

Schedule of Values

revised 8/24/2018

| SFB AW 200-18 | | ADJACENT WAYS SCHEDULE OF VALUES | | | | |
|----------------------------------|---------------------------------------|-------------------------------------|---------------|-----------------------|-------------------------------|-------------------------------|
| School District | Buckeye Elementary School | | | | | |
| SFB Project Number | | | | | | |
| Architect Name | Orcutt Winslow | | | | | |
| CM @ Risk Name | Chasse Building Team | | | | | |
| County | Maricopa | | | | | |
| Permitting (Name of County/City) | Maricopa / Phoenix | | | | | |
| GMP | \$4,525,019.05 | | | \$0.00 | AW-Y <input type="checkbox"/> | AW-N <input type="checkbox"/> |
| | | | | | | |
| | | Cost per Unit | | Other On-Site Funding | | Off-Site |
| | | (no markup) | District Cost | (Adjacent Ways, etc.) | | Adjacent Ways |
| | = Cells to be completed - as required | Quantity | | | | |
| Div 1 | GENERAL REQUIREMENTS | | | | | |
| 01 45 23 | testing and inspecting | 0.00 | | \$29,420.00 | \$3,000.00 | \$12,320.00 |
| 01 50 00 | tempory facilites | 0.00 | | | | |
| 01 56 19 | dust control | 0.00 | | | | |
| 01 57 13 | track off pads | 0.00 | | | | |
| | Division 1 total | 44,740.00 | | \$29,420.00 | \$3,000.00 | \$12,320.00 |
| Div 2 | EXISTING CONDITIONS | | | | | |
| 02 21 13 | survey | | | \$3,800.00 | | \$10,500.00 |
| 02 41 13 | site demolition/removal | | | | | |
| 02 60 00 | soil treatment | | | \$4,400.00 | | \$1,100.00 |
| | Division 2 total | 19,800.00 | | \$8,200.00 | \$0.00 | \$11,600.00 |
| Div 3 | CONCRETE | | | | | |
| 03 00 00 | footings/walls | | | | | |
| 03 00 00 | building | | | | | |
| 03 20 00 | rebar | | | | | |
| 03 30 53 | slabs | | | | | |
| 03 35 00 | sealed floors | | | | | |
| 03 40 00 | precast concrete | | | | | |
| | Division 3 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 4 | MASONRY | | | | | |
| 04 00 00 | masonry walls | | | | | |
| 04 00 00 | masonry columns | | | | | |
| 04 05 19 | rebar | | | | | |
| 04 22 00 | site masonry | | | | | |
| 04 22 00 | block fencing | | | | | |
| 04 43 00 | stonework | | | | | |
| | Division 4 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 5 | METALS | | | | | |
| 05 00 00 | miscellaneous steel | | | | | |
| 05 10 00 | structural steel | | | | | |
| 05 30 00 | metal decking | | | | | |
| 05 51 00 | stairs | | | | | |
| 05 70 00 | architectural steel | | | | | |
| | Division 5 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 6 | WOODS/PLASTICS/COMPOSITES | | | | | |
| 06 10 00 | rough carpentry structure | | | | | |
| 06 15 00 | wood decking | | | | | |

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| | = Cells to be completed - as required | Quantity | (no markup) | District Cost | (Adjacent Ways, etc.) | Adjacent Ways |
| 06 20 00 | finish carpentry | | | | | |
| 06 40 00 | millwork/casework | | | | | |
| 06 60 00 | plastic/glass fiber | | | | | |
| | Division 6 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 7 | THERMAL/MOISTURE | | | | | |
| 07 10 00 | waterproofing/dampproofing | | | | | |
| 07 20 00 | building insulation | | | | | |
| 07 21 00 | foam roof | | | | | |
| 07 25 00 | weather barrier | | | | | |
| 07 31 00 | roof shingles | | | | | |
| 07 32 00 | roof tiles | | | | | |
| 07 50 00 | membrane roofing | | | | | |
| 07 60 00 | metal roof | | | | | |
| 07 60 00 | general sheet metal | | | | | |
| 07 72 00 | roof accessories | | | | | |
| 07 81 00 | sprayed fireproofing | | | | | |
| 07 84 00 | firestopping | | | | | |
| 07 95 00 | roof expansion joint | | | | | |
| 07 92 00 | joint sealants | | | | | |
| | Division 7 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 8 | OPENINGS | | | | | |
| 81 10 00 | doors & frames | | | | | |
| 08 33 00 | overhead doors | | | | | |
| 08 40 00 | storefronts | | | | | |
| 08 44 00 | curtain walls | | | | | |
| 08 50 00 | windows | | | | | |
| 08 60 00 | skylights | | | | | |
| 08 70 00 | hardware | | | | | |
| 08 71 13 | automatic doors | | | | | |
| 08 79 00 | knox box | | | | | |
| 08 80 00 | glass & glazing | | | | | |
| | Division 8 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 9 | FINISHES | | | | | |
| 09 24 00 | stucco/EIFS systems | | | | | |
| 09 20 00 | interior metal studs/gypsum board | | | | | |
| 09 22 00 | exterior metal stud framing | | | | | |
| 09 23 00 | decorative plaster | | | | | |
| 09 51 00 | acoustical ceilings | | | | | |
| 09 31 00 | ceramic tile | | | | | |
| 09 65 00 | resilient flooring | | | | | |
| 09 68 00 | carpet | | | | | |
| 09 64 00 | wood floors | | | | | |
| 09 67 00 | epoxy | | | | | |
| 09 80 00 | sound panels | | | | | |
| 09 90 00 | painting | | | | | |
| 09 77 00 | fiberglass reinforced panels | | | | | |
| | Division 9 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 10 | SPECIALTIES | | | | | |
| 10 11 00 | visual display boards | | | | | |
| 10 14 00 | signage | | | | | |

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| | = Cells to be completed - as required | Quantity | (no markup) | District Cost | (Adjacent Ways, etc.) | Adjacent Ways |
| 10 21 13 | toilet partitions & accessories | | | | | |
| 10 21 23 | cubicle track & curtain | | | | | |
| 10 22 26 | operable partitions/walls | | | | | |
| 10 26 00 | wall protection | | | | | |
| 10 44 00 | fire exttinguishers & cabinets | | | | | |
| 10 50 00 | lockers | | | | | |
| 10 56 13 | storage shelving | | | | | |
| 10 73 00 | shelters | | | | | |
| 10 73 13 | awnings | | | | | |
| 10 73 13 | canopy/ramada | | | | | |
| 10 75 00 | flagpoles | | | | | |
| | Division 10 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 11 | EQUIPMENT | | | | | |
| 11 16 16 | floor safe | | | | | |
| 11 41 00 | kitchen equipment | | | | | |
| 11 51 00 | library equipment | | | | | |
| 11 52 00 | audio/visual equipment | | | | | |
| 11 52 13 | projection screens | | | | | |
| 11 53 13 | fume hoods | | | | | |
| 11 61 43 | stage curtain/equipment | | | | | |
| 11 66 00 | sports/PE equipment | | | | | |
| 11 68 00 | playground equipment | | | | | |
| 11 68 23 | site basketball courts | | | | | |
| 11 68 33 | ballfield backstop | | | | | |
| 11 68 33 | sports fields | | | | | |
| | Division 11 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 12 | FURNISHINGS | | | | | |
| 12 20 00 | window coverings | | | | | |
| 12 31 00 | metal casework | | | | | |
| 12 32 16 | plastic laminate casework | | | | | |
| 12 61 00 | auditorium seating | | | | | |
| 12 93 13 | bike racks | | | | | |
| 12 93 23 | trash enclosures | | | | | |
| | Division 12 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 13 | SPECIAL CONST | | | | | |
| 13 00 00 | equipment/storage enclosures | | | | | |
| 13 11 00 | swimming pools | | | | | |
| 13 34 16 | bleachers | | | | | |
| 13 34 19 | metal buildings | | | | | |
| | Division 13 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 14 | CONVEYING | | | | | |
| 14 00 00 | material handling | | | | | |
| 14 20 00 | elevators | | | | | |
| 14 42 00 | wheelchair lifts | | | | | |
| | Division 14 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 21 | FIRE SUPPRESSION | | | | | |
| 21 10 00 | fire protection/sprinklers | | | | | |
| | Division 21 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 22 | PLUMBING | | | | | |
| 22 11 00 | supply piping | | | | | |

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| | = Cells to be completed - as required | Quantity | (no markup) | District Cost | (Adjacent Ways, etc.) | Adjacent Ways |
| 22 13 00 | waste water piping | | | | | |
| 22 31 00 | water treatment (softner) | | | | | |
| 22 32 00 | water treatment (filtered) | | | | | |
| 22 35 00 | water heaters | | | | | |
| 22 42 00 | plumbing fixtures | | | | | |
| | Division 22 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 23 | MECHANICAL | | | | | |
| 23 07 13 | mechanical insulation | | | | | |
| 23 50 00 | HVAC - central plant (cooling) | | | | | |
| 23 60 00 | HVAC - central plant (heating) | | | | | |
| 23 76 00 | HVAC - evaporative | | | | | |
| 23 80 00 | HVAC - package units | | | | | |
| 23 81 26 | HVAC - split system | | | | | |
| | Division 23 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 25 | INTEGRATED AUTOMATION | | | | | |
| 25 50 00 | EMS | | | | | |
| | Division 25 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 26 | ELECTRICAL | | | | | |
| 26 10 00 | site electrical | 1.00 | | | | \$299,969.78 |
| 26 10 00 | electrical | | | | | |
| 26 30 00 | generators | | | | | |
| 26 56 00 | exterior lighting | | | | | |
| | Division 26 total | 299,969.78 | | \$0.00 | \$0.00 | \$299,969.78 |
| Div 27 | COMMUNICATIONS | | | | | |
| 27 20 00 | data cabling | | | | | |
| 27 24 00 | TV cabling | | | | | |
| 27 30 00 | intercom | | | | | |
| 27 32 13 | communications/phone | | | | | |
| | Division 27 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 28 | SAFETY AND SECURITY | | | | | |
| 28 10 00 | security system | | | | | |
| 28 20 00 | surveillance/alarm | | | | | |
| 28 31 00 | fire alarm system | | | | | |
| | Division 28 total | 0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Div 31 | EARTHWORK | | | | | |
| 31 23 00 | earthwork/mass excavation | 1.00 | | | \$70,683.24 | \$242,329.73 |
| 31 23 00 | import/export dirt | 1.00 | | | \$7,164.17 | \$319,950.00 |
| 31 31 00 | soil treatment - termite | | | | | |
| | Division 31 total | 640,127.13 | | \$0.00 | \$77,847.40 | \$562,279.73 |
| Div 32 | EXTERIOR IMPROVEMENTS | | | | | |
| 32 00 00 | parking | | | | | |
| 32 00 00 | unusal site conditions | | | | | |
| 32 10 00 | asphalt/paving | 1.00 | | | \$207,069.44 | \$504,348.25 |
| 32 13 00 | site concrete | 1.00 | | | \$115,486.50 | \$205,022.60 |
| 32 13 00 | sidewalks | | | | | |
| 32 17 00 | striping/signage | 1.00 | | | | \$31,425.00 |
| 32 31 13 | chainlink fencing | | | | | |
| 32 31 19 | wrought iron fencing | | | | | |
| 32 32 00 | retaining walls | | | | | |
| 32 80 00 | irrigation | | | | | |

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| 32 90 00 | landscaping | 1.00 | | | | \$5,187.74 |
| | Division 32 total | 1,068,539.53 | | \$0.00 | \$322,555.94 | \$745,983.59 |
| Div 33 | UTILITIES | | | | | |
| 33 00 00 | site utilities | 1.00 | | | \$0.00 | \$772,586.36 |
| 33 21 00 | wells | | | | | |
| 33 32 16 | lift station | | | | | |
| 33 36 00 | septic system | | | | | |
| 33 40 00 | stormwater/drainage | 1.00 | | | | \$28,200.00 |
| 33 49 23 | drywells | 1.00 | | | | \$52,107.00 |
| | Division 33 total | 852,893.36 | | \$0.00 | \$0.00 | \$852,893.36 |
| | Subtotal | \$2,926,069.80 | | \$37,620.00 | \$403,403.34 | \$2,485,046.46 |
| | A/E Fee | | \$495,369.00 | \$94,955.00 | \$73,899.00 | \$326,515.00 |
| 4.19% | Contractor Fee | | \$189,718.68 | | \$26,787.77 | \$162,930.92 |
| | Project Manager Fee | | \$93,300.00 | | \$15,000.00 | \$78,300.00 |
| | General Conditions | | \$199,136.08 | | \$31,754.43 | \$167,381.65 |
| 6.42% | Contactor Contingency | | \$290,385.74 | | \$41,001.69 | \$249,384.06 |
| 1.20% | Builders Risk/Liability Insurance | | \$54,205.34 | | \$7,653.65 | \$46,551.69 |
| 0.94% | Performance & Payment Bonds | | \$42,589.91 | | \$6,013.58 | \$36,576.33 |
| 5.18% | Sales Tax | | \$234,244.50 | | \$33,074.69 | \$201,169.80 |
| | Subtotal | \$1,598,949.25 | | \$94,955.00 | \$235,184.80 | \$1,268,809.45 |
| | Grand Guaranteed Maximum Price (GMP) | \$4,525,019.05 | | | | |

Exhibit A.1 - Estimate **(OFFSITE)**

Buckeye Elementary

John McCain Elementary School

September 10, 2020

Monte Verde Site

230,314

| DIV | DESCRIPTION | Adjacent Ways TOTAL |
|-----|----------------------------------|---------------------|
| 1A | Project Requirements | 42,469 |
| 3A | Concrete | 320,509 |
| 26A | Electrical | 299,970 |
| 31A | Earthwork | 1,382,970 |
| 32B | Landscaping | 5,188 |
| 33A | Site Utilities | 800,786 |
| 33B | Drywells | 52,107 |
| | General Conditions | 156,667 |
| | Construction Contingency (2.5%) | 96,795 |
| | Project Contingency (5%) | 193,590 |
| | Liability Insurance | 38,718 |
| | Builders Risk Insurance | 15,487 |
| | Payment & Performance Bond | 42,590 |
| | Gross Receipts Tax | 234,244 |
| | Contractor Fee | 189,719 |
| | TOTAL CONSTRUCTION COSTS: | 3,871,810 |



HESS - ROUNTREE, INC.
Consulting Engineers & Land Surveyors
9831 South 51st Street, Suite C110
Phoenix, Arizona 85044

August 13, 2020

Buckeye Elementary School District
25555 W. Durango Street
Buckeye, AZ 85326

Attn: Dr. Drew Davis, Assistant Superintendent of Operations and Innovations

Re: PROPOSAL FOR THE CIVIL DESIGN AND
CONSTRUCTION ADMINISTRATION SERVICES
FOR THE JOHN McCAIN ELEMENTARY SCHOOL
IN THE MONTE VERDE SUBDIVISION

Dear Dr. Davis,

Thank you for the opportunity to submit a proposal for the above referenced project. We see our scope of services and associated fees as follows:

A. ALTA SURVEY

Perform field boundary survey based on legal description and title report. Compute calculation for the true boundary point locations. Set permanent property corners. Draft results of boundary survey along with topographic survey information at scale of 1" = 20'. Provide AutoCAD disk of survey and one reproducible mylar. The fee includes obtaining a current title report. The fee includes setting the property corners for the site as required by state law.

| | |
|--------------|-------------|
| ONSITE FEE: | N/A |
| OFFSITE FEE: | \$ 5,700.00 |

B. TOPOGRAPHIC SURVEY

Perform topographic survey of the new school site and the proposed roadways from the school site to Lower Buckeye Road and Miller Road. Field acquire locations and elevations of existing improvements within the survey area. Finish grades will be obtained at 50-foot intervals and grade breaks. Above ground utility locations and underground utility locations shown on as-builts provided by the Owner or utility companies will be shown on the drawings. Rim and invert of the existing storm drainage system will be obtained if accessible. Rim and invert elevations of existing sanitary sewer manholes will be obtained as needed for design purposes. We will obtain location of all trees with a trunk of 2 inches in diameter. Shrubs and groundcover will not be located.

| | |
|--------------|-------------|
| ONSITE FEE: | \$ 3,800.00 |
| OFFSITE FEE: | \$ 4,800.00 |

C. GRADING AND DRAINAGE

Analyses, design and preparation of plans, specifications and drainage report. Design includes onsite paving, parking lots, striping and signing, site storm drain lines, retention basins and appropriate details. A drainage report with retention calculations, inlet sizing calculations and pipe sizing calculations will be provided per the City of Buckeye requirements. We will prepare a stormwater pollution prevention plan (SWPP) in accordance with ADEQ requirements. We will assist in the preparation of the associated Notice of Intent (NOI) for signature by the Owner. We will coordinate the design with the Owner, Architect and City.

ONSITE FEE: \$ 26,400.00
OFFSITE FEE: \$ 4,600.00

D. ONSITE WATER AND SEWER

Analyses, design and preparation of plans and specifications for the design of water and sewer services for the new school. A water and sewer report will be provided per the governmental agencies requirements.

ONSITE FEE: \$ 5,500.00
OFFSITE FEE: \$ N/A

E. ONSITE FIRE LINE

Analyses, design, preparation of plans and specifications for onsite fire line up to within five feet (5') of the buildings. Submit to governing agencies for review. Fire Protection Engineer to provide locations and elevations of lines coming out of buildings. Includes fire flow test and fire flow calculations. The fee for the offsite water and in the streets adjacent to the school site is in a separate line item.

ONSITE FEE: \$ 5,000.00
OFFSITE FEE: \$ N/A

F. OFFSITE IRRIGATION

Analyses, design, preparation of plans and specifications to remove the existing flood irrigation ditches and install underground piping and new ditches to replace the existing ditches.

ONSITE FEE: \$ N/A
OFFSITE FEE: \$ 4,000.00

G. CONSTRUCTION SERVICES

We will provide quality control inspections/site meetings to monitor the construction for general conformance with the contract documents. We will review all civil related submittals, requests for information, pay applications and change order requests.

ONSITE FEE: \$ 8,000.00
OFFSITE FEE: \$ 12,000.00

H. DESIGN CONTINGENCY

The design contingency is for unforeseen design work not anticipated, but which is required for the completion of the project. Work under this item will be billed on a time and material basis. No work under this will be started without approval from the construction manager and/or the School District.

ONSITE FEE: \$ 4,000.00
OFFSITE FEE: \$ 4,000.00

I. TRAFFIC IMPACT ANALYSIS AND SIGNING AND STRIPING PLANS

United Civil Group will provide a traffic impact analysis per the City of Buckeye standards. They will also provide the roundabout design and the school crossing signing and striping plans that are required by the City.

ONSITE FEE: \$ N/A
OFFSITE FEE: \$ 14,200.00

J. REIMBURSABLE EXPENSES

Reimbursable expenses will be billed on an actual cost basis. Hess-Rountree, Inc. does not mark up to the actual cost. Reimbursable expenses typically consist of printing plans, specifications and reports for submittals to the City and utility companies, plan review fees for the state fire marshal and ADEQ.

ONSITE FEE: \$ 3,000.00
OFFSITE FEE: \$ 1,000.00

K. OFFSITE DRAINAGE STUDY (ERIE & ASSOCIATES)

Erie and Associates will provide an offsite drainage study to determine if offsite flows impact the site and to assist in safely routing offsite flows through the site. They will determine the water surface elevation of the 100-year storm at the site so we can set the finish floor a minimum of 1 foot above the 100-year water surface elevation as required by the City.

ONSITE FEE: N/A
OFFSITE FEE: \$ 6,800.00

L. SOILS REPORT (RAMM)

Ricker, Atkinson, McBee, Morman and Associates (RAMM) will provide the soils report for the project. The proposal from RAMM is attached for your review. We have assumed that 20% of the total site area is fire lane, bus drops or offsite improvement areas, thus we have put 20% of the fee for the soils report as part of the adjacent ways fee.

ONSITE FEE: \$ 4,400.00
OFFSITE FEE: \$ 1,100.00

M. PHASE II ENVIRONMENTAL STUDY (EBI CONSULTING)

EBE Consulting Inc. will provide the environmental testing for the project. They will prepare a Phase 1 Environment study and they will provide Phase II soil sampling and testing to determine if there are residual pesticides or herbicides in the soil that are above acceptable limits. A copy of the proposals from EBI Consulting are attached for your review. Since EBI Consulting is a consultant to Hess-Rountree Inc., we request the standard conditions indicated in the proposal by EBI Consulting be included and become part of the agreement between Hess-Rountree Inc and the District. We have assumed that 20% of the total site area is fire lane, bus drops or offsite improvement areas, thus we have put 20% of the fee for the testing as part of the adjacent ways fee.

ONSITE FEE: \$ 6,160.00
ADJACENT WAYS FEE: \$ 1,540.00

N. MATERIAL TESTING (RAMM)

Material testing during construction will be performed by Ricker, Atkinson, McBee, Morman & Associates. The proposal from RAMM is attached for your review. The testing will be done on a time and material basis up to the estimated fee.

ONSITE FEE: \$ 29,420.00
ADJACENT WAYS FEE: \$ 15,320.00

O. CONSTRUCTION STAKING

Provide construction staking for the project. The work will be done on a time and material basis up to the below not to exceed fee.

ONSITE FEE: \$ 35,200.00
ADJACENT WAYS FEE: \$ 34,800.00

P. MANAGEMENT AND PROCESSING OF CONSULTANTS

Hess-Rountree, Inc. does not usually add any fees to those of our consultants when working with the Buckeye Elementary School District. We typically only have one consultant with relatively low fees so it is not typically an issue. For this project, we are including the fees associated with the traffic impact study, the soils report, the environmental testing, construction materials testing, and the offsite drainage study. The total cost of these items is \$78,940.00. Because of the large amount of the consultants and the time it takes to get proposals, review and approve the proposals and the time to pay all of the invoices for the work throughout construction, we have added a 4% fee for managing the consultants.

ONSITE FEE: \$ 1,600.00
ADJACENT WAYS FEE: \$ 1,559.00

Q. OFFSITE ROADWAY GRADING AND PAVING

Provide offsite roadway design for the new collector road from Lower Buckeye to the southwest corner of the school site. Fee includes design for fire access from the southwest corner of the school site to Miller Road.

ONSITE FEE: N/A
OFFSITE FEE: \$ 44,000.00

R. OFFSITE WATER AND SEWER

Design of offsite water from Miller Road to Lower Buckeye Road. Design of offsite sewer from Miller Road to the school site.

ONSITE FEE: N/A
OFFSITE FEE: \$ 32,000.00

S. OFFSITE STREET LIGHTS (WRIGHT ENGINEERING)

Design of the offsite street light. See attached proposal from Wright Engineering.

ONSITE FEE: N/A
OFFSITE FEE: \$ 2,995.00

T. SPRINKLER IRRIGATION PLANS (COATES IRRIGATION)

Coates Irrigation will prepare of sprinkler plans and specifications. See attached proposal from Coates Irrigation

ONSITE FEE: \$ 2,695.00
OFFSITE FEE: N/A

| SUMMARY | | ONSITE | OFFSITE |
|---------|------------------------------------|--------------|--------------|
| A. | ALTA SURVEY | \$ ---- | \$ 5,700.00 |
| B. | TOPOGRAPHIC SURVEY | \$ 3,800.00 | \$ 4,800.00 |
| C. | GRADING AND DRAINAGE | \$ 26,400.00 | \$ 4,600.00 |
| D. | ONSITE WATER AND SEWER | \$ 5,500.00 | \$ ---- |
| E. | ONSITE FIRE LINE | \$ 5,000.00 | \$ ---- |
| F. | OFFSITE IRRIGATION | \$ ---- | \$ 4,000.00 |
| G. | CONSTRUCTION SERVICES | \$ 8,000.00 | \$ 12,000.00 |
| H. | DESIGN CONTINGENCY | \$ 4,000.00 | \$ 4,000.00 |
| I. | TRAFFIC IMPACT ANALYSES & STRIPING | \$ ---- | \$ 14,200.00 |
| J. | REIMBUSEABLE EXPENSES | \$ 3,000.00 | \$ 1,000.00 |
| K. | OFFSITE DRAINAGE STUDY (ERIE) | \$ ---- | \$ 6,800.00 |
| L. | SOILS REPORT (RAMM) | \$ 4,400.00 | \$ 1,100.00 |
| M. | PHASE II ENVIRONMENTAL STUDY (EBI) | \$ 6,160.00 | \$ 1,540.00 |
| N. | MATERIALS TESTING (RAMM) | \$ 29,420.00 | \$ 15,320.00 |
| O. | CONSTRUCTION STAKING | \$ 35,200.00 | \$ 34,800.00 |
| P. | MANAGEMENT OF CONSULTANTS | \$ 1,599.20 | \$ 1,558.40 |

| | | | | | |
|----|-------------------------------------|----|-----------------|----|-------------|
| Q. | OFFSITE ROADWAY GRADING & PAVING | \$ | ---- | \$ | 44,000.00 |
| R. | OFFSITE WATER & SEWER | \$ | ---- | \$ | 32,000.00 |
| S. | OFFSITE STREET LIGHTS (WRIGHT ENGR) | \$ | ---- | \$ | 2,995.00 |
| S. | SPRINKLER IRRIGATION (COATES IRR) | \$ | <u>2,695.00</u> | \$ | <u>----</u> |
| | TOTAL | \$ | 135,175.00 | \$ | 190,414.00 |

This proposal excludes, utility locating, pot-holing and any governmental review fees except as defined in the reimbursable expenses line item.

Any designs, details, layouts, specifications, etc. prepared by HESS-ROUNTREE, INC. are the exclusive property of HESS-ROUNTREE, INC. and may not be used on any other project without express permission by HESS-ROUNTREE, INC.

If the above meets with your approval, please have the District issue a purchase order for these services.

Sincerely,
HESS-ROUNTREE, INC.



Doug Osborn, P.E.
President

DO:sl