

State of Arizona School Facilities Board



2016 ANNUAL REPORT



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ARIZONA SCHOOL FACILITIES BOARD

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Governor of Arizona
Douglas A. Ducey

Executive Director
Paul G. Bakalis

December 15, 2016

The Honorable Doug Ducey
Governor of Arizona
1700 West Washington Street
Phoenix, Arizona 85007

Dear Governor Ducey;

On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2016. The report details the Board's actions during the course of the year.

The Board distributed \$23.5 million in Building Renewal Grant funding, \$606,168 in Emergency Deficiencies Correction funding and \$238,664 in New School Facilities funding. The Overview section of this report presents these and other FY 2016 achievements.

In the coming year, the School Facilities Board looks forward to continuing to improve and maintain school facilities in all school districts within the State. Partnership and advocacy for the districts and not adversary will be the agency mission as we endeavor to provide guidance and assistance in ensuring measurable preventative maintenance, the design of engaging learning environments, deliberate exposure to best practices, deployment of technologies, and a renewed stewardship in a sustained approach to capital and natural resource consumption.

The School Facilities Board will occupy a larger role in training school district personnel and communicating with leadership to ensure that capital resource expenditures provide the highest value and that compelling stories learned from successes are shared with all districts to create a learning organization that raises all to better outcomes.

With these and other measures, the SFB will ensure the academic space, whether funded by the agency or through district funds, will provide engaging learning environments where Arizona's children thrive.

If you would like to discuss the contents and basis of this Annual Report, I will be honored to make myself available at your convenience.

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul G. Bakalis", with a stylized flourish at the end.

Paul G. Bakalis, AIA, NCARB, CSBA
Executive Director

cc: President of the Senate
Speaker of the House of Representatives
Secretary of State
Superintendent of Public Instruction

Students FIRST Summary

STUDENTS FIRST In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation's school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

SCHOOL FACILITIES BOARD Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal Grants, and 3) Emergency Deficiencies Corrections.

NEW SCHOOL FACILITIES Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine school district eligibility for new school facilities funding are based on an annual evaluation and approval of school district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a school district.

BUILDING RENEWAL GRANTS The building renewal grant fund was established for the purpose of maintaining the adequacy of existing school facilities. School districts may apply for these monies to fund primary building renewal projects including major renovations and repairs of a building, upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs.

EMERGENCY DEFICIENCIES CORRECTIONS The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.

(CLICK CHART FOR DETAILS)

Board Members

As of 3/1/2016

SEAN MCCARTHY, CHAIRMAN



Sean McCarthy, Senior Research Analyst for the Arizona Tax Research Association (ATRA), is a 2007 graduate of the United States Air Force Academy, where he earned a Bachelor of Science in Political Science and a minor in Spanish. Sean has a Master's degree in Intelligence Studies from the American Military University. As an intelligence officer, Captain McCarthy served seven years in a variety of roles supporting combat operations with the MQ-1 Predator and the F-16 Viper, including a six month deployment in Afghanistan. He continues to serve locally in the Air Force Reserve. Sean has published several essays on Arizona school finance and is a recognized policy expert on K-12 finance issues at the State Capitol. His roles at ATRA include K-12 education, Community Colleges and general taxation. Taxpayer Representative. Term expires January 2018.

VERN CROW, VICE-CHAIRMAN



Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Private Business Representative. Term expires January 2018.

EDWARD E. BOOT, BOARD MEMBER



Edward Boot has served the Arizona educational community in various capacities throughout his career. He is currently the Education Market Director for Orcutt Winslow Architects. Prior to 2014, he served as the Capital Manager with the Governor's Office of Strategic Planning and Budgeting, responsible for reviewing, analyzing, and making recommendations on all facilities capital requests from the agencies within the State's three Major Building Systems: the Department of Administration, Department of Transportation, and the State Universities. Prior to this position, he was the Southwest Director of Educational Services for PinnacleOne/Arcadis. During his tenure, he provided services to over 50 Arizona school districts in a wide variety of activities including new school construction; renovation of existing space; Capital Planning; Real Estate and procurement services; and led 19 Capital Bond Programs throughout the State. In 2008, he was promoted to Arcadis Vice-President of the Southwest Region and became an Officer and Owner of the Corporation. Ed also served for five years as the Interim Executive Director and as Deputy Director of Facilities for the School Facilities Board. Demography Representative. Term expires January 2016.

BRYAN E. PELTZER, BOARD MEMBER



Bryan Peltzer is the Senior Project Engineer and part-owner of Peterson Geotechnical Group in Chandler, Arizona. His many roles at Peterson Geotechnical Group include coordinating forensic geotechnical investigations in order to assess the cause of distress to residential, commercial, and industrial structures as well as municipal improvements. Mr. Peltzer's recent projects include analyzing the performance of homes in residential subdivisions throughout Arizona and in parts of Colorado and New Mexico, and evaluating the cause of roadway subgrade, retaining wall and hill slope failures. He has also performed the review for the engineering calculations for the installation of thousands of micro-piles and helical piers at two different solar power generation stations in the southwestern United States. Engineering Representative. Term expires January 2017.

THOMAS RUSHIN, BOARD MEMBER



Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and retired in 2008 as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of all students in the twenty-first century. School Construction Representative. Term expires January 2018.

SANDY WILLIAMS, BOARD MEMBER



Sandy Williams, a current 6th Grade Teacher in the Paradise Valley Unified School District, has been teaching for twenty-eight years in Arizona. Sandy was raised in Arizona and is a product of the outstanding public schools and university systems. She has raised her own family here and now has grandchildren thriving in Arizona schools. Sandy is passionate about all aspects of the education profession and the State of Arizona. She has many years of professional experience and service with the education of students, relations with parents and peers, and the business of public schools. Sandy has served on several Paradise Valley School District Committees including District Operations Oversight, District Facilities, District Long Range Planning, Annual Contract Negotiations, and the Paradise Valley Education Association Teacher Advocacy Committee - Advisor/Mentor, and past Vice President. Term expires January 2016.

TRACI L. SAWYER-SINKBEIL, BOARD MEMBER



Traci Sawyer-Sinkbeil, a former Air Force brat, has lived in Arizona for thirty-five years and is proud to be a product of Mesa Public Schools as a Westwood Warrior. She is active in the community, having served on the Dysart Strategic Planning Committee and the Employee Benefits Trust prior to her election to the Dysart Governing Board. Traci became a member of the Dysart Governing Board in January 2011, having been reelected as its President. She is currently employed with the Tolleson Elementary School District as its Director of Grants & Compliance. Traci earned her dual bachelor's degree in Business and Public Administration and an MBA, all from Ottawa University. Traci also serves as the Congregational President for Desert Streams Lutheran Church Council and is currently serving on its Master Site Plan Team. For many years, she has been an active member of the American Legion Auxiliary and believes in the focus of positive leadership and enthusiastic collaboration on all levels. School District Board Representative. Term expires January 2017.

WARD SIMPSON, BOARD MEMBER



Ward Simpson has managed the efforts of construction, architectural, engineering and management consulting firms for more than 39 years. His professional motto has been to "find better ways to produce better projects" and has strived to produce excellence in design while meeting time, quality and cost goals for clients, while making it an enjoyable process for the project team. Ward has a broad base of experience from leading business strategy, business development and community involvement as well as managing operations and administrative duties. His project experience encompasses strategizing complicated projects and providing programming, facility assessment, project management, design, and cost control services for judicial, corrections, educational, governmental, and hospitality clients. He has provided facility assessment, design, and cost control services for clients, such as higher education, K-12, municipal, hospitality and manufacturing clients. In addition, he developed management plans and audits of large projects such as a \$1 billion-pharmaceutical research/manufacturing plant and the \$1.4 billion remodel of the Pentagon in Washington DC. He volunteers as the building Committee Chairman and Project Manager for the Sojourner Center and was honored with the 2012 Hon Kachina Award for work done to develop three campuses for Sojourner Center. He also received the 2010 Governor of Arizona Life Time Achievement Award for volunteerism as construction chairman for 22 years for Sojourner Center. He developed 3 campuses that serve 2,900 women and children per year who are victims of domestic violence. Registered Architect Representative. Term expires January 2017.

DR. JEFF SMITH, BOARD MEMBER



Dr. Jeff Smith has led a distinguished career in education as a teacher, principal and school district office administrator for 30 years. He is currently Superintendent of the Balsz School District in Phoenix, Arizona where he lives with his wife and three children. He graduated from Arizona State University with Bachelors, Masters and Doctoral degrees in Elementary Education and Administration. Selected as the Distinguished Administrator for Arizona in 2003, Dr. Smith has served as President of the Superintendents Division of Arizona School Administrators and is currently President-Elect for the State of Arizona. Dr. Smith is very active in the community serving on several boards and advisory councils. These include but are not limited to; President of the Balsz Community Education Foundation and President of the Board of Directors for Educare Arizona. He also serves on the Board of Directors for the Arizona Business Education Coalition (ABEC) and serves on the Advisory Council for Expect More Arizona and Assistance League of Phoenix. He also serves as a member on the Committee of Practitioners and the Performance Based Task Force for the Arizona Department of Education. In addition, he supports higher education through advisory committees for Gateway Community College Center for Workforce Transition and Ottawa University. He is an adjunct faculty professor for Argosy University. School Facilities Management Representative. Term expires January 2016.

ASHLEY BERG, ADVISORY NON-VOTING BOARD MEMBER



Ashley Berg, Director of Policy Development and Government Relations for the Arizona Department of Education, currently advises the Superintendent of Public Instruction on policy issues and liaises with both state and federal elected officials. Ashley originally started her public service as a Legislative Intern with the Arizona Supreme Court, where she later worked on probate reform and special projects for the Supreme Court's Administrative Office of the Courts. It was during this time that Ashley started pursuing her Juris Doctorate. She continued her legal work at the Gila County Attorney's Office where she established policy and assisted with felony drug prosecution. She then worked as the Communication Officer for Arizona's former Superintendent before being placed in her current position under Superintendent Douglas' administration. Ashley is an attorney admitted to the State Bar of Arizona.



Arizona School Facilities Board Staff Directory

As of 3/1/2016

Phil Williams

Interim Executive Director (retired)

Kerry Campbell

Public Information Officer

Interim Executive Director from 5/12/2016

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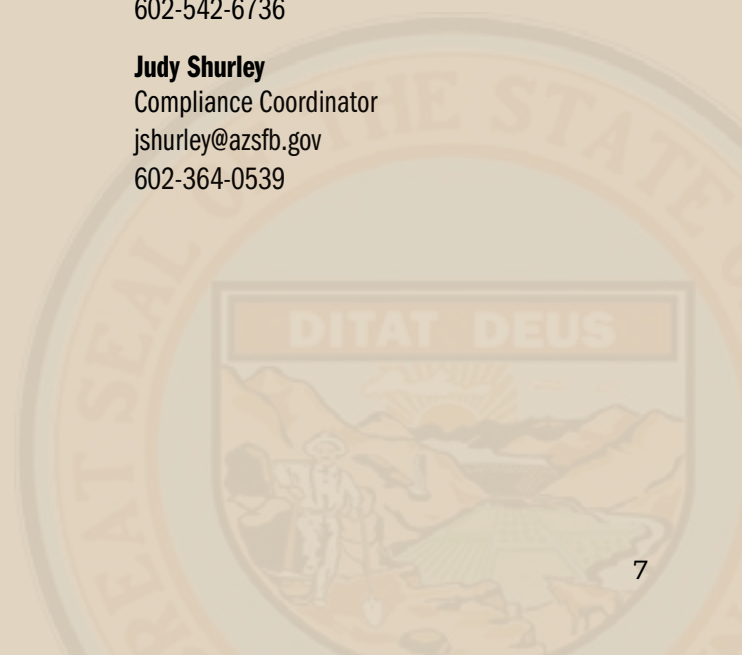
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Judy Shurley

Compliance Coordinator

jshurley@azsfb.gov

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Introduction

ANNUAL REPORT REQUIREMENTS

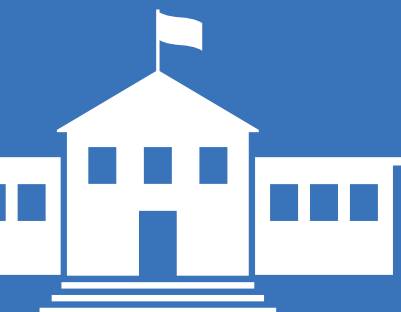
The Annual Report requirements are prescribed in A.R.S. §15-2002.

A.R.S. §15-2002

The school facilities board shall:

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the secretary of state and the governor that includes the following information:
 - (a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.
 - (b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.
 - (c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.
 - (d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity** including the results of the parent quality rating survey.

*** For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm- referenced achievement test.*





Overview

This report details the School Facilities Board's efforts in its legislatively assigned duties in serving 217 school districts throughout the State of Arizona.

NEW SCHOOL FACILITIES

The School Facilities Board awards New School Facilities funding to school districts that do not have sufficient academic space to house their students. Sufficient space is determined by comparing school district capacity to ADM (average daily membership).

ADM change is a function of many factors. In order to make the most accurate projections, the SFB closely monitors changes in the broader social, economic, and housing environment, and collects data from a wide variety of sources including:

- Historical ADM data for each school district;
- Historical enrollment data with ethnic and gender makeup information for each school district;
- Demographic, social, and economic profiles on each school district from the U.S. Census and American Community Surveys;
- Residential housing completion data from Maricopa and Pinal Counties;
- Permitting data from the U.S. Census;
- Housing sales data from online real estate reports and database sites;
- Birth data for all of Arizona;
- Charter school enrollment data;
- Population, housing, and employment projections.

(CLICK CHART FOR DETAILS)

The SFB has built projection models that take advantage of available data and accommodate school districts at different stages of development. In many cases, since these data are not provided at the school district level, the SFB uses GIS software to conduct analyses on a school district level.

In addition, the SFB has calculated and published ADM yield factors (district ADM per residential housing unit) for every school district in Arizona based on the 2000 and 2010 censuses. For each school district in Maricopa and Pinal Counties, ADM yield factors for years between FY 2001 and FY 2016 have been published as well. Collectively, they show how the yield factor for a school district may change over time.

Also, available on the SFB website (<https://sfb.az.gov>) are birth data for each school district between 2001 and 2015.

FY 2016 NEW CONSTRUCTION

During FY 2016, the SFB awarded additional space to two districts. Agua Fria Union was awarded \$33,410,000 to build a new high school with 200,000 square feet and capacity for 2,128 students. Chandler Unified was awarded \$12,747,232 to build the second phase of Camille Casteel High School (Phase 1 was funded by the school district and completed in FY 2015). The SFB award will add 79,940 square feet and capacity for 900 students in grades 7 through 12. In addition, the SFB conceptually approved 24 projects to open between FY 2018 and FY 2024.

The SFB continues conducting ADM projections to monitor school districts approaching capacity and to determine the appropriate size of new construction awards when districts qualify for additional space.

ADM projections are also analyzed when school districts request approval to reduce square footage. On November 3, 2015, voters in Coolidge Unified, Florence Unified, and the San Tan area approved partial consolidation. On February 3, 2016, the SFB approved Coolidge Unified's request to transfer ownership of three SFB-funded schools (San Tan Heights Elementary School, Mountain Vista Middle School, and San Tan Foothills High School) to Florence Unified effective July 1, 2016. This change eliminated the need for high school space that had been conceptually approved for Florence Unified. SFB Chair Sean McCarthy said, "I think this is one of the best examples of a school board making a decision that benefits two communities, and it's really heartening when you can see two school boards coming together making a decision that makes sense for students and taxpayers."

A complete demographic review of the FY 2016 capital plan cycle is found on the SFB website or by clicking the link below.

[FY 2016 DEMOGRAPHIC REPORT](#)

CONCEPTUAL AWARDS FOR FY 2017

Following are architectural renderings of the conceptually approved new school facilities for FY 2017.



Agua Fria Union High School 5

Grades 9-12

2,128 students

200,000 square feet

CONCEPTUAL AWARDS FOR FY 2017

Chandler Unified Camille Casteel High School Addition

Grades 7-12
900 students
79,940 square feet





BUILDING RENEWAL GRANT PROGRAM

In FY 2016, the Legislature appropriated \$16,667,900 to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to school districts for the purpose of maintaining the adequacy of existing school facilities.

The SFB received \$15,000,000 in supplemental funding prior to the end of the fiscal year, bringing the total to \$31,667,900.

School districts may request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based on school district routine preventative maintenance and the matching of monies provided by the fund. In FY 2016, the SFB approved 425 Building Renewal Grant projects. The Board also approved increases to budgets for 39 previously-approved projects and cancelled 2 previously-approved projects. A break-down of these projects is shown in the charts below.

(CLICK CHART FOR DETAILS)

(CLICK CHART FOR DETAILS)

Overview

Continued

BUILDING RENEWAL GRANT PROGRAM

David and Kerry,

I thought you might enjoy these photos.

Morenci High School was constructed in 1982. Although building is generally in good shape the block did not repel water and was wicking water inside the building causing multiple issues. After a rain interior walls were wet as well as floor and some ceiling areas.

Wiese Contracting is working to seal exterior walls, first with block fill and elastomeric and finish with paint. They have been meticulous about caulking and sealing every crack and pore. What a positive change!

Thanks for your assistance with this work.

*David Woodall
Superintendent, Morenci
School District*



EMERGENCY DEFICIENCIES CORRECTIONS

In FY 2016, the School Facilities Board approved 7 new Emergency Deficiencies Correction projects and approved increases to budgets for 3 previously-approved projects. These approvals are listed below.

(CLICK CHART FOR DETAILS)

Table 2

FY 2016 Emergency Deficiencies Correction Awards

DISTRICT	PROJECT #	DESCRIPTION	AWARD (1)
Amphitheater USD	002	HVAC Replacement	\$10,700
Balsz ESD	001	Replace chilled water loop	\$30,300 (2)
Cedar USD	001	Repair chiller system	\$7,481 (2)
Colorado River UHSD	001	Replace light poles	\$71,826 (2)
Creighton ESD	003	Roof restoration	\$83,785
Double Adobe ESD	001	Install fence barrier	\$8,400
Miami USD	001	Correct electrical issues	\$68,500
St Johns USD	002	HVAC replacement	\$47,900
Tuba City USD	005	Replace chilled water pumps & controls	\$148,610
Tuba City USD	006	Replace chilled water pumps and controls	\$120,000
TOTAL			\$ 597,502

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the emergency deficiencies corrections fund when projects are closed out.

(2) Addition to a project awarded in a prior year.



5-YEAR ASSESSMENTS

A.R.S. §15-2002.A.3 requires the SFB to inspect school buildings once every five years to ensure the compliance with building adequacy standards as prescribed in A.R.S. §15- 2001. These inspections are designed to verify the reported size of each school and to ensure that each school continues to meet all school facility minimum adequacy guidelines.

In FY 2016, as in past years, the most commonly found deficiencies were the lack of the required science equipment, low lighting, missing jurisdictional inspection reports and drainage issues. At the end of each inspection, the school district governing board is notified about any identified deficiencies and the SFB works with the school district to develop a plan to correct those deficiencies.

PREVENTATIVE MAINTENANCE INSPECTIONS

A.R.S. §15-2002.A.3 requires the SFB to randomly select twenty school districts every thirty months and inspect them with regard to routine preventative maintenance. The Preventative Maintenance Inspections have revealed some inadequacies in the preventative maintenance being performed by school districts mostly resulting from lack of funding and staffing levels. However , it appears most school districts are performing preventative maintenance to the best of their ability with the resources they have available.

Prior to performing any inspections, the SFB developed a school district self-evaluation questionnaire, the inspection criteria and the form staff uses during the inspection process. The SFB also facilitates a training workshop as part of the inspection process to help school districts with staff training and a 6-month follow-up to reinforce school district staff knowledge.

The feedback received from school districts that have been through the inspection process has been positive; this is a reassuring sign that the SFB inspection efforts are effective and purposeful.

ARIZONA RUBBER FLOORING PROJECT

Maintaining school facilities where the children of Arizona are safe and secure, creating learning environments where they are challenged and succeed, and creating spaces where exploration, discovery, and possibilities flourish is the critical mission of the School Facilities Board.

In August 2015, the SFB became aware that some floors installed at schools in the State might contain mercury content releasing vapors into school spaces, creating a potential health concern. In October 2015, the SFB sent out a statewide survey asking all 217 school districts to self-report any floors that could be a cause for concern. This was Phase I of the flooring program. At the conclusion of Phase I, Phase II commenced which was an assessment of all reported floors of concern. While Phase I was being executed, a multi-agency Task Force was created to establish standards for assessment and testing (sampling plan) and determining any health risks. The Task Force included representatives from the SFB the Arizona Department of Environmental Quality, the Arizona Department of Health Services, and the Arizona Department of Education.

Phase I identified 167 floors that needed to be assessed by a flooring specialist to confirm if a floor fit the criteria for mercury content. Fifty-two floors were identified as containing mercury and proceeded to Phase III. This phase tested the mercury content of the 52 floors and the mercury vapor in the air. Of the tested floors in Phase III, 28 were found to contain mercury.

Phase IV rated each floor as to potential health concern. These ratings were in the form of letters (A, B, C, and D), "A" representing the lowest risk level, to "D" representing the highest risk level. After collecting the testing data, the Task Force reviewed each floor and provided a rating. Phase V was reserved for any floors that would require action, this would be reserved for only the highest rated floors (D). No floors were rated over "B" through these first phases, so no floors went to Phase V.

As Phases I through V came to a close, Phase VI commenced to verify the remaining 1,321 campuses in the State to confirm that a suspect floor had not been overlooked. An additional 13 floors were discovered and subsequently tested under the sampling plan developed by the Task Force. All of those floors were rated as "A" or "B", with the exception of two floors that tested as "C" and "D". These floors required secondary testing, per the sampling plan, and as a result, the "C" rated floor was re-assigned to a "D" rating. The Task Force considered three options to address Level "D" floors, which were dilution, encapsulation, and remediation. It was decided that these floors should be remediated, and the SFB awarded funding under the Building Renewal Grant program for remediation and replacement with a new wood gymnasium floor by the end of January 2017.

The result of this 17-month program was the identification of mercury containing floors, two of which posed a health risk and were expeditiously remediated. A protocol is currently under development by the Task Force to monitor any floors identified as containing mercury and recommend a change in classification if required. More information is available at <https://schoolflooring.az.gov/>.

ARIZONA MANAGEMENT SYSTEM

“Arizona Governor Doug Ducey says he wants state agencies to make everything they do more efficient and that his office will issue scorecards next year to measure their efforts.”

Reported in the Phoenix New Times on December 15, 2015.

The State of Arizona is focused on serving its citizens and has been on a journey to move government at the speed of business. Each of the State Agencies has been challenged to improve their delivery of services offering greater value both in service deployment and capital conservation.

The Governor’s Office has implemented a deliberate vision with missions and goals and provided training by industry leaders consulting with agency directors and staff. The School Facilities Board is participating and has identified projects for process improvement, all of which benefit the School Districts, the SFB staff, and the citizens of Arizona.

Our specific process improvement targets are:

- Shorten the process time from receipt of a payment application to disbursement of funds to the districts.
- Increase the number of schools inspected to ensure compliance with Minimum Adequacy Guidelines.
- Increase the number of school districts inspected to ensure compliance with Preventative Maintenance Plans.

The improvement for processing payment applications is a “Breakthrough” project. The SFB is in the process of developing a web-based system to increase the number of complete and accurate payment applications from school districts to streamline the documentation submission, processing, and disbursement of funds for Building Renewal Grant, Emergency Deficiencies Correction, and New School Facilities funding requests. The system will encapsulate and standardize documentation, Board approvals, payment applications, disbursement of funds, and change order requests. The new system will also provide stakeholders immediate access to information regarding amounts requested and paid, work-in-place, and time to process payment applications. This system, coined “The PayAppinator”, is scheduled to go live in January 2017. More information is available at <https://ams.az.gov/results>.

Exhibit 1

FY 2016 NEW SCHOOL FACILITIES FUND

DISTRICT	CONSTRUCTION DISTRIBUTION	INTEREST REVENUE GENERATED (1)	EXPENDITURES (1)	BALANCE 6/30/16 (1)
Agua Fria UHSD	\$0	\$0	\$0	\$0
Aguila ESD	\$0	\$0	\$0	\$0
Alhambra ESD	\$0	\$0	\$0	\$0
Amphitheater USD	\$0	\$0	\$0	\$0
Apache Junction USD	\$0	\$0	\$0	\$0
Arlington ESD	\$0	\$0	\$0	\$0
Avondale ESD	\$0	\$0	\$0	\$0
Blue Ridge USD	\$0	\$0	\$0	\$0
Buckeye ESD	\$0	\$0	\$0	\$0
Buckeye UHSD	\$0	\$2	\$0	\$292
Bullhead City ESD	\$0	\$0	\$0	\$0
Camp Verde USD	\$0	\$0	\$0	\$0
Cartwright ESD	\$0			
Casa Grande ESD	\$0	\$0	\$0	\$0
Casa Grande UHSD	\$0	\$0	\$0	\$0
Cave Creek USD	\$0	\$0	\$0	\$0
Cedar USD	\$0	\$0	\$0	\$0
Chandler USD	\$0	\$0	\$0	\$0
Chino Valley USD	\$0	\$0	\$0	\$0
Coconino Accommodation	\$0			
Congress ESD	\$0	\$0	\$0	\$0
Continental ESD	\$0	\$0	\$0	\$2
Coolidge USD	\$0	\$0	\$0	\$0
Crane ESD	\$0	\$343	\$0	\$56,134
Creighton ESD	\$0	\$0	\$0	\$0
Deer Valley USD	\$0			
Dysart USD	\$0	\$0	\$0	\$0
Florence USD	\$0			
Fountain Hills USD	\$0	\$15	\$0	\$2,941
Fowler ESD	\$0	\$0	\$0	\$0
Gadsden ESD	\$0	\$2,628	\$177,373	\$294,850
Gilbert USD	\$0	\$0	\$0	\$0
Glendale ESD	\$0	\$0	\$0	\$0
Hackberry ESD	\$0	\$0	\$0	\$0
Higley USD	\$0	\$155	\$0	\$23,559
Humboldt USD	\$0	\$0	\$0	\$0
Hyder ESD	\$0	\$0	\$0	\$0
Isaac ESD	\$0			
J O Combs USD	\$0	\$247	\$113,149	\$0
Laveen ESD	\$0	\$343	\$0	\$98
Liberty ESD	\$0	\$1,922	\$0	\$371,972
Litchfield ESD	\$0	\$0	\$0	\$0
Littlefield USD	\$0	\$0	\$0	\$0
Littleton ESD	\$0	\$0	\$0	\$0
Maine Consolidated	\$0	\$58	\$0	\$6,082
Marana USD	\$0			
Maricopa County Regional	\$0			
Maricopa USD	\$0	\$1,415	\$32,250	\$181,750
Mobile ESD	\$0			
Morristown ESD	\$0	\$0	\$0	\$0
Naco ESD	\$0			
Nadaburg USD	\$0	\$0	\$0	\$0

DISTRICT	CONSTRUCTION DISTRIBUTION	INTEREST REVENUE GENERATED (1)	EXPENDITURES (1)	BALANCE 6/30/16 (1)
Navajo County Accommodation	\$0	\$0	\$0	\$0
Oracle ESD	\$0			
Palo Verde ESD	\$0	\$0	\$0	\$0
Palominas ESD	\$0	\$0	\$0	\$0
Paradise Valley USD	\$0	\$0	\$0	\$0
Patagonia UHSD	\$0	\$0	\$0	\$0
Pendergast ESD	\$0	\$0	\$0	\$0
Peoria USD	\$0	\$0	\$0	\$0
Phoenix UHSD	\$0			
Queen Creek USD	\$0	\$668	\$0	\$0
Ray USD	\$0	\$0	\$0	\$0
Red Mesa USD	\$0			
Red Rock ESD	\$0	\$568	\$70	\$71,710
Riverside ESD	\$0	\$0	\$0	\$0
Roosevelt ESD	\$0	\$0	\$0	\$0
Saddle Mountain USD	\$0	\$0	\$0	\$0
Sahuarita USD	\$0	\$0	\$0	\$0
San Fernando ESD	\$0			
Santa Cruz County Accommodation	\$0			
Santa Cruz Valley USD	\$0			
Skull Valley ESD	\$0			
Somerton ESD	\$0	\$0	\$0	\$0
Stanfield ESD	\$0	\$0	\$0	\$76,324
Sunnyside USD	\$0			
Tanque Verde USD	\$0			
Thatcher USD	\$238,664	\$0	\$0	\$0
Tolleson ESD	\$0	\$0	\$0	\$0
Tolleson UHSD	\$0	\$9	\$0	\$1,814
Toltec ESD	\$0	\$0	\$0	\$0
Tombstone USD	\$0	\$0	\$0	\$0
Tonto Basin ESD	\$0			
Tuba City USD	\$0			
Union ESD	\$0			
Vail USD	\$0	\$0	\$0	\$0
Vernon ESD	\$0			
Wickenburg USD	\$0	\$0	\$0	\$0
Yavapai Accommodation	\$0	\$0	\$0	\$0
Yuma ESD	\$0			
Yuma UHSD	\$0			
Total	\$238,664	\$8,373	\$322,842	\$1,087,529

(1) If field is blank then information was not reported by the district.

Exhibit 2

FY 2016 BUILDING RENEWAL GRANT FUND

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Agua Fria UHSD	Electrical	003	\$452,719	\$334,173
Aguila ESD	Surfaces	006	\$6,578	\$1,325
Aguila ESD	Surfaces	007	\$69,776	\$64,775
Aguila ESD	Surfaces	008	\$59,043	\$39,486
Amphitheater USD	HVAC	002	\$166,158	\$166,158
Amphitheater USD	HVAC	003	\$157,838	\$108,132
Amphitheater USD	HVAC	005	\$86,000	\$83,466
Amphitheater USD	Electrical	008	\$20,600	\$16,921
Antelope UHSD	Special Equipment	005	\$16,852	\$16,852
Apache Junction USD	HVAC	002	\$432	\$432
Ash Creek ESD	Plumbing	004	\$193,310	\$132,800
Ash Creek ESD	Surfaces	005	\$86,552	\$79,858
Ash Creek ESD	Surfaces	006	\$117,785	\$9,985
Ash Creek ESD	Surfaces	007	\$2,960	\$2,960
Balsz ESD	HVAC	001	\$291,807	\$8,000
Balsz ESD	HVAC	002	\$2,500	\$2,500
Balsz ESD	Special Systems	003	\$74,635	\$44,781
Balsz ESD	HVAC	004	\$105,924	\$94,765
Beaver Creek ESD	HVA	002	\$25,410	\$10,205
Beaver Creek ESD	HVAC	003	\$44,550	\$6,910
Benson USD	HVAC	001	\$172,500	\$116,625
Bisbee USD	Plumbing	002	\$30,200	\$25,100
Blue Ridge USD	Roofing	004	\$220,990	\$124,437
Blue Ridge USD	Roofing	006	\$16,124	\$5,380
Bonita ESD	Special Equipment	005	\$18,500	\$17,730
Bonita ESD	General Renovations	006	\$15,560	\$4,313
Bowie USD	Plumbing	001	\$84,766	\$66,785
Bullhead City ESD	HVAC	018	\$15,260	\$15,260
Bullhead City ESD	Plumbing	019	\$126,500	\$6,400
Bullhead City ESD	HVAC	020	\$12,200	\$12,200
Bullhead City ESD	Electrical	021	\$2,881	\$2,881
Bullhead City ESD	HVAC	022	\$11,600	\$11,600
Bullhead City ESD	HVAC	023	\$11,200	\$11,200
Bullhead City ESD	Plumbing	024	\$1,970	\$1,970
Bullhead City ESD	Special Systems	025	\$1,740	\$1,740
Bullhead City ESD	Surfaces	026	\$5,000	\$5,000
Bullhead City ESD	Special Systems	027	\$13,710	\$13,710
Bullhead City ESD	HVAC	028	\$7,400	\$7,400
Bullhead City ESD	Surfaces	029	\$13,513	\$13,513
Bullhead City ESD	Special Systems	030	\$6,575	\$6,575
Camp Verde USD	Roofing	003	\$779,883	\$72,493
Camp Verde USD	Surfaces	004	\$86,215	\$67,473
Canon ESD	Surfaces	005	\$37,763	\$34,963
Canon ESD	HVAC	006	\$56,138	\$56,138
Canon ESD	HVAC	007	\$7,500	\$7,500
Canon ESD	Plumbing	008	\$1,056	\$1,056
Cartwright ESD	Roofing	004	\$17,588	\$8,794
Casa Grande ESD	Plumbing	018	\$13,900	\$12,470
Casa Grande ESD	HVAC	019	\$4,439	\$4,439
Casa Grande ESD	HVAC	020	\$899	\$899
Casa Grande ESD	HVAC	021	\$1,804	\$1,804
Casa Grande ESD	Special Systems	022	\$7,023	\$7,023
Casa Grande ESD	Special Equipment	023	\$9,034	\$9,034
Casa Grande ESD	Surfaces	024	\$90,359	\$21,238
Casa Grande ESD	Special Systems	025	\$94,489	\$94,489
Casa Grande ESD	Special Systems	026	\$4,657	\$4,657

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Casa Grande ESD	HVAC	027	\$7,909	\$7,909
Casa Grande ESD	HVAC	028	\$9,806	\$9,806
Casa Grande ESD	HVAC	030	\$7,040	\$7,040
Casa Grande UHSD	Plumbing	010	\$17,251	\$17,251
Casa Grande UHSD	HVAC	011	\$8,600	\$7,794
Casa Grande UHSD	HVAC	012	\$7,300	\$6,954
Casa Grande UHSD	Special Equipment	013	\$220,000	\$126,343
Catalina Foothills USD	HVAC	001	\$338,402	\$249,739
Cave Creek USD	HVAC	003	\$454,786	\$264,889
Cave Creek USD	Roofing	006	\$1,205,200	\$814,339
Cave Creek USD	HVAC	007	\$1,020,000	\$558,804
Cave Creek USD	Surfaces	008	\$374,750	\$241,370
Cave Creek USD	Surfaces	009	\$64,535	\$63,887
Cave Creek USD	Surfaces	010	\$156,890	\$141,399
Cave Creek USD	Plumbing	011	\$37,000	\$10,875
Cedar USD	HVAC	009	\$9,425	\$9,425
Chino Valley USD	Special Systems	007	\$70,434	\$70,434
Clarkdale-Jerome ESD	Plumbing	006	\$4,100	\$3,600
Clarkdale-Jerome ESD	Surfaces	007	\$14,007	\$14,007
Cochise ESD	Special Systems	001	\$81,100	\$73,724
Cochise ESD	HVAC	002	\$156,800	\$81,500
Colorado River UHSD	Special Systems	017	\$7,361	\$7,361
Colorado River UHSD	Plumbing	020	\$1,880	\$1,880
Colorado River UHSD	Special Equipment	021	\$2,991	\$2,991
Colorado River UHSD	Special Equipment	022	\$133,100	\$133,100
Colorado River UHSD	Special Systems	023	\$491	\$491
Colorado River UHSD	Special Systems	024	\$9,090	\$9,090
Colorado River UHSD	Plumbing	025	\$8,455	\$8,455
Colorado River UHSD	Plumbing	026	\$7,310	\$7,310
Colorado River UHSD	Plumbing	027	\$11,000	\$8,000
Colorado River UHSD	Special Systems	028	\$3,941	\$3,941
Colorado River UHSD	Roofing	029	\$26,475	\$26,475
Colorado River UHSD	Special Systems	030	\$1,685	\$1,685
Colorado River UHSD	HVAC	031	\$48,000	\$33,700
Colorado River UHSD	Special Systems	032	\$955	\$955
Colorado River UHSD	Special Equipment	033	\$7,099	\$7,099
Colorado River UHSD	Electrical	034	\$2,145	\$2,145
Colorado River UHSD	Plumbing	035	\$3,301	\$3,301
Concho ESD	Roofing	001	\$235,000	\$4,880
Coolidge USD	HVA	016	\$403,286	\$192,277
Cottonwood-Oak Creek ESD	Roofing	004	\$53,902	\$53,902
Cottonwood-Oak Creek ESD	Roofing	005	\$29,591	\$29,591
Cottonwood-Oak Creek ESD	Roofing	006	\$1,400	\$1,400
Cottonwood-Oak Creek ESD	Roofing	007	\$564,360	\$13,870
Cottonwood-Oak Creek ESD	Roofing	008	\$513,515	\$10,310
Cottonwood-Oak Creek ESD	Plumbing	010	\$58,978	\$3,275
Crane ESD	Plumbing	002	\$239,699	\$8,506
Crane ESD	Special Systems	003	\$6,826	\$6,826
Crane ESD	Roofing	004	\$365,329	\$188,949
Crane ESD	Roofing	005	\$455,018	\$335,132
Crane ESD	Roofing	006	\$312,484	\$241,635
Crane ESD	HVAC	007	\$2,724	\$2,724
Crane ESD	HVAC	008	\$631	\$631
Crane ESD	HVAC	009	\$701	\$701
Crane ESD	Electrical	010	\$4,380	\$4,380
Crane ESD	HVAC	011	\$3,352	\$3,352
Crane ESD	HVAC	012	\$743	\$743
Creighton ESD	Roofing	004	\$718,220	\$468,977

Exhibit 2

FY 2016 BUILDING RENEWAL GRANT FUND

(CONTINUED)

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Double Adobe ESD	Special Equipment	002	\$19,560	\$2,500
Double Adobe ESD	Surfaces	003	\$127,400	\$65,447
Double Adobe ESD	Special Systems	04	\$4,500	\$4,079
Douglas USD	Surfaces	004	\$18,426	\$4,500
Douglas USD	Plumbing	005	\$8,462	\$1,375
Douglas USD	Roofing	006	\$85,868	\$77,370
Douglas USD	HVAC	007	\$330,000	\$53,170
Duncan USD	HVAC	001	\$186,000	\$148,405
Duncan USD	Plumbing	002	\$15,000	\$12,997
Duncan USD	Roofing	003	\$279,982	\$18,887
Dysart USD	Roofing	003	\$361,316	\$334,453
Dysart USD	Roofing	004	\$295,835	\$280,372
Dysart USD	Surfaces	005	\$56,137	\$56,137
Dysart USD	Plumbing	006	\$112,710	\$84,128
Elfrida ESD	Special Systems	004	\$3,200	\$3,009
Elfrida ESD	Roofing	005	\$35,200	\$31,615
Flagstaff USD	Roofing	006	\$250,720	\$34,810
Florence USD	Roofing	002	\$146,087	\$139,722
Florence USD	Roofing	003	\$49,738	\$49,738
Florence USD	Special Systems	006	\$33,083	\$30,083
Florence USD	Roofing	008	\$34,300	\$750
Florence USD	Electrica	009	\$6,000	\$2,760
Florence USD	HVAC	010	\$226,448	\$17,828
Florence USD	Surfaces	011	\$174,200	\$70,042
Florence USD	Surfaces	012	\$174,200	\$64,069
Flowing Wells USD	Surfaces	002	\$321,002	\$320,252
Flowing Wells USD	General Renovations	003	\$293,070	\$131,355
Fountain Hills USD	Roofing	002	\$78,109	\$63,109
Ganado USD	Roofing	005	\$1,935,885	\$1,007,184
Gila Bend USD	Surfaces	008	\$111,360	\$5,494
Gila Bend USD	General Renovations	010	\$403,199	\$327,069
Gila Bend USD	General Renovations	011	\$120,900	\$52,641
Gila Bend USD	HVAC	012	\$6,231	\$6,231
Gila Bend USD	HVAC	013	\$5,000	\$4,878
Gila Bend USD	HVAC	014	\$24,000	\$22,345
Gila Bend USD	HVAC	015	\$27,000	\$25,074
Gila Bend USD	HVAC	016	\$3,288	\$2,988
Gila Bend USD	Plumbing	017	\$52,334	\$51,687
Gilbert USD	Roofing	005	\$230,594	\$3,200
Glendale ESD	Surfaces	002	\$35,620	\$1,905
Glendale ESD	Surfaces	003	\$222,390	\$145,143
Glendale ESD	Surfaces	004	\$222,390	\$152,285
Glendale ESD	Surfaces	005	\$29,475	\$10,000
Glendale ESD	Plumbing	006	\$1,386	\$1,304
Glendale ESD	Special Equipment	008	\$5,874	\$4,873
Glendale ESD	Surfaces	009	\$9,770	\$1,130
Glendale ESD	Surfaces	010	\$47,680	\$1,078
Glendale ESD	Surfaces	011	\$30,645	\$11,500
Glendale ESD	HVAC	012	\$7,019	\$6,519
Glendale ESD	Surfaces	013	\$48,835	\$2,126
Glendale UHSD	HVAC	004	\$29,775	\$23,744
Globe USD	Special Systems	001	\$759,949	\$307,190
Globe USD	HVAC	003	\$241,631	\$161,905
Globe USD	Surfaces	005	\$57,955	\$15,455
Hackberry ESD	Roofing	001	\$233,754	\$233,754
Hayden-Winkelman USD	Surfaces	003	\$207,531	\$140,403

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Higley USD	HVAC	002	\$10,650	\$9,649
Higley USD	Plumbing	003	\$19,240	\$17,240
Hillside ESD	Surfaces	002	\$5,221	\$5,221
Holbrook USD	HVAC	002	\$115,716	\$114,766
Holbrook USD	Surfaces	003	\$231,330	\$119,526
Humboldt USD	HVAC	006	\$96,472	\$96,472
Hyder ESD	Roofing	001	\$131,460	\$126,227
Hyder ESD	Special Equipment	002	\$29,770	\$29,770
Hyder ESD	Special Systems	003	\$74,003	\$10,476
Hyder ESD	Special Equipment	004	\$4,390	\$4,390
Isaac ESD	Special Systems	001	\$15,000	\$15,000
J O Combs USD	HVAC	001	\$40,342	\$12,156
J O Combs USD	Plumbing	002	\$5,359	\$5,359
Joseph City USD	HVA	002	\$385,224	\$265,910
Kingman USD	Surface	004	\$23,594	\$17,124
Kingman USD	HVAC	007	\$260,404	\$206,715
Kingman USD	Special Systems	009	\$325,848	\$305,348
Kingman USD	HVAC	010	\$52,475	\$2,500
Kirkland ESD	Plumbing	006	\$537,128	\$501,178
Kirkland ESD	HVAC	007	\$9,199	\$6,424
Kirkland ESD	Roofing	009	\$27,423	\$27,423
Kirkland ESD	Plumbing	010	\$4,126	\$4,126
Kirkland ESD	Plumbing	011	\$5,375	\$5,375
Kirkland ESD	HVAC	012	\$20,057	\$20,057
Lake Havasu USD	HVAC	002	\$199,957	\$2,596
Lake Havasu USD	Plumbing	003	\$130,828	\$93,234
Lake Havasu USD	Plumbing	004	\$30,747	\$24,379
Lake Havasu USD	HVAC	005	\$267,282	\$13,558
Lake Havasu USD	HVAC	006	\$695,465	\$618,260
Lake Havasu USD	HVAC	014	\$7,652	\$7,652
Lake Havasu USD	HVAC	015	\$8,324	\$8,324
Lake Havasu USD	HVAC	016	\$9,155	\$9,155
Lake Havasu USD	HVAC	018	\$9,371	\$9,371
Lake Havasu USD	HVAC	019	\$9,354	\$9,354
Lake Havasu USD	Special Systems	020	\$4,269	\$4,269
Lake Havasu USD	HVAC	021	\$10,459	\$10,459
Lake Havasu USD	HVAC	022	\$12,050	\$12,050
Lake Havasu USD	HVAC	023	\$9,340	\$9,340
Lake Havasu USD	HVAC	024	\$9,340	\$9,340
Lake Havasu USD	HVAC	025	\$9,506	\$9,506
Lake Havasu USD	HVAC	026	\$9,506	\$9,506
Lake Havasu USD	Special Systems	027	\$2,553	\$2,553
Lake Havasu USD	Special Equipment	028	\$66,600	\$21,030
Lake Havasu USD	HVAC	029	\$9,025	\$9,025
Lake Havasu USD	Roofing	030	\$444,296	\$19,940
Lake Havasu USD	Surfaces	031	\$2,500	\$2,500
Lake Havasu USD	Plumbing	032	\$4,504	\$4,504
Lake Havasu USD	Plumbing	033	\$5,558	\$5,558
Lake Havasu USD	Plumbing	034	\$6,920	\$6,920
Lake Havasu USD	Plumbing	035	\$3,550	\$3,550
Lake Havasu USD	HVAC	036	\$8,288	\$8,288
Lake Havasu USD	HVAC	037	\$44,500	\$2,500
Lake Havasu USD	HVAC	038	\$17,500	\$17,500
Lake Havasu USD	HVAC	039	\$165,600	\$2,400
Lake Havasu USD	Special Equipment	040	\$171,400	\$3,400
Lake Havasu USD	Plumbing	041	\$3,284	\$3,284
Lake Havasu USD	Plumbing	042	\$9,991	\$9,991
Laveen ESD	HVAC	013	\$698	\$698
Laveen ESD	Surfaces	015	\$7,000	\$6,904

Exhibit 2

FY 2016 BUILDING RENEWAL GRANT FUND

(CONTINUED)

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Liberty ESD	Plumbing	003	\$50,000	\$46,861
Liberty ESD	HVAC	004	\$125,647	\$34,009
Littlefield USD	Roofing	001	\$134,044	\$36,883
Littlefield USD	Plumbing	002	\$61,400	\$61,400
Mammoth-San Manuel USD	Roofing	005	\$69,500	\$36,035
Mammoth-San Manuel USD	Surfaces	006	\$18,100	\$15,529
Maricopa USD	Surfaces	001	\$622,400	\$450,713
Mayer USD	Electrical	010	\$1,385	\$1,385
Mesa USD	Roofing	001	\$10,120	\$10,120
Mesa USD	HVAC	003	\$139,852	\$28,626
Mesa USD	Plumbing	004	\$165,100	\$120,905
Mesa USD	Surfaces	005	\$95,672	\$83,272
Mesa USD	General Renovations	006	\$109,467	\$104,167
Mesa USD	Roofing	008	\$195,572	\$7,405
Mesa USD	Roofing	009	\$75,136	\$75,136
Mesa USD	Roofing	011	\$520,480	\$5,840
Mesa USD	Roofing	012	\$117,292	\$1,940
Mesa USD	Plumbing	013	\$7,682	\$7,682
Mesa USD	Plumbing	014	\$54,515	\$29,338
Mesa USD	Special Equipment	016	\$8,950	\$8,950
Mesa USD	Roofing	017	\$24,068	\$3,990
Mesa USD	Roofing	018	\$27,144	\$27,144
Mesa USD	Plumbing	019	\$7,041	\$7,041
Mesa USD	Plumbing	020	\$5,500	\$5,500
Mesa USD	Plumbing	021	\$1,634	\$1,634
Mesa USD	Plumbing	022	\$3,958	\$3,958
Mesa USD	Special Systems	023	\$16,480	\$14,868
Mesa USD	Special Systems	024	\$6,615	\$6,615
Mesa USD	Special Equipment	025	\$19,931	\$19,931
Mesa USD	Roofing	026	\$34,453	\$4,250
Mesa USD	Roofing	027	\$58,980	\$5,515
Mesa USD	Roofing	028	\$38,760	\$4,685
Mesa USD	HVAC	029	\$41,183	\$3,550
Mesa USD	Plumbing	030	\$1,596	\$1,596
Mesa USD	Plumbing	031	\$4,656	\$4,656
Mesa USD	Plumbing	032	\$3,335	\$3,335
Mesa USD	Plumbing	033	\$6,630	\$6,630
Mesa USD	Plumbing	034	\$2,626	\$2,376
Miami USD	HVAC	003	\$12,827	\$1,500
Miami USD	HVAC	006	\$76,492	\$8,367
Miami USD	Plumbing	007	\$7,291	\$7,291
Miami USD	HVAC	008	\$2,510	\$2,510
Miami USD	HVAC	009	\$63,584	\$7,400
Miami USD	HVAC	010	\$25,196	\$6,900
Mingus UHSD	Special Equipment	004	\$9,064	\$9,064
Mingus UHSD	Special Systems	005	\$8,675	\$8,675
Mingus UHSD	HVAC	006	\$4,720	\$4,720
Mobile ESD	Plumbing	002	\$400,283	\$283,165
Mohave Valley ESD	HVAC	013	\$125,158	\$40,169
Mohave Valley ESD	Plumbing	018	\$129,140	\$46,228
Mohave Valley ESD	HVAC	020	\$6,413	\$6,413
Mohave Valley ESD	HVAC	021	\$20,959	\$20,959
Mohave Valley ESD	Roofing	023	\$3,900	\$3,900
Mohave Valley ESD	Roofing	024	\$161,706	\$161,706
Mohawk Valley ESD	Plumbing	006	\$82,140	\$5,037
Mohawk Valley ESD	HVAC	007	\$5,220	\$5,220
Mohawk Valley ESD	Special Equipment	008	\$4,088	\$4,088

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Nogales USD	Roofing	011	\$539,303	\$149,518
Nogales USD	Roofing	013	\$144,000	\$28,388
Nogales USD	Surfaces	016	\$92,350	\$3,500
Nogales USD	Plumbing	017	\$51,922	\$5,750
Page USD	Roofing	003	\$805,666	\$420,110
Palo Verde ESD	HVAC	009	\$9,494	\$9,494
Palo Verde ESD	Special Equipment	010	\$3,905	\$3,905
Palo Verde ESD	Roofing	011	\$27,928	\$27,928
Palo Verde ESD	Electrical	012	\$5,800	\$4,179
Palo Verde ESD	Plumbing	013	\$7,040	\$6,390
Paloma ESD	Plumbing	009	\$10,000	\$3,987
Paloma ESD	HVAC	010	\$13,455	\$12,855
Palominas ESD	Surfaces	002	\$118,168	\$81,040
Palominas ESD	HVAC	003	\$6,000	\$4,461
Paradise Valley USD	HVAC	001	\$160,963	\$160,963
Paradise Valley USD	HVAC	002	\$550,679	\$22,598
Paradise Valley USD	HVAC	003	\$83,040	\$8,490
Paradise Valley USD	HVAC	004	\$184,346	\$5,914
Payson USD	Special Systems	005	\$2,674	\$2,674
Payson USD	HVAC	006	\$26,455	\$26,255
Payson USD	HVAC	007	\$521	\$521
Payson USD	Electrical	008	\$4,037	\$3,637
Phoenix ESD	Surfaces	005	\$85,630	\$78,783
Phoenix ESD	Surfaces	006	\$83,300	\$50,494
Phoenix ESD	HVAC	007	\$267,055	\$13,650
Picacho ESD	Special Systems	002	\$14,200	\$12,589
Pine Strawberry ESD	Surfaces	001	\$36,718	\$36,718
Pine Strawberry ESD	Surfaces	002	\$2,886	\$2,886
Pine Strawberry ESD	HVAC	003	\$6,355	\$6,355
Pine Strawberry ESD	Surfaces	004	\$48,896	\$46,144
Pomerene ESD	Surfaces	002	\$1,213,792	\$649,744
Pomerene ESD	General Renovations	003	\$303,235	\$6,760
Quartzsite ESD	Surfaces	001	\$79,991	\$45,364
Ray USD	HVAC	004	\$2,000	\$1,950
Ray USD	HVAC	005	\$191,400	\$146,822
Ray USD	HVAC	006	\$178,800	\$111,732
Red Mesa USD	Plumbing	002	\$106,720	\$97,752
Red Rock ESD	Surfaces	001	\$31,700	\$11,431
Roosevelt ESD	Plumbing	001	\$12,516	\$12,016
Round Valley USD	Special Systems	001	\$36,708	\$36,708
Round Valley USD	Special Systems	002	\$22,081	\$22,081
Round Valley USD	Electrical	003	\$52,871	\$9,770
Round Valley USD	Electrical	004	\$52,749	\$52,749
Round Valley USD	Surfaces	005	\$243,437	\$1,980
Saddle Mountain USD	Special Systems	009	\$8,412	\$8,412
Safford USD	Plumbing	011	\$5,000	\$4,989
Safford USD	Plumbing	014	\$8,754	\$8,254
Sahuarita USD	HVAC	001	\$16,800	\$15,192
San Simon USD	HVAC	001	\$63,500	\$38,739
Santa Cruz Valley USD	Special Equipment	006	\$23,100	\$23,100
Scottsdale USD	Surfaces	022	\$451,300	\$144,500
Scottsdale USD	Roofing	031	\$164,115	\$74,504
Scottsdale USD	HVAC	034	\$169,975	\$10,550
Scottsdale USD	HVAC	036	\$5,585	\$5,585
Scottsdale USD	HVAC	041	\$15,947	\$15,947
Scottsdale USD	HVAC	042	\$9,296	\$9,296
Scottsdale USD	HVAC	043	\$7,503	\$7,503
Scottsdale USD	HVAC	045	\$36,900	\$1,050
Scottsdale USD	Surfaces	046	\$17,777	\$17,777

Exhibit 2

FY 2016 BUILDING RENEWAL GRANT FUND

(CONTINUED)

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Scottsdale USD	HVAC	047	\$12,527	\$12,527
Scottsdale USD	HVAC	048	\$5,829	\$5,829
Scottsdale USD	HVAC	049	\$49,784	\$4,800
Scottsdale USD	HVAC	050	\$4,700	\$4,700
Sentinel ESD	Roofing	001	\$18,000	\$14,000
Show Low USD	Plumbing	001	\$9,779	\$9,779
Show Low USD	Special Systems	002	\$157,235	\$157,235
Show Low USD	Roofing	004	\$21,158	\$14,788
Show Low USD	Roofing	005	\$95,482	\$94,674
Show Low USD	HVAC	006	\$38,085	\$14,835
Snowflake USD	Special Systems	004	\$2,272	\$2,272
Snowflake USD	Special Systems	005	\$3,869	\$3,869
Snowflake USD	Special Systems	006	\$1,436	\$1,436
Snowflake USD	Special Systems	007	\$1,584	\$1,584
Snowflake USD	Special Systems	008	\$1,619	\$1,619
Snowflake USD	Roofing	009	\$323,932	\$258,520
Snowflake USD	Plumbing	010	\$111,800	\$4,700
Solomon ESD	HVAC	002	\$22,250	\$22,250
Solomon ESD	HVAC	003	\$9,250	\$9,245
Solomon ESD	HVAC	004	\$14,250	\$14,100
Solomon ESD	Roofing	005	\$32,500	\$28,580
Somerton ESD	HVAC	002	\$18,977	\$18,977
Somerton ESD	Surfaces	003	\$115,580	\$9,980
Sonoita ESD	HVAC	001	\$453,000	\$296,448
St David USD	Special Equipment	005	\$38,039	\$19,398
St David USD	Surfaces	008	\$37,571	\$12,635
St David USD	Surfaces	009	\$67,832	\$17,104
St David USD	HVAC	011	\$4,841	\$4,841
St David USD	Surfaces	012	\$758,405	\$546,270
St David USD	Plumbing	013	\$17,500	\$16,507
St David USD	Surfaces	014	\$62,100	\$24,106
St David USD	Special Systems	015	\$22,900	\$19,875
St Johns USD	Roofing	001	\$696,123	\$11,170
St Johns USD	Plumbing	002	\$51,750	\$51,750
Superior USD	Surfaces	007	\$142,250	\$100,170
Superior USD	Plumbing	009	\$27,901	\$27,901
Tanque Verde USD	Special Systems	004	\$3,592	\$3,592
Tanque Verde USD	Plumbing	005	\$4,825	\$4,825
Thatcher USD	HVAC	002	\$9,750	\$7,705
Thatcher USD	HVAC	003	\$10,750	\$8,242
Thatcher USD	HVAC	004	\$60,250	\$43,490
Thatcher USD	Plumbing	005	\$579	\$378
Tolleson ESD	Roofing	012	\$624,881	\$364,044
Tolleson UHSD	Plumbing	006	\$47,829	\$47,829
Tolleson UHSD	Plumbing	007	\$54,803	\$44,653
Toltec ESD	Surfaces	004	\$8,437	\$8,437
Toltec ESD	HVAC	005	\$26,100	\$23,717
Toltec ESD	HVAC	006	\$6,000	\$4,804
Tombstone USD	HVAC	007	\$14,300	\$12,993
Tombstone USD	HVAC	008	\$212,100	\$18,200
Tombstone USD	Plumbing	009	\$27,500	\$17,435
Tombstone USD	HVAC	010	\$15,600	\$14,178
Tonto Basin ESD	HVAC	007	\$28,616	\$1,117
Topock ESD	Surfaces	008	\$62,000	\$62,000
Topock ESD	HVAC	009	\$8,558	\$8,558
Tuba City USD	Roofing	004	\$470,716	\$383,610

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Tucson USD	HVAC	004	\$713,100	\$32,907
Tucson USD	HVAC	005	\$5,801	\$5,801
Tucson USD	HVAC	007	\$18,340	\$8,120
Tucson USD	HVAC	008	\$13,700	\$11,832
Tucson USD	Plumbing	017	\$77,400	\$70,294
Tucson USD	Roofing	018	\$409,131	\$347,369
Tucson USD	Plumbing	019	\$32,500	\$32,356
Tucson USD	Special Equipment	020	\$53,200	\$48,257
Tucson USD	Roofing	023	\$38,314	\$10,621
Union ESD	Roofing	001	\$25,365	\$5,085
Valentine ESD	Surfaces	002	\$72,860	\$5,670
Valentine ESD	Surfaces	003	\$156,169	\$21,284
Valley UHSD	Roofing	006	\$72,040	\$60,334
Valley UHSD	Plumbing	007	\$8,500	\$4,107
Valley UHSD	HVAC	008	\$42,300	\$25,476
Vernon ESD	Electrical	002	\$70,873	\$42,055
Vernon ESD	Surfaces	003	\$785	\$785
Washington ESD	Plumbing	001	\$626	\$626
Washington ESD	Special Equipment	003	\$7,558	\$7,558
Washington ESD	Plumbing	004	\$1,421	\$1,421
Washington ESD	Plumbing	005	\$1,872	\$1,872
Washington ESD	Plumbing	006	\$3,641	\$3,641
Wellton ESD	HVAC	001	\$21,340	\$21,340
Wellton ESD	Roofing	002	\$7,900	\$7,900
Wellton ESD	Roofing	003	\$38,366	\$38,366
Wickenburg USD	Roofing	005	\$296,254	\$201,860
Willcox USD	Roofing	006	\$50,420	\$2,632
Willcox USD	Roofing	007	\$245,720	\$23,400
Willcox USD	Roofing	008	\$238,920	\$23,000
Wilson ESD	HVAC	009	\$8,097	\$7,597
Yarnell ESD	Plumbing	001	\$111,406	\$79,959
Yuma ESD	HVAC	021	\$3,500	\$3,500
Yuma ESD	HVAC	022	\$1,750	\$1,750
Yuma ESD	HVAC	023	\$1,750	\$1,750
Yuma ESD	HVAC	024	\$1,750	\$1,750
Yuma ESD	HVAC	025	\$3,500	\$3,500
Yuma ESD	HVAC	026	\$1,807	\$1,807
Yuma ESD	HVAC	027	\$756	\$756
Yuma ESD	HVAC	029	\$795	\$795
Yuma ESD	HVAC	030	\$13,500	\$5,951
Yuma ESD	HVAC	033	\$19,351	\$19,351
Yuma ESD	HVAC	034	\$3,123	\$3,123
Yuma ESD	HVAC	035	\$4,299	\$4,299
Yuma ESD	HVAC	036	\$13,155	\$13,155
Yuma ESD	HVAC	037	\$4,456	\$4,456
Yuma ESD	HVAC	038	\$2,225	\$2,225
Yuma ESD	HVAC	044	\$1,851	\$1,851
Yuma ESD	HVAC	045	\$2,102	\$2,102
Yuma UHSD	Plumbing	004	\$122,590	\$7,700
Yuma UHSD	Electrical	005	\$26,160	\$26,160
Yuma UHSD	Roofing	006	\$239,025	\$3,700
Yuma UHSD	HVAC	007	\$4,451	\$4,451
Yuma UHSD	HVAC	012	\$3,678	\$3,678
TOTAL			\$45,640,417	\$23,472,445

(1) Award amount is cumulative as of August 2016; it is not exclusive to FY 2016.

Exhibit 3

FY 2016 EMERGENCY DEFICIENCIES CORRECTION FUND

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD (1)	EXPENDITURES
Amphitheater USD	HVAC	002	\$10,700	\$9,638
Balsz ESD	HVAC	001	\$37,712	\$7,411
Bullhead City ESD	Plumbing	002	\$595	\$595
Cedar USD	HVAC	001	\$73,481	\$42,247
Colorado River UHSD	Special equipment	001	\$70,518	\$58,825
Flowing Wells USD	Special equipment	001	\$79,185	\$79,185
St Johns USD	Roofing	001	\$80,000	\$18,780
St Johns USD	HVAC	002	\$47,900	\$34,628
Sunnyside USD	Special equipment	001	\$120,706	\$120,706
Tuba City USD	HVAC	005	\$148,610	\$117,350
Tuba City USD	HVAC	006	\$120,000	\$116,802
TOTAL				\$606,168

(1) Award amount is cumulative as of August 2016; it is not exclusive to FY 2016.



Exhibit 4

FY 2016 RUBBERIZED FLOORING

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD	EXPENDITURES
Apache Junction Unified District	Assessment	001	\$300	\$300
Avondale Elementary District	Assessment	001	\$300	\$300
Avondale Elementary District	Assessment	002	\$300	\$300
Avondale Elementary District	Assessment	003	\$300	\$300
Avondale Elementary District	Assessment	004	\$300	\$300
Avondale Elementary District	Assessment	005	\$300	\$300
Avondale Elementary District	Testing	001	\$1,366	\$1,366
Avondale Elementary District	Testing	002	\$1,366	\$1,366
Avondale Elementary District	Testing	003	\$1,366	\$1,366
Avondale Elementary District	Testing	004	\$1,366	\$1,366
Avondale Elementary District	Testing	005	\$1,366	\$1,366
Beaver Creek Elementary District	Assessment	001	\$300	\$300
Beaver Creek Elementary District	Testing	001	\$1,781	\$1,781
Blue Ridge Unified District	Assessment	001	\$300	\$300
Blue Ridge Unified District	Assessment	002	\$300	\$300
Blue Ridge Unified District	Testing	001	\$6,526	\$6,526
Cartwright Elementary District	Assessment	001	\$300	\$300
Cartwright Elementary District	Testing	001	\$3,943	\$3,718
Casa Grande Elementary District	Assessment	001	\$300	\$300
Chinle Unified District	Assessment	001	\$300	\$300
Chinle Unified District	Assessment	002	\$300	\$300
Chinle Unified District	Testing	001	\$3,390	\$3,165
Chinle Unified District	Testing	002	\$3,516	\$3,291
Colorado City Unified District	Assessment	001	\$900	\$900
Colorado City Unified District	Testing	001	\$5,906	\$5,681
Concho Elementary District	Assessment	001	\$300	\$300
Concho Elementary District	Testing	001	\$2,759	\$2,759
Coolidge Unified District	Assessment	001	\$300	\$300
Coolidge Unified District	Assessment	002	\$300	\$300
Coolidge Unified District	Assessment	003	\$300	\$300
Crane Elementary District	Assessment	001	\$300	\$300
Crane Elementary District	Assessment	002	\$300	\$300
Duncan Unified District	Assessment	001	\$300	\$300
Duncan Unified District	Assessment	002	\$300	\$300
Duncan Unified District	Assessment	003	\$300	\$300
Duncan Unified District	Assessment	004	\$300	\$300
Fountain Hills Unified District	Assessment	001	\$300	\$300
Grand Canyon Unified District	Assessment	001	\$300	\$300
Isaac Elementary District	Assessment	001	\$300	\$300
Isaac Elementary District	Testing	001	\$1,335	\$1,110
Joseph City Unified District	Assessment	001	\$300	\$300
Joseph City Unified District	Assessment	002	\$300	\$300
Lake Havasu Unified District	Assessment	001	\$300	\$300
Liberty Elementary District	Assessment	001	\$300	\$300
Mammoth-San Manuel Unified District	Assessment	001	\$300	\$300
Mammoth-San Manuel Unified District	Assessment	002	\$300	\$300
Mammoth-San Manuel Unified District	Testing	001	\$2,142	\$1,357
Mesa Unified District	Assessment	001	\$300	\$300
Mesa Unified District	Assessment	002	\$300	\$300
Mesa Unified District	Assessment	003	\$300	\$300
Mesa Unified District	Assessment	004	\$300	\$300

Exhibit 4

FY 2016 RUBBERIZED FLOORING

(CONTINUED)

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD	EXPENDITURES
Apache Junction Unified District	Assessment	001	\$300	\$300
Avondale Elementary District	Assessment	001	\$300	\$300
Avondale Elementary District	Assessment	002	\$300	\$300
Avondale Elementary District	Assessment	003	\$300	\$300
Avondale Elementary District	Assessment	004	\$300	\$300
Avondale Elementary District	Assessment	005	\$300	\$300
Avondale Elementary District	Testing	001	\$1,366	\$1,366
Avondale Elementary District	Testing	002	\$1,366	\$1,366
Avondale Elementary District	Testing	003	\$1,366	\$1,366
Avondale Elementary District	Testing	004	\$1,366	\$1,366
Avondale Elementary District	Testing	005	\$1,366	\$1,366
Beaver Creek Elementary District	Assessment	001	\$300	\$300
Beaver Creek Elementary District	Testing	001	\$1,781	\$1,781
Blue Ridge Unified District	Assessment	001	\$300	\$300
Blue Ridge Unified District	Assessment	002	\$300	\$300
Blue Ridge Unified District	Testing	001	\$6,526	\$6,526
Cartwright Elementary District	Assessment	001	\$300	\$300
Cartwright Elementary District	Testing	001	\$3,943	\$3,718
Casa Grande Elementary District	Assessment	001	\$300	\$300
Chinle Unified District	Assessment	001	\$300	\$300
Chinle Unified District	Assessment	002	\$300	\$300
Chinle Unified District	Testing	001	\$3,390	\$3,165
Chinle Unified District	Testing	002	\$3,516	\$3,291
Colorado City Unified District	Assessment	001	\$900	\$900
Colorado City Unified District	Testing	001	\$5,906	\$5,681
Concho Elementary District	Assessment	001	\$300	\$300
Concho Elementary District	Testing	001	\$2,759	\$2,759
Coolidge Unified District	Assessment	001	\$300	\$300
Coolidge Unified District	Assessment	002	\$300	\$300
Coolidge Unified District	Assessment	003	\$300	\$300
Crane Elementary District	Assessment	001	\$300	\$300
Crane Elementary District	Assessment	002	\$300	\$300
Duncan Unified District	Assessment	001	\$300	\$300
Duncan Unified District	Assessment	002	\$300	\$300
Duncan Unified District	Assessment	003	\$300	\$300
Duncan Unified District	Assessment	004	\$300	\$300
Fountain Hills Unified District	Assessment	001	\$300	\$300
Grand Canyon Unified District	Assessment	001	\$300	\$300
Isaac Elementary District	Assessment	001	\$300	\$300
Isaac Elementary District	Testing	001	\$1,335	\$1,110
Joseph City Unified District	Assessment	001	\$300	\$300
Joseph City Unified District	Assessment	002	\$300	\$300
Lake Havasu Unified District	Assessment	001	\$300	\$300
Liberty Elementary District	Assessment	001	\$300	\$300
Mammoth-San Manuel Unified District	Assessment	001	\$300	\$300
Mammoth-San Manuel Unified District	Assessment	002	\$300	\$300
Mammoth-San Manuel Unified District	Testing	001	\$2,142	\$1,357
Mesa Unified District	Assessment	001	\$300	\$300
Mesa Unified District	Assessment	002	\$300	\$300
Mesa Unified District	Assessment	003	\$300	\$300
Mesa Unified District	Assessment	004	\$300	\$300

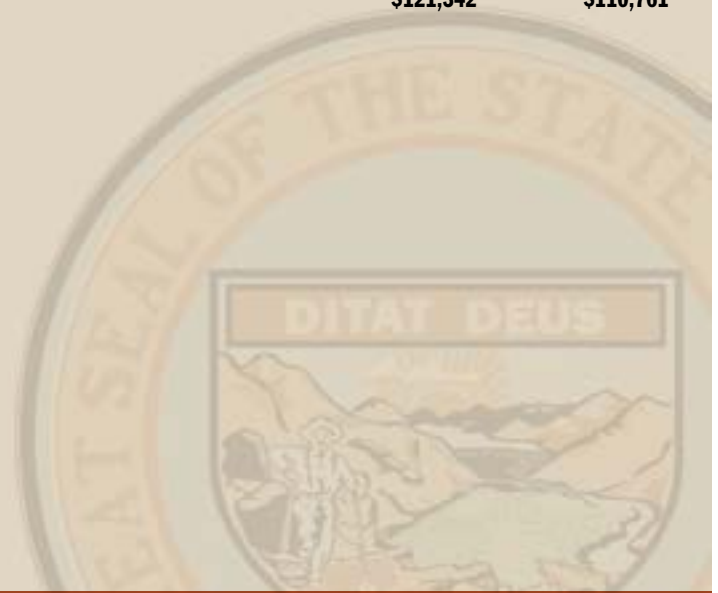
DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD	EXPENDITURES
Mesa Unified District	Assessment	005	\$300	\$300
Mesa Unified District	Assessment	006	\$300	\$300
Mesa Unified District	Assessment	007	\$300	\$300
Mesa Unified District	Assessment	008	\$300	\$300
Mesa Unified District	Assessment	009	\$300	\$300
Mesa Unified District	Assessment	010	\$300	\$300
Mesa Unified District	Assessment	011	\$300	\$300
Mesa Unified District	Assessment	012	\$300	\$300
Mesa Unified District	Assessment	013	\$300	\$300
Mesa Unified District	Assessment	014	\$300	\$300
Mesa Unified District	Assessment	015	\$300	\$300
Mesa Unified District	Assessment	016	\$300	\$300
Mesa Unified District	Assessment	017	\$300	\$300
Mesa Unified District	Assessment	018	\$300	\$300
Mesa Unified District	Assessment	019	\$300	\$300
Mesa Unified District	Testing	004	\$1,429	\$1,429
Mesa Unified District	Testing	013	\$1,398	\$1,398
Mesa Unified District	Testing	016	\$1,429	\$1,429
Mesa Unified District	Testing	018	\$1,366	\$1,366
Page Unified District	Assessment	001	\$300	\$300
Paloma Elementary District	Assessment	001	\$300	\$300
Patagonia Union High School District	Assessment	001	\$300	\$300
Payson Unified District	Assessment	001	\$300	\$300
Payson Unified District	Assessment	002	\$300	\$300
Payson Unified District	Testing	002	\$1,811	\$900
Phoenix Elementary District	Assessment	001	\$300	\$300
Phoenix Elementary District	Assessment	002	\$300	\$300
Phoenix Elementary District	Assessment	003	\$300	\$300
Phoenix Elementary District	Assessment	004	\$300	\$300
Phoenix Elementary District	Assessment	005	\$300	\$300
Phoenix Elementary District	Assessment	006	\$300	\$300
Phoenix Elementary District	Assessment	007	\$300	\$300
Phoenix Elementary District	Assessment	008	\$300	\$300
Phoenix Elementary District	Assessment	009	\$300	\$300
Phoenix Elementary District	Assessment	010	\$300	\$300
Phoenix Elementary District	Assessment	011	\$300	\$300
Phoenix Elementary District	Testing	002	\$1,335	\$1,035
Phoenix Elementary District	Testing	009	\$1,335	\$1,335
Phoenix Union High School District	Assessment	001	\$300	\$300
Phoenix Union High School District	Assessment	002	\$300	\$300
Pine Strawberry Elementary District	Testing	001	\$3,015	\$3,015
Quartzsite Elementary District	Assessment	001	\$300	\$300
Quartzsite Elementary District	Assessment	002	\$300	\$300
Quartzsite Elementary District	Testing	001	\$5,725	\$4,725
Ray Unified District	Assessment	001	\$300	\$300
Ray Unified District	Assessment	002	\$300	\$300
Ray Unified District	Testing	002	\$1,905	\$1,905
Riverside Elementary District	Assessment	001	\$300	\$300
Riverside Elementary District	Assessment	002	\$300	\$300
Roosevelt Elementary District	Assessment	001	\$300	\$300
Roosevelt Elementary District	Assessment	002	\$300	\$300
Roosevelt Elementary District	Assessment	003	\$300	\$300
Roosevelt Elementary District	Assessment	004	\$300	\$300
Safford Unified District	Assessment	001	\$300	\$300
Salome Consolidated Elementary District	Assessment	001	\$300	\$300

Exhibit 4

FY 2016 RUBBERIZED FLOORING

(CONTINUED)

DISTRICT	DESCRIPTION	PROJECT NUMBER	AWARD	EXPENDITURES
Sedona-Oak Creek Joint Unified District	Testing	002	\$1,846	\$1,621
Sentinel Elementary District	Assessment	001	\$300	\$300
Sentinel Elementary District	Testing	001	\$2,033	\$2,033
Show Low Unified District	Testing	001	\$2,474	\$2,249
Snowflake Unified District	Assessment	001	\$300	\$300
Snowflake Unified District	Assessment	002	\$300	\$300
Snowflake Unified District	Assessment	003	\$300	\$300
Snowflake Unified District	Assessment	004	\$300	\$300
Snowflake Unified District	Testing	001	\$2,474	\$2,427
Snowflake Unified District	Testing	002	\$2,427	\$2,427
Snowflake Unified District	Testing	003	\$6,258	\$2,427
Snowflake Unified District	Testing	004	\$2,427	\$2,427
Sonoita Elementary District	Assessment	001	\$300	\$300
St Johns Unified District	Assessment	001	\$300	\$300
St Johns Unified District	Assessment	002	\$300	\$300
St Johns Unified District	Assessment	003	\$300	\$300
St Johns Unified District	Testing	003	\$2,899	\$2,899
St Johns Unified District	Testing	002	\$1,884	\$1,884
Tempe Elementary District	Assessment	001	\$300	\$300
Union Elementary District	Assessment	001	\$300	\$300
Union Elementary District	Assessment	002	\$300	\$300
Union Elementary District	Testing	002	\$1,366	\$300
Union Elementary District	Testing	001	\$1,366	\$300
Washington Elementary District	Assessment	001	\$300	\$300
Wickenburg Unified District	Assessment	001	\$300	\$300
Wickenburg Unified District	Assessment	002	\$300	\$300
Wickenburg Unified District	Testing	001	\$1,429	\$1,429
Young Elementary District	Assessment	001	\$300	\$300
Young Elementary District	Testing	001	\$2,694	\$2,694
Yuma Elementary District	Assessment	001	\$300	\$300
Yuma Elementary District	Assessment	002	\$300	\$300
Yuma Union High School District	Assessment	001	\$300	\$300
TOTAL			\$121,342	\$110,761





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