

Schedule of Values

revised 8/24/2018

SFB AW 200-18		ADJACENT WAYS SCHEDULE OF VALUES				
School District	Deer Valley Unified School					
SFB Project Number						
Architect Name	ADM Group					
CM @ Risk Name	Skyline Builders					
County	Maricopa					
Permitting (Name of County/City)	Glendale					
GMP	\$5,575,067.00		\$0.00	AW-Y <input type="checkbox"/>	AW-N <input type="checkbox"/>	
		Cost per Unit	District	Other On-Site	Off-Site	
	= Cells to be completed - as required	(no markup)	Cost	Funding	Adjacent Ways	
	Quantity			(Adjacent Ways, etc.)		
<b>Div 1</b>	<b>GENERAL REQUIREMENTS</b>					
01 45 23	testing and inspecting					
01 50 00	temporary facilities					
01 56 19	dust control					
01 57 13	track off pads					
	<b>Division 1 total</b>	0.00	\$0.00	\$0.00	\$0.00	
<b>Div 2</b>	<b>EXISTING CONDITIONS</b>					
02 21 13	survey		-	-	-	
02 41 13	site demolition/removal	Fire Lane	\$183,685.00	\$60,675.00		
02 60 00	soil treatment					
	<b>Division 2 total</b>	244,360.00	\$183,685.00	\$60,675.00	\$0.00	
<b>Div 3</b>	<b>CONCRETE</b>					
03 00 00	footings/walls		\$6,075.00			
03 00 00	building					
03 20 00	rebar					
03 30 53	slabs					
03 35 00	sealed floors					
03 40 00	precast concrete					
	<b>Division 3 total</b>	6,075.00	\$6,075.00	\$0.00	\$0.00	
<b>Div 4</b>	<b>MASONRY</b>					
04 00 00	masonry walls					
04 00 00	masonry columns					
04 05 19	rebar					
04 22 00	site masonry		\$65,673.00			
04 22 00	block fencing					
04 43 00	stonework					
	<b>Division 4 total</b>	65,673.00	\$65,673.00	\$0.00	\$0.00	
<b>Div 5</b>	<b>METALS</b>					
05 00 00	miscellaneous steel					
05 10 00	structural steel		\$32,584.00			
05 30 00	metal decking					
05 51 00	stairs					
05 70 00	architectural steel					
	<b>Division 5 total</b>	32,584.00	\$32,584.00	\$0.00	\$0.00	
<b>Div 6</b>	<b>WOODS/PLASTICS/COMPOSITES</b>					
06 10 00	rough carpentry structure		\$89,825.00			
06 15 00	wood decking					
06 20 00	finish carpentry					
06 40 00	millwork/casework					
06 60 00	plastic/glass fiber					
	<b>Division 6 total</b>	89,825.00	\$89,825.00	\$0.00	\$0.00	

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	= Cells to be completed - as required	Quantity				
<b>Div 7</b>	<b>THERMAL/MOISTURE</b>					
07 10 00	waterproofing/dampproofing					
07 20 00	building insulation			\$68,000.00		
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing					
07 60 00	metal roof			\$15,523.00		
07 60 00	general sheet metal					
07 72 00	roof accessories			\$11,440.00		
07 81 00	sprayed fireproofing					
07 84 00	firestopping			\$7,750.00		
07 95 00	roof expansion joint					
07 92 00	joint sealants			\$7,750.00		
	<b>Division 7 total</b>	110,463.00		\$110,463.00	\$0.00	\$0.00
<b>Div 8</b>	<b>OPENINGS</b>					
81 10 00	doors & frames			\$93,125.00		
08 33 00	overhead doors			\$15,825.00		
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows					
08 60 00	skylights					
08 70 00	hardware			\$153,350.00		
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing			\$42,780.00		
	<b>Division 8 total</b>	305,080.00		\$305,080.00	\$0.00	\$0.00
<b>Div 9</b>	<b>FINISHES</b>					
09 24 00	stucco/EIFS systems			\$37,500.00		
09 20 00	interior metal studs/gypsum board			\$430,029.00		
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings			\$153,996.00		
09 31 00	ceramic tile			\$44,410.00		
09 65 00	resilient flooring			\$103,981.00		
09 68 00	carpet					
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels			\$7,168.00		
09 90 00	painting			\$80,000.00		
09 77 00	fiberglass reinforced panels			\$12,000.00		
	<b>Division 9 total</b>	869,084.00		\$869,084.00	\$0.00	\$0.00
<b>Div 10</b>	<b>SPECIALTIES</b>					
10 11 00	visual display boards			\$13,525.00		
10 14 00	signage			\$28,670.00		
10 21 13	toilet partitions & accessories					
10 21 23	cubicle track & curtain			\$6,500.00		
10 22 26	operable partitions/walls					
10 26 00	wall protection			\$6,400.00		
10 44 00	fire extinguishers & cabinets			\$6,016.00		
10 50 00	lockers					
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada					
10 75 00	flagpoles					
	<b>Division 10 total</b>	61,111.00		\$61,111.00	\$0.00	\$0.00

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= Cells to be completed - as required		Quantity	(no markup)	Cost	Funding (Adjacent Ways, etc.)	Adjacent Ways
<b>Div 11</b>	<b>EQUIPMENT</b>					
11 16 16	floor safe					
11 41 00	kitchen equipment			\$194,603.00		
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment					
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	<b>Division 11 total</b>	194,603.00		\$194,603.00	\$0.00	\$0.00
<b>Div 12</b>	<b>FURNISHINGS</b>					
12 20 00	window coverings			\$5,200.00		
12 31 00	metal casework					
12 32 16	plastic laminate casework			\$265,583.00		
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
	<b>Division 12 total</b>	270,783.00		\$270,783.00	\$0.00	\$0.00
<b>Div 13</b>	<b>SPECIAL CONST</b>					
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	<b>Division 13 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>					
14 00 00	material handling					
14 20 00	elevators					
14 42 00	wheelchair lifts					
	<b>Division 14 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>					
21 10 00	fire protection/sprinklers			\$169,980.00		
	<b>Division 21 total</b>	169,980.00		\$169,980.00	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>					
22 11 00	supply piping			\$390,000.00		
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures					
	<b>Division 22 total</b>	390,000.00		\$390,000.00	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units			\$12,026.00		
23 81 26	HVAC - split system					
	<b>Division 23 total</b>	12,026.00		\$12,026.00	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>					
25 50 00	EMS					
	<b>Division 25 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>					
26 10 00	site electrical			\$955,000.00		
26 10 00	electrical					
26 30 00	generators					
26 56 00	exterior lighting					
	<b>Division 26 total</b>	955,000.00		\$955,000.00	\$0.00	\$0.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>					
27 20 00	data cabling			\$185,138.00		
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	<b>Division 27 total</b>	185,138.00		\$185,138.00	\$0.00	\$0.00

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<b>Div 28</b>	<b>SAFETY AND SECURITY</b>					
28 10 00	security system					
28 20 00	surveillance/alarm					
28 31 00	fire alarm system					
	<b>Division 28 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 31</b>	<b>EARTHWORK</b>					
31 23 00	earthwork/mass excavation	Fire Lane	-		\$17,088.00	
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	<b>Division 31 total</b>	17,088.00		\$0.00	\$17,088.00	\$0.00
<b>Div 32</b>	<b>EXTERIOR IMPROVEMENTS</b>					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving	Fire Lane	-		\$55,173.00	
32 13 00	site concrete	Fire Lane			\$60,900.00	
32 13 00	sidewalks					
32 17 00	striping/signage					
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing			\$24,869.00		
32 32 00	retaining walls					
32 80 00	irrigation			\$85,000.00		
32 90 00	landscaping					
	<b>Division 32 total</b>	225,942.00		\$109,869.00	\$116,073.00	\$0.00
<b>Div 33</b>	<b>UTILITIES</b>					
33 00 00	site utilities	Fire Lane		\$132,600.00	\$3,500.00	
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells					
	<b>Division 33 total</b>	136,100.00		\$132,600.00	\$3,500.00	\$0.00
	<b>Subtotal</b>	<b>\$4,340,915.00</b>		<b>\$4,143,579.00</b>	<b>\$197,336.00</b>	<b>\$0.00</b>
	A/E Fee		\$125,000.00	\$125,000.00	Owner Contingency	
5.35%	Contractor Fee		\$298,500.00	\$298,500.00		
	Project Manager Fee		\$0.00			
	General Conditions		\$402,552.00	\$402,552.00		
0.90%	Contractor Contingency		\$50,000.00	\$50,000.00		
0.00%	Builders Risk/Liability Insurance		\$0.00			
1.10%	Performance & Payment Bonds		\$61,300.00	\$61,300.00		
5.32%	Sales Tax		\$296,800.00	\$296,800.00		
	<b>Subtotal</b>	<b>\$1,234,152.00</b>		<b>\$1,234,152.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Grand Guaranteed Maximum Price (GMP)</b>	<b>\$5,575,067.00</b>				