

# **SCHOOL FACILITIES BOARD**



## **ANNUAL REPORT FISCAL YEAR 2006-2007**

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**December 15, 2007**

**School Facilities Board  
1700 West Washington, Suite 230  
Phoenix, Arizona 85007  
(602) 542-6501**

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Governor of Arizona  
Janet Napolitano

## STATE OF ARIZONA SCHOOL FACILITIES BOARD

Executive Director  
John Arnold

### **Introduction**

#### **School Facilities Board ANNUAL REPORT REQUIREMENTS**

The annual report requirements are prescribed in statute in ARS §15-2002.

##### ARS §15-2002

A. The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

## **Board Members FY 2006-2007**

- School Facilities Management Representative  
Frank Davidson (March 2004 - Current)  
Chair since June 28, 2006
- Engineer Representative  
Brooks Keenan (March 1999 - Current)  
Vice Chair since August 2005
- Demographer Representative  
Patricia Gober (February 2005 - Current)
- Classroom Teacher Representative (Position currently vacant)  
Cynthia Chovich (February 2005 - August 2007)
- Architect Representative  
David Ortega (September 2005 - Current)
- Taxpayer Representative  
Penny Taylor (January 2006 - Current)
- School Construction Representative  
Tom Rushin (April 2006 - Current)
- Owner or Officer of Private Business Representative (Position currently vacant)  
Gregory Torrez (May 2006 - March 2007)
- School Board Representative  
Gary Marks (January 2007 - Current)
- Non-voting Board Member  
Tom Horne, Superintendent of Public Instruction (designated representative is Vicki Salazar)

## **Executive Director FY 2006-2007**

- John Arnold (October 2005 - Current)

The School Facilities Board administers four funds: the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2006-2007. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the Emergency Deficiency Fund. Part Five deals with the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2006-2007 is contained in Appendices A, B, C and D. The Appendices contain the district level summaries; the actual project detail by district is available upon request.

## **Part One DEFICIENCIES CORRECTION FUND**

The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. In September 1999, the School Facilities Board adopted the Building Adequacy Guidelines, which serve as the minimum standards for existing school buildings in Arizona.

The Deficiencies Correction Fund is established in A.R.S §15-2021. Monies in the Deficiencies Correction Fund are appropriated from the State General Fund and administered by the School Facilities Board. These funds are distributed to school districts or paid directly to vendors for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. This program was repealed on July 1, 2006.

During FY 2006-2007, no revenues were deposited into the Deficiency Corrections Fund but the fund had a beginning cash balance of \$30,313,500. The School Facilities Board disbursed a total of \$29,230,045, including \$4,510,253 for district projects (See Appendix A). The Board also expended \$53,800 on non-district specific items, reimbursed (\$1,227,108) million of expenditures, and transferred \$25,893,100 from the Deficiency Correction fund to the New School Facilities Fund. This transfer returned funds that were originally transferred to the Deficiency program for cash flow purposes. The fund had an ending balance of \$1,083,400 million. The Superintendent's Annual Report for Fiscal Year 2005-2006 indicates that districts reported ending balances in this fund totaling \$2,485,724, which likely generated interest in FY 2007. These balances, including accrued interest are required to be returned to the SFB.

Once a district's deficiency program is complete, statute requires the district to complete a preventive maintenance plan. As of the close of FY 2007, the SFB Board had cumulatively approved 214 of 218 School Districts' Preventive Maintenance Plans, or 98 percent of all districts with facilities. Only Apache Elementary District, Navajo County Accommodation District, Red Rock Elementary District and Tombstone Unified District have not submitted Preventive Maintenance Plans for approval. Staff continues to work with the remaining districts to establish preventive maintenance plans. The 214 Board approved plans represent a total of 1,421 schools.

The SFB also inspects school buildings "at least once every five years to ensure compliance with the building adequacy standards" as required by statute ARS §15-2002.

During FY 2007, School Facilities Board staff inspected 87 school sites at 22 Districts and continues to assess school buildings each week. During assessments, staff also reviews the preventive maintenance efforts at each facility and notes the results in a follow-up letter to District Governing Board Members regarding assessment findings. From these assessments, staff believes that most Districts perform an adequate level of preventive maintenance in conformity with the preventive maintenance plans approved by the School Facilities Board. Further, most Districts appear to be linking their preventive maintenance activities with their repair and replacement schedule outlined in their 3-year building renewal plans.

## **Part Two BUILDING RENEWAL FUND**

The Building Renewal Fund is established in A.R.S. §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. Laws 2006, Chapter 353 appropriated \$86,283,500 from the General Fund to the Building Renewal Fund.

The legislation that established the Building Renewal Fund requires that the School Facilities Board distribute the monies in two equal payments (in November and May). However, the School Facilities Board must withhold Building Renewal monies from a district that fails to comply with certain reporting requirements. By October 15 each year, districts are required to submit a Building Renewal expenditure report for the prior fiscal year, and a comprehensive plan that details the proposed use of Building Renewal funds. Funds are disbursed to the districts that submit their reports late as the School Facilities Board receives the necessary reports. For example, of the \$93,961,690 that was

disbursed to districts during FY 2006-2007, \$9,825,668 went to districts that had not submitted their FY 2005-2006 reports in time to receive their allocations in FY 2006. The remaining \$84,136,022 distributed was for FY 2007 allocations. A list of districts that have not submitted their FY 2006-2007 reports is available upon request.

In addition to distributions to districts, a transfer in the amount of \$60,080,500 was made from the Building Renewal Fund to the General Fund. Laws 2005, Chapter 287, section 9 required that the transfer be made in FY 2006. DOA made the transfer in FY 2006 as part of its year-end closeout procedure; the transfer was recorded in FY 2007.

Appendix B presents the calculated building renewal balance as of June 30, 2007 for each district, and the components of the calculation. Beginning Balance is the reported amount the district started with on July 1, 2006. Districts were required to report this amount to the SFB in their FY 2007 Three-Year Building Renewal Plans. Districts were also required to report this amount to the Department of Education in their FY 2006 Annual Financial Reports (AFR's). FY 2007 Three Year Plans and FY 2006 AFR's were both due on October 15, 2006. Where discrepancies were found, SFB staff changed the Three Year Plan to match the AFR. Distribution is the amount disbursed to the district by the SFB in FY 2007. For some districts, the FY 2007 disbursement included prior year building renewal allocations because the districts had not complied with reporting requirements in time to receive their allocations in the proper year. The next two columns (Interest Earned and Expenditures) were required to be reported by the districts to the SFB by October 15, 2007. The final column is a calculation based on the previous columns.

### **Part Three**

## **NEW SCHOOL FACILITIES FUND**

The New School Facilities Fund is established in A.R.S. §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

For FY 2006-2007, the Legislature appropriated \$250 million from the state General Fund, of which \$50.0 million was pursuant to Laws 2005, Ch. 287, §8 and the balance of \$200 million was pursuant to Laws 2006, Ch. 344, §30. Laws 2006, Chapter 353 prohibits the School Facilities Board from and after May 15, 2006 from entering into any lease-to-own transactions, including refinancings or refundings.

During FY 2006-2007 the Board transferred to or on behalf of school districts approximately \$334.2 million for new construction, land purchases, donations, leases and land related expenditures such as appraisals and environmental surveys, and full-day kindergarten grants. This is a combination of Lease-to-Own proceeds and New School Facilities dollars. School districts reported expenditures of approximately \$297 million. Appendix C presents the amount allocated to each school district in FY 2006-2007 and the amount reported by the school district as an expenditure in FY 2006-2007.

In FY 2006-2007, the School Facilities Board approved \$411,517,460 in projects from the New School Facilities Fund, and an additional \$36,228,823 for inflation and site conditions. As of June 30, 2007, the School Facilities Board approvals include 224 elementary school projects, 43 middle school projects, 54 high school projects, and 6

other projects. The total funding approved for these projects is \$2,799,047,040. An additional \$2,656,317 has been paid for projects that were subsequently cancelled.

#### **Part Four EMERGENCY DEFICIENCY FUND**

A.R.S. §15-2022 establishes an Emergency Deficiencies Correction Fund (with monies transferred from either the Deficiencies Correction Fund [A.R.S. §15-2021] or the New School Facilities Fund [A.R.S. §15-2041]). The statute indicates that the SFB shall administer the fund and distribute monies in accordance with the rules of the School Facilities Board to school districts for emergency purposes. The statute further states that the SFB shall not transfer monies from either fund if the transfer will affect, interfere with, disrupt, or reduce any capital projects that the School Facilities Board approved pursuant to A.R.S. §15-2021 and A.R.S. §15-2041.

In FY 2006-2007, the School Facilities Board approved projects valued at \$57,726. Appendix D shows the dollars actually distributed in FY 2007 in the amount of \$89,463.

#### **Part Five HIGHEST PERFORMING SCHOOLS**

In FY 2007, the SFB responded to the Governor's Executive Order 2007-06 by preparing a report outlining recommendations for Arizona's 21<sup>st</sup> century schools. The recommendations are aimed at helping Arizona's students excel, and were developed based on input received from the school district community. The report is attached in Appendix E.

**APPENDIX A**  
**DEFICIENCIES CORRECTION FUND**  
**FY 2006-2007**

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## FY 2007 Deficiency Correction Annual Report

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CTD	District	Payments to Districts	Payments to Vendors	Total
070483000	Cartwright Elementary District	\$453,247.64	\$0.00	\$453,247.64
020227000	Douglas Unified District	\$5,315.00	\$0.00	\$5,315.00
070505000	Glendale Union High School District	\$1,601,447.71	\$462,239.88	\$2,063,687.59
100240000	Indian Oasis-Baboquivari Unified District	\$49,657.30	\$548,546.41	\$598,203.71
070408000	Osborn Elementary District	\$25,860.00	\$4,861.87	\$30,721.87
020268000	Sierra Vista Unified District	\$40,006.30	\$0.00	\$40,006.30
020201000	Tombstone Unified District	\$23,759.97	\$0.00	\$23,759.97
100201000	Tucson Unified District	\$1,272,326.84	\$0.00	\$1,272,326.84
130352000	Yarnell Elementary District	\$22,984.48	\$0.00	\$22,984.48
	<b>Total</b>	<b>\$3,494,605.24</b>	<b>\$1,015,648.16</b>	<b>\$4,510,253.40</b>

**APPENDIX B**  
**BUILDING RENEWAL FUND**  
**FY 2006-2007**

## FY 2007 Building Renewal Annual Report

District	CTD	Beginning Balance (0)	Distribution	Interest Earned	Expenditures	Ending Balance
<b>Apache</b>						
Alpine Elementary	010307	\$51,546	\$0	\$2,582	\$0	\$54,128
Chinte Unified	010224	\$2,263,321	\$0	\$108,513	\$59,929	\$2,311,905
Concho Elementary	010306	\$1,357	\$1,373	\$97	\$0	\$2,827
Ganado Unified	010220	\$316,019	\$177,472	\$20,246	\$361,639	\$152,098
McNary Elementary	010323	\$87,509	\$3,228	\$0	\$1,962	\$88,775
Red Mesa Unified	010227	\$7,852	\$280,782	\$18,767	\$0	\$307,401
Round Valley Unified	010210	\$448,449	\$674,078	\$35,120	\$156,611	\$1,001,036
Sanders Unified	010218	\$95,729	\$145,058	\$5,046	\$130,117	\$115,716
St Johns Unified	010201	\$409,475	\$212,339	\$11,275	\$367,985	\$265,104
Vernon Elementary	010309	\$25,266	\$1,605	\$888	\$17,224	\$10,536
Window Rock Unified	010208	\$2,134,980	\$612,118	\$108,267	\$82,929	\$2,772,436
<b>Apache County Total</b>		<b>\$5,841,502</b>	<b>\$2,108,053</b>	<b>\$310,801</b>	<b>\$1,178,396</b>	<b>\$7,081,961</b>
<b>Cochise</b>						
Apache Elementary	020342	\$16,523	\$2,279	\$680	\$7,700	\$11,782
Ash Creek Elementary	020453	\$0	\$12,534	\$35	\$6,155	\$6,414
Benson Unified	020209	\$104,380	\$164,175	\$0	\$74,397	\$194,158
Bisbee Unified	020202	\$717,954	\$427,251	\$6,296	\$854,938	\$296,563
Bowie Unified	020214	\$115,590	\$74,820	\$0	\$88,766	\$101,644
Cochise Elementary	020326	\$190,548	\$0	\$11,073	\$0	\$201,621
Double Adobe Elementary	020345	\$110,434	\$0	\$5,688	\$8,989	\$107,133
Douglas Unified	020227	\$392,050	\$708,024	\$13,946	\$201,865	\$912,155
Elfrida Elementary	020412	\$2,964	\$25,671	\$475	\$33,760	(\$4,650)
Forrest Elementary	020381	\$0	\$0	\$0	\$0	\$0
Ft Huachuca Accommodation	020100	\$0	\$0	\$0	\$0	\$0
McNeal Elementary	020355	\$50,826	\$0	\$1,423	\$9,598	\$42,651

(1) If this number as reported by the district on its FY 2007 Three-Year Building Renewal Plan did not match the Superintendent's Annual Report for FY 2006 , the number was revised to match the Report. In a couple of cases, districts provided corrections to the Superintendent's Report.

District	CTD	Beginning Balance (C)	Distribution	Interest Earned	Expenditures	Ending Balance
Naco Elementary	020323	\$58,687	\$0	\$652	\$7,422	\$51,917
Palominas Elementary	020349	(\$13,471)	\$60,841	\$1,056	\$0	\$48,426
Pearce Elementary	020422	\$100,790	\$29,316	\$4,131	\$67,323	\$66,914
Pomerene Elementary	020464	\$19,541	\$27,683	\$0	\$0	\$47,224
Rucker Elementary	020366	\$0	\$0	\$0	\$0	\$0
San Simon Unified	020218	\$82,320	\$0	\$2,157	\$24,696	\$59,781
Sierra Vista Unified	020268	\$704,342	\$578,386	\$14,494	\$527,321	\$769,901
St David Unified	020221	\$59,961	\$61,414	\$1,384	\$87,453	\$35,307
Tombstone Unified	020201	\$40,792	\$85,350	\$1,587	\$16,539	\$111,190
Valley Union High School	020522	\$169,410	\$75,688	\$0	\$22,609	\$222,489
Willcox Unified	020213	\$296,444	\$281,001	\$9,086	\$190,603	\$395,928
<b>Cochise County Total</b>		<b>\$3,220,084</b>	<b>\$2,614,433</b>	<b>\$74,164</b>	<b>\$2,230,133</b>	<b>\$3,678,548</b>
<b>Coconino</b>						
Chevelon Butte School	030305	\$0	\$0	\$0	\$0	\$0
Coconino Accommodation	030199	\$0	\$0	\$0	\$0	\$0
Flagstaff Unified	030201	\$405,264	\$1,720,221	\$15,159	\$1,197,534	\$943,110
Fredonia-Moccasin Unified	030206	\$59,498	\$91,460	\$2,089	\$99,327	\$53,720
Grand Canyon Unified	030204	\$128,089	\$82,360	\$2,614	\$101,211	\$111,852
Maine Consolidated	030310	\$55,703	\$19,305	\$2,161	\$25,471	\$51,698
Page Unified	030208	\$220,966	\$596,599	\$28,497	\$795,512	\$50,550
Tuba City Unified	030215	\$842,068	\$0	\$0	\$0	\$842,068
Williams Unified	030202	\$128,788	\$97,489	\$3,761	\$112,770	\$117,268
<b>Coconino County Total</b>		<b>\$1,840,376</b>	<b>\$2,607,434</b>	<b>\$54,281</b>	<b>\$2,331,825</b>	<b>\$2,170,266</b>
<b>Gila</b>						
Globe Unified	040201	\$857,649	\$473,276	\$40,623	\$988,722	\$382,825
Hayden-Winkelman Unified	040241	\$209,549	\$191,256	\$9,352	\$105,397	\$304,760
Miami Unified	040240	\$310,521	\$225,588	\$11,763	\$366,187	\$181,685
Payson Unified	040210	\$673,239	\$304,721	\$25,888	\$404,668	\$599,180
Pine Strawberry Elementary	040312	\$23,296	\$22,857	\$830	\$17,099	\$29,884

(1) If this number as reported by the district on its FY 2007 Three-Year Building Renewal Plan did not match the Superintendent's Annual Report for FY 2006, the number was revised to match the Report. In a couple of cases, districts provided corrections to the Superintendent's Report.

<b>District</b>	<b>CTD</b>	<b>Beginning Balance (1)</b>	<b>Distribution</b>	<b>Interest Earned</b>	<b>Expenditures</b>	<b>Ending Balance</b>
San Carlos Unified	040220	\$642,160	\$182,388	\$0	\$0	\$824,548
Tonto Basin Elementary	040333	\$9,788	\$9,543	\$441	\$15,051	\$4,721
Young Elementary	040305	\$83,389	\$5,821	\$0	\$0	\$89,210
<b>Gila County Total</b>		<b>\$2,809,591</b>	<b>\$1,415,450</b>	<b>\$88,897</b>	<b>\$1,897,125</b>	<b>\$2,416,812</b>
<b>Graham</b>						
Bonita Elementary	050316	\$22,136	\$17,940	\$959	\$11,457	\$29,577
Ft Thomas Unified	050207	\$525,391	\$0	\$0	\$0	\$525,391
Graham County Special	050199	\$100,633	\$958	\$0	\$0	\$101,591
Klondyke Elementary	050309	\$0	\$0	\$0	\$0	\$0
Pima Unified	050206	\$461,704	\$99,104	\$0	\$331,241	\$229,567
Safford Unified	050201	\$439,820	\$319,937	\$0	\$0	\$759,757
Solomon Elementary	050305	\$275,109	\$73,183	\$11,522	\$69,714	\$290,100
Thatcher Unified	050204	\$438,030	\$105,682	\$18,814	\$12,701	\$549,825
<b>Graham County Total</b>		<b>\$2,262,823</b>	<b>\$616,804</b>	<b>\$31,295</b>	<b>\$425,113</b>	<b>\$2,485,808</b>
<b>Greenlee</b>						
Blue Elementary	060322	\$951	\$0	\$0	\$0	\$951
Clifton Unified	060203	\$81,157	\$0	\$0	\$0	\$81,157
Duncan Unified	060202	\$561,777	\$124,063	\$24,628	\$30,486	\$679,983
Eagle Elementary	060345	\$0	\$0	\$0	\$0	\$0
Greenlee Alternative School	060100	\$0	\$0	\$0	\$0	\$0
Greenlee County Accommodation	060199	\$0	\$0	\$0	\$0	\$0
Morenci Unified	060218	\$148,617	\$209,803	\$0	\$216,870	\$141,550
<b>Greenlee County Total</b>		<b>\$792,502</b>	<b>\$333,866</b>	<b>\$24,628</b>	<b>\$247,356</b>	<b>\$903,641</b>
<b>La Paz</b>						
Bicentennial Union High School	150576	\$12,458	\$53,545	\$1,033	\$40,046	\$26,990
Bouse Elementary	150426	\$31,281	\$0	\$1,371	\$0	\$32,652
Parker Unified School	150227	\$236,187	\$492,167	\$11,936	\$511,181	\$229,109
Quartzsite Elementary	150404	\$88,390	\$64,013	\$3,634	\$109,297	\$46,739

(1) If this number as reported by the district on its FY 2007 Three-Year Building Renewal Plan did not match the Superintendent's Annual Report for FY 2006, the number was revised to match the Report. In a couple of cases, districts provided corrections to the Superintendent's Report.

<b>District</b>	<b>CTD</b>	<b>Beginning Balance (D)</b>	<b>Distribution</b>	<b>Interest Earned</b>	<b>Expenditures</b>	<b>Ending Balance</b>
Salome Consolidated Elementary	150430	\$7,873	\$7,161	\$397	\$5,158	\$10,273
Wenden Elementary	150419	\$25,372	\$38,539	\$1,753	\$0	\$65,664
<b>La Paz County Total</b>		<b>\$401,561</b>	<b>\$655,425</b>	<b>\$20,123</b>	<b>\$665,682</b>	<b>\$411,427</b>
<b>Maricopa</b>						
Agua Fria Union High School	070516	\$183,766	\$380,238	\$6,406	\$512,287	\$58,123
Aguila Elementary	070363	\$2,193	\$5,032	\$156	\$0	\$7,381
Alhambra Elementary	070468	\$320,969	\$830,342	\$13,536	\$948,886	\$215,961
Arlington Elementary	070447	(\$41)	\$914	\$5	\$0	\$878
Avondale Elementary	070444	\$196,405	\$206,548	\$0	\$224,007	\$178,946
Balsz Elementary	070431	\$56,988	\$200,458	\$3,892	\$84,552	\$176,785
Buckeye Elementary	070433	\$587,057	\$56,264	\$22,056	\$101,785	\$563,592
Buckeye Union High School	070501	\$75,503	\$49,426	\$1,540	\$57,086	\$69,382
Cartwright Elementary	070483	\$1,208,055	\$1,010,308	\$6,501	\$1,490,903	\$733,961
Cave Creek Unified	070293	\$191,221	\$291,008	\$10,343	\$126,455	\$366,116
Chandler Unified	070280	\$529,589	\$1,608,529	\$16,007	\$684,892	\$1,469,233
Creighton Elementary	070414	\$247,237	\$601,584	\$10,136	\$673,011	\$185,946
Deer Valley Unified	070297	\$1,121,104	\$1,882,298	\$42,555	\$2,095,585	\$950,372
Dysart Unified	070289	\$47,022	\$479,828	\$0	\$101,850	\$425,000
Fountain Hills Unified	070298	\$160,884	\$158,174	\$3,814	\$226,775	\$96,097
Fowler Elementary	070445	\$49,354	\$107,514	\$3,431	\$71,611	\$88,689
Gila Bend Unified	070224	\$363,422	\$118,087	\$0	\$0	\$481,509
Gilbert Unified	070241	\$305,127	\$1,762,344	\$26,265	\$1,753,044	\$340,692
Glendale Elementary	070440	\$260,846	\$827,874	\$14,528	\$1,100,202	\$3,046
Glendale Union High School	070505	\$2,115,525	\$2,463,902	\$84,380	\$2,066,060	\$2,597,747
Higley Unified	070260	\$61,521	\$99,334	\$2,596	\$129,587	\$33,864
Isaac Elementary	070405	\$277,802	\$534,976	\$34,400	\$387,891	\$459,287
Kyrene Elementary	070428	\$739,792	\$1,251,150	\$38,692	\$851,477	\$1,178,157
Laveen Elementary	070459	\$368,291	\$114,290	\$8,531	\$260,955	\$230,157
Liberty Elementary	070425	\$162,951	\$97,070	\$3,150	\$139,044	\$124,127

(1) If this number as reported by the district on its FY 2007 Three-Year Building Renewal Plan did not match the Superintendent's Annual Report for FY 2006 , the number was revised to match the Report. In a couple of cases, districts provided corrections to the Superintendent's Report.

<b>District</b>	<b>CTD</b>	<b>Beginning Balance (D)</b>	<b>Distribution</b>	<b>Interest Earned</b>	<b>Expenditures</b>	<b>Ending Balance</b>
Litchfield Elementary	070479	\$523,492	\$280,314	\$10,344	\$503,323	\$310,827
Littleton Elementary	070465	\$250,957	\$122,723	\$7,847	\$277,696	\$103,831
Madison Elementary	070438	\$135,113	\$585,208	\$8,776	\$337,143	\$391,954
Maricopa County Regional	070199	\$114,246	\$96,612	\$5,240	\$142,463	\$73,635
Maricopa County Regional Special Services	070177	\$0	\$0	\$0	\$0	\$0
Mesa Unified	070204	\$4,462,063	\$7,735,346	\$156,873	\$11,552,894	\$801,388
Mobile Elementary	070386	\$63,504	\$25,843	\$2,217	\$21,486	\$70,077
Morristown Elementary	070375	\$16,574	\$2,480	\$690	\$1,979	\$17,765
Murphy Elementary	070421	\$194,775	\$221,918	\$5,158	\$306,566	\$115,285
Nadaburg Unified	070381	\$28,625	\$31,706	\$0	\$0	\$60,331
Osborn Elementary	070408	\$56,395	\$297,020	\$3,272	\$236,758	\$119,929
Palo Verde Elementary	070449	\$9,045	\$17,641	\$772	\$0	\$27,458
Paloma Elementary	070394	\$13,076	\$9,630	\$144	\$11,732	\$11,118
Paradise Valley Unified	070269	\$1,968,468	\$2,818,798	\$85,183	\$2,118,028	\$2,754,422
Pendergast Elementary	070492	\$269,443	\$388,033	\$4,460	\$546,652	\$115,285
Peoria Unified	070211	\$3,381,175	\$2,228,202	\$0	\$2,475,593	\$3,133,784
Phoenix Elementary	070401	\$121,933	\$717,059	\$1,269	\$495,549	\$344,713
Phoenix Union High School	070510	\$4,689,771	\$3,677,226	\$228,395	\$1,808,241	\$6,787,151
Queen Creek Unified	070295	\$190,380	\$132,096	\$0	\$112,792	\$209,684
Riverside Elementary	070402	\$46,124	\$27,853	\$2,706	\$12,100	\$64,583
Roosevelt Elementary	070466	\$431,561	\$1,085,578	\$5,379	\$1,441,825	\$80,693
Saddle Mountain Unified	070390	\$36,289	\$51,573	\$1,080	\$57,261	\$31,681
Scottsdale Unified	070248	\$5,921,951	\$2,759,082	\$171,424	\$5,070,370	\$3,782,087
Sentinel Elementary	070371	\$14,223	\$854	\$386	\$0	\$15,463
Tempe Elementary	070403	\$1,191,503	\$1,595,240	\$55,388	\$1,918,757	\$923,374
Tempe Union High School	070513	\$2,741,856	\$3,358,949	\$163,658	\$1,516,712	\$4,747,751
Tolleson Elementary	070417	\$17,388	\$62,421	\$1,184	\$35,028	\$45,965
Tolleson Union High School	070514	\$335,299	\$430,311	\$0	\$233,343	\$532,267
Union Elementary	070462	\$517	\$3,415	\$53	\$2,011	\$1,975

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District	CTD	Beginning Balance (D)	Distribution	Interest Earned	Expenditures	Ending Balance
Washington Elementary	070406	\$5,271,947	\$2,860,704	\$0	\$2,722,204	\$5,410,447
Wickenburg Unified	070209	\$251,727	\$132,314	\$4,677	\$247,567	\$141,151
Wilson Elementary	070407	\$45,385	\$208,823	\$1,301	\$203,850	\$51,659
<b>Maricopa County Total</b>		<b>\$42,427,389</b>	<b>\$47,102,464</b>	<b>\$1,280,796</b>	<b>\$48,497,866</b>	<b>\$42,312,782</b>
<b>Mohave</b>						
Bullhead City Elementary	080415	\$203,438	\$252,803	\$0	\$88,915	\$367,326
Chloride Elementary	080411	\$0	\$33,833	\$0	\$17,040	\$16,793
Colorado City Unified	080214	\$4,104	\$4,684	\$0	\$0	\$8,788
Colorado River Union High School	080502	\$242,960	\$246,387	\$1,475	\$103,065	\$387,757
Hackberry School	080403	\$2,534	\$3,707	\$0	\$0	\$6,241
Kingman Elementary	080404	\$949,529	\$538,334	\$18,888	\$452,821	\$1,053,931
Lake Havasu Unified	080201	\$294,524	\$522,183	\$10,945	\$414,983	\$412,669
Littlefield Elementary	080409	\$18,641	\$11,920	\$118	\$21,219	\$9,459
Mohave County Accommodation	080199	\$0	\$0	\$0	\$0	\$0
Mohave Union High School	080530	\$0	\$412,198	\$0	\$30,280	\$381,918
Mohave Valley Elementary	080416	\$147,549	\$124,379	\$0	\$135,508	\$136,420
Owens-Whitney Elementary	080406	\$61,213	\$20,052	\$0	\$0	\$81,265
Peach Springs Unified	080208	\$81,852	\$60,936	\$0	\$54,622	\$88,165
Topock Elementary	080412	\$2,110	\$11,617	\$0	\$9,915	\$3,812
Valentine Elementary	080422	\$931	\$5,679	\$0	\$0	\$6,610
Yucca Elementary	080413	\$39,169	\$9,939	\$0	\$11,262	\$37,846
<b>Mohave County Total</b>		<b>\$2,048,553</b>	<b>\$2,258,651</b>	<b>\$31,426</b>	<b>\$1,339,629</b>	<b>\$2,999,000</b>
<b>Navajo</b>						
Blue Ridge Unified	090232	\$329,255	\$396,544	\$9,293	\$485,190	\$249,901
Cedar Unified	090225	\$809	\$77,521	\$0	\$63,567	\$14,763
Heber-Overgaard Unified	090206	(\$857)	\$84,758	\$1,265	\$49,612	\$35,554
Holbrook Unified	090203	\$237,738	\$319,965	\$11,322	\$22,253	\$546,773
Joseph City Unified	090202	\$133,098	\$228,170	\$6,277	\$222,241	\$145,304

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District	CTD	Beginning Balance (C)	Distribution	Interest Earned	Expenditures	Ending Balance
Kayenta Unified	090227	\$41,957	\$337,096	\$4,203	\$337,994	\$45,262
Navajo County Accommodation	090199	\$177	\$0	\$0	\$0	\$177
Pinon Unified	090204	\$176,979	\$57,428	\$0	\$0	\$234,407
Show Low Unified	090210	\$259,010	\$305,797	\$11,063	\$154,917	\$420,953
Snowflake Unified	090205	\$200,551	\$269,016	\$8,162	\$125,952	\$351,777
Whiteriver Unified	090220	\$393,941	\$220,361	\$21,841	\$183,517	\$452,626
Winslow Unified	090201	\$529,172	\$327,270	\$21,452	\$389,399	\$488,495
<b>Navajo County Total</b>		<b>\$2,301,829</b>	<b>\$2,623,926</b>	<b>\$94,879</b>	<b>\$2,034,643</b>	<b>\$2,985,991</b>
<b>Pima</b>						
Ajo Unified	100215	\$250,589	\$0	\$23,433	\$0	\$274,022
Altar Valley Elementary	100351	\$58,208	\$43,785	\$0	\$103,635	(\$1,642)
Amphitheater Unified	100210	\$2,383,361	\$2,199,450	\$130,135	\$2,777,596	\$1,935,350
Catalina Foothills Unified	100216	\$582,400	\$398,092	\$25,809	\$800,056	\$206,245
Continental Elementary	100339	\$14,491	\$32,264	\$0	\$0	\$46,755
Empire Elementary	100337	\$0	\$0	\$0	\$0	\$0
Flowing Wells Unified	100208	\$1,695,804	\$827,747	\$79,279	\$1,566,714	\$1,036,116
Indian Oasis-Baboquivari Unified	100240	\$272,231	\$179,946	\$15,091	\$17,171	\$450,097
Marana Unified	100206	\$1,035,020	\$1,108,169	\$55,266	\$1,114,441	\$1,084,014
Pima Accommodation	100100	\$27,755	\$0	\$1,476	\$0	\$29,231
Redington Elementary	100344	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified	100230	\$260,381	\$0	\$5,507	\$244,468	\$21,420
San Fernando Elementary	100335	\$515	\$0	\$13	\$0	\$528
Sunnyside Unified	100212	\$656,980	\$1,368,864	\$22,214	\$1,071,429	\$976,629
Tanque Verde Unified	100213	\$177,651	\$99,359	\$0	\$144,278	\$132,732
Tucson Unified	100201	\$5,075,452	\$16,861,640	\$520,165	\$6,398,769	\$16,058,487
Vail Unified	100220	\$109,007	\$220,557	\$7,483	\$328,302	\$8,745
<b>Pima County Total</b>		<b>\$12,599,845</b>	<b>\$23,339,873</b>	<b>\$885,871</b>	<b>\$14,566,861</b>	<b>\$22,258,728</b>
<b>Pinal</b>						

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District	CTD	Beginning Balance (D)	Distribution	Interest Earned	Expenditures	Ending Balance
Apache Junction Unified	110243	\$156,279	\$403,072	\$8,780	\$206,831	\$361,300
Casa Grande Elementary	110404	\$6,049	\$405,058	\$2,251	\$331,840	\$81,517
Casa Grande Union High School	110502	\$2,275	\$145,512	\$778	\$131,550	\$17,015
Coolidge Unified	110221	\$491,120	\$333,519	\$0	\$0	\$824,639
Eloy Elementary	110411	\$240,797	\$184,422	\$9,175	\$261,364	\$173,030
Florence Unified School	110201	\$141,016	\$187,680	\$3,589	\$160,446	\$171,839
J O Combs Unified	110344	\$315	\$44,232	\$0	\$9,329	\$35,218
Mammoth-San Manuel Unified	110208	\$311,726	\$420,615	\$8,302	\$579,849	\$160,794
Maricopa Unified School	110220	\$59	\$215,258	\$3,274	\$1,833	\$216,758
Mary C O'Brien Accommodation	110100	\$55,457	\$33,010	\$3,101	\$0	\$91,568
Oracle Elementary	110302	\$13,128	\$62,745	\$1,041	\$60,220	\$16,694
Picacho Elementary	110433	\$20,271	\$17,826	\$1,088	\$20,045	\$19,140
Pinal County Special Educatio	110199	\$0	\$0	\$0	\$0	\$0
Ray Unified	110203	\$159,272	\$119,454	\$0	\$162,193	\$116,533
Red Rock Elementary	110405	\$10,872	\$0	\$515	\$0	\$11,387
Sacaton Elementary	110418	\$213,829	\$77,587	\$11,532	\$11,651	\$291,298
Santa Cruz Valley Union High School	110540	\$0	\$155,896	\$0	\$97,150	\$58,746
Stanfield Elementary	110424	\$59,072	\$91,618	\$3,329	\$129,866	\$24,154
Superior Unified	110215	\$200,344	\$41,496	\$6,913	\$52,285	\$196,467
Toltec Elementary	110422	\$33,156	\$61,780	\$0	\$0	\$94,936
<b>Pinal County Total</b>		<b>\$2,115,036</b>	<b>\$3,000,780</b>	<b>\$63,667</b>	<b>\$2,216,451</b>	<b>\$2,963,032</b>
<b>Santa Cruz</b>						
Nogales Unified	120201	\$792,785	\$708,108	\$106,009	\$1,463,855	\$143,047
Patagonia Elementary	120406	\$81,237	\$0	\$2,939	\$0	\$84,176
Patagonia Union High School	120520	\$82,425	\$0	\$2,574	\$0	\$84,999
Santa Cruz Elementary	120328	\$125,748	\$32,887	\$0	\$0	\$158,635
Santa Cruz Valley Unified	120235	\$88,531	\$183,388	\$0	\$120,593	\$151,326
Sonoita Elementary	120425	\$45,001	\$0	\$0	\$0	\$45,001

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District	CTD	Beginning Balance (D)	Distribution	Interest Earned	Expenditures	Ending Balance
<b>Santa Cruz County Total</b>		<b>\$1,215,727</b>	<b>\$924,383</b>	<b>\$111,522</b>	<b>\$1,584,448</b>	<b>\$667,185</b>
<b>Yavapai</b>						
Ash Fork Unified	130231	(\$38,887)	\$73,553	\$496	\$0	\$35,162
Bagdad Unified	130220	\$364,589	\$0	\$10,384	\$127,644	\$247,329
Beaver Creek Elementary	130326	\$18,816	\$34,545	\$1,355	\$11,801	\$42,916
Camp Verde Unified	130228	\$174,357	\$91,554	\$4,913	\$101,369	\$169,455
Canon Elementary	130350	\$51,810	\$11,258	\$1,413	\$7,919	\$56,563
Champie Elementary	130314	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified	130251	\$133,490	\$200,115	\$3,485	\$101,219	\$235,872
Clarkdale-Jerome Elementary	130403	\$11,842	\$26,838	\$236	\$23,092	\$15,824
Congress Elementary	130317	\$3,674	\$3,315	\$190	\$0	\$7,179
Cottonwood-Oak Creek Elementary	130406	\$32,122	\$177,404	\$1,921	\$139,990	\$71,457
Crown King Elementary	130341	\$12,157	\$5,082	\$423	\$2,565	\$15,097
Hillside Elementary	130335	\$7,674	\$6,065	\$148	\$8,376	\$5,511
Humboldt Unified	130222	\$130,204	\$307,894	\$2,387	\$410,009	\$30,476
Kirkland Elementary	130323	\$11,685	\$7,737	\$601	\$5,413	\$14,610
Mayer Unified	130243	\$72,840	\$72,311	\$2,007	\$91,628	\$55,531
Mingus Union High School	130504	\$179,804	\$161,654	\$10,616	\$165,525	\$186,549
Prescott Unified	130201	\$175,455	\$810,139	\$332	\$1,016,641	(\$30,715)
Sedona-Oak Creek Joint Unified	130209	\$159,878	\$137,878	\$0	\$170,323	\$127,434
Seligman Unified	130240	\$60,152	\$98,654	\$3,531	\$33,069	\$129,268
Skull Valley Elementary	130315	\$73,491	\$938	\$1,420	\$2,245	\$73,603
Walnut Grove Elementary	130307	\$0	\$0	\$0	\$0	\$0
Williamson Valley Elementary	130302	\$0	\$0	\$0	\$0	\$0
Yarnell Elementary	130352	\$15,898	\$0	\$0	\$0	\$15,898
Yavapai Accommodation	130199	\$0	\$0	\$0	\$0	\$0
<b>Yavapai County Total</b>		<b>\$1,651,051</b>	<b>\$2,226,934</b>	<b>\$45,858</b>	<b>\$2,418,825</b>	<b>\$1,505,018</b>

**Yuma**

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<b>District</b>	<b>CTD</b>	<b>Beginning Balance (0)</b>	<b>Distribution</b>	<b>Interest Earned</b>	<b>Expenditures</b>	<b>Ending Balance</b>
Antelope Union High School	140550	\$193,935	\$96,261	\$9,764	\$27,069	\$272,891
Crane Elementary	140413	\$544,528	\$242,069	\$24,754	\$201,990	\$609,361
Gadsden Elementary	140432	\$344,485	\$0	\$16,946	\$76,908	\$284,523
Hyder Elementary	140416	\$211,482	\$9,136	\$1,243	\$90,743	\$131,118
Mohawk Valley Elementary	140417	\$11,356	\$0	\$0	\$24,075	(\$12,719)
Somerton Elementary	140411	\$213,360	\$92,792	\$9,080	\$94,898	\$220,335
Wellton Elementary	140424	\$48,480	\$68,418	\$0	\$47,934	\$68,964
Yuma County Accommodation	140199	\$0	\$0	\$0	\$0	\$0
Yuma Elementary	140401	\$772,859	\$839,039	\$26,154	\$1,435,097	\$202,955
Yuma Union High School	140570	\$220,100	\$785,501	\$0	\$749,243	\$256,358
<b>Yuma County Total</b>		<b>\$2,560,585</b>	<b>\$2,133,216</b>	<b>\$87,942</b>	<b>\$2,747,957</b>	<b>\$2,033,786</b>
<b>Grand Total</b>		<b>\$84,088,454</b>	<b>\$93,961,691</b>	<b>\$3,206,148</b>	<b>\$84,382,310</b>	<b>\$96,873,984</b>

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**APPENDIX C**  
**NEW SCHOOL FACILITIES FUND**  
**FY 2006-2007**

## FY 2007 New School Facilities Annual Report

District	Construction Distribution	Land Distribution (1)	FDK Distributi on	Revenue Generated (2)	District Expenditures (2)	Balance 6/20/07 (2)
Agua Fria Union High School	\$4,882,033	\$26,695	\$0	\$17,556	\$3,065,135	\$498,473
Aguila Elementary School	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra Elementary District	\$0	\$0	\$261,305	\$1,605	\$0	\$40,394
Altar Valley Elementary	\$0	\$0	\$19,491	\$0	\$19,491	\$0
Amphitheater Unified District	\$5,000	\$428,000	\$25,245	\$9,520	\$0	\$442,520
Apache Junction Unified	\$0	\$127,178	\$0	\$5,971	\$0	\$127,296
Arlington ESD	\$0	\$0	\$0	\$73	\$0	\$1,838
Avondale Elementary District	\$154,286	\$0	\$0			
Blue Ridge Unified District	\$102,156	\$0	\$0			
Bowie Unified District	\$34,659	\$0	\$0			
Buckeye Elementary District	\$11,765,795	\$220,703	\$0	\$40,789	\$13,391,311	\$810,390
Buckeye Union High School	\$15,280,227	\$0	\$0	\$62,173	\$15,104,667	\$1,325,468
Bullhead City Elementary	\$0	\$0	\$0	\$0	\$24,492	\$144,974
Camp Verde Unified	\$0	\$0	\$0	\$463	\$0	\$13,617
Cartwright Elementary District	\$1,226,635	\$0	\$0	\$0	\$36,701	\$0
Casa Grande Elementary	\$19,084,690	\$200,646	\$0	\$31,928	\$18,253,690	\$257,591
Casa Grande Union High	\$0	\$409,610	\$0	\$47,843	\$1,451,407	\$349,942
Cave Creek Unified School	\$0	\$0	\$0	\$20,945	\$34,226	\$238,668
Cedar Unified School District	\$0	\$0	\$0	\$0	\$0	\$0
Chandler Unified District	\$36,828,056	\$2,393,315	\$0	\$37,960	\$44,355,626	\$1,269,606
Chino Valley Unified District	\$0	\$7,775	\$0			
Coconino Accommodation	\$0	\$0	\$0	\$785	(\$9,145)	\$9,930
Congress Elementary School	\$0	\$0	\$0	\$10,429	\$0	\$236,858
Coolidge Unified District	\$9,949,097	\$3,003,445	\$0	\$974	\$12,252,386	\$811,215
Crane Elementary District	\$3,923,162	\$0	\$0			
Creighton Elementary District	\$0	\$0	\$99,801	\$17,971	\$0	\$452,159
Deer Valley Unified District	\$358,918	\$0	\$0	\$97,038	\$17,255	\$2,642,011
Dysart Unified District	\$36,370,794	\$1,984,955	\$0	(\$194,049)	\$42,456,425	\$0
Eloy Elementary District	\$0	\$0	\$20,633	\$0	\$20,633	\$0
Florence Unified School	\$7,346,577	\$29,085	\$0	\$66,166	\$8,193,689	\$54,144
Fountain Hills Unified School	\$0	\$0	\$0	\$104	\$0	\$2,608
Fowler Elementary District	\$2,038,690	\$17,700	\$0	\$35,754	\$1,093,180	\$876,471
Gadsden Elementary District	\$15,964	\$0	\$0	\$23,769	\$9,297	\$484,301
Gila Bend Unified District	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Unified District	\$9,493	\$10,000	\$0	\$0	\$0	\$32,508
Glendale Elementary District	\$916,176	\$11,650	\$0	\$11,545	\$553,436	\$123,672
Glendale Union High School	\$68,020	\$0	\$0			
Hackberry Elementary District	\$0	\$0	\$0			
Higley Unified District	\$29,528,655	\$15,490	\$0	\$79,145	\$28,229,574	\$548,652
Holbrook Unified District	\$0	\$0	\$7,982	\$0	\$7,982	\$0
Humboldt Unified District	\$51,617	\$10,541	\$0	\$13,333	\$658,027	\$73,057
Hyder Elementary	\$0	\$0	\$0	\$279	\$0	\$43,331
Isaac Elementary District	\$1,077,129	\$0	\$0	\$9,939	\$1,654,731	\$401,357
J O Combs Unified District	\$18,816,684	\$587,320	\$0			
Laveen Elementary District	\$17,321,759	\$1,002,100	\$0	\$50,341	\$19,086,123	\$125,286

District	Construction Distribution	Land Distribution (1)	FDK Distribution	Revenue Generated (2)	District Expenditures (2)	Balance 6/20/07 (2)
Liberty Elementary District	\$0	\$2,775,000	\$0	\$100,574	\$142,847	\$3,358,821
Litchfield Elementary District	\$1,138,773	\$8,540	\$0	\$56,818	\$1,036,745	\$1,024,646
Littlefield Unified School	\$0	\$0	\$0	\$47	\$0	\$3,661
Littleton Elementary District	\$1,696,303	\$0	\$0	\$47,061	\$4,933,177	\$622,058
Maine Consolidated School	\$0	\$0	\$0	\$29	\$0	\$4,602
Marana Unified District	\$4,030,981	\$1,812,395	\$0	\$71,146	\$6,965,881	\$776,395
Maricopa County Regional	\$0	\$0	\$0	\$12,300	\$53,670	\$292,300
Maricopa Unified School	\$17,483,873	\$490,238	\$0	\$57,908	\$19,161,810	\$274,748
Mobile Elementary School	\$0	\$7,725	\$0			
Morristown Elementary	\$0	\$0	\$0	\$3	\$0	\$79
Naco Elementary District	\$270,467	\$0	\$0	\$210	\$8,386	\$26,525
Nadaburg Unified School	\$0	\$13,224		\$25,303	\$431,587	\$299,143
Navajo County	\$347,220	\$0	\$0	\$0	\$1,054,101	(\$1,052)
Page Unified District	\$0	\$0	\$5,849	\$0	\$5,849	\$0
Palo Verde Elementary District	\$7,605	\$8,445	\$0	\$19,857	\$23,196	\$447,974
Palominas Elementary District	\$0	\$0	\$0	\$0	\$0	\$0
Paradise Valley Unified	\$0	\$0	\$18,833	\$1,285	\$0	\$32,340
Patagonia Union High School	\$148,621	\$98,223	\$0			
Pendergast Elementary	\$1,898,749	\$0	\$0	\$33,126	\$1,881,319	\$789,094
Peoria Unified District	\$2,919,095	\$0	\$0	\$10,813	\$6,502,483	\$1,294,949
Phoenix Union High School	\$0	\$0	\$0	\$466	\$0	\$11,728
Queen Creek Unified District	\$50,407	\$4,972	\$0	\$245,923	\$266,968	\$0
Ray Unified School District #3	\$0	\$0	\$0	\$129	\$0	\$1,529
Red Mesa Unified District	\$1,707,163	\$0	\$0	(\$3,350)	\$33,619	(\$195,935)
Red Rock Elementary District	\$449,970	\$7,060	\$0	\$3,544	\$0	\$453,513
Riverside Elementary District	\$0	\$1,775,352	\$0	\$77,418	\$1,767,000	\$465,281
Roosevelt Elementary District	\$0	\$0	\$210,240	\$237	\$0	\$46,584
Saddle Mountain Unified	\$12,451,323	\$615,371	\$0			
Sahuarita Unified District	\$7,099,847	\$619,355	\$0	\$25,710	\$5,968,654	\$20,996,160
San Fernando Elementary	\$1,090,620	\$0	\$0			
Santa Cruz Accommodation	\$0	\$0	\$0	\$0	\$43,383	\$0
Santa Cruz Valley Unified	\$0	\$354,000	\$0	\$244	\$438,992	(\$92,841)
Sentinel Elementary District	\$0	\$0	\$2,295	\$0	\$2,295	\$0
Skull Valley District #15	\$0	\$0	\$0	\$62	\$5,920	\$28,931
Somerton Elementary District	\$0	\$13,975	\$0			
Stanfield Elementary School	\$0	\$0	\$0	\$8,020	\$0	\$169,885
Sunnyside Unified District	\$5,471,779	\$0	\$0	\$44,516	\$6,166,468	(\$1,507,141)
Tanque Verde Unified # 13	\$0	\$0	\$0	\$0	\$0	\$0
Tempe Elementary District	\$0	\$0	\$58,433	\$0	\$58,433	\$0
Tolleson Elementary District	\$185,332	\$12,775	\$0	\$2,171	\$302,642	\$562
Tolleson UHS District No. 214	\$0	\$0	\$0	\$102,412	\$1,268,758	\$1,811,847
Toltec Elementary District	\$0	\$9,075	\$0	\$5,776	\$76,324	\$44,294
Tombstone Unified District	\$90,000	\$0	\$0	\$1,215	\$23,760	\$16,956
Tuba City Unified District	\$0	\$0	\$0			
Tucson Unified District	\$0	\$0	\$16,581	\$0	\$16,581	\$0
Union Elementary District	\$7,094,541	\$0	\$0			
Vail Unified District	\$4,340,436	\$0	\$0	\$0	\$4,274,418	\$0
Vernon Elementary	\$0	\$0	\$0	\$125	\$16,875	\$2,895

District	Construction Distribution	Land Distribution (1)	FDK Distribution	Revenue Generated (2)	District Expenditures (2)	Balance 6/20/07 (2)
Washington Elementary	\$0	\$0	\$18,014	\$11,833	\$37,523	\$26,034
Wickenburg Unified District	\$3,003,473	\$905,300	\$0	\$17,300	\$3,061,182	(\$18,222)
Yuma Elementary District	\$904,168	\$0	\$0	\$1,209	\$721,610	\$737
Yuma Union High School	\$22,426,104	\$0	\$0	\$0	\$20,404,580	\$0
<b>Total</b>	<b>\$313,463,123</b>	<b>\$20,017,236</b>	<b>\$764,702</b>	<b>\$1,481,792</b>	<b>\$297,117,375</b>	<b>\$43,947,417</b>

(1) Land disbursements include incidental land acquisition costs and lease payments to the State Land Department, which would not be reported as expenditures by the district.  
 (2) Not reported by any district in FY 07, when disbursements were not submitted for New School Facilities Fund reports. Districts that received ONLY Full Day Kindergarten disbursements in FY 07 were not required to submit FY 07 New School Facilities Fund reports. For these districts, the SFB assumed that the entire disbursement was expended in FY 07, and that \$0 interest was generated.

**APPENDIX D**  
**EMERGENCY DEFICIENCY FUND**  
**FY 2006-2007**

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## FY 2007 Emergency Deficiency Annual Report

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<b>District</b>	<b>Description</b>	<b>Project Number</b>	<b>Approval Date</b>	<b>Award</b>	<b>Expenditure</b>
Heber-Overgaard USD	Septic System	090206000-9999-001	4/6/2006	\$47,367	\$13,367
Kirkland ESD	Roof Replacement	130323000-9999-001	10/6/2005	\$25,000	\$23,506
Mayer USD	IT Equipment and Configuration	130243000-9999-001	6/7/2007	\$47,726	\$2,100
Palo Verde ESD	Kitchen Hood Replacment	070449000-9999-001	6/1/2006	\$38,912	\$38,912
Palo Verde ESD	Arsenic Remediation	070449000-9999-002	6/28/2006	\$27,623	\$5,836
Vernon ESD	Convert Sprinkler System to Glycol Based System	010309000-9999-001	12/7/2006	\$10,000	\$5,741
<b>TOTAL</b>					<b>\$89,463</b>

## **APPENDIX E**

### **HIGHEST PERFORMING SCHOOLS**

PLEASE CLICK THE LINK BELOW FOR THE SCHOOL FACILITIES BOARD REPORT  
“BUILDING 21<sup>ST</sup> CENTURY SCHOOLS,  
ENSURING INNOVATIVE SCHOOL FACILITIES FOR THE DIGITAL AGE”

<http://www.azsfb.gov/sfb/21st Century Schools/21st Century Schools Report.pdf>