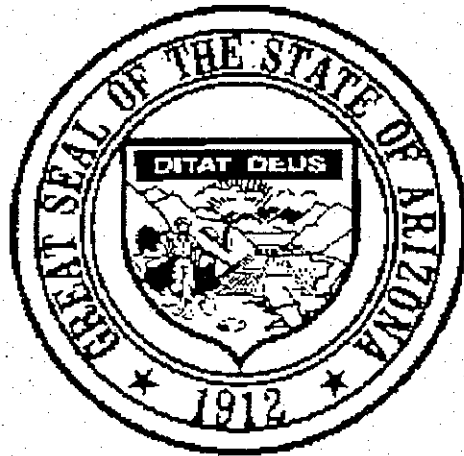


SCHOOL FACILITIES BOARD



ANNUAL REPORT FISCAL YEAR 1999-2000

December 15, 2000

School Facilities Board
1700 West Washington, Suite 602
Phoenix, Arizona 85007
602.542.6501

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Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the department of library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 1999-2000 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.



Governor of Arizona
Jane Dee Hull

STATE OF ARIZONA SCHOOL FACILITIES BOARD

Executive Director
Dr. Philip E. Geiger

Board Members FY 1999-2000

- Stephen Rich, Chair
- Logan E. Van Sittert, Vice Chair
- Patrice Conley
- Karl E. Gentles
- Brooks A. Keenan
- Richard Krivel
- Keith Vaughan
- Michael Wicks
- John Wright
- Lisa Keegan [advisory]

Executive Directors FY 1999-2000

- Randie A. Stein, Acting Executive Director, January 1999 - September 1999
- Philip E. Geiger, Executive Director, October 1999 - current

The School Facilities Board administers three funds: the Deficiencies Correction Fund, the Building Renewal Fund and the New School Facilities Fund.

The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 1999-2000. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 1999-2000 is contained in Appendices A, B and C. The Appendices contain the district level summaries, and the actual project detail by district is available upon request.

Part One DEFICIENCIES CORRECTION FUND

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 1999-2000, the Legislature appropriated \$150 million from the state general fund to the Deficiencies Correction Fund.

The bulk of monies from the Deficiencies Correction Fund will be distributed and expended to correct existing deficiencies. The School Facilities Board is charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. On November 18, 1999, the School Facilities Board adopted the Building Adequacy Guidelines which are to serve as the minimum standards for existing school buildings in Arizona.

In FY 1998-1999, under the "Emergency Deficiencies Program", 95 school districts submitted applications requesting \$100 million. The School Facilities Board approved \$54.1 million (\$44.8 million to be paid from the Deficiencies Correction Fund and \$9.3 million to be paid from the New School Facilities Fund). During FY 1999-2000, staff of the School Facilities Board began to review School District facilities for deficiencies in terms of the board approved building adequacy guidelines. While the assessment process was underway the Board began to approve Critical Assessment Deficiency Projects for school districts that were having crises with their facilities and needed immediate repair. Both of these project types are similar and are funded by the Deficiencies Corrections Fund. Therefore, this annual report will not differentiate between "Emergency Deficiency Projects" and "Critical Assessment Projects" in the accounting of both the SFB approvals or the District expenditures.

During FY 1999-2000, the School Facilities Board approved \$60.4 million in Assessment Deficiency projects of which the Districts reported expenditures of \$12.4 million.

Part Two BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

For FY 1999-2000, the Legislature appropriated \$82.5 million from the state general fund to the Building Renewal Fund.

The statute provides a calculation to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age and student capacity of the building. Based on the calculation made at the time of the FY 1999-2000 distribution, the calculated building renewal amount was \$108,417,377.45. This amount was then reduced by a uniform percentage of 23.91% to achieve the \$82.5 million appropriation level.

The legislation that established the Building Renewal Fund required that the School Facilities Board for FY 1999-2000 distribute the monies in two equal payments in November 1999 and May 2000. During FY 1999-2000, the School Facilities Board distributed \$82,500,000.05.

Appendix B presents the amount allocated to each school district in FY 1999-2000 and the amount reported by the school district as an expenditure in FY 1999-2000.

Part Three NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

On June 30 of each fiscal year, the State Treasurer credits any unobligated monies in the fund to the Capital Reserve Fund. The School Facilities Board also administers the Capital Reserve Fund. Monies in the Capital Reserve Fund are subject to legislative appropriation only to the Deficiencies Correction Fund or the New School Facilities Fund. The Student's FIRST legislation requires a \$15 million transfer from the New School Facilities Fund to the Deficiencies Correction Fund should there be an unobligated balance in the New School Facilities Fund at the end of the fiscal year. All funding from the New School Facilities fund was obligated on June 30, 2000; therefore, the \$15 million of the capital reserve was not allocated to the Deficiencies Correction Fund.

For FY 1999-2000, the Legislature appropriated \$200 million from the state general fund to the New School Facilities Fund.

In FY 1999-2000, the School Facilities Board approved \$509.6 million in projects from the New School Facilities Fund. Of this approved amount, \$110.3 million was distributed to school districts and districts reported expenditures of \$57.5 million. See Appendix C.

To date, the School Facilities Board approvals included 71 new elementary schools, 9 middle schools and 14 high schools for a total of \$812.8 million.

Part Four HIGHEST PERFORMING SCHOOLS

During FY 1999-2000, the staff of the School Facilities Board began the task of assessing existing schools for guideline deficiencies and was not able to update this section of the annual report. However, several studies were contracted by SFB staff to analyze factors pertaining to the relationship between school facilities and the performance of students in those facilities.

In particular, a study entitled "School Facilities in Arizona: An Examination of the Relationships Between and Among School Facilities Characteristics and Educational Outcomes" has been included for your review.

APPENDIX A
DEFICIENCIES CORRECTION FUND
FY 1999-2000

Deficiencies Correction Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
Apache County				
na	na	\$ -		\$ -
	Subtotal Apache County	\$ -	\$ -	\$ -
Cochise County				
020214	BOWIE UNIFIED	\$ 52,941		\$ 52,941
020412	ELFRIDA ELEMENTARY	\$ 17,958	\$ 17,958	\$ -
020218	SAN SIMON UNIFIED	\$ 20,000	\$ -	\$ 20,000
	Subtotal Cochise County	\$ 90,899	\$ 17,958	\$ 72,941
Coconino County				
030201	FLAGSTAFF UNIFIED	\$ 2,507,145		\$ 2,507,145
030310	MAINE CONSOLIDATED ELEMENTARY	\$ 5,651	\$ 18,351	\$ (12,700)
	Subtotal Coconino County	\$ 2,512,796	\$ 18,351	\$ 2,494,445
Gila County				
na	na	\$ -		\$ -
	Subtotal Gila County	\$ -	\$ -	\$ -
Graham County				
050201	SAFFORD UNIFIED	\$ 70,066		\$ 70,066
	Subtotal Graham County	\$ 70,066	\$ -	\$ 70,066
Greenlee County				
060202	DUNCAN UNIFIED	\$ 30,258		\$ 30,258
	Subtotal Greenlee County	\$ 30,258	\$ -	\$ 30,258
Maricopa County				
070516	AGUA FRIA UNION HIGH SCHOOL	\$ 461,497	\$ 363,203	\$ 98,294
070468	ALHAMBRA ELEMENTARY	\$ 5,456,285	\$ 5,763,623	\$ (307,338)
070433	BUCKEYE ELEMENTARY	\$ 437,786	\$ 24,603	\$ 413,183
070501	BUCKEYE UNION HIGH SCHOOL	\$ 204,353	\$ 251,889	\$ (47,536)
070483	CARTWRIGHT ELEMENTARY	\$ 7,227,476		\$ 7,227,476
070280	CHANDLER UNIFIED	\$ -	\$ 6,500	\$ (6,500)
070414	CREIGHTON ELEMENTARY	\$ 211,000		\$ 211,000
070289	DYSART UNIFIED	\$ 36,314		\$ 36,314
070445	FOWLER ELEMENTARY	\$ 168,792	\$ 168,521	\$ 271
070440	GLENDALE ELEMENTARY	\$ -	\$ 148,933	\$ (148,933)
070505	GLENDALE UNION HIGH SCHOOL	\$ 128,230	\$ 97,970	\$ 30,260
070405	ISAAC ELEMENTARY	\$ 250,888	\$ 108,130	\$ 142,758
070459	LAVEEN ELEMENTARY	\$ 34,409		\$ 34,409

Deficiencies Correction Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
070375	MORRISTOWN ELEMENTARY	\$ 1,162		\$ 1,162
070449	PALO VERDE ELEMENTARY	\$ 34,250	\$ 34,910	\$ (660)
070269	PARADISE VALLEY UNIFIED	\$ 266,935	\$ 266,935	\$ -
070492	PENDERGAST ELEMENTARY	\$ 640,781	\$ 1,255,507	\$ (614,726)
070211	PEORIA UNIFIED	\$ 74,690		\$ 74,690
070514	TOLLESON UNION HIGH SCHOOL	\$ 401,432		\$ 401,432
070406	WASHINGTON ELEMENTARY	\$ 141,700	\$ 180,275	\$ (38,575)
070209	WICKENBURG UNIFIED	\$ 197,215		\$ 197,215
	Subtotal Maricopa County	\$ 16,375,195	\$ 8,670,999	\$ 7,704,196
Mohave County				
080214	COLORADO CITY UNIFIED	\$ 28,866		\$ 28,866
080502	COLORADO RIVER UNION HIGH SCHOOL	\$ 771,500	\$ 391,890	\$ 379,610
080404	KINGMAN ELEMENTARY	\$ 46,887	\$ -	\$ 46,887
080201	LAKE HAVASU UNIFIED	\$ 24,824	\$ -	\$ 24,824
	Subtotal Mohave County	\$ 872,077	\$ 391,890	\$ 480,187
Navajo County				
090203	HOLBROOK UNIFIED	\$ 837,840	\$ 162,113	\$ 675,727
090227	KAYENTA UNIFIED	\$ 1,257,923		\$ 1,257,923
090210	SHOW LOW UNIFIED	\$ 78,044	\$ 59,182	\$ 18,862
090205	SNOWFLAKE UNIFIED	\$ 114,649		\$ 114,649
090201	WINSLOW UNIFIED	\$ 1,239,728	\$ 640,886	\$ 598,842
	Subtotal Navajo County	\$ 3,528,184	\$ 862,181	\$ 2,666,003
Pima County				
100210	AMPHITHEATER UNIFIED	\$ 11,945	\$ 11,945	\$ -
100240	INDIAN OASIS-BABOQUIVARI UNIFIED	\$ 167,306		\$ 167,306
100206	MARANA UNIFIED	\$ 150,046	\$ 538,012	\$ (387,966)
100230	SAHUARITA UNIFIED	\$ 728,601	\$ 454,675	\$ 273,926
100212	SUNNYSIDE UNIFIED	\$ 860,379	\$ 480,610	\$ 379,769
100320	VAIL ELEMENTARY	\$ 107,730		\$ 107,730
	Subtotal Pima County	\$ 2,026,007	\$ 1,485,242	\$ 540,765
Pinal County				
110404	CASA GRANDE ELEMENTARY	\$ -	\$ 542,354	\$ (542,354)
110411	ELOY ELEMENTARY	\$ 60,092	\$ 60,082	\$ 10
110201	FLORENCE UNIFIED SCHOOL	\$ 919,322	\$ -	\$ 919,322
110208	MAMMOTH-SAN MANUEL UNIFIED	\$ 8,836		\$ 8,836
110220	MARICOPA UNIFIED SCHOOL	\$ -	\$ 5,920	\$ (5,920)
110100	MARY C O'BRIEN ACCOMMODATION	\$ 26,011	\$ -	\$ 26,011
	Subtotal Pinal County	\$ 1,014,261	\$ 608,356	\$ 405,905

Deficiencies Correction Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
Santa Cruz County				
120201	NOGALES UNIFIED	\$ 7,118		\$ 7,118
	Subtotal Santa Cruz County	\$ 7,118	\$ -	\$ 7,118
Yavapai County				
130220	BAGDAD UNIFIED	\$ 34,637		\$ 34,637
130201	PRESCOTT UNIFIED	\$ 18,901	\$ 17,309	\$ 1,592
	Subtotal Yavapai County	\$ 53,538	\$ 17,309	\$ 36,229
Yuma County				
140413	CRANE ELEMENTARY	\$ 15,680	\$ 15,680	\$ -
140432	GADSDEN ELEMENTARY	\$ 126,674	\$ 126,674	\$ -
140416	HYDER ELEMENTARY	\$ 75,443	\$ 81,701	\$ (6,258)
140570	YUMA UNION HIGH SCHOOL	\$ 384,126	\$ 115,942	\$ 268,184
	Subtotal Yuma County	\$ 601,923	\$ 339,997	\$ 261,926
LaPaz County				
na	na	\$ -		\$ -
	Subtotal LaPaz County	\$ -	\$ -	\$ -
Grand Total		\$ 27,182,322	\$ 12,412,283	\$ 14,770,039

APPENDIX B
BUILDING RENEWAL FUND
FY 1999-2000

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Apache County					
010307	ALPINE ELEMENTARY	\$ 18,807	\$ 19,394	\$ 9,673	\$ 28,528
010224	CHINLE UNIFIED	\$ 431,952	\$ 439,743		\$ 871,695
010306	CONCHO ELEMENTARY	\$ 630	\$ 8,575		\$ 9,205
010220	GANADO UNIFIED	\$ 223,660	\$ 251,223		\$ 474,883
010323	MCNARY ELEMENTARY	\$ 58,767	\$ 63,444		\$ 122,211
010227	RED MESA UNIFIED	\$ 267,189	\$ 283,430		\$ 550,619
010210	ROUND VALLEY UNIFIED	\$ 278,713	\$ 307,584	\$ 171,133	\$ 415,164
010218	SANDERS UNIFIED	\$ 287,447	\$ 320,438		\$ 607,885
010201	ST JOHNS UNIFIED	\$ 175,935	\$ 197,534		\$ 373,469
010309	VERNON ELEMENTARY	\$ 11,129	\$ 12,313	\$ 6,914	\$ 16,528
010208	WINDOW ROCK UNIFIED	\$ 860,198	\$ 933,221	\$ 219,949	\$ 1,573,470
	Subtotal Apache County	\$ 2,614,427	\$ 2,836,899	\$ 407,669	\$ 5,043,657
Cochise County					
020342	APACHE ELEMENTARY	\$ 2,332	\$ 2,534		\$ 4,866
020453	ASH CREEK ELEMENTARY	\$ 8,901	\$ 10,127	\$ 7,216	\$ 11,812
020209	BENSON UNIFIED	\$ 165,407	\$ 207,677	\$ 47,563	\$ 325,521
020202	BISBEE UNIFIED	\$ 396,418	\$ 429,367	\$ 313,545	\$ 512,240
020214	BOWIE UNIFIED	\$ 96,973	\$ 103,427		\$ 200,400
020326	COCHISE ELEMENTARY	\$ 33,490	\$ 34,742	\$ -	\$ 68,232
020345	DOUBLE ADOBE ELEMENTARY	\$ 25,406	\$ 23,475		\$ 48,881
020227	DOUGLAS UNIFIED	\$ 861,794	\$ 918,537	\$ 587,050	\$ 1,193,281
020412	ELFRIDA ELEMENTARY	\$ 23,742	\$ 25,773	\$ 15,311	\$ 34,204
020381	FORREST ELEMENTARY	\$ -	\$ -	\$ -	\$ -
020100	FT HUACHUCA ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
020355	MCNEAL ELEMENTARY	\$ 3,865	\$ 4,191		\$ 8,056
020323	NACO ELEMENTARY	\$ 35,470	\$ 39,422		\$ 74,892
020349	PALOMINAS ELEMENTARY	\$ 76,178	\$ 85,496		\$ 161,674
020422	PEARCE ELEMENTARY	\$ 24,954	\$ 27,334		\$ 52,288
020464	POMERENE ELEMENTARY	\$ 9,039	\$ 11,182		\$ 20,221
020366	RUCKER ELEMENTARY	\$ -	\$ -	\$ -	\$ -
020218	SAN SIMON UNIFIED	\$ 52,277	\$ 57,469	\$ 52,000	\$ 57,746
020268	SIERRA VISTA UNIFIED	\$ 599,247	\$ 675,148	\$ 108,300	\$ 1,166,095
020221	ST DAVID UNIFIED	\$ 189,109	\$ 144,940		\$ 334,049
020201	TOMBSTONE UNIFIED	\$ 193,687	\$ 208,905	\$ 86,886	\$ 315,706
020522	VALLEY UNION HIGH SCHOOL	\$ 60,937	\$ 67,046	\$ 92,683	\$ 35,300
020213	WILLCOX UNIFIED	\$ 232,441	\$ 252,536	\$ 84,889	\$ 400,088
	Subtotal Cochise County	\$ 3,091,667	\$ 3,329,328	\$ 1,395,443	\$ 5,025,552

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Coconino County					
030305	CHEVELON BUTTE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
030199	COCONINO COUNTY ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
030201	<i>FLAGSTAFF UNIFIED</i>	\$ 1,446,518	\$ 1,598,605		\$ 3,045,123
030206	FREDONIA MOCCASIN UNIFIED	\$ 73,284	\$ 81,545	\$ 43,955	\$ 110,874
030204	GRAND CANYON UNIFIED	\$ 69,340	\$ 75,778	\$ 86,308	\$ 58,810
030310	MAINE CONSOLIDATED ELEMENTARY	\$ 17,786	\$ 18,412	\$ -	\$ 36,198
030208	PAGE UNIFIED	\$ 467,590	\$ 505,301	\$ 165,377	\$ 807,514
030215	<i>TUBA CITY UNIFIED</i>	\$ 490,560	\$ 531,888		\$ 1,022,448
030202	WILLIAMS UNIFIED	\$ 97,008	\$ 105,829	\$ 71,726	\$ 131,111
	Subtotal Coconino County	\$ 2,662,086	\$ 2,917,358	\$ 367,366	\$ 5,212,078
Gila County					
040201	<i>GLOBE UNIFIED SCHOOL</i>	\$ 442,862	\$ 543,248		\$ 986,110
040241	<i>HAYDEN-WINKELMAN UNIFIED</i>	\$ 153,554	\$ 169,263		\$ 322,817
040240	<i>MIAMI UNIFIED</i>	\$ 308,361	\$ 333,914		\$ 642,275
040210	<i>PAYSON UNIFIED</i>	\$ 252,722	\$ 272,405		\$ 525,127
040312	PINE/STRAWBERRY ELEMENTARY	\$ 13,593	\$ 15,959	\$ 13,742	\$ 15,810
040220	<i>SAN CARLOS UNIFIED</i>	\$ 215,565	\$ 238,987		\$ 454,552
040333	TONTO BASIN ELEMENTARY	\$ 8,097	\$ 9,032	\$ -	\$ 17,129
040305	<i>YOUNG ELEMENTARY</i>	\$ -	\$ 22,387		\$ 22,387
	Subtotal Gila County	\$ 1,394,754	\$ 1,605,195	\$ 13,742	\$ 2,986,207
Graham County					
050316	BONITA ELEMENTARY	\$ -	\$ 26,582	\$ -	\$ 26,582
050207	<i>FT THOMAS UNIFIED</i>	\$ 38,968	\$ 123,072		\$ 162,040
050199	GRAHAM COUNTY SPECIAL SERVICES	\$ 37,860	\$ 42,175		\$ 80,035
050309	KLONDYKE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
050206	PIMA UNIFIED SCHOOL	\$ 102,614	\$ 110,606	\$ 23,144	\$ 190,076
050201	SAFFORD UNIFIED	\$ 261,491	\$ 281,309	\$ 547,800	\$ (5,000)
050305	<i>SOLOMON ELEMENTARY</i>	\$ 69,272	\$ 74,659		\$ 143,931
050204	THATCHER UNIFIED SCHOOL	\$ 96,836	\$ 106,546	\$ 24,942	\$ 178,440
	Subtotal Graham County	\$ 607,041	\$ 764,949	\$ 595,886	\$ 776,104

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Greenlee County					
060322	<i>BLUE ELEMENTARY</i>	\$ 597	\$ 689		\$ 1,286
060203	<i>CLIFTON UNIFIED</i>	\$ 75,454	\$ 83,493		\$ 158,947
060202	<i>DUNCAN UNIFIED</i>	\$ 130,218	\$ 133,918		\$ 264,136
060345	EAGLE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
060199	GREENLEE COUNTY ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
060218	MORENCI UNIFIED	\$ 166,972	\$ 184,540	\$ 12,985	\$ 338,527
	Subtotal Greenlee County	\$ 373,241	\$ 402,640	\$ 12,985	\$ 762,896
Maricopa County					
070516	AGUA FRIA UNION HIGH SCHOOL	\$ 316,854	\$ 349,751	\$ 331,784	\$ 334,821
070363	AGUILA ELEMENTARY	\$ 14,373	\$ 16,855		\$ 31,228
070468	ALHAMBRA ELEMENTARY	\$ 384,728	\$ 458,850	\$ -	\$ 843,578
070447	ARLINGTON ELEMENTARY	\$ 42,172	\$ 45,562	\$ 23,567	\$ 64,167
070444	AVONDALE ELEMENTARY	\$ 181,252	\$ 187,452	\$ 45,813	\$ 322,891
070431	BALSZ ELEMENTARY	\$ 91,452	\$ 104,440	\$ 150,111	\$ 45,781
070433	BUCKEYE ELEMENTARY	\$ 68,539	\$ 113,413	\$ -	\$ 181,952
070501	BUCKEYE UNION HIGH SCHOOL	\$ 272,352	\$ 283,553	\$ 315,588	\$ 240,317
070483	CARTWRIGHT ELEMENTARY	\$ 936,104	\$ 1,004,545	\$ 1,072,527	\$ 868,122
070293	CAVE CREEK UNIFIED	\$ 123,522	\$ 147,243	\$ 6,446	\$ 264,319
070280	CHANDLER UNIFIED	\$ -	\$ 1,172,494	\$ 624,307	\$ 548,187
070414	<i>CREIGHTON ELEMENTARY</i>	\$ 383,675	\$ 444,124		\$ 827,799
070297	DEER VALLEY UNIFIED	\$ 1,557,597	\$ 1,790,308	\$ 1,067,296	\$ 2,280,609
070289	DYSART UNIFIED	\$ 263,518	\$ 459,231	\$ 683,898	\$ 38,851
070298	FOUNTAIN HILLS UNIFIED	\$ 80,251	\$ 95,490	\$ 62,878	\$ 112,863
070445	FOWLER ELEMENTARY	\$ 83,992	\$ 95,311	\$ 95,605	\$ 83,698
070224	GILA BEND UNIFIED	\$ 109,159	\$ 118,827	\$ 4,320	\$ 223,666
070241	GILBERT UNIFIED	\$ 573,376	\$ 1,036,370	\$ 325,878	\$ 1,283,868
070440	GLENDALE ELEMENTARY	\$ 656,884	\$ 794,508	\$ 421,051	\$ 1,030,341
070505	GLENDALE UNION HIGH SCHOOL	\$ 2,032,313	\$ 2,240,230	\$ 984,891	\$ 3,287,652
070260	HIGLEY ELEMENTARY	\$ 22,508	\$ 23,208	\$ -	\$ 45,716
070405	ISAAC ELEMENTARY	\$ 439,182	\$ 484,588	\$ 416,714	\$ 507,056
070428	KYRENE ELEMENTARY	\$ 572,459	\$ 714,893	\$ 677,618	\$ 609,734
070459	<i>LAVEEN ELEMENTARY</i>	\$ 89,316	\$ 99,814		\$ 189,130
070425	LIBERTY ELEMENTARY	\$ 35,154	\$ 67,467	\$ 57,495	\$ 45,126
070479	LITCHFIELD ELEMENTARY	\$ 178,476	\$ 202,000	\$ 26,785	\$ 353,691
070465	LITTLETON ELEMENTARY	\$ 86,805	\$ 95,388	\$ 45,392	\$ 136,801
070438	MADISON ELEMENTARY	\$ 541	\$ 494,458	\$ 466,669	\$ 28,330
070199	MARICOPA COUNTY REGIONAL	\$ -	\$ 118,607		\$ 118,607
070204	MESA UNIFIED SCHOOL	\$ 6,226,600	\$ 7,155,076	\$ 7,898,027	\$ 5,483,649
070386	MOBILE ELEMENTARY	\$ 20,736	\$ 26,108	\$ 4,000	\$ 42,844

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Maricopa County (continued)					
070375	<i>MORRISTOWN ELEMENTARY</i>	\$ 20,815	\$ 23,044		\$ 43,859
070421	MURPHY ELEMENTARY	\$ 253,585	\$ 277,668	\$ 56,672	\$ 474,581
070381	<i>NADABURG ELEMENTARY</i>	\$ 29,410	\$ 33,145		\$ 62,555
070408	OSBORN ELEMENTARY	\$ 168,076	\$ 196,235	\$ 144,086	\$ 220,225
070449	PALO VERDE ELEMENTARY	\$ 13,473	\$ 15,254	\$ -	\$ 28,727
070394	<i>PALOMA ELEMENTARY</i>	\$ 12,820	\$ 14,155		\$ 26,975
070269	PARADISE VALLEY UNIFIED	\$ 1,494,923	\$ 2,227,640	\$ 590,388	\$ 3,132,175
070492	PENDERGAST ELEMENTARY	\$ 313,944	\$ 363,311	\$ 637,869	\$ 39,386
070211	<i>PEORIA UNIFIED</i>	\$ 789,901	\$ 1,951,301		\$ 2,741,202
070401	<i>PHOENIX ELEMENTARY</i>	\$ 586,109	\$ 609,539		\$ 1,195,648
070510	PHOENIX UNION HIGH SCHOOL	\$ 189	\$ 3,482,732	\$ 2,682,646	\$ 800,275
070295	<i>QUEEN CREEK UNIFIED</i>	\$ 101,425	\$ 119,862		\$ 221,287
070402	RIVERSIDE ELEMENTARY	\$ 65,407	\$ 65,944	\$ 36,805	\$ 94,546
070466	<i>ROOSEVELT ELEMENTARY</i>	\$ 932,219	\$ 1,049,673		\$ 1,981,892
070390	RUTH FISHER ELEMENTARY	\$ 40,111	\$ 42,876	\$ 54,498	\$ 28,489
070248	SCOTTSDALE UNIFIED	\$ 2,404,295	\$ 2,703,000	\$ 1,034,874	\$ 4,072,421
070371	SENTINEL ELEMENTARY	\$ 32,912	\$ 36,251	\$ 4,252	\$ 64,911
070403	TEMPE ELEMENTARY	\$ 1,261,197	\$ 1,414,522	\$ 339,992	\$ 2,335,727
070513	TEMPE UNION HIGH SCHOOL	\$ 32,057	\$ 1,887,568	\$ 169,567	\$ 1,750,058
070417	TOLLESON ELEMENTARY	\$ 48,578	\$ 52,973	\$ 10,523	\$ 91,028
070514	TOLLESON UNION HIGH SCHOOL	\$ 271,674	\$ 289,157	\$ 148,090	\$ 412,741
070462	<i>UNION ELEMENTARY</i>	\$ 16,127	\$ 17,488		\$ 33,615
070406	WASHINGTON ELEMENTARY	\$ 348,933	\$ 2,658,174	\$ 2,188,555	\$ 818,552
070209	<i>WICKENBURG UNIFIED</i>	\$ 265,238	\$ 337,339		\$ 602,577
070407	WILSON ELEMENTARY	\$ 145,658	\$ 163,309	\$ 255,943	\$ 53,024
	Subtotal Maricopa County	\$ 25,492,966	\$ 40,472,324	\$ 24,163,420	\$ 41,801,870
Mohave County					
080415	BULLHEAD CITY ELEMENTARY	\$ 161,333	\$ 185,201	\$ -	\$ 346,534
080411	<i>CHLORIDE ELEMENTARY</i>	\$ 13,756	\$ 16,142		\$ 29,898
080214	<i>COLORADO CITY UNIFIED</i>	\$ 56,155	\$ 61,093		\$ 117,248
080502	COLORADO RIVER UNION HIGH SCHOOL	\$ 124,789	\$ 151,369	\$ 174,159	\$ 101,999
080403	HACKBERRY ELEMENTARY	\$ 1,772	\$ 2,006	\$ 2,616	\$ 1,162
080404	KINGMAN ELEMENTARY	\$ 408,713	\$ 443,577	\$ 664,685	\$ 187,605
080201	<i>LAKE HAVASU UNIFIED</i>	\$ 313,954	\$ 354,955		\$ 668,909
080409	<i>LITTLEFIELD ELEMENTARY</i>	\$ 13,801	\$ 16,121		\$ 29,922
080199	MOHAVE COUNTY ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
080530	MOHAVE UNION HIGH SCHOOL	\$ 325,568	\$ 365,225	\$ 378,319	\$ 312,474
080416	<i>MOHAVE VALLEY ELEMENTARY</i>	\$ 151,509	\$ 169,834		\$ 321,343
080406	OWENS WHITNEY ELEMENTARY	\$ 20,935	\$ 22,414	\$ 2,594	\$ 40,755
080208	<i>PEACH SPRINGS UNIFIED</i>	\$ 48,215	\$ 52,904		\$ 101,119

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Mohave County (continued)					
080412	TOPOCK ELEMENTARY	\$ 4,091	\$ 4,941	\$ -	\$ 9,032
080422	VALENTINE ELEMENTARY	\$ 3,415	\$ 3,787	\$ 213	\$ 6,989
080413	YUCCA ELEMENTARY	\$ -	\$ 9,275	\$ 3,267	\$ 6,008
	Subtotal Mohave County	\$ 1,648,006	\$ 1,858,844	\$ 1,225,853	\$ 2,280,997
Navajo County					
090232	BLUE RIDGE UNIFIED	\$ 416,071	\$ 458,015	\$ 222,872	\$ 651,214
090225	<i>CEDAR UNIFIED</i>	\$ -	\$ 117,931		\$ 117,931
090206	HEBER-OVERGAARD UNIFIED	\$ 53,800	\$ 62,659	\$ 79,038	\$ 37,421
090203	HOLBROOK UNIFIED	\$ 402,968	\$ 433,512	\$ 310,141	\$ 526,339
090202	JOSEPH CITY UNIFIED	\$ 185,199	\$ 222,839	\$ -	\$ 408,038
090227	<i>KAYENTA UNIFIED</i>	\$ 324,350	\$ 351,053		\$ 675,403
090204	<i>PINON UNIFIED</i>	\$ 88,368	\$ 106,395		\$ 194,763
090199	RAINBOW ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
090210	SHOW LOW UNIFIED	\$ 264,424	\$ 291,374	\$ 450,988	\$ 104,810
090205	<i>SNOWFLAKE UNIFIED</i>	\$ 470,265	\$ 497,796		\$ 968,061
090220	<i>WHITERIVER UNIFIED</i>	\$ 246,002	\$ 270,007		\$ 516,009
090201	WINSLOW UNIFIED	\$ 473,837	\$ 506,677	\$ 151,131	\$ 829,383
	Subtotal Navajo County	\$ 2,925,284	\$ 3,318,258	\$ 1,214,170	\$ 5,029,372
Pima County					
100215	AJO UNIFIED	\$ 145,676	\$ 158,187	\$ 61,029	\$ 242,834
100351	ALTAR VALLEY ELEMENTARY	\$ 56,631	\$ 65,806	\$ 58,366	\$ 64,071
100210	AMPHITHEATER UNIFIED	\$ 1,963,371	\$ 1,880,462	\$ 1,100,066	\$ 2,743,767
100216	CATALINA FOOTHILLS UNIFIED	\$ 44,480	\$ 252,906	\$ -	\$ 297,386
100339	CONTINENTAL ELEMENTARY	\$ 23,194	\$ 28,224	\$ 30,574	\$ 20,844
100337	EMPIRE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
100208	FLOWING WELLS UNIFIED	\$ 613,988	\$ 691,642	\$ 186,001	\$ 1,119,629
100240	<i>INDIAN OASIS-BABOQUIVARI UNIFIED</i>	\$ 104,616	\$ 121,954		\$ 226,570
100206	MARANA UNIFIED	\$ 1,110,427	\$ 1,241,305	\$ 778,807	\$ 1,572,925
100100	<i>PIMA ACCOMMODATION</i>	\$ 8,926	\$ 3,231		\$ 12,157
100344	REDINGTON ELEMENTARY	\$ -	\$ -	\$ -	\$ -
100230	SAHUARITA UNIFIED	\$ 176,310	\$ 210,596	\$ 382,321	\$ 4,585
100335	<i>SAN FERNANDO ELEMENTARY</i>	\$ 57	\$ 121		\$ 178
100212	SUNNYSIDE UNIFIED	\$ 1,021,085	\$ 1,418,294	\$ 305,286	\$ 2,134,093
100213	TANQUE VERDE UNIFIED	\$ 28,015	\$ 70,342	\$ 42,043	\$ 56,314
100201	TUCSON UNIFIED	\$ 5,020,177	\$ 8,869,099	\$ 8,548,001	\$ 5,341,275
100320	<i>VAIL ELEMENTARY</i>	\$ 87,126	\$ 104,457		\$ 191,583
	Subtotal Pima County	\$ 10,404,079	\$ 15,116,626	\$ 11,492,494	\$ 14,028,211

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Pinal County					
110243	<i>APACHE JUNCTION UNIFIED</i>	\$ 297,545	\$ 343,055		\$ 640,600
110404	CASA GRANDE ELEMENTARY	\$ 369,556	\$ 411,727	\$ 13,822	\$ 767,461
110502	<i>CASA GRANDE UNION HIGH SCHOOL</i>	\$ 74,369	\$ 76,781		\$ 151,150
110221	COOLIDGE UNIFIED	\$ 385,887	\$ 427,278	\$ 136,940	\$ 676,225
110411	<i>ELOY ELEMENTARY</i>	\$ 151,732	\$ 176,836		\$ 328,568
110201	FLORENCE UNIFIED SCHOOL	\$ 283,493	\$ 264,711	\$ 410,496	\$ 137,708
110344	<i>J O COMBS ELEMENTARY</i>	\$ 18,670	\$ 20,439		\$ 39,109
110208	<i>MAMMOTH-SAN MANUEL UNIFIED</i>	\$ 216,252	\$ 423,920		\$ 640,172
110220	MARICOPA UNIFIED SCHOOL	\$ 838	\$ 197,538	\$ 88,707	\$ 109,669
110100	MARY C O'BRIEN ACCOMMODATION	\$ 81,484	\$ 109,126	\$ 29,281	\$ 161,329
110302	<i>ORACLE ELEMENTARY</i>	\$ 59,195	\$ 65,874		\$ 125,069
110433	PICACHO ELEMENTARY	\$ 9,635	\$ 10,723	\$ 13,366	\$ 6,992
110199	PINAL COUNTY ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
110203	RAY UNIFIED	\$ 264,673	\$ 285,240	\$ 163,114	\$ 386,799
110405	RED ROCK ELEMENTARY	\$ -	\$ -	\$ -	\$ -
110418	<i>SACATON ELEMENTARY</i>	\$ 75,282	\$ 83,802		\$ 159,084
110540	SANTA CRUZ VALLEY UNION HIGH SCHOOL	\$ 22,718	\$ 165,313	\$ 298,553	\$ (110,522)
110424	<i>STANFIELD ELEMENTARY</i>	\$ 56,924	\$ 65,699		\$ 122,623
110215	<i>SUPERIOR UNIFIED</i>	\$ 187,606	\$ 201,137		\$ 388,743
110422	TOLTEC ELEMENTARY	\$ 42,278	\$ 47,616	\$ -	\$ 89,894
	Subtotal Pinal County	\$ 2,598,137	\$ 3,376,815	\$ 1,154,279	\$ 4,820,673
Santa Cruz County					
120201	<i>NOGALES UNIFIED</i>	\$ 602,647	\$ 677,619		\$ 1,280,266
120406	PATAGONIA ELEMENTARY	\$ 20,896	\$ 22,485	\$ 20,657	\$ 22,724
120520	PATAGONIA UNION HIGH	\$ 38,856	\$ 42,591	\$ 48,378	\$ 33,069
120328	<i>SANTA CRUZ ELEMENTARY</i>	\$ 31,859	\$ 35,073		\$ 66,932
120235	<i>SANTA CRUZ VALLEY UNIFIED</i>	\$ 123,824	\$ 143,419		\$ 267,243
120425	<i>SONOITA ELEMENTARY</i>	\$ 6,395	\$ 14,017		\$ 20,412
	Subtotal Santa Cruz County	\$ 824,477	\$ 935,204	\$ 69,035	\$ 1,690,646
Yavapai County					
130231	ASH FORK UNIFIED	\$ 54,809	\$ 60,232	\$ 3,323	\$ 111,718
130220	<i>BAGDAD UNIFIED</i>	\$ 152,893	\$ 166,852		\$ 319,745
130326	BEAVER CREEK ELEMENTARY	\$ 17,516	\$ 22,969	\$ 9,391	\$ 31,094
130228	CAMP VERDE UNIFIED	\$ 148,714	\$ 167,325	\$ 124,301	\$ 191,738
130350	CANON ELEMENTARY	\$ 31,310	\$ 35,102	\$ 22,144	\$ 44,268
130314	CHAMPIE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
130251	CHINO VALLEY UNIFIED	\$ 165,950	\$ 187,570	\$ 188,630	\$ 164,890
130403	CLARKDALE-JEROME ELEMENTARY	\$ 17,400	\$ 19,871	\$ 16,061	\$ 21,210

Building Renewal Fund

CTD	County/District	Beginning Balance	Disbursement Amount	District Expenditures	Balance
Yavapai County (continued)					
130317	CONGRESS ELEMENTARY	\$ -	\$ -	\$ -	\$ -
130406	COTTONWOOD-OAK CREEK ELEMENTARY	\$ 125,245	\$ 140,401	\$ 94,067	\$ 171,579
130341	CROWN KING ELEMENTARY	\$ 5,605	\$ 5,994	\$ 6,598	\$ 5,001
130335	<i>HILLSIDE ELEMENTARY</i>	\$ 6,251	\$ 6,786		\$ 13,037
130222	HUMBOLDT UNIFIED	\$ 304,182	\$ 317,838	\$ 287,484	\$ 334,536
130323	KIRKLAND ELEMENTARY	\$ 4,293	\$ 5,183	\$ 1,786	\$ 7,690
130243	<i>MAYER UNIFIED</i>	\$ 84,250	\$ 93,316		\$ 177,566
130504	<i>MINGUS UNION HIGH SCHOOL</i>	\$ 99,563	\$ 145,082		\$ 244,645
130201	PRESCOTT UNIFIED	\$ 684,151	\$ 758,050	\$ 821,849	\$ 620,352
130209	SEDONA OAK CREEK UNIFIED	\$ 95,234	\$ 111,753	\$ 31,614	\$ 175,373
130240	<i>SELIGMAN UNIFIED</i>	\$ 77,505	\$ 95,123		\$ 172,628
130315	<i>SKULL VALLEY ELEMENTARY</i>	\$ 14,797	\$ 15,839		\$ 30,636
130307	WALNUT GROVE ELEMENTARY	\$ -	\$ -	\$ -	\$ -
130302	WILLIAMSON VALLEY ELEMENTARY	\$ -	\$ -	\$ -	\$ -
130352	<i>YARNELL ELEMENTARY</i>	\$ 4,657	\$ 5,041		\$ 9,698
	Subtotal Yavapai County	\$ 2,094,325	\$ 2,360,327	\$ 1,607,248	\$ 2,847,404
Yuma County					
140550	ANTELOPE UNION HIGH SCHOOL	\$ 123,651	\$ 131,781	\$ -	\$ 255,432
140413	CRANE ELEMENTARY	\$ 394,281	\$ 435,808	\$ 292,018	\$ 538,071
140432	GADSDEN ELEMENTARY	\$ 78,028	\$ 89,538	\$ 53,815	\$ 113,751
140416	HYDER ELEMENTARY	\$ 121,300	\$ 132,549	\$ 20,670	\$ 233,179
140417	<i>MOHAWK VALLEY ELEMENTARY</i>	\$ 26,295	\$ 29,027		\$ 55,322
140411	SOMERTON ELEMENTARY	\$ 54,897	\$ 65,250	\$ 13,785	\$ 106,362
140424	WELLTON ELEMENTARY	\$ 62,766	\$ 68,624	\$ 6,986	\$ 124,404
140199	YUMA COUNTY ACCOMMODATION	\$ -	\$ -	\$ -	\$ -
140401	<i>YUMA ELEMENTARY</i>	\$ 58,288	\$ 720,467		\$ 778,755
140570	YUMA UNION HIGH SCHOOL	\$ 644,668	\$ 823,821	\$ 801,727	\$ 666,762
	Subtotal Yuma County	\$ 1,564,174	\$ 2,496,865	\$ 1,189,001	\$ 2,872,038
LaPaz County					
150576	<i>BICENTENNIAL UNION HIGH SCHOOL</i>	\$ 59,612	\$ 65,582		\$ 125,194
150426	BOUSE ELEMENTARY	\$ 6,674	\$ 28,972	\$ 5,782	\$ 29,864
150227	PARKER UNIFIED SCHOOL	\$ 458,088	\$ 524,800	\$ 739,179	\$ 243,709
150404	<i>QUARTZSITE ELEMENTARY</i>	\$ 33,708	\$ 39,966		\$ 73,674
150430	SALOME CONSOLIDATED ELEMENTARY	\$ 7,183	\$ 8,431	\$ 7,183	\$ 8,431
150419	WENDEN ELEMENTARY	\$ 37,197	\$ 40,617	\$ 56,334	\$ 21,480
	Subtotal LaPaz County	\$ 602,462	\$ 708,368	\$ 808,478	\$ 502,352
Grand Total		\$ 58,897,126	\$ 82,500,000	\$ 45,717,069	\$ 95,680,057

APPENDIX C

NEW SCHOOL FACILITIES FUND

FY 1999-2000

New School Facilities Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
Apache County				
010323	MCNARY ELEMENTARY	\$ 124,449		\$ 124,449
010309	VERNON ELEMENTARY	\$ 81,745	\$ 39,320	\$ 42,425
	Subtotal Apache County	\$ 206,194	\$ 39,320	\$ 166,874
Cochise County				
020323	NACO ELEMENTARY	\$ 147,495		\$ 147,495
020268	SIERRA VISTA UNIFIED	\$ 13,000		\$ 13,000
	Subtotal Cochise County	\$ 160,495	\$ -	\$ 160,495
Coconino County				
030199	COCONINO COUNTY ACCOMMODATION	\$ 13,000		\$ 13,000
030310	MAINE CONSOLIDATED ELEMENTARY	\$ 64,849	\$ 55,436	\$ 9,413
	Subtotal Coconino County	\$ 77,849	\$ 55,436	\$ 9,413
Gila County				
na	na	\$ -		\$ -
	Subtotal Gila County	\$ -	\$ -	\$ -
Graham County				
050206	PIMA UNIFIED SCHOOL	\$ 8,000		\$ 8,000
	Subtotal Graham County	\$ 8,000	\$ -	\$ 8,000
Greenlee County				
na	na	\$ -		\$ -
	Subtotal Greenlee County	\$ -	\$ -	\$ -
Maricopa County				
070516	AGUA FRIA UNION HIGH SCHOOL	\$ 2,715,700	\$ 2,431,479	\$ 284,221
070363	AGUILA ELEMENTARY	\$ 95,316		\$ 95,316
070468	ALHAMBRA ELEMENTARY	\$ 5,542,639	\$ 5,517,777	\$ 24,862
070444	AVONDALE ELEMENTARY	\$ 303,750	\$ 4,038	\$ 299,712
070501	BUCKEYE UNION HIGH SCHOOL	\$ 542,833	\$ 137,118	\$ 405,715
070483	CARTWRIGHT ELEMENTARY	\$ 2,480,807	\$ 3,393,525	\$ (912,718)
070280	CHANDLER UNIFIED	\$ 7,253,718	\$ 7,110,934	\$ 142,784
070414	CREIGHTON ELEMENTARY	\$ 5,979,160		\$ 5,979,160
070297	DEER VALLEY UNIFIED	\$ 7,155,805	\$ 3,535,193	\$ 3,620,612
070289	DYSART UNIFIED	\$ 490,205	\$ 339,790	\$ 150,415
070298	FOUNTAIN HILLS UNIFIED	\$ 13,000		\$ 13,000
070445	FOWLER ELEMENTARY	\$ 15,000	\$ 239,328	\$ (224,328)
070241	GILBERT UNIFIED	\$ 15,129,473	\$ 15,273,693	\$ (144,220)

New School Facilities Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
070440	GLENDAL E ELEMENTARY	\$ 2,051,538	\$ 1,986,552	\$ 64,986
070260	HIGLEY ELEMENTARY	\$ 17,030,850	\$ 11,145,475	\$ 5,885,375
070405	ISAAC ELEMENTARY	\$ 377,258	\$ -	\$ 377,258
070459	LAVEEN ELEMENTARY	\$ 372,500		\$ 372,500
070425	LIBERTY ELEMENTARY	\$ 673,880	\$ 917,956	\$ (244,076)
070479	LITCHFIELD ELEMENTARY	\$ 516,982	\$ 343,339	\$ 173,643
070465	LITTLETON ELEMENTARY	\$ 378,398	\$ 281,182	\$ 97,216
070204	MESA UNIFIED SCHOOL	\$ 11,207,597		\$ 11,207,597
070375	MORRISTOWN ELEMENTARY	\$ 118,521		\$ 118,521
070421	MURPHY ELEMENTARY	\$ 7,200	\$ 6,450	\$ 750
070449	PALO VERDE ELEMENTARY	\$ 13,000	\$ 6,779	\$ 6,221
070269	PARADISE VALLEY UNIFIED	\$ 411,495	\$ -	\$ 411,495
070492	PENDERGAST ELEMENTARY	\$ 1,385,035	\$ 811,743	\$ 573,292
070211	PEORIA UNIFIED	\$ 13,136,731		\$ 13,136,731
070295	QUEEN CREEK UNIFIED	\$ 897,400		\$ 897,400
070402	RIVERSIDE ELEMENTARY	\$ 121,940	\$ 83,591	\$ 38,349
070371	SENTINEL ELEMENTARY	\$ 40,925	\$ 41,955	\$ (1,030)
070417	TOLLESON ELEMENTARY	\$ 473,085	\$ 284,063	\$ 189,022
070514	TOLLESON UNION HIGH SCHOOL	\$ 1,051,901	\$ 392,362	\$ 659,539
070462	UNION ELEMENTARY	\$ 126,521		\$ 126,521
070406	WASHINGTON ELEMENTARY	\$ 580,925	\$ 110,225	\$ 470,700
	Subtotal Maricopa County	\$ 98,691,088	\$ 54,394,547	\$ 44,296,541
	Mohave County			
080415	BULLHEAD CITY ELEMENTARY	\$ 62,000	\$ 33,233	\$ 28,767
080403	HACKBERRY ELEMENTARY	\$ 79,245	\$ 62,069	\$ 17,176
080412	TOPOCK ELEMENTARY	\$ 13,000		\$ 13,000
	Subtotal Mohave County	\$ 154,245	\$ 95,302	\$ 58,943
	Navajo County			
090205	SNOWFLAKE UNIFIED	\$ 138,600		\$ 138,600
	Subtotal Navajo County	\$ 138,600	\$ -	\$ 138,600
	Pima County			
100210	AMPHITHEATER UNIFIED	\$ 13,000		\$ 13,000
100213	TANQUE VERDE UNIFIED	\$ 2,637,100	\$ 6,803	\$ 2,630,297
100320	VAIL ELEMENTARY	\$ 3,103,678		\$ 3,103,678
	Subtotal Pima County	\$ 5,753,778	\$ 6,803	\$ 5,746,975
	Pinal County			
110243	APACHE JUNCTION UNIFIED	\$ 285,464		\$ 285,464
110344	J O COMBS ELEMENTARY	\$ 118,521		\$ 118,521

New School Facilities Fund

CTD	County/District	Disbursement Amount	District Expenditures	Balance
110302	ORACLE ELEMENTARY	\$ 13,000		\$ 13,000
110215	SUPERIOR UNIFIED	\$ 1,276,500		\$ 1,276,500
	Subtotal Pinal County	\$ 1,693,485	\$ -	\$ 1,693,485
Santa Cruz County				
na	na	\$ -		\$ -
	Subtotal Santa Cruz County	\$ -	\$ -	\$ -
Yavapai County				
130228	CAMP VERDE UNIFIED	\$ 1,816,579	\$ 2,140,579	\$ (324,000)
130350	CANON ELEMENTARY	\$ 95,316	\$ 90,909	\$ 4,407
130317	CONGRESS ELEMENTARY	\$ 118,521	\$ 71,424	\$ 47,097
130222	HUMBOLDT UNIFIED	\$ 588,824	\$ -	\$ 588,824
130315	SKULL VALLEY ELEMENTARY	\$ 40,925		\$ 40,925
	Subtotal Yavapai County	\$ 2,660,165	\$ 2,302,912	\$ 357,253
Yuma County				
140416	HYDER ELEMENTARY	\$ 95,316	\$ 156,536	\$ (61,220)
140199	YUMA COUNTY ACCOMMODATION	\$ 13,000	\$ 2,500	\$ 10,500
140570	YUMA UNION HIGH SCHOOL	\$ 613,965	\$ 493,844	\$ 120,121
	Subtotal Yuma County	\$ 722,281	\$ 652,880	\$ 69,401
LaPaz County				
na	na	\$ -		\$ -
	Subtotal LaPaz County	\$ -	\$ -	\$ -
Grand Total		\$ 110,266,180	\$ 57,547,200	\$ 52,705,980