

Schedule of Values

| | = Cells to be completed - as required | Quantity | Cost per Unit (no markup) | District Cost | Other On-Site Funding (Adjacent Ways, etc.) | Off-Site Adjacent Way: |
|----------|---|-------------|------------------------------|---------------|--|------------------------|
| Div 28 | SAFETY AND SECURITY | | | | | |
| 28 10 00 | security system | | | | | |
| 28 20 00 | surveillance/alarm | | | | | |
| 28 31 00 | fire alarm system | | | | | |
| | Division 28 total | 0.00 | | \$0.00 | \$0.00 | \$0. |
| Div 31 | EARTHWORK | | | | | |
| 31 23 00 | earthwork/mass excavation | | | | | |
| 31 23 00 | import/export dirt | | | | | |
| 31 31 00 | soil treatment - termite | | | | | |
| | Division 31 total | 0.00 | | \$0.00 | \$0.00 | \$0. |
| Div 32 | EXTERIOR IMPROVEMENTS | | | | | |
| 32 00 00 | parking | | | | | |
| 32 00 00 | unusal site conditions | | | | | |
| 32 10 00 | asphalt/paving | | | \$3,332.16 | \$13,411.15 | |
| 32 13 00 | site concrete | | | | | |
| 32 13 00 | sidewalks | | | | | |
| 32 17 00 | striping/signage | | | \$881.65 | \$4,429.40 | |
| 32 31 13 | chainlink fencing | | | | | |
| 32 31 19 | wrought iron fencing | | | | | |
| 32 32 00 | retaining walls | | | | | |
| 32 80 00 | irrigation | | | | | |
| 32 90 00 | landscaping | | | | | |
| | Division 32 total | 22,054.36 | | \$4,213.81 | \$17,840.55 | \$0. |
| Div 33 | UTILITIES | | | | | |
| 33 00 00 | site utilities | | | | | |
| 33 21 00 | wells | | | | | |
| 33 32 16 | lift station | | | | | |
| 33 36 00 | septic system | | | | | |
| 33 40 00 | stormwater/drainage | | | | | |
| 33 49 23 | drywells | | | | | |
| | Division 33 total | 0.00 | | \$0.00 | \$0.00 | \$0. |
| | Subtotal | \$22,054.36 | | \$4,213.81 | \$17,840.55 | \$0. |
| | A/E Fee | | \$0.00 | | | |
| 0.00% | Contractor Fee | | \$0.00 | | | |
| | Project Manager Fee | | \$0.00 | | | |
| | General Conditions | | \$0.00 | | | |
| 0.00% | Contractor Contingency | | \$0.00 | | | |
| 0.00% | Builders Risk/Liability Insurance | | \$0.00 | | | |
| 0.00% | Performance & Payment Bonds | | \$0.00 | | | |
| 0.00% | Sales Tax | | \$0.00 | | | |
| | Subtotal | \$0.00 | | \$0.00 | \$0.00 | \$0. |
| | Grand Guaranteed Maximum Price (GMP) | \$22,054.36 | | | | |