

Schedule of Values

revised 12/6/2016

SFB NC 600-06		SCHEDULE OF VALUES					
School District	AGUA FRIA UNION HIGH SCHOOL DISTRICT						
SFB Project Number	070516000-9999-008N	SFB Meeting Date:					
Architect Name	DLR Group	SD	<input type="checkbox"/>				
CM @ Risk Name	Chasse Building Team	DD	<input type="checkbox"/>				
County	Maricopa County	GMP	<input type="checkbox"/>				
Grade Configuration	9-12						
Square Footage	227,300 <small>enter only here</small>	District Funded SF:	200000				
Number of Buildings	10	Construction Schedule (number of days):	390				
Student Capacity	1600	Prepared by:	Jeremy Keck				
Acres of Land	60.00	Prepared by Company:	Chasse Building Team				
Permitting (Name of County/City)	Maricopa County						
SFB Board Approved Budget		SFB site costs (included in GMP)	\$5,808,709.00	\$0.08	AW-Y <input type="checkbox"/>		
Grand GMP <small>(Total of SFB Base Cost and District Cost)</small>	\$75,760,401.00	Total GMP incl. SFB, District & Adj. Ways	\$280.41		AW-N <input type="checkbox"/>		
		SFB Cost per SF	14708.89%	\$159.93	0	26.28477783	
		Cost per SFB Unit <small>(no markup)</small>	SFB Base Cost	District Cost	Other On-Site Funding <small>(Adjacent Ways, etc.)</small>	Off-Site Adjacent Ways	
	Cells to be completed - as required	Quantity					
Div 1	GENERAL CONDITIONS						
01 50 00	temporary facilities	227,300.00	\$2.57	\$583,909.00	\$586,141.00	\$100,171.00	
01 56 19	dust control	227,300.00	\$9.55	\$2,171,126.00	\$2,179,428.00	\$372,461.00	
01 57 13	track off pads		\$0.00				
7.91%	Division 1 total		\$0.09	\$2,755,035.00	\$2,765,569.00	\$472,632.00	
Div 2	EXISTING CONDITIONS						
02 21 13	survey	227,300.00	\$0.16	\$36,904.00	\$37,046.00	\$52,110.00	
02 41 13	site demolition/removal		\$0.00				
02 60 00	soil treatment	227,300.00	\$0.04	\$8,047.00	\$8,077.00		
0.19%	Division 2 total		\$0.00	\$44,951.00	\$45,123.00	\$52,110.00	
Div 3	CONCRETE						
03 00 00	footings/walls	227,300.00	\$1.14	\$260,000.00	\$260,000.00		
03 00 00	building	227,300.00	\$0.59	\$134,281.00	\$139,794.00		
03 20 00	rebar		\$0.00				
03 30 53	slabs	227,300.00	\$2.30	\$522,500.00	\$522,500.00	\$625,600.00	
03 35 00	sealed floors	227,300.00	\$0.22	\$50,000.00	\$50,000.00		
03 40 00	precast concrete		\$0.00				
3.39%	Division 3 total		\$0.03	\$966,781.00	\$972,294.00	\$625,600.00	
Div 4	MASONRY						
04 00 00	masonry walls	227,300.00	\$4.25	\$965,068.00	\$969,083.00		
04 00 00	masonry columns		\$0.00				
04 05 19	rebar		\$0.00				
04 22 00	site masonry	227,300.00	\$0.22	\$50,000.00	\$50,000.00		
04 22 00	block fencing		\$0.00				
04 43 00	stonework	227,300.00	\$0.15	\$35,000.00	\$35,000.00		
2.78%	Division 4 total		\$0.04	\$1,050,068.00	\$1,054,083.00	\$0.00	
Div 5	METALS						
05 00 00	miscellaneous steel		\$0.00				
05 10 00	structural steel	227,300.00	\$10.72	\$2,437,636.00	\$2,450,684.00		
05 30 00	metal decking	227,300.00	\$2.75	\$625,000.00	\$625,000.00		
05 51 00	stairs	227,300.00	\$0.77	\$175,000.00	\$175,000.00		
05 70 00	architectural steel	227,300.00	\$0.77	\$175,000.00	\$175,000.00		
9.03%	Division 5 total		\$0.12	\$3,412,636.00	\$3,425,684.00	\$0.00	
Div 6	WOODS/PLASTICS/COMPOSITES						
06 10 00	rough carpentry structure	227,300.00	\$0.48	\$108,847.00	\$109,263.00		
06 15 00	wood decking		\$0.00				
06 20 00	finish carpentry	227,300.00	\$0.15	\$35,000.00	\$35,000.00		
06 40 00	millwork/casework	227,300.00	\$1.72	\$391,527.00	\$393,234.00		
06 60 00	plastic/glass fiber		\$0.00				
1.42%	Division 6 total		\$0.02	\$535,374.00	\$537,497.00	\$0.00	

GC'S

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Div 7	THERMAL/MOISTURE						
07 10 00	waterproofing/dampproofing	227,300.00	\$0.01	\$1,833.00	\$1,833.00		
07 20 00	building insulation	227,300.00	\$0.64	\$145,787.00	\$146,344.00		
07 21 00	foam roof		\$0.00				
07 25 00	weather barrier		\$0.00				
07 31 00	roof shingles		\$0.00				
07 32 00	roof tiles		\$0.00				
07 50 00	membrane roofing	227,300.00	\$2.85	\$646,896.00	\$649,370.00		
07 60 00	metal roof		\$0.00				
07 60 00	general sheet metal	227,300.00	\$0.81	\$185,074.00	\$185,839.00		METAL WALL PANELS
07 72 00	roof accessories	227,300.00	\$0.07	\$15,000.00	\$15,000.00		
07 81 00	sprayed fireproofing	227,300.00	\$0.42	\$96,350.00	\$96,350.00		
07 84 00	firestopping		\$0.00				
07 95 00	roof expansion joint	227,300.00	\$0.03	\$7,459.50	\$7,459.50		
07 92 00	joint sealants	227,300.00	\$0.66	\$149,418.50	\$150,393.50		
3.30%	Division 7 total		\$0.04	\$1,247,818.00	\$1,252,589.00	\$0.00	\$0.00
Div 8	OPENINGS						
81 10 00	doors & frames	227,300.00	\$1.02	\$231,734.00	\$233,674.00		
08 33 00	overhead doors	227,300.00	\$0.96	\$218,308.00	\$219,142.00		
08 40 00	storefronts		\$0.00				
08 44 00	curtain walls	227,300.00	\$0.79	\$179,157.00	\$179,843.00		OPERABLE GLASS WA
08 50 00	windows		\$0.00				
08 60 00	skylights	227,300.00	\$0.14	\$31,495.00	\$31,615.00		
08 70 00	hardware	227,300.00	\$1.19	\$270,775.00	\$270,775.00		
08 71 13	automatic doors	227,300.00	\$0.63	\$142,500.00	\$142,500.00		ACCESS CONTROLS
08 79 00	knox box	227,300.00	\$0.02	\$5,000.00	\$5,000.00		
08 80 00	glass & glazing	227,300.00	\$3.27	\$744,000.00	\$746,845.00		
4.82%	Division 8 total		\$0.06	\$1,822,969.00	\$1,829,394.00	\$0.00	\$0.00
Div 9	FINISHES						
09 24 00	stucco/EIFS systems	227,300.00	\$1.52	\$344,745.00	\$346,445.00		
09 20 00	interior metal studs/gypsum board	227,300.00	\$3.94	\$895,918.00	\$900,969.00		
09 22 00	exterior metal stud framing	227,300.00	\$1.87	\$425,000.00	\$425,000.00		
09 23 00	decorative plaster	227,300.00	\$0.44	\$100,000.00	\$100,000.00		
09 51 00	acoustical ceilings	227,300.00	\$1.80	\$408,316.00	\$409,877.00		
09 31 00	ceramic tile	227,300.00	\$1.64	\$371,834.00	\$373,256.00		
09 65 00	resilient flooring	227,300.00	\$1.58	359,627.00	\$362,245.00		
09 68 00	carpet	227,300.00	\$0.66	\$150,000.00	\$150,000.00		\$300,000
09 64 00	wood floors	227,300.00	\$0.55	\$125,000.00	\$125,000.00		\$250,000
09 67 00	epoxy		\$0.00				
09 80 00	sound panels		\$0.00				
09 90 00	painting	227,300.00	\$1.83	\$416,993.00	\$418,588.00		
09 77 00	fiberglass reinforced panels	227,300.00	\$0.05	\$12,000.00	\$12,000.00		
9.55%	Division 9 total		\$0.12	\$3,609,433.00	\$3,623,380.00	\$0.00	\$0.00
Div 10	SPECIALTIES						
10 11 00	visual display boards	227,300.00	\$0.07	\$16,000.00	\$16,000.00		
10 14 00	signage	227,300.00	\$0.35	\$78,507.00	\$78,807.00		
10 21 13	toilet partitions & accessories	227,300.00	\$0.43	\$97,238.00	\$97,793.00		
10 21 23	cubicle track & curtain	227,300.00	\$0.01	\$1,750.00	\$1,750.00		
10 22 26	operable partitions/walls	227,300.00	\$0.03	\$6,238.00	\$6,262.00		
10 26 00	wall protection	227,300.00	\$0.03	\$7,000.00	\$7,000.00		
10 44 00	fire extinguishers & cabinets	227,300.00	\$0.05	\$11,100.00	\$11,100.00		
10 50 00	lockers	227,300.00	\$0.44	\$100,000.00	\$100,000.00		
10 56 13	storage shelving		\$0.00				
10 73 00	shelters		\$0.00				
10 73 13	awnings		\$0.00				
10 73 13	canopy/ramada		\$0.00				
10 75 00	flagpoles	227,300.00	\$0.02	\$3,700.00	\$3,700.00		
0.85%	Division 10 total		\$0.01	\$321,533.00	\$322,412.00	\$0.00	\$0.00

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Div 11	EQUIPMENT							
11 16 16	floor safe		\$0.00					
11 41 00	kitchen equipment	227,300.00	\$1.44	\$326,609.00	\$327,857.00			
11 51 00	library equipment		\$0.00					
11 52 00	audio/visual equipment	227,300.00	\$1.76	\$400,000.00	\$400,000.00			
11 52 13	projection screens		\$0.00					
11 53 13	fume hoods	227,300.00	\$0.09	\$20,000.00	\$20,000.00			
11 61 43	stage curtain/equipment	227,300.00	\$2.02	\$459,341.00	\$461,399.00			
11 66 00	sports/PE equipment	227,300.00	\$0.55	\$125,478.00	\$128,122.00			
11 68 00	playground equipment		\$0.00					
11 68 23	site basketball courts	227,300.00	\$0.02	\$5,000.00	\$5,000.00			
11 68 33	ballfield backstop	227,300.00	\$1.43	\$325,278.00	\$326,522.00			TENNIS
11 68 33	sports fields	227,300.00	\$1.80	\$408,426.00	\$409,988.00			RUNNING TRACK
5.48%	Division 11 total		\$0.07	\$2,070,132.00	\$2,078,888.00	\$0.00	\$0.00	
Div 12	FURNISHINGS							
12 20 00	window coverings	227,300.00	\$0.25	\$57,672.00	\$57,892.00			
12 31 00	metal casework		\$0.00					
12 32 16	plastic laminate casework		\$0.00					
12 61 00	auditorium seating	227,300.00	\$0.35	\$79,000.00	\$79,000.00			
12 93 13	bike racks	227,300.00	\$0.04	\$8,000.00	\$8,000.00			
12 93 23	trash enclosures		\$0.00					
0.38%	Division 12 total		\$0.00	\$144,672.00	\$144,892.00	\$0.00	\$0.00	
Div 13	SPECIAL CONST							
13 00 00	equipment/storage enclosures	227,300.00	\$0.67	\$153,304.00	\$153,891.00			BARN & GREENHOUSE
13 11 00	swimming pools		\$0.00					
13 34 16	bleachers	227,300.00	\$2.01	\$457,500.00	\$457,500.00			
13 34 19	metal buildings		\$0.00					
1.61%	Division 13 total		\$0.02	\$610,804.00	\$611,391.00	\$0.00	\$0.00	
Div 14	CONVEYING							
14 00 00	material handling		\$0.00					
14 20 00	elevators	227,300.00	\$0.31	\$69,966.00	\$70,234.00			
14 42 00	wheelchair lifts		\$0.00					
0.19%	Division 14 total		\$0.00	\$69,966.00	\$70,234.00	\$0.00	\$0.00	
Div 21	FIRE SUPPRESSION							
21 10 00	fire protection/sprinklers	227,300.00	\$1.02	\$231,168.00	\$232,052.00			
0.61%	Division 21 total		\$0.01	\$231,168.00	\$232,052.00	\$0.00	\$0.00	
Div 22	PLUMBING							
22 11 00	supply piping	227,300.00	\$2.07	\$470,540.00	\$474,060.00			
22 13 00	waste water piping	227,300.00	\$0.66	\$150,000.00	\$150,000.00			
22 31 00	water treatment (softner)		\$0.00					
22 32 00	water treatment (filtered)		\$0.00					
22 35 00	water heaters	227,300.00	\$0.22	\$50,000.00	\$50,000.00			
22 42 00	plumbing fixtures	227,300.00	\$1.10	\$250,000.00	\$250,000.00			
2.43%	Division 22 total		\$0.03	\$920,540.00	\$924,060.00	\$0.00	\$0.00	
Div 23	MECHANICAL							
23 07 13	mechanical insulation	227,300.00	\$0.22	\$50,000.00	\$50,000.00			
23 50 00	HVAC - central plant (cooling)	227,300.00	\$11.82	\$2,686,140.00	\$2,698,285.00			
23 60 00	HVAC - central plant (heating)		\$0.00					
23 76 00	HVAC - evaporative		\$0.00					
23 80 00	HVAC - package units	227,300.00	\$0.40	\$90,000.00	\$90,000.00			
23 81 26	HVAC - split system		\$0.00					
7.48%	Division 23 total		\$0.10	\$2,826,140.00	\$2,838,285.00	\$0.00	\$0.00	
Div 25	INTEGRATED AUTOMATION							
25 50 00	EMS	227,300.00	\$1.54	\$350,000.00	\$350,000.00			
0.92%	Division 25 total		\$0.01	\$350,000.00	\$350,000.00	\$0.00	\$0.00	
Div 26	ELECTRICAL							
26 10 00	site electrical	227,300.00	\$1.65	\$375,000.00	\$375,000.00		\$946,664.00	
26 10 00	electrical	227,300.00	\$9.54	\$2,167,837.00	\$2,179,324.00			
26 30 00	generators	227,300.00	\$1.25	\$283,750.00	\$283,750.00			SOLAR PANELS
26 56 00	exterior lighting	227,300.00	\$0.78	\$177,500.00	\$177,500.00			
9.20%	Division 26 total		\$0.10	\$3,004,087.00	\$3,015,574.00	\$0.00	\$946,664.00	
Div 27	COMMUNICATIONS							
27 20 00	data cabling	227,300.00	\$0.74	\$168,111.00	\$171,889.00			
27 24 00	TV cabling		\$0.00					
27 30 00	intercom	227,300.00	\$0.40	\$90,000.00	\$90,000.00			
27 32 13	communications/phone	227,300.00	\$0.05	\$12,250.00	\$12,250.00			WIRELESS CLOCKS
0.72%	Division 27 total		\$0.01	\$270,361.00	\$274,139.00	\$0.00	\$0.00	

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Div 28	SAFETY AND SECURITY							
28 10 00	security system	227,300.00	\$0.32	\$72,500.00	\$72,500.00			
28 20 00	surveillance/alarm	227,300.00	\$0.45	\$102,500.00	\$102,500.00			
28 31 00	fire alarm system	227,300.00	\$0.99	\$225,783.00	\$226,647.00			
1.06%	Division 28 total		\$0.01	\$400,783.00	\$401,647.00	\$0.00	\$0.00	
Div 31	EARTHWORK							
31 23 00	earthwork/mass excavation	227,300.00	\$1.47	\$333,532.00	\$335,850.00		\$524,112.00	
31 23 00	import/export dirt		\$0.00					
31 31 00	soil treatment - termite		\$0.00					WITH/00 26 00
1.58%	Division 31 total		\$0.01	\$333,532.00	\$335,850.00	\$0.00	\$524,112.00	
Div 32	EXTERIOR IMPROVEMENTS							
32 00 00	parking		\$0.00					
32 00 00	unusal site conditions	227,300.00	\$0.07	\$16,391.00	\$16,484.00			
32 10 00	asphalt/paving	227,300.00	\$1.10	\$250,000.00	\$250,000.00		\$1,460,000.00	
32 13 00	site concrete		\$0.00					
32 13 00	sidewalks	227,300.00	\$2.31	\$525,000.00	\$525,000.00		\$125,000.00	
32 17 00	striping/signage	227,300.00	\$0.10	\$22,500.00	\$22,500.00			
32 31 13	chainlink fencing	227,300.00	\$0.76	\$172,500.00	\$172,500.00			
32 31 19	wrought iron fencing	227,300.00	\$0.61	\$137,567.00	\$138,753.00			
32 32 00	retaining walls		\$0.00					
32 80 00	irrigation	227,300.00	\$0.48	\$108,999.00	\$109,416.00			GREENSCREEN
32 90 00	landscaping	227,300.00	\$2.60	\$590,230.00	\$592,487.00		\$127,923.00	
7.08%	Division 32 total		\$0.06	\$1,823,187.00	\$1,827,140.00	\$0.00	\$1,712,923.00	
Div 33	UTILITIES							
33 00 00	site utilities	227,300.00	\$0.88	\$200,293.00	\$201,727.00		\$692,256.00	
33 21 00	wells		\$0.00					
33 32 16	lift station		\$0.00					
33 36 00	septic system		\$0.00					
33 40 00	stormwater/drainage	227,300.00	\$0.77	\$175,000.00	\$175,000.00			
33 49 23	drywells	227,300.00	\$0.45	\$101,711.00	\$102,099.00			
2.18%	Division 33 total		\$0.02	\$477,004.00	\$478,826.00	\$0.00	\$692,256.00	
	Subtotal	\$63,736,274.00		\$29,298,974.00	\$29,411,003.00	\$0.00	\$5,026,297.00	
8.531E-10	Contractor Fee		6.46%	\$1,893,631.00	\$1,900,870.00		\$324,856.00	
0	Contractor Contingency		0.00%		\$2,791,435.00		\$238,982.00	
\$0.00	Builders Risk/Liability Insurance		1.66%	\$487,569.00	\$489,433.00		\$83,643.00	
\$0.00	Performance & Payment Bonds		1.31%	\$383,090.00	\$384,555.00		\$65,720.00	
6.172E-10	Sales Tax		4.68%	\$1,370,036.00	\$1,375,275.00		\$235,032.00	
	Subtotal	\$75,760,401.00		\$33,433,300.00	\$36,352,571.00	\$0.00	\$5,974,530.00	
0.8412874	Grand Guaranteed Maximum Price (GMP)	\$75,760,401.00		(Total of SFB Base Cost and District Cost)				