

KCS - Camp Colton GMP Estimate - 06.12.2024 Final GMP SOVs

SOV ITEM	DESCRIPTION	CURRENT TOTAL COST
1000	GCs (Management & Supervision)	\$ 536,640.00
1050	GENERAL REQUIREMENTS	\$ 239,490.00
2000	DEMOLITION	\$ -
3000	CONCRETE	\$ 223,622.00
4000	MASONRY	\$ 155,468.00
5000	METALS	\$ -
6000	MILLWORK	\$ 100,350.00
6000	SIDING	\$ 105,000.00
6000	ROUGH CARPENTRY	\$ 507,064.00
7000	INSULATION & SEALANTS	\$ 34,584.00
7000	ROOFING	\$ 169,988.00
8000	DOORS & OPENINGS	\$ 91,430.00
8000	GLAZING	\$ 129,318.00
8000	OVERHEAD DOORS	\$ 16,529.00
9000	FRAMING & DRYWALL	\$ 57,400.00
9000	ACOUSTICAL CEILINGS & TREATMENT	\$ 49,277.00
9000	PAINTING	\$ 59,070.00
9000	FLOORING	\$ 34,942.00
10000	SPECIALITIES	\$ 42,745.00
12000	FURNISHINGS & EQUIPMENT	\$ 57,000.00
13000	SPECIAL CONSTRUCTION	\$ -
14000	CONVEYING SYSTEMS	\$ -
21000	FIRE ALARM	\$ 23,768.00
22000	PLUMBING	\$ 110,500.00
23000	MECHANICAL	\$ 90,900.00
26000	ELECTRICAL	\$ 271,360.00
26000	PV SYSTEM + GENERATOR	\$ 270,536.00
31000	EARTHWORK	\$ 549,791.00
32000	EXTERIOR IMPROVEMENTS	\$ 520,338.00
33000	UTILITIES	\$ 263,349.00
	TOTAL	\$ 4,710,459.00
	Contingency - 8.00%	\$ 376,837.00
	CMAR Fee - 5.00%	\$ 254,365.00
	Insurance - 1.21%	\$ 64,634.00
	Bond - 2.20%	\$ 118,938.00
	Tax - 4.49%	\$ 247,807.00
	GRAND TOTAL GMP	\$ 5,773,040.00
	Soft Costs (Design, FF&E, and Precon)	\$ 1,000,000.00
	GRAND TOTAL BUDGET	\$ 6,773,040.00