

STATE OF ARIZONA SCHOOL FACILITIES BOARD



**2009
ANNUAL REPORT**

Cover Photo

Winner of the 2008 Governor's Achievement Award for School as Center of Community

Verrado Middle School Grades 6-8 Litchfield Elementary School District

The Verrado Middle School in Buckeye was selected by a panel of judges for the Governor's Achievement Award because of its clear connection to the community by virtue of its comfortable scale and how its design echoes that of other public buildings in Buckeye, which are developed at a level of refinement and authenticity that is not the norm in other recent attempts at Spanish Mission Revival Style in Metro Phoenix. The panel also appreciated the collaborative participation of the master land developer in the project.

Defining facility attributes: cooperative funding, shared use of site and buildings, obvious and hospitable entry to site and buildings, direct and safe routes to school, spaces adaptable for multiple activities

Funding Data:

Built: 2004
Substantial Completion: Jan. 1, 2005
Student Capacity: 1,088

Orcutt | Winslow Architects
D.L. Withers, General Contractor

Land: 29.623 acres was donated by DMB Development at a value of \$3,555,000, of which half, 15(+/-) acres was for Verrado Middle School, the balance was for a neighboring elementary school

SFB Project #'s: 070479000-9999-003N (core)
070479000-9999-005N (buildout)

SFB New School Facilities funding:	003N	\$3,225,370
	005N	<u>\$5,748,511</u>
	Total	\$8,973,881

Local Bond funding:	003N	\$ 538,958
	005N	<u>\$3,500,001</u>
	Total	\$4,038,959

Total funding: \$13,012,840

Value of Land Donation (1/2 of total value): \$ 1,777,500

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Governor of Arizona
Janice K. Brewer

ARIZONA SCHOOL FACILITIES BOARD

1700 W. Washington, Suite 230
Phoenix, Arizona 85007
602-542-6501, Fax: 602-542-6529



Interim Executive Director
Dean T. Gray

December 14, 2009

The Honorable Jan Brewer
Governor of Arizona
1700 West Washington Street
Phoenix, Arizona 85007

Dear Governor Brewer,

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2009.

The report details the Board's actions during the course of this year. In FY 2009, with the help of the Board, school districts opened 23 SFB funded new school projects. The Board also distributed just over \$3 million in Emergency Deficiencies Corrections funding and awarded \$7 million in Building Renewal Grant funding. The Overview section of this report presents these and other FY 2009 achievements.

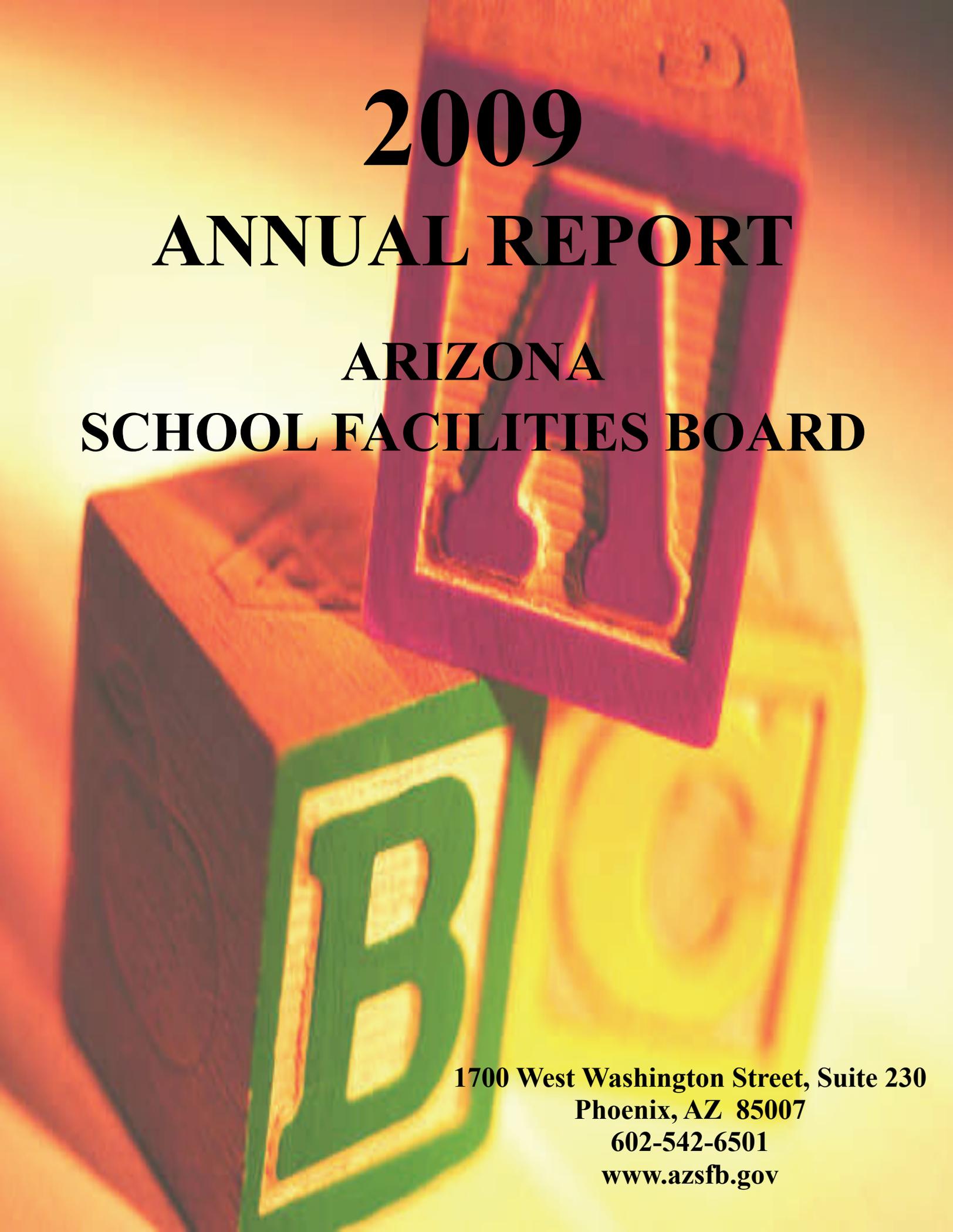
During the upcoming year, the School Facilities Board looks forward to continuing to improve school facilities. Despite the State's fiscal challenges, there are several steps we can take. Preventative maintenance, creative school design, staff training, and tight controls on electrical and gas consumption need to be addressed in these times of budget restrictions. The School Facilities Board can play a larger role in training school personnel and communicating with local school district leadership to ensure that every capital dollar is used appropriately. With these and other steps, the Board will continue to ensure the academic space needs of Arizona students are met.

Sincerely,

A handwritten signature in black ink, appearing to be "DTG".

Dean T. Gray

cc: Library, Archives, and Public Records
Superintendent of Public Instruction



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1700 West Washington Street, Suite 230
Phoenix, AZ 85007
602-542-6501
www.azsfb.gov

Students FIRST Summary

Students FIRST - In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

School Facilities Board - Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal, and 3) Emergency Deficiency Corrections.

New School Facilities - Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine district eligibility for new school facilities funding are based on an annual evaluation and approval of district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a district.

Building Renewal - Students FIRST established a building renewal fund for the purpose of maintaining the adequacy of existing school facilities. These monies can be used for major renovations and repairs of a building, for upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs. A building's square footage, age, and the student capacity are used in the building renewal calculation.

Emergency Deficiency Corrections - The Emergency Deficiency Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

Arizona School Facilities Board

Members



Dr. Frank Davidson, Chair

fdavidson@azsfb.gov

Dr. Frank Davidson is the Superintendent of Casa Grande Elementary School District, where he has been since 1997. He began his career in education serving as a volunteer in the United States Peace Corps and has been a teacher in kindergarten through high school, an elementary school principal, an Assistant Superintendent for Instruction, and Superintendent. He holds degrees from Southwestern College in Winfield, Kansas and the University of Arizona. Dr. Davidson is the past President of the Superintendents Division of the Arizona School Administrators As-



Gary Marks

Gary Marks is the Executive Director of the Prescott Valley Economic Development Foundation where he directs and oversees the economic development for commercial and industrial activities for Prescott Valley. Gary is currently President of the Humboldt Unified School Board and serves on the Central Arizona Partnership Board. He is also a REDI Director, serves on the Governor's Council on Workforce Policy and on NACOG's Economic Development Committee. State University. He is graduate of EDI and has been a Certified Economic Developer since 1992. School Board Representative. Term expires January 2009.



David Ortega

Arizona native, David Ortega, owns an architectural firm in Scottsdale, which he opened in 1984. A graduate of the U of A, he also studied at La Salle Arquitectura in Mexico City. His professional work includes residential and commercial projects in Arizona and California, including the Chrysalis Shelter for Victims of Domestic Violence and the Saint Maria Goretti Catholic Church. He has been active in the community having served on numerous councils and committees, including the Governor's Latino Advisory Board and most recently served as a Scottsdale City



Dr. Patricia Gober

Dr. Patricia Gober received a PhD in Geography from Ohio State University in 1975 and is currently a professor of geography at Arizona State University where she served as departmental chair from 1984 to 1991. She is the co-Director of the Decision Center for a Desert City which studies water management decisions in the face of growing climatic uncertainty in Greater Phoenix. She holds an honorary doctorate of science from Carthage College in Kenosha, Wisconsin and has served on numerous board and committees including the National Research Council's Committee on Geography which provides independent advise to society and government at all levels on scientific, technical and policy matters related to geography and geographic analysis..

Arizona School Facilities Board

Members *continued*



Thomas Rushin

Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent and recently retired as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond elections campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students caused him to use his leadership skills and prior experience to plan schools that will meet the needs of all people in the twenty-first century.



Penny Allee Taylor

Penny Allee Taylor has engaged in a variety of tax issues over the past 20 years through her work at the U.S. Senate, the Maricopa County Assessors Office, and over the past 14 years as a Corporate Public Affairs Administrator for Southwest Gas. Penny has been an active member of the Arizona Tax Research Association and is on their Public Policy and Tax Practitioners Subcommittees. Penny is a native Phoenician, attended Paradise Valley Schools and has a Bachelor of Science in Liberal Arts majoring in Political Science. Penny participates in numerous community and civic organizations including the Governor's Merit Awards Board and the Governor's Climate Change Advisory Group.



Vicki Salazar, Advisory Non-Voting Board Member

Vicki Salazar is the Associate Superintendent for Financial Services for the Arizona Department of Education. She has over nineteen years experience in education, with an emphasis on financial administration. She has served as the key staff member to the Superintendent of Public Instruction and Executive Staff on budget and legislative issues for the past twelve years, implementing and directing educational service, responsibilities focused on educationally related policies, legislation, school finance and fiscal accountability. Her role on this Board is as an advi-

Vacant Board Positions

Owner or Officer of a Private Business

Registered Professional Engineer with current knowledge and experience in school engineering

Teacher who currently provides classroom instruction

School Facilities Board Staff Directory

Dean T. Gray Executive Director	dgray@azsfb.gov	602-542-6143
Gerry Breuer School Facilities Liaison Project Management Consultant	gbreuer@azsfb.gov	602-542-6139
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Introduction

Arizona School Facilities Board

Annual Report Requirements

The Annual Report requirements are prescribed in ARS §15-2002.

ARS §15-2002

The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

Overview

Arizona School Facilities Board

This report details the School Facilities Board's efforts in its legislatively assigned duties.

In addition, in FY 2009 the School Facilities Board reviewed and updated four of the ten SFB policy statements, including the adoption of Building Renewal Grant and New Construction Moratorium Policy Statements. These policies include:

- SFB Capital Plans
- Preventative Maintenance
- Board Governance
- Policy Development

New School Facilities

The School Facilities Board awards new school facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing district capacity to ADM projections.

ADM change is a function of a large number of factors. In order to make the most accurate projections, the SFB staff collects data from a wide variety of sources including:

- Historical ADM data for each district;
- Census of population and housing as tabulated by the National Center for Education Statistics at the school district level;
- Residential housing completion data from Maricopa and Pinal Counties;
- Permitting data from other counties;

- Birth data for all of Arizona;
- Aerial maps and housing development data for the Phoenix metro area;
- Projections of population, housing, and employment for Maricopa County

In most cases, since these data are not provided at the district level, the SFB uses GIS software to analyze the data on a school district level.

In addition, the SFB staff has calculated and published ADM yield factors (ADM per residential housing unit) for every school district in Arizona based on the 2000 census. Included is a time series of ADM yield factors for each school district in Maricopa County that shows how the yield factors change over time.

Also, available on the SFB website (www.azsfb.gov) are birth data for each district between 2001 and 2008. The SFB staff has built projection models that take advantage of available data and accommodate school districts at different stages of development.

The complete demographic review of the FY 2009 new school capital plan cycle is found on the SFB website:

[FY 2009 New Construction Report](#)

While the SFB did not authorize any new school projects to start construction in FY 2009 due to the new construction moratorium, the budget provided sufficient funds to complete projects that were already under construction.

Overview continued

New School Facilities continued

In FY 2009, the SFB disbursed approximately \$207 million to 63 different school districts. Districts that opened new school facilities in FY 2009 are shown on pages 16 through 19 of this report, and a complete list is provided on page 20 (Table 4). Schools that were still under construction at the end of FY 2009 are included in Table 1 below.

The average cost per square foot is \$146.15 for K-8 space and \$153.92 for 9-12 space. See Table 2 for a breakdown by grade configuration. This cost per square foot includes design, furniture, fixtures, equipment and all construction costs. By adding square footage and other enhancements, school districts added approximately 20 percent to the project cost. Districts added a total of 191,441 square feet in FY 2009.

The FY 2009 budget authorized the SFB to approve new construction projects, subject to legislative appropriation. The budget also changed the law to recognize all kindergarten students as whole

students for ADM purposes. The SFB awarded seven projects in the FY 2009 new school capital plan cycle, all of which are elementary space and were approved based on this new methodology. They value \$41.4 million. Although the FY 2009 budget provided \$8 million for the design of these seven projects, none reached the design phase. Table 3 shows all projects delayed by the moratorium in FY 2009.

The SFB cancelled or downsized five previously-approved projects worth \$64 million, resulting in a net reduction of \$22 million for FY 2009.

New School Facilities Changes

In the 2009 legislative session, the Legislature passed four major changes to the New School Facilities Program.

First, the Legislature extended the moratorium that was enacted during the FY 2008 legislative session on all new school construction activity. Because of the moratorium, the projects listed in Table 3 are on hold

Table 1
Schools under construction at the end of FY 2009

District	Project Type	Grade Level	SFB Approval Date	Student Capacity	Square Footage	Total SFB Funding	District Funding
Casa Grande Union	New School	9-12	2/2/06	1,995	187,500	\$31,579,446	\$29,395,917
Dysart Unified	New School	9-12	1/5/06	2,394	225,000	\$33,763,863	\$12,579,326
Florence Unified	New School	9-12	2/2/06	1,795	201,000	\$33,286,102	\$11,325,350
J O Combs Unified	New School	9-12	12/7/06	2,034	227,800	\$38,851,718	\$10,442,466
Litchfield Elementary	New School	6-8	11/2/06	1,088	87,003	\$12,032,228	\$4,196,414
Maricopa Unified	Additional Space	9-12	2/2/06	1,649	160,800	\$25,644,027	\$11,312,124

Overview continued

Table 2
SFB Cost Per Square Foot

Grade Configuration	Total Square Footage	Average Cost Per Square Foot
K-6	187,770	\$132.52
K-8	736,613	\$146.15
6-8	314,941	\$146.65
9-12	436,374	\$153.92

The costs presented in Table 2 represent the total project cost to construct school space to the SFB standard including meeting all local codes, the SFB minimum guideline requirements, as well as current ASHRAE 90.1 and IECC.

New School Facilities Changes-continued

until additional appropriations are provided by the Legislature.

Second, during the FY 2008 legislative session statute was changed to recognize kindergarten students as full students. In FY 2009, the Legislature changed this back to 1/2 ADM. While the majority of Arizona kindergarten students attend full-day programs, the new school construction formula requires the SFB to consider them as half-students. School districts that received New Construction awards in FY 2009 based on full-day kindergarten will be re-evaluated in FY 2010 based on the reversion of the law. If the districts no longer qualify, the projects will be cancelled.

Third, the Legislature clarified that the SFB may only change the legislatively approved new school construction formula for geographic and site conditions. The Board may no longer award increases for inflation.

Finally, the Legislature provided \$100 million in lease-to-own authority for the construction of new schools. Land acquisition and new construction funded from this authority are exempt from the moratorium. The authority must be issued through a new federal bonding program called Qualified School Construction Bonds. Under this program, the bond holder receives federal tax credits in lieu of interest.



Desert Wind Middle School
Maricopa Unified School District

Overview continued

Table 3
Schools delayed by the moratorium

District	Project Type	Award Date	Grade Level	Square Footage	Student Capacity	Open FY	New School Facilities Funding
Avondale Elementary	New School	1/4/07	K-8	78,540	982	12	\$10,434,039
Casa Grande Elementary	New School	2/5/09	K-5	67,500	844	11	\$9,184,959
Cave Creek Unified	New School	3/9/06	9-12	85,760	912	09	\$12,250,816
Chandler Unified	New School	1/8/09	K-6	86,220	1,078	11	\$11,761,837
Gila County Regional	New School	12/6/07	7-12	10,000	90	11	\$1,563,600
Gila County Regional	New School	12/6/07	7-12	7,000	63	11	\$1,094,520
Laveen Elementary	New School	4/6/06	K-8	92,400	1,155	12	\$11,090,160
Laveen Elementary	New School	2/7/08	K-8	92,400	1,155	14	\$12,545,148
Liberty Elementary	New School	1/6/05	K-8	73,920	924	13	\$7,755,686
Litchfield Elementary	New School	11/2/06	K-5	72,000	900	10	\$9,441,360
Mobile Elementary	New School	2/1/07	K-8	8,550	106	11	\$1,135,868
Payson Unified	Additional Space	4/5/07	6-8	9,377	113	12	\$1,275,178
Prescott Unified	Additional Space	3/5/09	K-5	13,230	165	11	\$1,796,564
Queen Creek Unified	New School	2/5/09	K-5	63,000	788	11	\$8,576,428
Sahuarita Unified	New School	1/5/06	9-12	96,614	863	09	\$13,801,310
Santa Cruz County	New School	4/7/05	5-12	11,450	111	12	\$1,334,040
Somerton Elementary	Build Out	2/5/09	K-5	12,600	158	11	\$1,692,342
Stanfield Elementary	Additional Space	3/5/09	K-8	10,072	124	12	\$1,385,372
Thatcher Unified	Additional Space	5/1/08	K-6	9,270	116	11	\$1,304,382
Toltec Elementary	New School	3/6/08	K-8	69,300	857	13	\$9,408,861
Tonto Basin Elementary	Additional Space	6/7/07	K-8	900	11	12	\$119,565
Vail Unified	New School	1/10/08	6-8	57,322	717	10	\$8,628,151
Vail Unified	New School	4/1/09	K-5	54,000	675	11	\$7,354,120
Yavapai Accommodation	New School	3/1/07	7-12	15,990	146	10	\$2,481,081



Desert Oasis Elementary School
Nadaburg Unified School District

Overview continued

New School Facilities Opened in FY 2009



Apache Junction Unified
Apache Junction High School (9-12) Addition
343 students
38,380 square feet



Blue Ridge Unified
Blue Ridge Middle School (K-6) Addition
208 students
16,650 square feet



Buckeye Elementary
Inca Elementary School (K-8)
924 students
73,920 square feet



Cartwright Elementary
Castro Middle School (6-8)
1,158 students
92,600 square feet



Chandler Unified
Charlotte Patterson Elementary School (K-6)
1,061 students
84,900 square feet



Chandler Unified
Haley Elementary School (K-6)
1,078 students
86,220 square feet

Overview continued

New School Facilities Opened in FY 2009



Coolidge Unified
San Tan Foothills High School (9-12)
1,436 students
160,800 square feet



Dysart Unified
Desert Moon Elementary School (K-8)
1,271 students
101,640 square feet



Dysart Unified
Riverview Elementary School (K-8)
1,271 students
101,640 square feet



Florence Unified
Circle Cross Ranch Elementary School (K-8)
1,271 students
101,640 square feet



Florence Unified
Magma Ranch Elementary School (K-8)
1,271 students
101,640 square feet



J O Combs Unified
Ranch Elementary School (K-5)
844 students
67,500 square feet

Overview continued

New School Facilities Opened in FY 2009



Littlefield Elementary

Beaver Dam High School (9-12) Buildout

98 students

12,194 square feet



Littleton Elementary

Tres Rios Elementary School (K-8)

1,123 students

89,813 square feet



Maricopa Unified

Butterfield Elementary School (K-5)

956 students

76,500 square feet



Maricopa Unified

Saddleback Elementary School (K-5)

956 students

76,500 square feet



Maricopa Unified

Desert Wind Middle School (6-8)

1,088 students

87,003 square feet



Nadaburg Unified

Desert Oasis Elementary School (K-8)

857 students

69,300 square feet

Overview continued

New School Facilities Opened in FY 2009



Queen Creek Unified
Newell Barney Middle School (6-8)
1,169 students
96,670 square feet



Red Rock Elementary
Red Rock Elementary School (K-8)
1,199 students
97,020 square feet



Santa Cruz Valley Unified
Coatimundi Middle School (6-8)
468 students
38,668 square feet



Tolleson Union
Sierra Linda High School (9-12)
2,394 students
225,000 square feet



Vail Unified
Senita Valley Elementary School (K-5)
675 students
54,000 square feet

Table 4
New Schools Opened in FY 2009

District	Project Number	Project Type	Award Date	Date Opened	Grade Level	Square Footage
Apache Junction Unified	110243000-9999-006N	Additional Space	1/9/03	12/19/08	9-12	38,380
Blue Ridge Unified	090232000-9999-001N	Additional Space	5/4/06	7/1/08	K-6	16,650
Buckeye Elementary (1)	070433000-9999-010N	New School	12/7/06	8/1/08	K-8	73,920
Cartwright Elementary	070483000-9999-003N	New School	5/9/02	1/5/09	6-8	92,600
Chandler Unified	070280000-9999-020N	New School	12/7/06	7/1/08	K-6	84,900
Chandler Unified	070280000-9999-021N	New School	12/7/06	7/1/08	K-6	86,220
Coolidge Unified	110221000-9999-006N	New School	4/6/06	8/1/08	9-12	160,800
Dysart Unified	070289000-9999-022N	New School	1/4/07	8/1/08	K-8	101,640
Dysart Unified	070289000-9999-023N	New School	1/4/07	8/1/08	K-8	101,640
Florence Unified	110201000-9999-008N	New School	2/2/06	8/1/08	K-8	101,640
Florence Unified	110201000-9999-009N	New School	2/1/07	1/1/09	K-8	101,640
J O Combs Unified	110344000-9999-007N	New School	12/1/05	8/1/08	K-5	67,500
Littlefield Elementary	080409000-9999-005N	Build Out	2/1/07	8/15/08	9-12	12,194
Littleton Elementary	070465000-9999-008N	New School	2/2/06	8/5/08	K-8	89,813
Maricopa Unified	110220000-9999-012N	New School	2/1/07	8/1/08	K-5	76,500
Maricopa Unified	110220000-9999-017N	New School	2/1/07	8/1/08	K-5	76,500
Maricopa Unified	110220000-9999-020N	New School	2/1/07	8/1/08	6-8	87,003
Nadaburg Unified	070381000-9999-201N	New School	2/12/04	8/1/08	K-8	69,300
Queen Creek Unified	070295000-9999-006N	New School	3/3/05	8/1/08	6-8	96,670
Red Rock Elementary	110405000-9999-001N	New School	1/4/07	12/27/08	K-8	97,020
Santa Cruz Valley Unified	120235000-9999-006N	New School	4/7/05	1/5/09	6-8	38,668
Tolleson Union	070514000-9999-003N	New School	4/6/06	1/15/09	9-12	225,000
Vail Unified	100220000-9999-009N	New School	1/5/06	7/1/08	K-5	54,000

(1) Inca Elementary was built in time for the 2008-2009 school year, but the district chose not to open it for students until August 2009.



Red Rock Elementary School
Red Rock Elementary School District



Overview continued

Arizona Energy and Water Savings Grant Program

The School Facilities Board implemented the Arizona Energy and Water Savings Grant Program during FY 2008 and continued to manage and closeout the projects throughout FY 2009. Designed as a competitive grant program, the available \$2 million in funding was divided into two categories: development grants and implementation grants. See Exhibit II for a complete distribution list.

School districts submitted 27 applications for development grants and 164 applications for implementation grants. Table 5 and Table 6 list the awardees including the funding that has been expended and the current status of each project. In total, projects funded by the grants are expected to save \$500,000 per year with a total payback of four years. All projects will be completed in FY 2010.

Table 7 lists seven districts, as examples, that completed their projects by the start of FY 2009. The table compares energy use of the one year period from June 2007 through May 2008 with energy use from November 2008 through October 2009, except for Gilbert USD and Catalina Foothills USD. Gilbert USD compares energy use between October 2007 and September 2008 with October 2008 through September 2009. Catalina Foothills USD compares the data between FY 2008 and FY 2009. The savings are the actual savings over each twelve month period. The actual savings may also include other energy efficiency measures that the district may have implemented in addition to these energy and water saving grant projects.

Table 5 – Energy Development Grant Awards

District	Award	Paid to Date	Status
Agua Fria UHSD	\$10,000	\$10,000	Closed
Apache Junction USD	\$10,000	\$10,000	Closed
Buckeye ESD	\$25,300	\$20,403	Closed
Deer Valley USD	\$40,000	\$40,000	Closed
Mayer USD	\$12,844	\$12,844	Closed
Page USD	\$40,000	\$40,000	Closed
Peoria USD	\$40,000	\$10,055	Closed
Queen Creek USD	\$15,000	\$0	Cancelled
Toltec ESD	\$6,559	\$0	Active
Tucson USD	\$40,000	\$28,700	Active
Winslow USD	\$10,297	\$10,297	Closed
Total	\$250,000	\$182,299	

Overview continued

Table 6 – Energy Implementation Grant Awards

District	Project Description	Project Award	Paid to Date	Status
Altar Valley ESD	Lighting upgrade & HVAC Control	\$84,773	\$83,696	Closed
Altar Valley ESD	Lighting upgrade & HVAC Control	\$81,114	\$81,114	Closed
Altar Valley ESD	Lighting upgrade & HVAC Control	\$12,890	\$12,724	Closed
Avondale ESD	Lighting upgrade & HVAC Control	\$60,913	\$52,857	Closed
Catalina Foothills USD	Lighting upgrade - T12 to T8, New AC, Insulation	\$100,000	\$100,000	Closed
Clarkdale-Jerome ESD	Lighting upgrade & HVAC Control	\$98,961	\$98,672	Closed
Colorado River UHSD	Lighting upgrade, HVAC Control, Water Conservation	\$100,000	\$100,000	Closed
Colorado River UHSD	Lighting upgrade, HVAC Control, Water Conservation	\$100,000	\$100,000	Closed
Concho ESD	Lighting upgrade	\$64,259	\$57,836	Closed
Eloy ESD	Lighting upgrade & HVAC Control	\$98,361	\$89,954	Closed
Eloy ESD	Lighting upgrade	\$18,234	\$18,234	Closed
Flowing Wells USD	Lighting upgrade	\$5,434	\$5,434	Closed
Fowler ESD	Lighting upgrade & HVAC Control	\$98,880	\$98,880	Closed
Fowler ESD	Lighting upgrade & HVAC Control	\$58,008	\$49,446	Closed
Gilbert USD	Lighting upgrade	\$100,000	\$74,706	Closed
Gilbert USD	Lighting upgrade	\$48,385	\$48,385	Closed
Madison ESD	Lighting Upgrade and HVAC Control	\$100,000	\$89,830	Closed
Osborn USD	Low Flow Faucets, Toilets & Urinals	\$25,000	\$25,000	Closed
Osborn USD	Low Flow Faucets, Toilets & Urinals	\$16,000	\$16,000	Closed
Osborn USD	Lighting Upgrade	\$7,500	\$7,500	Closed
Osborn USD	Lighting Upgrade	\$5,000	\$5,000	Closed
Parker USD	Lighting upgrade & HVAC Control	\$100,000	\$100,000	Closed
Parker USD	Lighting Upgrade	\$71,011	\$71,011	Closed
Parker USD	Lighting Upgrade	\$24,006	\$24,006	Closed
Payson USD	Lighting upgrade, HVAC upgrade & Control	\$100,000	\$100,000	Closed
Payson USD	Lighting upgrade, HVAC upgrade & Control	\$100,000	\$100,000	Closed
Pine Strawberry ESD	Lighting upgrade, HVAC Control	\$94,918	\$94,259	Closed
Sacaton ESD	Lighting upgrade, HVAC Control	\$94,762	\$34,115	Active
Sacaton ESD	Lighting upgrade, HVAC Control	\$31,591	\$0	Active
Sahuarita USD	Lighting upgrade, HVAC Control	\$100,000	\$100,000	Closed
Total		\$2,000,000	\$1,838,659	



Programmable thermostats
 Verrado High School
 Agua Fria Union High School District

Overview continued

Table 7 – Energy Savings of one-year period prior to and after implementation of energy grant projects

District	Project Description	KWH Consumption		Energy Savings Recorded (Actual)	Cost Avoidance
		June 07- May 08	Nov 08- Oct 09		
Catalina Foothills USD	Lighting, HVAC, Insulation	628,640	445,760	29%	\$16,459
Eloy ESD	Lighting, EMS	470,160	357,779	24%	\$12,362
Flowing Wells USD	Lighting	3,516,320	3,176,817	10%	\$30,555
Gilbert USD	Lighting upgrade	8,912,168	7,877,680	12%	\$93,104
Parker USD**	Lighting, EMS	698,560	497,360	29%	\$26,156
Payson USD*	Lighting, Economizer& EMS	509,700	406,212	20%	\$10,349
Pine Strawberry ESD	Lighting, EMS	307,440	256,300	17%	\$5,625

Note: Energy savings reflect electricity consumption only and does not include LPG or Natural Gas usage

*Info on the largest KWH meter out of 9 meters

**Info on the largest KWH meter out of 13 meters



Lighting Upgrade
Richard Simis Elementary School
Madison Elementary School District



Overview continued

Building Renewal Grant Program

In FY 2009, the Legislature created the Building Renewal Grant Fund and appropriated \$20 million for the School Facilities Board to administer and distribute to districts for the purpose of maintaining the adequacy of existing school facilities. As part of the FY 2009 budget fix, \$13 million was swept, resulting in a balance of \$7 million being allocated for Building Renewal Grant

projects. School districts may request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based on district routine preventative maintenance and the matching of monies provided by the fund. The SFB approved 27 Building Renewal Grant projects. These approvals are listed in Table 8. Please see Exhibit III for a complete distribution list.



Well water pressure tank
Palo Verde Elementary School
Palo Verde Elementary School District

Wastewater treatment plant
Tonopah Valley High School
Saddle Mountain Unified School District



Overview continued

Table 8
Building Renewal Grant Awards FY 2009

District	Project Description	Award
Antelope Union	Electrical upgrade	\$128,313
Bicentennial Union	Gym heating & cooling replacement	\$182,730
Blue Ridge Unified	Roof replacement	\$380,000
Camp Verde Unified	Re-surface and re-stripe parking area at high school	\$73,560
Coolidge Unified	Asbestos remediation	\$130,000
Creighton Elementary	Hot water heater replacement	\$3,248
Creighton Elementary	Water line repair	\$10,955
Florence Unified	Mold remediation	\$299,400
Fountain Hills Unified	Roof trusses repair	\$373,838
Mayer Unified	Secure light fixtures	\$2,337
Palo Verde Elementary	Replace shingle roofing	\$29,450
Palo Verde Elementary	Temporary repair of existing septic system	\$4,000
Palo Verde Elementary	Installation of ADA access	\$15,505
Palo Verde Elementary	Well Repair	\$956
Palo Verde Elementary	Grinder Pump Station Improvements	\$25,325
Pearce Elementary	Kitchen hood ansul system replacement	\$4,746
Pearce Elementary	Replace Gas Packet HVAC Unit	\$2,679
Pendergast Elementary	Replace 18 HVAC gas pack units	\$97,806
Saddle Mountain Unified	Waste Water Treatment Plant	\$1,406,883
Seligman Unified	Replace foam roof	\$123,800
Seligman Unified	Replace ceiling in gym	\$31,495
Somerton Elementary	Water system plant restoration	\$300,000
Williams Unified	Inclined platform lift for ADA accessibility	\$126,665
Williams Unified	Roof repair	\$165,145
Williams Unified	Structural Repair	\$618,867
Wilson Elementary	K-3 and 4-8 Buildings Roof Replacement	\$405,100
Yuma Union	Replace piping and rooftop air handler unit	\$1,270,139

Emergency Deficiencies Corrections



In FY 2009, the School Facilities Board approved 24 Emergency Deficiencies Corrections projects, at a cost of approximately \$3 million. These approvals are listed in Table 9. Please see Exhibit IV for a complete distribution list.

Truss repair
McDowell Mountain Elementary School
Fountain Hills Unified School District

Overview continued

Table 9
Emergency Deficiencies Corrections Awards FY 2009

District	Project Description	Amount
Bicentennial Union	Fire alarm and intercom systems	\$20,000
Camp Verde Unified	Fire alarm system expansion	\$8,000
Camp Verde Unified	toilet room sink replacements	\$9,500
Camp Verde Unified	Domestic water supply system	\$300,000
Creighton Elementary	Foam roof repair	\$16,000
Fountain Hills Unified	Roof Trusses Repair	\$499,932
Gila Bend	Replace intercom system	\$63,632
Humboldt Unified	Replace boiler System	\$77,665
Mobile Elementary	Roof repair	\$221,000
Murphy Elementary	HVAC replacement	\$8,020
Oracle Elementary	Roof Replacement	\$143,481
Palo Verde Elementary	Well & potable water system repair	\$135,000
Payson Unified	Replace fire alarm system	\$177,698
Payson Unified	Upgrade fire alarm system	\$343,890
Pima Unified	Upgrade electrical service	\$5,873
Pima Unified	Bard AC unit replacement	\$3,500
Salome Elementary	AC unit replacement	\$6,000
Santa Cruz Union	Roof replacement	\$200,000
Sierra Vista Unified	Replace 3 evaporative cooling units	\$370,998
Sierra Vista Unified	Replace HVAC unit	\$111,159
Snowflake	Gym/cafeteria roof beams	\$106,680
Somerton Elementary	Project mgmt services	\$4,725
Wilson Elementary	Fire alarm system replacement	\$184,000
Yuma Union	Replace water heating module	\$15,265
Total		\$3,032,018

5-Year Assessments

ARS §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in ARS §15-2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all State school facility minimum adequacy guidelines. In FY 2009, the School

Facilities Board inspected 127 schools in 20 districts. Commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the district to develop a plan to correct these deficiencies.

Overview continued

Preventative Maintenance Inspections

ARS §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. In FY 2009, the School Facilities Board inspected fourteen schools in six districts. These inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. Prior to performing any inspections, the SFB developed a district self-evaluation

questionnaire, the inspection criteria and the form staff will use during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help individual districts with staff training and a 6-month follow-up to reinforce district staff knowledge.

Feedback from districts that have been inspected has been positive and reassuring that the SFB inspection efforts are effective and purposeful.

"The maintenance staff is more encouraged now to perform PM and I believe they have a better understanding of the importance of performing PM on a regular basis."

Everette E. Cole, Director of Operations
Littleton Elementary School District



Storage near electrical panels
Carl T. Smith Middle School
Isaac Elementary School District

Overview continued

Statewide Structural Analysis

During FY 2009, the SFB saw a number of issues come forward concerning the structural integrity of several school buildings. Most jurisdictions do not require existing school buildings to be structurally analyzed after they are built and accepted for occupancy.

During the past year, two roof collapses have occurred and another truss failure discovered before collapse, as well as repairs needed to long span glue lamb beams in a school multipurpose room. Because of these issues, the SFB is working with the Arizona Risk Retention Trust to prevent further catastrophic failures.

Currently, the Trust is developing training videos to help school districts do self-assessments to identify potential hazards. The SFB has also incorporated these self-assessments into the 5-Year and Preventative Maintenance Inspections that go on continually. When an issue is discovered, the district is advised to procure the appropriate design professional.

To further these district self-assessments, the SFB will also use the Trust's videos for presentations with district organizations and school associations.



Roof Collapse—Santa Maria Middle School
Fowler Elementary School District

Roof Collapse—C.I. Waggoner Elementary School
Kyrene Elementary School District



Overview continued

Statewide Water Intrusion Analysis

During the past year, the SFB has received several requests for funding for the repair of interior mold damage. What has been found in many cases is water intrusion through the exterior block walls into the interior of the building.



Water intrusion—building exterior
Camp Verde Middle School
Camp Verde Unified School District



Water intrusion—building interior
Camp Verde Middle School
Camp Verde Unified School District

In most cases, the recommended maintenance or recoating of the block sealant has not been done or has been done incorrectly. The SFB has incorporated testing of the exterior block of each school for water absorption in all 5-Year and Preventative Maintenance Inspections. When the test indicates there may be an issue with the existing block sealant, the district is notified so appropriate action may be taken.



Rilem tube used to measure absorption of a vertical surface

Building Renewal

The School Facilities Board distributes Building Renewal funds to school districts to help them maintain their existing facilities. Distributions are based on a formula that considers the size and age of existing space. At the end of each year, school districts submit expenditure reports to the SFB. However, in FY 2009 due to budget constraints, the Legislature did not fund the building renewal formula. Rather, \$20 million dollars in Building Renewal Grant funds was appropriated to help school districts maintain their existing facilities. The SFB continues to gather district expenditure data. A complete review of this data will be available on the SFB website in the coming months. See Exhibit II for a complete distribution list.

On the Horizon Initiatives

Arizona School Design Primer

The Arizona Chapter of the American Institute of Architects created a coalition of professional practitioners and civic leaders to coordinate efforts advocating for smarter school building projects. A dialogue between the AIA Coalition and the SFB began with the publication of the SFB report to the Governor in September 2007 titled,

“Building Arizona’s 21st Century Schools: Ensuring Innovative School Facilities for the Digital Age.” One of the outcomes of that dialogue has been the preparation of the “Arizona School Design Primer.”

The Primer is meant to be a quick read, hitting on overarching observations of the qualities that can motivate quality school design. The principal author of the Primer is AIA Member, and President of her own firm, Marlene Imirzian, AIA. Ms. Imirzian envisions the audience of the Primer as school board members, other local school district officials, and parents. Her hope is that the basic ideas presented in the booklet will raise the bar of expectations that Arizona can build smarter schools within the budget constraints we will be facing for the foreseeable future.

The Primer is on schedule for publication in late 2009. The SFB has been assisting with its production. Here are a few excerpts.

Focus of the Primer:

- To improve the quality of Arizona education with school designs that improve learning outcomes.

Overview continued

- To raise the level of discourse and expectations of school design within the State at the level of the key decision-makers (school district superintendents, school board members and key facilities personnel).
- To empower the key decision-makers for school design and construction in the State of Arizona with fundamental information needed to make good decisions regarding school design based on the most current research and successful project case studies.

The book focuses on the first building decisions that, once made, are often irreversible, in the hope that those first decisions can be made with better knowledge, leading to better buildings for learning.

ARRA Energy Grant Program

The Governor's Office through the Department of Commerce Energy Office directed approximately \$20 million of the State Energy Block Grant awarded as part of the American Recovery and Reinvestment Act (ARRA) funding for solar and energy efficiency projects for schools. The School Facilities Board has allocated approximately 30% of these funds for solar projects and 70% for energy efficiency projects.

The 30% allocated for solar projects equates to approximately \$5 million. The solar project grants will be awarded to districts based

on square footage, with priority given to the smallest school districts. The award includes solar water heating or a solar photovoltaic system from 4 KWdc to 30 KWdc.

The remaining 70% of the grant funding has been allocated for energy efficiency projects. These funds will mainly be used to replace and upgrade lighting, lighting controls, HVAC, and HVAC controls. The energy efficiency grants will be awarded through a competitive application process and will cover 30% of the total project cost, up to \$1 million per district. The school district will be responsible for funding the balance of the project cost and may use performance contracting or any available local funds. The criteria for project selection are life-cycle payback, energy savings measured by unit reductions, energy savings measured by dollar reductions, and impact on the school utility budget. Awards will be made at the January 2010 Board meeting.



Electric meter
Yarnell Elementary School
Yarnell Elementary School District

Overview continued



Solar photovoltaic system
Elfrida Elementary School
Elfrida Elementary School District



Exhibit I
FY 2009 New School Facilities Fund

District	Construction Distribution	Land Distribution (1)	FDK Distribution	Interest Revenue Generated (2)	Expenditures (3)	Balance 6/30/09 (4)
Agua Fria Union	\$19,172	\$0	\$0	\$14,597	\$249,439	\$73,785
Amphitheater Unified	\$0	\$0	\$0	\$1,681	\$0	\$26,694
Apache Junction Unified	\$2,847,223	\$0	\$0	\$0	\$0	\$0
Avondale Elementary	\$4,271	\$0	\$0	\$1,973	\$0	\$64,194
Balsz Elementary	\$0	\$0	\$13,189	\$0	\$13,189	\$0
Blue Ridge Unified	\$525,084	\$0	\$0	\$0	\$404,912	\$331,888
Bowie Unified	\$0	\$0	\$2,948	\$0	\$2,948	\$0
Buckeye Elementary	\$4,563,774	\$0	\$0	\$28,510	\$2,282,522	\$513,750
Buckeye Union	\$0	\$0	\$0	\$21,629	\$548,997	\$313,393
Bullhead City Elementary	\$0	\$0	\$89,446	\$0	\$89,446	\$0
Cartwright Elementary	\$8,036,803	\$0	\$0	\$0	\$0	\$0
Casa Grande Elementary	\$0	\$0	\$0	\$569	\$24,218	\$0
Casa Grande Union	\$19,735,882	\$0	\$0	\$17,524	\$20,948,673	\$87,312
Cave Creek Unified	\$0	\$0	\$0	\$5,176	\$11,268	\$166,544
Cedar Unified	\$802,066	\$0	\$0	\$0	\$0	\$0
Chandler Unified	\$4,384,657	\$0	\$0	\$8,855	\$2,247,193	\$0
Coolidge Unified	\$7,532,588	\$0	\$0	\$0	\$0	\$0
Crane Elementary	\$0	\$0	\$8,516	\$4,442	\$85,815	\$120,363
Douglas Unified	\$0	\$0	\$67,119	\$0	\$67,119	\$0
Dysart Unified	\$26,690,309	\$1,087,300	\$0	\$61,346	\$19,135,725	\$2,468,549
Eloy Elementary	\$0	\$0	\$10,283	\$0	\$10,283	\$0
Florence Unified	\$35,539,205	\$0	\$0	\$137,789	\$34,410,823	\$144,295
Flowing Wells Unified	\$0	\$0	\$22,413	\$0	\$22,413	\$0
Fowler Elementary	\$493,457	\$0	\$20,763	\$0	\$20,763	\$0
Gadsden Elementary	\$0	\$0	\$0	\$13,332	\$67,000	\$451,907
Higley Unified	\$2,199,703	\$0	\$0	\$62,894	\$1,416,913	\$1,666,104
Hyder Elementary	\$0	\$0	\$0	\$28	\$0	\$6,146
J O Combs Unified	\$23,589,926	\$0	\$0	\$65,346	\$14,713,032	\$2,301,744
Liberty Elementary	\$0	\$0	\$0	\$10,475	\$0	\$355,305
Litchfield Elementary	\$7,244,929	\$0	\$0	\$31,807	\$7,664,996	\$2,453
Littlefield Elementary	\$1,407,058	\$0	\$0	\$0	\$686,041	-\$1,162
Littleton Elementary	\$2,011,681	\$0	\$0	\$1,142	\$0	\$3,747
Maine Consolidated	\$0	\$0	\$0	\$212	\$0	\$5,156
Marana Unified	\$113,978	\$0	\$0	\$4,107	\$0	\$247,078
Maricopa Unified	\$25,504,118	\$0	\$0	\$2,914	\$11,210,428	\$3,252,659
Morristown Elementary	\$0	\$0	\$0	\$403	\$0	\$85
Nadaburg Unified	\$2,256,048	\$4,995	\$0	\$0	\$0	\$0
Navajo County Accom.	\$441,538	\$0	\$0	\$0	\$80,657	-\$75
Osborn Elementary	\$0	\$0	\$57,870	\$0	\$57,870	\$0
Palo Verde Elementary	\$0	\$0	\$0	\$13,588	\$0	\$461,244
Paradise Valley Unified	\$0	\$0	\$0	\$1,026	\$0	\$34,829
Parker Unified	\$0	\$0	\$4,185	\$0	\$4,185	\$0
Pendergast Elementary	\$0	\$0	\$40,300	\$21,262	\$120,687	\$685,009
Peoria Unified	\$719,938	\$0	\$0	\$0	\$0	\$0
Queen Creek Unified	\$2,164,653	\$0	\$0	\$0	\$0	\$0
Ray Unified	\$0	\$0	\$0	\$40	\$0	\$1,642
Red Rock Elementary	\$8,377,451	\$0	\$0	\$0	\$0	\$0
Riverside Elementary	\$0	\$0	\$1,736	\$8,545	\$1,736	\$308,624
Roosevelt Elementary	\$0	\$0	\$141,001	\$0	\$141,001	\$0

Exhibit I
FY 2009 New School Facilities Fund

District	Construction Distribution	Land Distribution (1)	FDK Distribution	Interest Revenue Generated (2)	Expenditures (3)	Balance 6/30/09 (4)
Saddle Mountain Unified	\$131,462	\$0	\$0	\$0	\$138,136	\$0
Sahuarita Unified	\$0	\$0	\$0	\$2,903	\$173,305	\$434
San Fernando Elementary	\$150,612	\$0	\$0	\$66	\$0	\$35,389
Santa Cruz Valley Unified	\$3,547,765	\$4,720	\$0	\$0	\$0	\$11,758
Skull Valley Elementary	\$0	\$0	\$0	\$351	\$2,412	\$21,886
Somerton Elementary	\$0	\$0	\$15,807	\$0	\$15,807	\$0
Stanfield Elementary	\$0	\$0	\$0	\$4,304	\$0	\$182,137
Sunnyside Unified	\$153,611	\$0	\$0	\$0	\$0	\$0
Tanque Verde Unified	\$0	\$0	\$0	\$6	\$0	\$297
Tolleson Union	\$12,946,413	\$0	\$0	\$148,171	\$10,322,484	\$3,056,525
Tonto Basin Elementary	\$4,500	\$0	\$0	\$0	\$0	\$0
Tuba City Unified	\$0	\$0	\$0	\$750	\$0	\$750
Vail Unified	\$630,196	\$14,578	\$0	\$3,998	\$620,870	\$177,637
Vernon Elementary	\$12,019	\$0	\$0	\$74	\$0	\$161
Wickenburg Unified	\$120,451	\$0	\$0	\$2,246	\$59,032	\$0
Yuma Union	\$911,974	\$0	\$0	\$0	\$0	\$0
Total	\$205,814,513	\$1,111,593	\$495,576	\$704,079	\$128,072,337	\$17,580,239

(1) Land disbursements include incidental land acquisition costs and lease payments to the State Land Department, which would not be reported as expenditures by the district.

(2) As reported by the districts for fund 695.

(3) As reported by the districts for fund 695. For districts that received FDK disbursements, the SFB assumed that the entire FDK disbursement was expended in FY 2009.

(4) Ending balance in fund 695 as of 6/30/09 as reported by the districts. This number will be compared to the ending balance as reported by the district in the Superintendent's Annual Report for FY 2009. If the balances do not match, the district will be required to reconcile the difference.

Exhibit II
FY 2009 Energy and Water Saving Grant Fund

District	Description	Project Number	Approval Date	Award	Expenditures
Agua Fria UHSD	Agua Fria HS - Water Audit of Landscape Irrigation	070516000-9999-001	4/3/2008	\$10,000	\$10,000
Altar Valley ESD	Lighting Upgrade and HVAC control	100351000-9999-001	5/1/2008	\$84,773	\$62,772
Altar Valley ESD	Lighting Upgrade and HVAC control	100351000-9999-002	5/1/2008	\$12,890	\$9,543
Altar Valley ESD	Lighting Upgrade and HVAC control	100351000-9999-003	5/1/2008	\$81,114	\$60,060
Apache Junction USD	Desert Vista Elementary - Energy and Water Audit	110243000-9999-001	4/3/2008	\$12,000	\$10,000
Avondale ESD	Lattie Coor (West) Lighting and HVAC	070444000-9999-001	5/1/2008	\$60,913	\$52,857
Buckeye ESD	Energy Audit	070433000-9999-001	4/3/2008	\$25,300	\$20,403
Catalina Foothills USD	Manzanita Elementary Lighting Upgrade, New AC	100216000-9999-001	5/1/2008	\$219,595	\$100,000
Clarkdale-Jerome ESD	Lighting Upgrade and HVAC control	130403000-9999-001	5/1/2008	\$106,270	\$98,672
Colorado River UHSD	Lighting, HVAC, and Water at River Valley	080502000-9999-001	5/1/2008	\$341,114	\$100,000
Colorado River UHSD	Lighting, HVAC, and Water at Mohave High	080502000-9999-002	5/1/2008	\$348,420	\$100,000
Concho ESD	Lighting Upgrade - Concho Elementary	010306000-9999-001	5/1/2008	\$67,059	\$57,836
Deer Valley USD	Energy Audit - Barry Goldwater HS	070297000-9999-001	4/3/2008	\$62,400	\$15,515
Eloy ESD	Lighting Upgrade and HVAC control - Eloy IS	110411000-9999-001	5/1/2008	\$106,045	\$89,954
Eloy ESD	Lighting Upgrade - Curiel Annex	110411000-9999-002	5/1/2008	\$18,885	\$18,234
Flowing Wells USD	Lighting Upgrade - Flowing Wells HS	100208000-9999-001	5/1/2008	\$5,434	\$5,434
Fowler ESD	Lighting Upgrade and HVAC control - District Office	070445000-9999-001	5/1/2008	\$58,008	\$49,446
Fowler ESD	Lighting Upgrade and HVAC control - Sunridge	070445000-9999-002	5/1/2008	\$98,880	\$98,880
Gilgert USD	Lighting Upgrade - Gilbert HS	070241000-9999-001	5/1/2008	\$158,576	\$74,706
Gilgert USD	Lighting Upgrade - Highland HS	070241000-9999-002	5/1/2008	\$151,402	\$48,385
Madison ESD	Lighting Upgrade and HVAC control - Simis	070438000-9999-001	5/1/2008	\$193,362	\$89,830
Mayer USD	Energy Audit - Mayer Jr/Sr HS	130243000-9999-001	4/3/2008	\$12,844	\$12,844
Page USD	Energy Audit - Districtwide	030208000-9999-001	4/3/2008	\$60,000	\$32,437
Parker USD	Lighting Upgrade and HVAC control - Parker HS	150227000-9999-001	5/1/2008	\$288,573	\$100,000
Parker USD	Lighting Upgrade - Wallace Elementary	150227000-9999-002	5/1/2008	\$81,154	\$71,011
Parker USD	Lighting Upgrade - Wallace JH	150227000-9999-003	5/1/2008	\$30,277	\$24,006
Payson USD	Lighting and HVAC upgrade - Payson High	040210000-9999-001	5/1/2008	\$558,806	\$100,000
Payson USD	Lighting and HVAC upgrade - Payson Elementary	040210000-9999-002	5/1/2008	\$216,125	\$100,000
Peoria USD	Energy and Water Audit	070211000-9999-001	4/3/2008	\$40,000	\$10,055
Pine Strawberry ESD	Lighting Upgrade and HVAC control	040312000-9999-001	5/1/2008	\$101,796	\$70,694
Sacaton ESD	Lighting Upgrade and HVAC control	110418000-9999-002	5/1/2008	\$94,762	\$34,115
Sahuarita USD	Lighting Upgrade and HVAC control	100230000-9999-001	5/1/2008	\$231,080	\$100,000
Tucson USD	Energy Audit/Utility Study - Districtwide	100201000-9999-001	4/3/2008	\$75,000	\$15,582
Winslow USD	Energy Audit - Districtwide	090201000-9999-001	4/3/2008	\$20,000	\$10,297
TOTAL					\$1,853,568

Exhibit III
FY 2009 Building Renewal Grant Fund

District	Description	Project Number	Award	Expenditures
Antelope Union	Electrical Upgrade	140550000-9999-001	\$128,313	\$128,313
Creighton Elementary	Hot water heater replacement	070414000-9999-001	\$3,248	\$3,248
Creighton Elementary	Water line repair	070414000-9999-002	\$10,955	\$10,955
Florence Unified	Mold Remediation	110201000-9999-001	\$299,400	\$299,008
Fountain Hills Unified	Roof Trusses Repair	070298000-9999-001	\$373,838	\$326,436
Mayer Unified	Secure 142 light fixtures in classrooms	130243000-9999-001	\$2,337	\$2,124
Palo Verde Elementary	Replace shingle roofing	070449000-9999-001	\$29,450	\$29,450
Palo Verde Elementary	Temporary repair of existing septic system	070449000-9999-002	\$4,000	\$2,355
Palo Verde Elementary	Installation of ADA access	070449000-9999-003	\$15,505	\$15,505
Palo Verde Elementary	Well Repair	070449000-9999-004	\$956	\$956
Palo Verde Elementary	Grinder Pump Station Improvements	070449000-9999-005	\$25,325	\$25,325
Pearce Elementary	Kitchen Hood Ansul System Replacement	020422000-9999-001	\$4,746	\$4,746
Pearce Elementary	Replace Gas Packet HVAC Unit	020422000-9999-002	\$2,679	\$2,679
Pendergast Elementary	Replace 18 HVAC gas pack units.	070492000-9999-001	\$97,806	\$88,914
Saddle Mountain Unified	Waste Water Treatment Plant	070390000-9999-001	\$1,406,883	\$667,310
Seligman Unified	Replace ceiling in gym	130240000-9999-002	\$31,495	\$28,495
Williams Unified	Design and construct inclined platform lift	030202000-9999-001	\$126,665	\$32,722
Williams Unified	Roof repair	030202000-9999-002	\$108,364	\$56,329
Williams Unified	Structural Repair	030202000-9999-003	\$618,867	\$72,182
Wilson Elementary	K-3 and 4-8 Buildings Roof Replacement	070407000-9999-001	\$405,100	\$182,804
Yuma Union	Replace piping and rooftop air handler unit	140570000-9999-001	\$1,270,139	\$25,343
Total			\$4,966,071	\$2,005,200

Exhibit IV
FY 2009 Emergency Deficiencies Corrections Fund

District	Description	Project Number	Approval Date	Award	Expenditures
Antelope UHSD	Fire Water Storage Tank and Equipment	140550000-9999-001	6/5/2008	\$267,560	\$241,327
Bicentennial UHSD	Fire Alarm and Intercom Systems	150576000-9999-001	10/2/2008	\$20,000	\$10,483
Camp Verde USD	Domestic Water Supply System	130228000-9999-001	8/14/2008	\$295,000	\$67,771
Clarkdale-Jerome ESD	Replace Intercom/Phone System	130403000-9999-001	5/1/2008	\$45,127	\$40,127
Fountain Hills USD	Roof Truss Repair	070298000-9999-001	1/23/2009	\$499,932	\$422,570
Fowler ESD	Replace Elementary School Roof	070445000-9999-001	12/6/2007	\$87,936	\$87,936
Gila Bend USD	Replace Intercom System	070224000-9999-001	10/2/2008	\$63,632	\$45,574
Mobile ESD	Repair Roof at Elementary School	070386000-9999-002	5/6/2009	\$221,000	\$20,034
Murphy ESD	HVAC Replacement at Alfred Garcia	070421000-9999-001	2/5/2009	\$8,020	\$8,019
Oracle ESD	Replace Roof at Mountain Vista	110302000-9999-001	1/8/2009	\$143,481	\$123,480
Palo Verde ESD	Arsenic Remediation	070449000-9999-002	6/28/2006	\$36,523	\$23,399
Palo Verde ESD	Well and potable water system repair	070449000-9999-003	5/6/2009	\$135,000	\$3,996
Pima USD	Upgrade Electrical Service	050206000-9999-001	2/5/2009	\$4,873	\$4,872
Show Low USD	Replace Septic System	090210000-9999-001	10/4/2007	\$39,956	\$2,400
Sierra Vista USD	Replace 3 Evaporative Cooling Units	020268000-9999-001	2/5/2009	\$370,998	\$274,597
Sierra Vista USD	Replace HVAC at Joyce Clark MS	020268000-9999-002	2/5/2009	\$111,159	\$61,695
Snowflake USD	Replace Roof Beams in Gym/Cafeteria	090205000-9999-001	8/14/2008	\$106,680	\$98,964
Stanfield ESD	Replace Septic System	110424000-9999-002	4/5/2005	\$226,270	\$218,636
Williams USD	Roof Structural Studies	030202000-9999-001	1/10/2008	\$208,760	\$124,825
Yuma UHSD	Replace Water Heating Module	140570000-9999-001	1/8/2009	\$13,765	\$9,188
TOTAL					\$1,889,895

Exhibit V
FY 2009 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Agua Fria Union	\$48,820	\$0	\$905	\$40,640	\$9,085
Aguila Elementary	\$8,320	\$0	\$0	\$0	\$8,320
Ajo Unified	\$221,448	\$0	\$0	\$0	\$221,448
Alhambra Elementary	\$1,534	\$0	(\$118)	\$0	\$1,416
Alpine Elementary	\$56,400	\$0	\$2,001	\$0	\$58,401
Altar Valley Elementary	\$25,211	\$0	\$0	\$0	\$25,211
Amphitheater Unified	\$459,986	\$0	\$0	\$407,873	\$52,113
Antelope Union	\$247,839	\$0	\$4,006	\$247,977	\$3,868
Apache Elementary	\$2,933	\$0	\$0	\$0	\$2,933
Apache Junction Unified	\$326,802	\$0	\$0	\$178,457	\$148,345
Arlington Elementary	\$1,807	\$0	\$0	\$0	\$1,807
Ash Creek Elementary	\$0	\$0	\$0	\$0	\$0
Ash Fork Unified	\$32,621	\$0	(\$38)	\$32,583	\$0
Avondale Elementary	\$194,779	\$0	\$5,272	\$184,195	\$15,856
Bagdad Unified	\$33,141	\$0	\$0	\$0	\$33,141
Balsz Elementary	\$16,990	\$0	\$504	\$17,494	\$1
Beaver Creek Elementary	\$47,817	\$0	\$0	\$19,327	\$28,490
Benson Unified	\$124,251	\$0	\$0	\$0	\$124,251
Bicentennial Union	\$53,401	\$0	\$0	\$0	\$53,401
Bisbee Unified	\$277,973	\$0	\$6,007	\$146,493	\$137,488
Blue Elementary	\$852	\$438	\$0	\$0	\$1,289
Blue Ridge Unified	\$146,794	\$0	\$0	\$26,821	\$119,973
Bonita Elementary	\$16,215	\$0	\$179	\$15,254	\$1,140
Bouse Elementary	\$25,963	\$0	\$0	\$4,515	\$21,448
Bowie Unified	\$139,693	\$0	\$0	\$0	\$139,693
Buckeye Elementary	\$549,548	\$0	\$10,159	\$407,335	\$152,372
Buckeye Union	\$16,684	\$0	\$409	\$6,084	\$11,008
Bullhead City Elementary	\$13,549	\$0	\$0	\$6,882	\$6,667
Camp Verde Unified	\$31,699	\$0	\$0	\$3,700	\$27,999
Canon Elementary	\$11,401	\$0	\$157	\$0	\$11,558
Cartwright Elementary	\$395,077	\$0	\$7,328	\$261,799	\$140,606
Casa Grande Elementary	\$65,437	\$0	\$0	\$318	\$65,119
Casa Grande Union	(\$2,265)	\$0	\$0	\$0	(\$2,265)
Catalina Foothills Unified	\$133,939	\$0	\$1,381	\$120,197	\$15,123
Cave Creek Unified	\$285,161	\$0	\$5,094	\$261,174	\$29,081
Cedar Unified	(\$21,634)	\$0	\$0	\$0	(\$21,634)
Champie Elementary	\$0	\$0	\$0	\$0	\$0
Chandler Unified	\$296,377	\$0	\$2,748	\$299,125	\$0
Chevelon Butte	\$0	\$0	\$0	\$0	\$0
Chinle Unified	\$3,421,495	\$0	\$0	\$925,737	\$2,495,758
Chino Valley Unified	\$225,579	\$0	\$2,057	\$140,677	\$86,958
Clarkdale-Jerome Elementary	\$22,854	\$0	\$292	\$7,208	\$15,938
Clifton Unified	\$94,787	\$0	\$0	\$0	\$94,787
Cochise Elementary	\$0	\$0	\$0	\$0	\$0
Coconino Accommodation	\$0	\$0	\$0	\$0	\$0
Colorado City Unified	\$10,577	\$0	\$0	\$0	\$10,577
Colorado River Union	\$67,589	\$0	\$928	\$44,863	\$23,654
Concho Elementary	\$1,276	\$0	\$39	\$62	\$1,253
Congress Elementary	\$9,403	\$0	\$0	\$0	\$9,403
Continental Elementary	\$36,292	\$0	\$0	\$0	\$36,292
Coolidge Unified	\$355,757	\$0	\$7,759	\$54,734	\$308,782
Cottonwood-Oak Creek Elementary	\$2,353	\$0	\$31	\$0	\$2,384
Crane Elementary	\$523,233	\$0	\$10,345	\$346,102	\$187,476
Creighton Elementary	\$241	\$0	\$0	\$0	\$241

Exhibit V
FY 2009 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Crown King Elementary	\$12,239	\$0	\$0	\$0	\$12,239
Deer Valley Unified	\$581,435	\$0	\$2,646	\$398,693	\$185,388
Double Adobe Elementary	\$131,651	\$0	\$0	\$0	\$131,651
Douglas Unified	\$525,052	\$0	\$10,930	\$361,639	\$174,343
Duncan Unified	\$683,264	\$0	\$0	\$0	\$683,264
Dysart Unified	\$10,093	\$0	\$255	\$3,047	\$7,300
Eagle Elementary	\$0	\$0	\$0	\$0	\$0
Elfrida Elementary	\$0	\$0	\$0	\$454	(\$454)
Eloy Elementary	\$5,077	\$0	\$216	\$8,607	(\$3,314)
Empire Elementary	\$0	\$0	\$0	\$0	\$0
Flagstaff Unified	\$391,973	\$0	\$0	\$655,070	(\$263,097)
Florence Unified School	\$100,015	\$0	\$1,832	\$52,945	\$48,902
Flowing Wells Unified	\$882,238	\$0	\$0	\$180,653	\$701,585
Forrest Elementary	\$0	\$0	\$0	\$0	\$0
Fountain Hills Unified	\$70,815	\$0	\$0	\$70,798	\$16
Fowler Elementary	\$183	\$0	\$0	\$0	\$183
Fredonia-Moccasin Unified	\$69,505	\$0	\$1,528	\$56,468	\$14,564
Ft Huachuca Accommodation	\$0	\$0	\$0	\$0	\$0
Ft Thomas Unified	\$361,507	\$0	\$0	\$0	\$361,507
Gadsden Elementary	\$391,609	\$0	\$0	\$357,154	\$34,455
Ganado Unified	\$188,537	\$0	\$0	\$183,657	\$4,880
Gila Bend Unified	\$263,676	\$0	\$0	\$0	\$263,676
Gilbert Unified	\$147,640	\$0	\$9,862	\$157,500	\$2
Glendale Elementary	\$66,510	\$0	\$5,759	\$25,616	\$46,653
Glendale Union	\$1,892,869	\$0	\$42,962	\$894,598	\$1,041,233
Globe Unified	\$0	\$0	\$0	\$0	\$0
Graham County	\$88,157	\$0	\$0	\$63,910	\$24,248
Grand Canyon Unified	\$50,073	\$0	\$0	\$0	\$50,073
Greenlee Alternative	(\$130)	\$178	\$0	\$0	\$47
Greenlee County Accommodation	(\$250)	\$0	\$0	\$0	(\$250)
Hackberry School	\$0	\$0	\$0	\$0	\$0
Hayden-Winkelman Unified	\$170,931	\$0	\$0	\$91,205	\$79,726
Heber-Overgaard Unified	\$32,984	\$0	\$0	\$0	\$32,984
Higley Unified	\$37,405	\$0	\$0	\$14,125	\$23,280
Hillside Elementary	\$5,259	\$0	\$0	\$0	\$5,259
Holbrook Unified	\$404,257	\$0	\$0	\$0	\$404,257
Humboldt Unified	\$10,485	\$0	\$71	\$0	\$10,557
Hyder Elementary	\$97,425	\$0	\$0	\$15,069	\$82,356
Indian Oasis-Baboquivari Unified	\$0	\$0	\$0	\$0	\$0
Isaac Elementary	\$0	\$0	\$0	\$0	\$0
J O Combs Unified	\$18,528	\$0	\$327	\$13,851	\$5,004
Joseph City Unified	\$148,372	\$0	\$0	\$35,928	\$112,444
Kayenta Unified	\$44,615	\$0	\$0	\$44,614	\$1
Kingman Unified	\$1,908,283	\$0	\$22,537	\$691,636	\$1,239,183
Kirkland Elementary	\$20,185	\$0	\$0	\$0	\$20,185
Klondyke Elementary	\$0	\$0	\$0	\$0	\$0
Kyrene Elementary	\$676,204	\$0	\$16,745	\$215,134	\$477,815
Lake Havasu Unified	\$180,555	\$0	\$0	\$127,272	\$53,283
Laveen Elementary	\$215,797	\$0	\$5,480	\$73,870	\$147,407
Liberty Elementary	\$74,059	\$0	\$2,253	\$74,060	\$2,252
Litchfield Elementary	\$474,629	\$0	\$14,312	\$31,614	\$457,327
Littlefield Elementary	\$4,913	\$0	\$180	\$1,876	\$3,217
Littleton Elementary	\$70,161	\$0	\$1,142	\$67,557	\$3,746
Madison Elementary	\$337,269	\$0	\$0	\$334,268	\$3,001

Exhibit V
FY 2009 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Maine Consolidated	\$47,410	\$0	\$1,650	\$14,868	\$34,192
Mammoth-San Manuel Unified	\$54,398	\$0	\$1,666	\$52,576	\$3,488
Marana Unified	\$684,986	\$0	\$0	\$372,364	\$312,622
Maricopa County Regional	\$118,436	\$0	\$0	\$0	\$118,436
Maricopa County Regional	\$0	\$0	\$0	\$0	\$0
Maricopa Unified	\$286,488	\$0	\$5,688	\$268,562	\$23,614
Mary C O'Brien Accommodation	\$58,605	\$0	\$0	\$0	\$58,605
Mayer Unified	\$33,376	\$0	\$328	\$33,704	\$0
McNary Elementary	\$86,132	\$0	\$2,917	\$6,232	\$82,817
McNeal Elementary	\$43,542	\$0	\$1,019	\$390	\$44,171
Mesa Unified	\$5,170,966	\$0	\$0	\$2,582,461	\$2,588,505
Miami Unified	\$75,090	\$0	\$1,513	\$7,466	\$69,136
Mingus Union	\$93,314	\$0	\$0	\$72,832	\$20,482
Mobile Elementary	\$55,349	\$0	\$0	\$10,218	\$45,131
Mohave County Accommodation	\$0	\$0	\$0	\$0	\$0
Mohave Valley Elementary	\$21,695	\$0	\$0	\$5,070	\$16,625
Mohawk Valley Elementary	\$0	\$0	\$0	\$0	\$0
Morenci Unified	\$251,392	\$0	\$0	\$0	\$251,392
Morristown Elementary	\$18,544	\$0	\$403	\$11,660	\$7,287
Murphy Elementary	\$0	\$0	\$0	\$0	\$0
Naco Elementary	\$33,369	\$0	\$0	\$1,629	\$31,739
Nadaburg Unified	\$67,782	\$0	\$0	\$64,868	\$2,914
Navajo County Accommodation	\$609	\$0	\$0	\$0	\$609
Nogales Unified	(\$4)	\$0	\$0	\$0	(\$4)
Oracle Elementary	\$45,088	\$0	\$808	\$45,367	\$529
Osborn Elementary	\$259,361	\$0	\$6,132	\$260,154	\$5,339
Owens-Whitney Elementary	\$48,855	\$0	\$972	\$2,931	\$46,895
Page Unified	(\$13,219)	\$0	\$0	\$0	(\$13,219)
Palo Verde Elementary	\$30,162	\$0	\$814	\$24,218	\$6,758
Paloma Elementary	\$6,458	\$0	\$0	\$0	\$6,458
Palominas Elementary	\$26,445	\$0	\$0	\$0	\$26,445
Paradise Valley Unified	\$2,304,657	\$0	\$0	\$781,836	\$1,522,821
Parker Unified	\$34,558	\$0	\$0	\$14,711	\$19,847
Patagonia Elementary	\$89,504	\$0	\$0	\$0	\$89,504
Patagonia Union	\$63,969	\$0	\$0	\$0	\$63,969
Payson Unified	\$237,499	\$0	\$4,441	\$241,940	\$0
Peach Springs Unified	\$164,455	\$0	\$0	\$0	\$164,455
Pearce Elementary	(\$3,056)	\$0	\$0	\$0	(\$3,056)
Pendergast Elementary	\$5,216	\$0	\$217	\$5,266	\$167
Peoria Unified	\$2,904,134	\$0	\$80,427	\$576,418	\$2,408,144
Phoenix Elementary	\$94,670	\$0	\$0	\$85,299	\$9,371
Phoenix Union	\$4,397,718	\$0	\$118,975	\$2,612,968	\$1,903,726
Picacho Elementary	\$0	\$0	\$0	\$0	\$0
Pima Accommodation	\$32,827	\$0	\$0	\$0	\$32,827
Pima Unified	\$38,130	\$0	\$0	\$16,436	\$21,694
Pinal County	\$0	\$0	\$0	\$0	\$0
Pine Strawberry Elementary	\$13,701	\$0	\$230	\$1,680	\$12,250
Pinon Unified	\$72,718	\$0	\$0	\$836,297	(\$763,579)
Pomerene Elementary	\$55,550	\$0	\$1,033	\$20,994	\$35,589
Prescott Unified	\$2,178	\$0	\$0	\$0	\$2,178
Quartzsite Elementary	\$135,186	\$0	\$0	\$25,447	\$109,739
Queen Creek Unified	\$199,100	\$0	\$0	\$0	\$199,100
Ray Unified	\$34,385	\$0	\$0	\$21,417	\$12,968
Red Mesa Unified	\$472,787	\$0	\$0	\$0	\$472,787

Exhibit V
FY 2009 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Red Rock Elementary	\$0	\$0	\$0	\$0	\$0
Redington Elementary	\$0	\$0	\$0	\$0	\$0
Riverside Elementary	\$58,675	\$0	\$1,663	\$24,464	\$35,874
Roosevelt Elementary	\$8	\$0	\$0	\$2,763	(\$2,755)
Round Valley Unified	\$650,218	\$0	\$0	\$386,110	\$264,108
Rucker Elementary	\$0	\$0	\$0	\$0	\$0
Sacaton Elementary	\$164,718	\$0	\$0	\$0	\$164,718
Saddle Mountain Unified	\$47,359	\$0	\$0	\$34,539	\$12,820
Safford Unified	\$0	\$0	\$0	\$0	\$0
Sahuarita Unified	\$274,048	\$0	\$5,252	\$28,443	\$250,857
Salome Consolidated Elementary	\$14,612	\$0	\$0	\$0	\$14,612
San Carlos Unified	\$0	\$0	\$0	\$0	\$0
San Fernando Elementary	\$570	\$0	\$1	\$0	\$571
San Simon Unified	\$76,189	\$0	\$0	\$17,378	\$58,811
Sanders Unified	\$65,452	\$0	\$0	\$0	\$65,452
Santa Cruz Elementary	\$0	\$0	\$0	\$0	\$0
Santa Cruz Valley Unified	\$53,500	\$0	\$0	\$55,386	(\$1,886)
Santa Cruz Valley Union	\$13,396	\$0	\$258	\$13,654	\$0
Scottsdale Unified	\$1,715,625	\$0	\$0	\$1,387,581	\$328,043
Sedona-Oak Creek Joint Unified	\$129,251	\$0	\$0	\$0	\$129,251
Seligman Unified	\$55,964	\$0	\$0	\$0	\$55,964
Sentinel Elementary	\$16,895	\$0	\$0	\$11,378	\$5,517
Show Low Unified	\$316,588	\$0	\$6,196	\$243,514	\$79,270
Sierra Vista Unified	\$205,306	\$0	\$0	\$0	\$205,306
Skull Valley Elementary	\$79,830	\$0	\$0	\$3,210	\$76,620
Snowflake Unified	\$198,552	\$0	\$5,054	\$2,628	\$200,978
Solomon Elementary	\$212,391	\$0	\$0	\$0	\$212,391
Somerton Elementary	\$12,288	\$0	\$0	\$0	\$12,288
Sonoita Elementary	\$0	\$0	\$0	\$0	\$0
St David Unified	\$0	\$0	\$0	\$0	\$0
St Johns Unified	\$215,059	\$0	\$3,798	\$168,194	\$50,662
Stanfield Elementary District	\$72,657	\$0	\$1,739	\$0	\$74,396
Sunnyside Unified	\$38	\$0	\$0	\$2,078,425	(\$2,078,387)
Superior Unified	\$151,159	\$0	\$0	\$135,596	\$15,563
Tanque Verde Unified	\$94,516	\$0	\$1,669	\$23,907	\$72,278
Tempe Elementary	\$1,207,944	\$0	\$33,613	\$295,897	\$945,660
Tempe Union	\$2,234,243	\$0	\$0	\$2,446,888	(\$212,646)
Thatcher Unified	\$615,532	\$0	\$15,091	\$118,001	\$512,623
Tolleson Elementary	\$82,262	\$0	\$0	\$0	\$82,262
Tolleson Union	\$191,806	\$0	\$2,715	\$178,956	\$15,565
Toltec Elementary	\$41,667	\$0	\$0	\$0	\$41,667
Tombstone Unified	\$0	\$0	\$0	\$0	\$0
Tonto Basin Elementary	\$2,776	\$0	\$0	\$0	\$2,776
Topock Elementary	\$7,392	\$0	\$0	\$0	\$7,392
Tuba City Unified	\$891,514	\$0	\$52,457	\$630,306	\$313,664
Tucson Unified	\$14,228,161	\$0	\$0	\$0	\$14,228,161
Union Elementary	\$0	\$0	\$0	\$0	\$0
Vail Unified	\$47,789	\$0	\$915	\$27,422	\$21,282
Valentine Elementary	\$6,538	\$0	\$0	\$0	\$6,538
Valley Union	\$115,913	\$0	\$0	\$32,603	\$83,310
Vernon Elementary	\$6,419	\$0	\$0	\$2,890	\$3,529
Walnut Grove Elementary	\$0	\$0	\$0	\$0	\$0
Washington Elementary	\$5,157,007	\$0	\$0	\$0	\$5,157,007
Wellton Elementary	\$80,575	\$0	\$1,510	\$81,653	\$432

Exhibit V
FY 2009 Building Renewal Fund

District	Beginning Balance (1)	SFB Distribution	Interest Earned (2)	Expenditures (2)	Ending Balance (3)
Wenden Elementary	\$0	\$0	\$0	\$36,395	(\$36,395)
Whiteriver Unified	\$379,944	\$0	\$8,770	\$272,578	\$116,136
Wickenburg Unified	\$124,090	\$0	\$2,619	\$93,300	\$33,409
Willcox Unified	\$123,588	\$0	\$1,959	\$45,804	\$79,743
Williams Unified	\$54,832	\$0	\$1,420	\$56,251	\$0
Williamson Valley Elementary	\$0	\$0	\$0	\$0	\$0
Wilson Elementary	\$56,008	\$0	\$1,091	\$57,393	(\$295)
Window Rock Unified	\$2,727,711	\$0	\$0	\$0	\$2,727,711
Winslow Unified	\$362,610	\$0	\$0	\$327,266	\$35,344
Yarnell Elementary	\$16,730	\$0	\$0	\$15,400	\$1,330
Yavapai Accommodation	\$66	\$0	\$0	\$0	\$66
Young Elementary	\$0	\$0	\$0	\$0	\$0
Yucca Elementary	\$29,851	\$0	\$0	\$0	\$29,851
Yuma County Accommodation	\$0	\$0	\$0	\$0	\$0
Yuma Elementary	\$175,026	\$0	\$3,429	\$173,158	\$5,297
Yuma Union	\$15,646	\$0	\$0	\$0	\$15,646
Total	\$73,737,063	\$615	\$586,931	\$28,098,126	\$46,226,483

(1) If this calculated number did not match the ending balance for FY 2008 as reported by the district in the Superintendent's Annual Report for FY 2008, the district was required to reconcile the difference. In most cases, districts revised FY 2008 expenditures as reported to the SFB. In some cases, districts provided corrections to the Superintendent's Report. Some districts have not yet reconciled as of the date of this report.

(2) As reported by the districts.

(3) This calculated number will be compared to the ending balance as reported by the district in the Superintendent's Annual Report for FY 2009. If the balances do not match, the district will be required to reconcile the difference.

Exhibit VI
FY 2009 Deficiencies Corrections Fund (1)

District	Payments to Districts	Payments to Vendors	Total
Young Elementary School District	\$43,543	\$0	\$43,543
Beaver Creek Elementary School District	\$42,467	\$0	\$42,467
Total	\$86,010	\$0	\$86,010

(1) The Deficiencies Corrections program ended in June 2004. These are residual payments for projects approved while the program was still in effect.

