



PROPOSAL

Date: April 27th, 2022
Owner: Cartwright Elementary School District
Project: Holiday Park Bus Loop Revised
Location: Phoenix, Arizona
Procurement: JOC (1GPA) AWARD #18-15PV

Sun Valley Builders, LLC. is pleased to provide you with this proposal. The development of this scope of work and budget were created to match existing materials & construction means and as defined by the end user. All cost & materials were determined with engineered sealed plans or specifications dated 2/15/2022 Rev 1 1st City Submittal Set.

SCOPE:

Furnish and install new bus loop per drawings and specifications at Holiday Park.

Alternates included in scope of work:

ALT No. 1: Once the 5 poles are removed there will be a 6th pole that will be deenergized. To remove and dispose the 6th pole there will be ad add alternate.

ALT No. 4: If Alternate no. 4 is not chosen and seed is utilized, due to flood irrigation a tackifier will be required to help seed growth. If not, the seed will be washed away once flood irrigated.

ALT No. 5: Install 4ft wrought iron fencing in lieu of 4ft chain link around bus loop.

Includes SRP Comments and license required for 24" pipe.

PROJECT PRICE

BASE BID

A. Direct Project Costs	\$573,304.00
Overhead and Applicable Sales Tax	\$79,449.00
B. Applicable Profit Factor	<u>\$48,956.00</u>

	TOTAL PROJECT COST:	\$701,709.00
Adjacent Ways Breakout:	TOTAL ADJ. WAYS:	\$385,607.00

Assumptions, Clarifications, & Exclusions

Schedule

- Anticipated start: May 16th, 2022

Contingency & Allowances

- Permits Construction Contingency of (\$7,000.00) is included– Construction Contingency is intended to be used at Sun Valley Builders discretion to cover costs that have not been identified as a trade specific scope on the GMP setting documents and may require further clarification or coordination. These costs may include scope gap, coordination issues between trades, and missed scope during the subcontractor bidding process. Construction Contingency does not account for design revisions or additional scope requests made by the Owner or Architect.
- Owner Allowance is included in the amount of (35,085.00) or 5% of the total cost - Owner Allowances are considered to be an allotted sum of money included for a particular system or scope of work for which sufficient detail is not available to determine a definitive cost. A reasonable estimate for an assumed scope and quality is included as a placeholder. The owner receives the savings for any amount under the allocation and is at risk for any amount over the allocation.

General Assumptions

- Sun Valley Builders has not reviewed the preliminary Geotechnical Report.
- This cost proposal is considered a Lump Sum, not line item, GMP.
- Dust Permit and dust control is included in lump sum.
- Any savings or any approved value engineering will be added to the Construction Contingency.
- Normal shrinkage cracking of the slab is expected and shall not be cause for removal or replacement of structurally sound slabs.
- The new shade canopy was assumed to be 10ft in height. Design and permit fees are included in lump sum.
- All chain link listed in the gate schedule will be changed to Wrought Iron except for gate SG-2 will remain chain link due to connecting to existing chain link fence.

This proposed amount includes Sales Tax, Insurances, Bonding, and Fee. Upon request, a meeting can be scheduled to review the scope and estimate further at your convenience. All Costs and fees are in accordance with the JOC Master Agreement, Contract listed above, for Sun Valley Builders.

Thank you for this opportunity, please do not hesitate to contact me directly with any questions or comments.

Respectfully submitted,

Jessica Clanton Jungblut

Project Manager
Sun Valley Builders



PROJECT NAME: Holiday Park Bus Loop
 PROJECT #: ESTIMATE: 2
 DATE: 3.28.2022
 LOCATION: Holiday Park Elementary School
 ARCHITECT: ADM Group & Hess Rountre
 PROCUREMENT: 1 GPA - #18-15PV
 BID TYPE: OPEN BOOK
 DURATION(mnths): 1
 WARRANTY(yrs): 2

SHEET #	DESCRIPTION	SUB-CONTRACTOR	BASE PRICE	ADJACENT WAYS BREAKOUT
GC's	GENERAL CONDITIONS		\$57,335	\$22,934
	SITework (ROUGH)		\$310,720	\$214,260
1	Demolition		\$800	
2	Site Locating		\$1,810	
3	Survey and Layout		\$11,600	\$11,600
4	Testing		\$7,000	\$3,000
5	Soil Treatment			\$10,000
7	Earthwork and Paving		\$281,165	\$189,660
13	SRP Commetns for 24" New Irrigation Pipe		\$8,345	
	SITework (FINISH)		\$133,712	\$88,100
14	Site Signage and Striping		\$3,000	\$3,000
15	Landscaping and Irrigation		\$18,800	
18	Ornamental Fencing		\$89,462	
19	Shade Canopy		\$19,950	
21	Site Concrete			\$82,965
22	Dust Control		\$2,500	\$2,135
23	Spare			
	STRUCTURE		\$0	\$0
	ENCLOSURE		\$0	\$0
	FINISHES		\$0	\$2,735
65	Paint Fire Lane Curb Red			\$2,735
66	Spare			
67	Spare			
	SPECIALTIES & EQUIPMENT		\$0	\$0
	SYSTEMS		\$29,452	\$0
89	Electrical Systems		\$28,802	
90	SRP License	SVB Estimate	\$650	
	CONTINGENCY		\$42,085	\$0
96	COP Permit Allowance		\$7,000	
97	SRP Comments Allowance			
98	Owner Allowance 5%	Owner	\$35,085	

SUB TOTAL		\$573,304	\$328,029
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RATE	INSURANCE, BONDS, WARRANTY, AND BUILDERS RISK	BASED ON	SUB TOTAL	SUB TOTAL
REQUIRED	INSURANCE (GENERAL LIABILITY - WORKMANS COMP)	\$701,709	\$15,367	\$8,445
REQUIRED	WARRANTY	\$701,709	\$14,034	\$7,712
REQUIRED	PAYMENT AND PERFORMANCE BOND	\$701,709	\$12,648	\$4,294
REQUIRED	BUILDER'S RISK INSURANCE	\$701,709	\$250	\$125

BASE BID, INSURANCE, BONDS, WARRANTY, AND BUILDERS RISK SUB TOTAL		\$615,604	\$348,605
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RATE	SALES TAX	BASED ON	SUB TOTAL	SUB TOTAL
Phoenix	SALES TAX RATE	\$701,709	\$37,149	\$20,638
65.00%	SALES TAX MULTIPLIER (Included in Sales Tax Rate)	-----	-----	-----

BASE BID, INSURANCE, BONDS, AND BUILDERS RISK SUB TOTAL WITH SALES TAX INCLUDED		\$652,753	369,243
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RATE	CONTRACTOR'S FEE	BASED ON	SUB TOTAL	SUB TOTAL
7.50%	CONSTRUCTION FEE	\$652,753	\$48,956	\$16,365

BASE BID, INSURANCE, BONDS, BUILDERS RISK WITH SALES TAX AND CONSTRUCTION FEE		\$701,709	\$385,607
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	Estimate Amount		ADJACENT WAYS BREAKOUT
Estimate Total	\$701,709		\$385,607