

**SCHEDULE OF VALUES  
FOR ADJACENT WAYS VALIDATION**

**Instructions: 1. Please enter the information requested in Rows 5-9 in the Blue cells below. 2. Based on the source**

School District County		FUSD			
SFB Adjacent Ways ID Number		Coconino			
Architect Name		(enter 4 digit ID number)			
Contractor Name		AJC			
		Kinney Construction Services Inc			
			District Cost	On-Site Adjacent Ways	Off-Site Adjacent Ways
<b>Div 1</b>	<b>GENERAL REQUIREMENTS</b>				
01 45 23	testing and inspecting				
01 50 00	tempory facilites		\$137,770.00		
01 56 19	dust control		\$55,946.00	\$45,774.00	
01 57 13	track off pads				
	<b>Division 1 total</b>		\$193,716.00	\$45,774.00	\$0.00
<b>Div 2</b>	<b>EXISTING CONDITIONS</b>				
02 21 13	survey				
02 41 13	site demolition/removal		\$0.00	\$9,505.00	
02 60 00	soil treatment				
	<b>Division 2 total</b>		\$0.00	\$9,505.00	\$0.00
<b>Div 3</b>	<b>CONCRETE</b>				
03 00 00	footings/walls		\$111,482.00		
03 00 00	building				
03 20 00	rebar				
03 30 53	slabs		\$110,340.00		
03 35 00	sealed floors		\$27,442.00		
03 40 00	precast concrete				
	<b>Division 3 total</b>		\$249,264.00	\$0.00	\$0.00
<b>Div 4</b>	<b>MASONRY</b>				
04 00 00	masonry walls		\$68,378.00		
04 00 00	masonry columns or piers		\$60,616.00		
04 05 19	rebar				
04 22 00	site masonry				
04 22 00	block fencing				
04 43 00	stonework or stone veneer		\$26,474.00		
	<b>Division 4 total</b>		\$155,468.00	\$0.00	\$0.00
<b>Div 5</b>	<b>METALS</b>				
05 00 00	miscellaneous steel				
05 10 00	structural steel				
05 30 00	metal decking				
05 51 00	stairs				
05 70 00	architectural steel				
	<b>Division 5 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 6</b>	<b>WOODS/PLASTICS/COMPOSITES</b>				
06 10 00	rough carpentry structure		\$612,064.00		
06 15 00	wood decking				
06 20 00	finish carpentry				
06 40 00	millwork/casework		\$100,350.00		
06 60 00	plastic/glass fiber				
	<b>Division 6 total</b>		\$712,414.00	\$0.00	\$0.00
<b>Div 7</b>	<b>THERMAL/MOISTURE</b>				
07 10 00	waterproofing/dampproofing				
07 20 00	building insulation		\$15,834.00		
07 21 00	foam roof				
07 25 00	weather barrier				
07 31 00	roof shingles				
07 32 00	roof tiles				
07 50 00	membrane roofing				
07 60 00	metal roof		\$169,988.00		

07 60 00	general sheet metal				
07 72 00	roof accessories				
07 81 00	sprayed fireproofing				
07 84 00	firestopping		\$3,250.00		
07 95 00	roof expansion joint				
07 92 00	joint sealants		\$15,500.00		
	<b>Division 7 total</b>		\$204,572.00	\$0.00	\$0.00
<b>Div 8</b>	<b>OPENINGS</b>				
81 10 00	doors & frames		\$91,430.00		
08 33 00	overhead doors		\$16,529.00		
08 40 00	storefronts				
08 44 00	curtain walls				
08 50 00	windows and storefronts		\$129,318.00		
08 60 00	skylights				
08 70 00	hardware				
08 71 13	automatic doors				
08 79 00	knox box				
08 80 00	glass & glazing				
	<b>Division 8 total</b>		\$237,277.00	\$0.00	\$0.00
<b>Div 9</b>	<b>FINISHES</b>				
09 24 00	stucco/EIFS systems				
09 20 00	interior metal studs/gypsum board		\$57,400.00		
09 22 00	exterior metal stud framing				
09 51 00	acoustical ceilings		\$7,400.00		
09 31 00	ceramic tile		\$7,500.00		
09 65 00	resilient flooring				
09 68 00	carpet				
09 64 00	wood floors				
09 67 00	epoxy				
09 80 00	sound panels or sound absorption units		\$41,877.00		
09 90 00	painting		\$59,070.00		
09 77 00	fiberglass reinforced and stainless steel panels		\$32,300.00		
	<b>Division 9 total</b>		\$205,547.00	\$0.00	\$0.00
<b>Div 10</b>	<b>SPECIALTIES</b>				
10 11 00	visual display boards				
10 14 00	signage		\$2,000.00		
10 21 13	toilet partitions,accessories and hooks		\$4,422.00		
10 21 23	cubicle track & curtain				
10 26 00	wall protection		\$2,500.00		
10 44 00	fire extinguishers & cabinets		\$1,523.00		
10 50 00	lockers				
10 56 13	storage shelving				
10 73 00	shelters				
10 73 13	awnings				
10 73 13	canopy/ramada				
10 75 00	flagpoles				
	<b>Division 10 total</b>		\$10,445.00	\$0.00	\$0.00
<b>Div 11</b>	<b>EQUIPMENT</b>				
11 16 16	floor safe				
11 41 00	kitchen equipment				
11 51 00	library equipment				
11 52 00	audio/visual equipment				
11 52 13	projection screens				
11 53 13	fume hoods				
11 61 43	stage curtain/equipment				
11 66 00	sports/PE equipment				
11 68 00	playground equipment				
11 68 23	site basketball courts				
11 68 33	ballfield backstop				
11 68 33	sports fields				
	<b>Division 11 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 12</b>	<b>FURNISHINGS</b>				
12 20 00	window coverings		\$5,000.00		
12 31 00	stainless steel counters and OPCI		\$40,000.00		
12 32 16	plastic laminate casework				
12 61 00	auditorium seating				

12 93 13	bike racks				
12 93 23	fireplace		\$12,000.00		
	<b>Division 12 total</b>		\$57,000.00	\$0.00	\$0.00
<b>Div 13</b>	<b>SPECIAL CONST</b>				
13 00 00	equipment/storage enclosures				
13 11 00	swimming pools				
13 34 16	bleachers				
13 34 19	metal buildings				
	<b>Division 13 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>				
14 00 00	material handling				
14 20 00	elevators				
14 42 00	wheelchair lifts				
	<b>Division 14 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>				
21 10 00	fire protection/sprinklers		\$0.00		
	<b>Division 21 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>				
22 11 00	supply piping		\$46,000.00		
22 13 00	waste water piping		\$20,000.00		
22 31 00	water treatment (softner)				
22 32 00	water treatment (filtered)				
22 35 00	water heaters				
22 42 00	plumbing fixtures		\$44,500.00		
	<b>Division 22 total</b>		\$110,500.00	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>				
23 07 13	mechanical insulation				
23 50 00	HVAC - central plant (cooling)				
23 60 00	HVAC - central plant (heating)		\$90,900.00		
23 76 00	HVAC - evaporative				
23 80 00	HVAC - package units				
23 81 26	HVAC - split system				
	<b>Division 23 total</b>		\$90,900.00	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>				
25 50 00	EMS				
	<b>Division 25 total</b>		\$0.00	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>				
26 10 00	site electrical				
26 10 00	Electrical		\$263,860.00		
26 30 00	PV and Generators		\$270,536.00		
26 56 00	exterior lighting				
	<b>Division 26 total</b>		\$534,396.00	\$0.00	\$0.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>				
27 20 00	data cabling		\$7,500.00		
27 24 00	TV cabling				
27 30 00	intercom				
27 32 13	communications/phone				
	<b>Division 27 total</b>		\$7,500.00	\$0.00	\$0.00
<b>Div 28</b>	<b>SAFETY AND SECURITY</b>				
28 10 00	security system				
28 20 00	surveillance/alarm				
28 31 00	fire alarm system		\$23,768.00		
	<b>Division 28 total</b>		\$23,768.00	\$0.00	\$0.00
<b>Div 31</b>	<b>EARTHWORK</b>				
31 23 00	earthwork/mass excavation		\$258,397.00	\$281,889.00	
31 23 00	import/export dirt				
31 31 00	soil treatment - termite		\$1,800.00		
	<b>Division 31 total</b>		\$260,197.00	\$281,889.00	\$0.00
<b>Div 32</b>	<b>EXTERIOR IMPROVEMENTS</b>				
32 00 00	parking				
32 00 00	unusal site conditions				
32 10 00	asphalt/paving				
32 13 00	fire lane site		\$134,496.00	\$274,077.00	
32 13 00	walkways (only for bus drop-offs)		\$20,831.25	\$17,043.75	
32 17 00	striping/signage		\$4,493.00	\$43,697.00	
32 31 13	Fencing and Gates		\$25,700.00		

32 31 19	wrought iron fencing				
32 32 00	retaining walls				
32 80 00	irrigation				
32 90 00	landscaping				
	<b>Division 32 total</b>		\$185,520.25	\$334,817.75	\$0.00
<b>Div 33</b>	<b>UTILITIES</b>				
33 00 00	Water and Propane		\$91,640.00		
33 21 00	wells				
33 32 16	lift station				
33 36 00	Sewer and Septic system		\$150,877.00		
33 40 00	stormwater/drainage		\$20,832.00		
33 49 23	drywells				
	<b>Division 33 total</b>		\$263,349.00	\$0.00	\$0.00
	<b>Subtotal</b>		<b>\$3,501,833.25</b>	<b>\$671,985.75</b>	<b>\$0.00</b>
	A/E Fee & Soft Costs		\$910,000.00	\$90,000.00	
	Contractor Fee		\$223,841.20	\$30,523.80	
	General Conditions		\$472,243.20	\$64,396.80	
	Contactor Contingency		\$331,616.56	\$45,220.44	
	Builders Risk/Liability Insurance		\$56,877.92	\$7,756.08	
	Performance & Payment Bonds		\$104,665.44	\$14,272.56	
	Sales Tax		\$218,070.16	\$29,736.84	
	<b>Subtotal</b>		<b>\$2,317,314.48</b>	<b>\$281,906.52</b>	<b>\$0.00</b>
	<b>Grand Subtotal</b>		<b>\$5,819,147.73</b>	<b>\$953,892.27</b>	<b>\$0.00</b>
	<b>Project Grand Total</b>		<b>\$6,773,040.00</b>		
	<b>Adjacent Ways Grand Total</b>		<b>\$953,892.27</b>		