facility policies, particularly as related to possible incentives for building size.

Implementing *Students FIRST*: As with any new legislation, *Student FIRST* raises questions of implementation. In general, administrators try to build the biggest schools for the least cost in order to apply the savings to other space, other purposes for which there is not state aid. Administrators also believe that bigger schools are less expensive to operate and that they offer more programs. Those beliefs have consequences for teaching programs, student achievement and other school purposes. They also differentially effect school districts by different sizes.

Finally, the process through which M&O eligibility is determined creates difficulties for districts as does the cumulating problem of building maintenance.

Summary: School administrators and school boards are pressed by the operation of the *Students FIRST* legislation and by the Department of Education's M&O funding procedures to build elementary and middle/junior high schools that are larger than the schools which support the most achievement by the State's students.