

| Item Number          | Item Description                               | Unit | Unit Cost   | Est. Quantity | Item Cost    |
|----------------------|--|------|-------------|---------------|--------------|
| <b>Earthwork</b>     |  |      |             |               |              |
| 1                    | Roadway Excavation                             | CY   | \$ 5.00     | 432           | \$ 2,160.00  |
| 2                    | Fill Construction                              | CY   | \$ 11.00    | 514           | \$ 5,654.00  |
| <b>Removals</b>      |  |      |             |               |              |
| 3                    | Sawcut Pavement                                | LF   | \$ 2.00     | 341           | \$ 682.00    |
| 4                    | Remove Existing Asphalt Pavement               | SY   | \$ 5.00     | 1,993         | \$ 9,965.00  |
| 5                    | Remove Existing 6'-High Chain Link Fence       | LF   | \$ 3.00     | 68            | \$ 204.00    |
| 6                    | Remove and Salvage Existing Block Wall         | LF   | \$ 2.00     | 61            | \$ 122.00    |
| <b>Roadway</b>       |  |      |             |               |              |
| 7                    | Asphalt Concrete, Type 'C' 3/4", 3" Thick      | SY   | \$ 17.00    | 1,456         | \$ 24,752.00 |
| 8                    | Recycled Asphalt Pavement Millings, 2.5" Thick | SY   | \$ 2.00     | 910           | \$ 1,820.00  |
| 9                    | Aggregate Base Course, 6" Thick                | CY   | \$ 32.00    | 243           | \$ 7,776.00  |
| 10                   | Roadway Subgrade Prep                          | SY   | \$ 2.00     | 1,456         | \$ 2,912.00  |
| 11                   | Concrete (Sidewalk & Ramps)                    | SF   | \$ 6.00     | 7,137         | \$ 42,822.00 |
| 12                   | Single Curb, MAG 222                           | LF   | \$ 23.00    | 63            | \$ 1,449.00  |
| 13                   | 6' Valley Gutter, 240Q-1                       | SF   | \$ 9.00     | 654           | \$ 5,886.00  |
| 14                   | 4" ABC Under Curb, Sidewalk & Ramps            | CY   | \$ 22.50    | 88            | \$ 1,980.00  |
| 15                   | Handrail                                       | LF   | \$ 50.00    | 493           | \$ 24,650.00 |
| 16                   | Sign Posts & Delineators                       | EA   | \$ 350.00   | 4             | \$ 1,400.00  |
| 17                   | 4' High Chain Linked Fence                     | LF   | \$ 23.00    | 545           | \$ 12,535.00 |
| 18                   | 6' High Chain Linked Fence                     | LF   | \$ 30.00    | 55            | \$ 1,650.00  |
| 19                   | Swinging Cantilever Gate Assembly              | EA   | \$ 2,100.00 | 2             | \$ 4,200.00  |
| 20                   | Structural Retaining Wall for ADA Ramps        | LF   | \$ 165.00   | 91            | \$ 15,015.00 |
| <b>Drainage</b>      |  |      |             |               |              |
| 21                   | Hand-Placed Riprap (D50=9")                    | SY   | \$ 80.00    | 118           | \$ 9,440.00  |
| <b>Water</b>         |  |      |             |               |              |
| 22                   | Relocate Existing Fire Hydrant                 | EA   | \$ 1,500.00 | 1             | \$ 1,500.00  |
| <b>Sewer</b>         |  |      |             |               |              |
| 23                   | Adjust Sewer Cleanout Cover                    | EA   | \$ 1,000.00 | 1             | \$ 1,000.00  |
| 24                   | Adjust Stormdrain Manhole & Add Cover          | EA   | \$ 1,000.00 | 1             | \$ 1,000.00  |
| <b>Miscellaneous</b> |  |      |             |               |              |
| 25                   | Mobilization                                   | LS   | \$ 6,000.00 | 1             | \$ 6,000.00  |
| 26                   | Survey Construction Staking (Estimate)         | LS   | \$ 3,600.00 | 1             | \$ 3,600.00  |

|                          |    |                   |
|--------------------------|----|-------------------|
| <b>Sub-Total =</b>       | \$ | <b>190,174.00</b> |
| <b>10% Contingency =</b> | \$ | <b>19,017.40</b>  |
| <b>Sub-Total =</b>       | \$ | <b>209,191.40</b> |

