



STATE OF ARIZONA
SCHOOL FACILITIES BOARD

Governor of Arizona
Janet Napolitano

Executive Director
William Bell

December 15, 2003

The Honorable Janet Napolitano
Governor of Arizona

The Honorable Ken Bennett
President of Arizona State Senate

The Honorable Jake Flake
Speaker of the Arizona House of Representatives

Dear Governor Napolitano, President Bennett, and Speaker Flake

As required by section 15-2002, Arizona Revised Statutes, I am transmitting to you a copy of the School Facilities Board Annual Report for Fiscal Year 2002-2003.

The report details the Board's actions for Fiscal Year 2002-2003, specifically the approval, distribution and expenditure of monies from the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. To date, eleven districts have not reported their FY 2002-2003 Building Renewal expenditures, and three districts have not reported their New School Facilities Fund expenditures. The lists of districts that have not submitted their reports are attached.

Although I did not assume the Executive Directorship until July 2003, my staff can answer any questions you may have about this report.

Sincerely,

William Bell
Executive Director

Cc: Tom Horne, Superintendent of Public Instruction
GladysAnn Wells, Director of Department of Library, Archives and Public Records
David Jankofsky, Director of the Governor's Office of Strategic Planning & Budgeting
Richard Stavneak, Director of the Joint Legislative Budget Committee

**FY 03 Building Renewal Fund Expenditure Reports
Not Submitted**

100215000	Ajo Unified District
150576000	Bicentennial Union High School District
020214000	Bowie Unified District
010224000	Chinle Unified District
060203000	Clifton Unified District
020326000	Cochise Elementary District
080406000	Owens-Whitney Elementary District
090204000	Pinon Unified District
010227000	Red Mesa Unified District
050201000	Safford Unified District
030215000	Tuba City Unified District

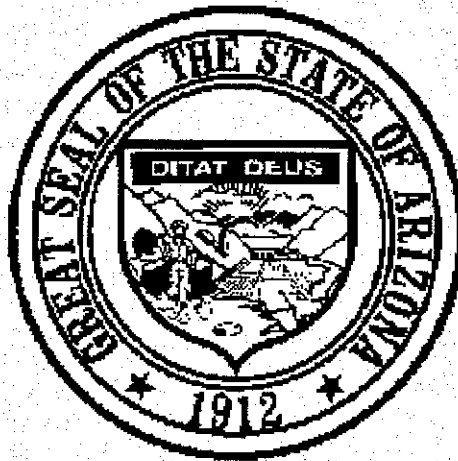
Per A.R.S. 15-2031, districts are required to submit by October 15 each year, a report of the projects funded at each school in the previous fiscal year with monies from the building renewal fund. This information is summarized each year in the SFB's Annual Report. Districts that do not submit this report do not qualify to receive building renewal funds in the following fiscal year. As of December 15, 2003, 11 districts still have not submitted their FY 03 report to the SFB. Those districts are listed above.

**FY 03 New School Facilities Fund Expenditure Reports
Not Submitted**

090204000	Pinon Unified District
010227000	Red Mesa Unified District
120235000	Santa Cruz Valley Unified District

Per A.R.S. 15-2041, districts are required to submit by October 15 each year, a report of the projects funded at each school in the previous fiscal year with monies from the new school facilities fund. This information is summarized each year in the SFB's Annual Report. As of December 15, 2003, 3 districts still have not submitted their FY 03 report to the SFB. Those districts are listed above.

SCHOOL FACILITIES BOARD



ANNUAL REPORT FISCAL YEAR 2002-2003

December 15, 2003

**School Facilities Board
1700 West Washington, Suite 230
Phoenix, Arizona 85007
602.542.6501**

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Appendix B: Deficiencies Correction Fund (Qwest Expenditures Only)

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Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 2002-2003 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.



Governor of Arizona
Janet Napolitano

STATE OF ARIZONA SCHOOL FACILITIES BOARD

Executive Director
William Bell

Board Members FY 2002-2003

- Logan Van Sittert, Chair (served as Vice Chair March 1999 - May 2002)
- John Wright, Vice Chair
- Patrice Conley (September 1998 – Current)
- Keith Vaughan (September 1998 – Current)
- Michael Wicks (September 1998 – Current)
- Brooks Keenan (March 1999 – Current)
- Kate McGee (July 2001 – Current)
- Pete Granillo (July 2003 – Current)
- Kevin McCarthy (June 2002 – May 2003)
- Forrest Metz (August 2002 – June 2003)
- Tom Horne, Superintendent of Public Instruction (advisory, designated representative is Vicki Salazar)
- Jaime Molera, Superintendent of Public Instruction (advisory, designated representative was Scott Thompson until November 2002)

Executive Director FY 2002-2003

- William Bell, Executive Director (July 2003 – Current)
- Edward Boot, Interim Executive Director (June 2002 – July 2003)

The School Facilities Board administers four funds: the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2002-2003. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the Emergency Deficiency Fund. Part Five deals with the analysis of the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2002-2003 is contained in Appendices A, B, C and D. The Appendices contain the district level summaries; the actual project detail by district is available upon request.

Part One DEFICIENCIES CORRECTION FUND

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 2002-2003, the State Treasurer transferred \$0 from the state general fund to the Deficiencies Correction Fund.

The bulk of monies from the Deficiencies Correction Fund is expended to correct existing deficiencies. The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. In September 1999, the School Facilities Board adopted the Building Adequacy Guidelines which serve as the minimum standards for existing school buildings in Arizona.

During FY 2002-2003, the School Facilities Board approved \$172.9 million in Assessment Deficiency projects. The SFB expended \$588.1 million in Assessment Deficiency funds during FY 2002-2003, (See Appendices A and B). All of these projects have been through an extensive bid process to ensure that the SFB receives the best price. With the exception of three districts, all Assessment Deficiency projects will be completed by June 30, 2004. The Glendale Union, Mesa Unified, and Tucson Unified Districts will be completed by June 30, 2005. The Assessment was a one-time process, and districts will not receive Assessment Deficiency funds once this process is complete. In order to help districts maintain their buildings and avoid the extent of dilapidation that has been seen during the Assessment process, the SFB established Preventive Maintenance guidelines in June 2003, and has been working with districts to establish Preventive Maintenance Plans since the summer of 2003. The SFB will also "inspect school buildings at least once every five years to ensure compliance with the building adequacy standards" as statutorily required in ARS §15-2002.

Part Two BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. Although the formula was suspended for FY 2002-2003, the Legislature instructed the State Treasurer to transfer \$38,274,100 from the state general fund to the Building Renewal Fund, based on a proration of the formula.

The legislation that established the Building Renewal Fund requires that the School Facilities Board distribute the monies in two equal payments (in November and May). During FY 2002-2003, the School Facilities Board distributed \$38,274,100.

Appendix C presents the amount allocated to each school district in FY 2002-2003 and the amount reported by the school district as an expenditure in FY 2002-2003. Out of 230 districts, 11 did not submit a report of building renewal expenditures for FY 2002-2003 by the time this report was prepared.

Part Three NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

For FY 2002-2003, the State Treasurer transferred \$0 from the state General Fund. In place of the transfer, the Legislature authorized the School Facilities Board to enter into lease-to-own transaction valuing \$400 million. The Board initiated these transactions on January 28, 2003.

During FY 2002-2003 the Board transferred to or on behalf of school districts approximately \$290.8 million. This is a combination of LTO proceeds and New School Facilities dollars. School districts reported expenditures of approximately \$287.9 million. Appendix D presents the amount allocated to each school district in FY 2002-2003 and the amount reported by the school district as an expenditure in FY 2002-2003. Out of 73 districts, 3 did not submit a report of new school facilities expenditures for FY 2002-2003 by the time this report was prepared.

In FY 2002-2003, the School Facilities Board approved \$203.7 million in projects from the New School Facilities Fund. As of December 1, 2003, the School Facilities Board approvals include 129 elementary school projects, 27 middle school projects, 29 high school projects, 18 replacement schools, and 2 other projects for a total of \$1.4 billion.

Part Four EMERGENCY DEFICIENCY FUND

ARS §15-2022 establishes an emergency deficiencies correction fund (with monies transferred from either the deficiencies correction fund [ARS §15-2021] or the new school facilities fund [ARS §15-2041]). The statute indicates that the SFB shall administer the fund and distribute monies in accordance with the rules of the school facilities board to school districts for emergency purposes. The statute further states that the SFB shall not transfer monies from either fund if the transfer will affect, interfere with, disrupt, or reduce any capital projects that the School Facilities Board approved pursuant to ARS §15-2021 and ARS §15-2041.

In FY 2002-2003, the School Facilities Board approved one project to be funded from this fund. The project was for Tuba City Unified School District, and the total project cost was \$7,287,661.

Part Five HIGHEST PERFORMING SCHOOLS

During FY 2002-03, an update of a previous study was contracted by the SFB staff to analyze factors pertaining to the relationship between school facilities and the performance of students in those facilities, for FY 1999-2000 through FY 2001-2002. The report is titled "Relationships between School Facilities, School Characteristics, and Student Outcomes" prepared by Interactive, Inc. in July 2003. Staff would like legislative consideration to alter this requirement, since the SFB does not maintain all of the data necessary to evaluate this issue properly. See Appendix E for a synopsis of the report.

APPENDIX A

**DEFICIENCIES CORRECTION FUND
(Not including Qwest Expenditures)**

FY 2002-2003

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
070516000	Agua Fria Union High School District	\$144,256.95	\$1,377,078.39	\$31,969.02	1,553,304.36
070363000	Aguila Elementary District	\$20,574.48	\$164,939.60	\$2,839.75	188,353.83
100215000	Ajo Unified District	\$75,376.28	\$2,097,706.31	\$54,935.58	2,228,018.17
070468000	Alhambra Elementary District	\$198,359.64	\$396,290.51	\$9,059.41	603,709.56
010307000	Alpine Elementary District	\$15,335.43	\$484,326.79	\$19,092.46	518,754.68
100351000	Altar Valley Elementary District	\$66,614.10	\$127,936.44	\$7,822.67	202,373.21
100210000	Amphitheater Unified District	\$324,317.94	\$2,522,984.17	\$97,902.82	2,945,204.93
140550000	Antelope Union High School District	\$132,164.19	\$1,426,985.41	\$55,967.89	1,615,117.49
020342000	Apache Elementary District	\$11,547.16	\$10,840.87	\$115.53	22,503.56
110243000	Apache Junction Unified District	\$348,404.51	\$3,397,670.97	\$105,198.86	3,851,274.34
070447000	Arlington Elementary District	\$106,704.37	\$879,599.27	\$49,613.63	1,035,917.27
020453000	Ash Creek Elementary District	\$39,241.35	\$282,149.97	\$2,306.45	323,697.77
130231000	Ash Fork Unified District	\$22,926.78	\$1,494,502.83	\$69,159.24	1,586,588.85
070444000	Avondale Elementary District	\$67,259.76	\$969,853.96	\$15,635.68	1,052,749.40
130220000	Bagdad Unified District	\$136,967.24	\$115,800.62	\$43,037.93	295,805.79
070431000	Balsz Elementary District	\$36,855.91	\$382,438.92	\$19,847.33	439,142.16
130326000	Beaver Creek Elementary District	\$1,691.77	\$225,186.85	\$2,003.68	228,882.30
020209000	Benson Unified District	\$189,383.73	\$1,865,063.49	\$79,205.58	2,133,652.80
150576000	Bicentennial Union High School District	\$61,773.28	\$927,458.01	\$21,457.98	1,010,689.27
020202000	Bisbee Unified District	\$16,866.30	\$948,746.89	\$21,181.56	986,794.75
060322000	Blue Elementary District	\$0.00	\$17,358.40	\$940.00	18,298.40
090232000	Blue Ridge Unified District	\$16,486.30	\$1,113,879.30	\$20,277.30	1,150,642.90
050316000	Bonita Elementary District	\$10,382.48	\$553,877.81	\$15,024.69	579,284.98
150426000	Bouse Elementary District	\$17,828.59	\$148,025.94	\$23,771.39	189,625.92
020214000	Bowie Unified District	\$15,529.12	\$417,696.05	\$10,612.73	443,837.90

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
070433000	Buckeye Elementary District	\$126,988.71	\$3,784,419.67	\$68,664.26	3,980,072.64
070501000	Buckeye Union High School District	\$201,998.00	\$4,000,309.59	\$279,004.95	4,481,312.54
080415000	Bullhead City Elementary District	\$174,370.35	\$317,242.70	\$10,375.49	501,988.54
130228000	Camp Verde Unified District	\$74,724.90	\$1,368,868.67	\$23,067.11	1,466,660.68
130350000	Canon Elementary District	\$566.48	\$107,820.86	\$1,452.21	109,839.55
070483000	Cartwright Elementary District	\$612,363.33	\$8,578,932.79	\$332,015.26	9,523,311.38
110404000	Casa Grande Elementary District	\$74,910.92	\$1,127,927.99	\$19,458.41	1,222,297.32
110502000	Casa Grande Union High School District	\$95,089.48	\$128,117.45	\$982.85	224,189.78
100216000	Catalina Foothills Unified District	\$39,000.29	\$1,475,252.46	\$20,453.58	1,534,706.33
070293000	Cave Creek Unified District	\$844,399.96	\$143,786.17	\$12,547.89	1,000,734.02
090225000	Cedar Unified District	\$168,824.43	\$3,561,727.28	\$25,424.13	3,755,975.84
130314000	Champie Elementary District	\$0.00	\$0.00		0.00
070280000	Chandler Unified District	\$214,931.21	\$2,325,941.52	\$36,838.41	2,577,711.14
030305000	Chevelon Butte School District	\$0.00	\$0.00		0.00
010224000	Chinle Unified District	\$200,525.30	\$3,536,645.47	\$315,647.56	4,052,818.33
130251000	Chino Valley Unified District	\$41,182.02	\$1,025,593.12	\$20,236.29	1,087,011.43
080411000	Chloride Elementary District	\$2,803.36	\$287,801.65	\$6,095.96	296,700.97
130403000	Clarkdale-Jerome Elementary District	\$38,973.24	\$366,868.35	\$9,342.88	415,184.47
060203000	Clifton Unified District	\$7,263.08	\$42,158.13	\$2,246.02	51,667.23
020326000	Cochise Elementary District	\$7,240.41	\$223,331.54	\$4,955.91	235,527.86
030199000	Coconino Accommodation District	\$0.00	\$0.00		0.00
080214000	Colorado City Unified District	\$351,980.89	\$3,339,658.69	\$96,283.21	3,787,922.79
080502000	Colorado River Union High School District	\$171,922.56	\$1,166,684.29	\$46,242.93	1,384,849.78
010306000	Concho Elementary District	\$22,132.72	\$146,530.35	\$8,225.83	176,888.90
130317000	Congress Elementary District	\$0.00	\$0.00		0.00
100339000	Continental Elementary District	\$0.00	\$221,838.37	\$4,710.46	226,548.83
110221000	Coolidge Unified District	\$2,112,105.77	\$1,783,750.70	\$42,874.35	3,938,730.82

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
130406000	Cottonwood-Oak Creek Elementary District	\$27,263.54	\$305,649.72	\$9,180.28	342,093.54
140413000	Crane Elementary District	\$683,130.45	\$2,785,378.41	\$420,856.77	3,889,365.63
070414000	Creighton Elementary District	\$305,513.17	\$7,788,622.85	\$275,893.46	8,370,029.48
130341000	Crown King Elementary District	\$0.00	\$38,126.90	\$468.93	38,595.83
070297000	Deer Valley Unified District	\$309,650.95	\$9,833,914.82	\$220,158.61	10,363,724.38
020345000	Double Adobe Elementary District	\$63,750.66	\$8,905.72	\$17,632.50	90,288.88
020227000	Douglas Unified District	\$645,727.50	\$1,802,457.39	\$415,018.58	2,863,203.47
060202000	Duncan Unified District	\$57,587.47	\$1,181,851.05	\$17,345.28	1,256,783.80
070289000	Dysart Unified District	\$243,145.78	\$5,618,195.30	\$143,103.29	6,004,444.37
060345000	Eagle Elementary District	\$0.00	\$0.00		0.00
020412000	Elfrida Elementary District	\$44,478.95	\$178,959.40	\$14,784.55	238,222.90
110411000	Eloy Elementary District	\$23,641.21	\$228,857.97	\$30,699.08	283,198.26
100337000	Empire Elementary District	\$0.00	\$0.00		0.00
030201000	Flagstaff Unified District	\$807,152.48	\$5,673,429.41	\$288,970.55	6,769,552.44
110201000	Florence Unified School District	\$350,567.61	\$1,154,364.57	\$34,044.46	1,538,976.64
100208000	Flowing Wells Unified District	\$197,383.54	\$2,842,188.01	\$63,533.45	3,103,105.00
020381000	Forrest Elementary District	\$0.00	\$0.00		0.00
070298000	Fountain Hills Unified District	\$513.03	\$31,450.22	\$7,578.29	39,541.54
070445000	Fowler Elementary District	\$9,354.59	\$627,136.61	\$13,133.88	649,625.08
030206000	Fredonia-Moccasin Unified District	\$72,782.51	\$2,191.62	\$19,181.32	94,155.45
020100000	Ft Huachuca Accommodation District	\$0.00	\$4,244.97		4,244.97
050207000	Ft Thomas Unified District	\$300,734.36	\$86,748.36	\$10,216.32	397,699.04
140432000	Gadsden Elementary District	\$328,114.59	\$1,219,779.64	\$81,522.07	1,629,416.30
010220000	Ganado Unified District	\$214,021.69	\$7,041,057.05	\$193,921.67	7,449,000.41
070224000	Gila Bend Unified District	\$115,976.88	\$1,411,731.69	\$29,618.49	1,557,327.06
070241000	Gilbert Unified District	\$264,129.28	\$3,242,752.00	\$132,081.63	3,638,962.91
070440000	Glendale Elementary District	\$31,738.70	\$3,321,369.62	\$61,995.35	3,415,103.67

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
070505000	Glendale Union High School District	\$1,069,763.71	\$2,596,962.99	\$63,269.55	3,729,996.25
040201000	Globe Unified District	\$249,428.37	\$2,293,995.52	\$291,327.89	2,834,751.78
050199000	Graham County Special Services	\$51,587.34	\$1,294,550.17	\$42,642.59	1,388,780.10
030204000	Grand Canyon Unified District	\$7,942.35	\$33,290.62	\$3,072.77	44,305.74
060100000	Greenlee Alternative School District	\$0.00	\$378.26		378.26
060199000	Greenlee County Accommodation District	\$0.00	\$0.00		0.00
080403000	Hackberry School District	\$0.00	\$0.00		0.00
040241000	Hayden-Winkelman Unified District	\$37,314.80	\$1,800,427.86	\$32,703.77	1,870,446.43
090206000	Heber-Overgaard Unified District	\$22,820.91	\$705,863.41	\$6,420.81	735,105.13
070260000	Higley Unified District	\$27,481.75	\$108,202.15	\$14,797.39	150,481.29
130335000	Hillside Elementary District	\$2,395.24	\$39,820.40	\$1,080.76	43,296.40
090203000	Holbrook Unified District	\$220,295.39	\$3,699,906.03	\$72,564.30	3,992,765.72
30222000	Humboldt Unified District	\$192,928.33	\$3,123,495.48	\$50,551.49	3,366,975.30
140416000	Hyder Elementary District	\$0.00	\$756.37		756.37
100240000	Indian Oasis-Baboquivari Unified District	\$377,119.47	\$1,001,134.68	\$54,397.93	1,432,652.08
070405000	Isaac Elementary District	\$156,241.87	\$3,136,548.51	\$51,679.47	3,344,469.85
110344000	J O Combs Elementary District	\$10,834.86	\$229,945.44	\$11,934.13	252,714.43
090202000	Joseph City Unified District	\$50,754.54	\$1,453,017.29	\$25,991.35	1,529,763.18
090227000	Kayenta Unified District	\$312,283.04	\$4,869,008.20	\$141,003.87	5,322,295.11
080404000	Kingman Elementary District	\$68,462.08	\$853,784.69	\$28,205.89	950,452.66
130323000	Kirkland Elementary District	\$6,481.92	\$405,577.69	\$8,750.91	420,810.52
050309000	Klondyke Elementary District	\$0.00	\$0.00		0.00
070428000	Kyrene Elementary District	\$62,325.92	\$1,110,549.20	\$42,426.15	1,215,301.27
080201000	Lake Havasu Unified District	\$111,780.67	\$2,124,184.55	\$72,677.06	2,308,642.28
070459000	Laveen Elementary District	\$74,654.19	\$1,508,787.64	\$23,754.84	1,607,196.67
070425000	Liberty Elementary District	\$13,042.50	\$448,194.70	\$3,532.54	464,769.74

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
070479000	Litchfield Elementary District	\$374,071.42	\$422,144.34	\$11,349.78	807,565.54
080409000	Littlefield Elementary District	\$4,319.33	\$11,325.17		15,644.50
070465000	Littleton Elementary District	\$42,488.97	\$643,956.05	\$12,494.92	698,939.94
070438000	Madison Elementary District	\$0.00	\$179,008.22	\$1,637.89	180,646.11
030310000	Maine Consolidated District	\$6,428.55	\$75,054.60	\$614.48	82,097.63
110208000	Mammoth-San Manuel Unified District	\$217,094.10	\$1,263,372.60	\$42,067.11	1,522,533.81
100206000	Marana Unified District	\$638,915.21	\$7,863,561.74	\$194,324.96	8,696,801.91
070199000	Maricopa County Regional District	\$57,844.72	\$246,617.87	\$6,732.89	311,195.48
070177000	Maricopa County Regional Special Services District	\$0.00	\$0.00		0.00
110220000	Maricopa Unified School District	\$26,720.63	\$2,098,226.37	\$33,167.65	2,158,114.65
110100000	Mary C O'Brien Accommodation District	\$192,670.00	\$191,067.24	\$48,671.13	432,408.37
130243000	Mayer Unified District	\$149,783.35	\$1,916,343.48	\$61,547.07	2,127,673.90
010323000	McNary Elementary District	\$0.00	\$6,130.76		6,130.76
020355000	McNeal Elementary District	\$59,627.97	\$2,900.17	\$14,480.77	77,008.91
070204000	Mesa Unified District	\$3,020,871.74	\$30,882,825.02	\$2,879,089.41	36,782,786.17
040240000	Miami Unified District	\$133,642.69	\$6,626,698.23	\$114,587.81	6,874,928.73
130504000	Mingus Union High School District	\$91,575.66	\$462,848.32	\$36,532.97	590,956.95
070386000	Mobile Elementary District	\$3,446.83	\$239,973.22	\$3,507.62	246,927.67
080199000	Mohave County Accommodation District	\$0.00	\$0.00		0.00
080530000	Mohave Union High School District	\$83,620.82	\$2,732,442.74	\$54,889.85	2,870,953.41
080416000	Mohave Valley Elementary District	\$5,712.35	\$255,936.62	\$9,552.29	271,201.26
140417000	Mohawk Valley Elementary District	\$4,644.01	\$319,737.93	\$5,679.20	330,061.14
060218000	Morenci Unified District	\$7,945.34	\$356,735.02	\$27,333.51	392,013.87
070375000	Morristown Elementary District	\$0.00	\$0.00		0.00
070421000	Murphy Elementary District	\$86,114.72	\$2,413,845.23	\$77,082.41	2,577,042.36
020323000	Naco Elementary District	\$2,145.00	\$171,213.40	\$2,336.32	175,694.72
070381000	Nadaburg Elementary District	\$90,300.00	\$49,713.57	\$89,523.09	229,536.66

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
090199000	Navajo County Accommodation District	\$7,250.15	\$353,549.63	\$4,957.37	365,757.15
120201000	Nogales Unified District	\$486,003.33	\$1,999,366.78	\$128,793.74	2,614,163.85
110302000	Oracle Elementary District	\$24,406.11	\$742,452.74	\$27,732.32	794,591.17
070408000	Osborn Elementary District	\$3,888.51	\$83,981.17	\$13,260.82	101,130.50
080406000	Owens-Whitney Elementary District	\$4,778.83	\$192,099.63	\$2,712.48	199,590.94
030208000	Page Unified District	\$65,475.71	\$317,502.74	\$29,368.85	412,347.30
070449000	Palo Verde Elementary District	\$7,957.92	\$294,251.24	\$6,274.84	308,484.00
070394000	Paloma Elementary District	\$6,900.92	\$467,313.81	\$2,867.96	477,082.69
020349000	Palominas Elementary District	\$55,735.85	\$1,252,817.90	\$28,234.65	1,336,788.40
070269000	Paradise Valley Unified District	\$55,889.53	\$5,295,631.56	\$183,341.44	5,534,862.53
150227000	Parker Unified School District	\$93,099.07	\$261,940.32	\$23,980.85	379,020.24
120406000	Patagonia Elementary District	\$830.98	\$0.00	\$4,554.27	5,385.25
120520000	Patagonia Union High School District	\$56,387.84	\$18,922.34		75,310.18
040210000	Payson Unified District	\$59,683.92	\$3,161,752.37	\$69,770.75	3,291,207.04
080208000	Peach Springs Unified District	\$52,854.22	\$24,748.14	\$13,963.02	91,565.38
020422000	Pearce Elementary District	\$24,432.45	\$8,315.17	\$5,067.90	37,815.52
070492000	Pendergast Elementary District	\$1,447,933.89	\$3,122,900.84	\$60,897.33	4,631,732.06
070211000	Peoria Unified District	\$330,161.37	\$10,027,826.07	\$170,605.41	10,528,592.85
070401000	Phoenix Elementary District	\$142,478.28	\$1,179,259.16	\$96,838.13	1,418,575.57
070510000	Phoenix Union High School District	\$222,450.37	\$8,645,173.51	\$294,650.79	9,162,274.67
110433000	Picacho Elementary District	\$4,571.04	\$76,063.99	\$2,044.70	82,679.73
100100000	Pima Accommodation District	\$598.50	\$66,689.05	\$756.17	68,043.72
050206000	Pima Unified District	\$35,427.40	\$1,463,639.51	\$73,617.40	1,572,684.31
110199000	Pinal County Special Education Program	\$0.00	\$0.00		0.00
040312000	Pine Strawberry Elementary District	\$1,184.47	\$343,450.53	\$7,148.00	351,783.00
090204000	Pinon Unified District	\$160,228.62	\$10,366,874.51	\$153,627.77	10,680,730.90

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
020464000	Pomerene Elementary District	\$6,768.71	\$409,713.63	\$4,890.34	421,372.68
130201000	Prescott Unified District	\$150,930.69	\$3,502,913.97	\$100,919.35	3,754,764.00
150404000	Quartzsite Elementary District	\$49,493.97	\$735,921.04	\$11,421.84	796,836.85
070295000	Queen Creek Unified District	\$7,253.41	\$484,586.24	\$18,177.70	510,017.35
110203000	Ray Unified District	\$486,784.16	\$1,037,498.84	\$54,957.38	1,579,240.38
010227000	Red Mesa Unified District	\$218,554.78	\$4,927,790.37	\$109,301.22	5,255,646.37
110405000	Red Rock Elementary District	\$4,735.26	\$32,340.43	\$2,477.09	39,552.78
100344000	Redington Elementary District	\$0.00	\$0.00		0.00
070402000	Riverside Elementary District	\$0.00	\$7,185.08		7,185.08
070466000	Roosevelt Elementary District	\$61,295.91	\$4,788,726.78	\$102,816.88	4,952,839.57
010210000	Round Valley Unified District	\$40,492.36	\$358,287.62	\$49,231.42	448,011.40
020366000	Rucker Elementary District	\$0.00	\$0.00		0.00
10418000	Sacaton Elementary District	\$17,199.98	\$7,949.88	\$7,268.66	32,418.52
070390000	Saddle Mountain Unified District	\$110,456.05	\$669,278.30	\$5,556.72	785,291.07
050201000	Safford Unified District	\$18,695.16	\$705,894.89	\$42,113.38	766,703.43
100230000	Sahuarita Unified District	\$93,676.51	\$1,499,936.03	\$29,804.14	1,623,416.68
150430000	Salome Consolidated Elementary District	\$56,861.72	\$659,124.36	\$16,331.28	732,317.36
040220000	San Carlos Unified District	\$86,032.05	\$107,167.91	\$39,823.31	233,023.27
100335000	San Fernando Elementary District	\$0.00	\$2,629.62	\$135.82	2,765.44
020218000	San Simon Unified District	\$33,305.34	\$363,469.26	\$7,278.70	404,053.30
010218000	Sanders Unified District	\$122,566.00	\$2,753,686.92	\$61,604.67	2,937,857.59
120328000	Santa Cruz Elementary District	\$71,690.44	\$1,958,686.57	\$34,853.33	2,065,230.34
120235000	Santa Cruz Valley Unified District	\$0.00	\$1,301,948.90	\$25,463.22	1,327,412.12
110540000	Santa Cruz Valley Union High School District	\$2,927.12	\$83,022.67	\$4,010.49	89,960.28
999999000	School Facilities Board	\$0.00	\$0.00		0.00
070248000	Scottsdale Unified District	\$3,250,871.75	\$9,226,944.35	\$395,519.95	12,873,336.05

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
130209000	Sedona-Oak Creek Joint Unified District	\$107,474.21	\$1,925,632.38	\$31,780.07	2,064,886.66
130240000	Seligman Unified District	\$43,865.60	\$1,178,886.23	\$16,416.04	1,239,167.87
070371000	Sentinel Elementary District	\$0.00	\$646.50		646.50
090210000	Show Low Unified District	\$197,004.40	\$1,634,705.93	\$33,507.14	1,865,217.47
020268000	Sierra Vista Unified District	\$358,969.78	\$7,524,869.30	\$426,464.99	8,310,304.07
130315000	Skull Valley Elementary District	\$5,391.07	\$4,819.87	\$415.84	10,626.78
090205000	Snowflake Unified District	\$82,235.07	\$7,277,326.85	\$122,254.84	7,481,816.76
050305000	Solomon Elementary District	\$12,012.77	\$434,330.44	\$6,381.52	452,724.73
140411000	Somerton Elementary District	\$74,380.39	\$1,927,429.72	\$16,223.85	2,018,033.96
120425000	Sonoita Elementary District	\$75,004.00	\$1,523,262.66	\$30,500.31	1,628,766.97
020221000	St David Unified District	\$110,875.74	\$83,670.15	\$49,263.32	243,809.21
10201000	St Johns Unified District	\$54,754.72	\$2,681,428.74	\$131,447.38	2,867,630.84
110424000	Stanfield Elementary District	\$208.09	\$31,126.54	\$5,088.25	36,422.88
100212000	Sunnyside Unified District	\$327,458.89	\$8,269,315.33	\$199,225.31	8,795,999.53
110215000	Superior Unified District	\$29,330.48	\$590,480.18	\$19,218.83	639,029.49
100213000	Tanque Verde Unified District	\$22,137.66	\$1,014,431.97	\$21,427.15	1,057,996.78
070403000	Tempe Elementary District	\$212,077.45	\$7,894,341.39	\$143,482.32	8,249,901.16
070513000	Tempe Union High School District	\$45,820.00	\$1,928,496.26	\$47,248.64	2,021,564.90
050204000	Thatcher Unified District	\$25,933.21	\$1,484,553.56	\$35,547.52	1,546,034.29
070417000	Tolleson Elementary District	\$439,087.70	\$340,864.61	\$4,782.17	784,734.48
070514000	Tolleson Union High School District	\$558,334.05	\$1,333,373.48	\$29,278.51	1,920,986.04
110422000	Toltec Elementary District	\$18,277.00	\$170,747.17	\$3,800.28	192,824.45
020201000	Tombstone Unified District	\$330,898.87	\$1,196,547.51	\$38,435.96	1,565,882.34
040333000	Tonto Basin Elementary District	\$8,997.35	\$316,520.60	\$8,878.82	334,396.77
080412000	Topock Elementary District	\$27,962.31	\$484,937.19	\$4,746.77	517,646.27

Deficiencies Correction Fund
FY 2003 Expenditures
(Not including Qwest Expenditures)

CTD	District	DC Disbursements to District Accounts	DC Disbursements to Vendors	PM Fees	Total
030215000	Tuba City Unified District	\$170,445.66	\$1,722,035.84	\$63,479.51	1,955,961.01
100201000	Tucson Unified District	\$6,267,777.55	\$22,919,527.09	\$915,683.07	30,102,987.71
070462000	Union Elementary District	\$3,996.50	\$58,421.41	\$798.05	63,215.96
100220000	Vail Unified District	\$106,346.23	\$720,122.91	\$14,405.74	840,874.88
080422000	Valentine Elementary District	\$6,929.50	\$343,510.97	\$5,244.09	355,684.56
020522000	Valley Union High School District	\$6,424.55	\$185,602.57	\$2,938.03	194,965.15
010309000	Vernon Elementary District	\$0.00	\$346.37		346.37
130307000	Walnut Grove Elementary District	\$0.00	\$0.00		0.00
070406000	Washington Elementary District	\$367,474.02	\$3,855,658.40	\$2,890,224.46	7,113,356.88
140424000	Wellton Elementary District	\$2,132.20	\$94,763.61	\$5,627.03	102,522.84
150419000	Wenden Elementary District	\$37,769.33	\$497,422.90	\$8,007.16	543,199.39
090220000	Whiteriver Unified District	\$709,541.00	\$240,684.72		950,225.72
070209000	Wickenburg Unified District	\$16,090.00	\$259,138.14	\$6,363.91	281,592.05
020213000	Willcox Unified District	\$17,855.21	\$929,030.39	\$14,464.03	961,349.63
030202000	Williams Unified District	\$147,100.55	\$519,768.02	\$58,483.99	725,352.56
130302000	Williamson Valley Elementary District	\$0.00	\$0.00		0.00
070407000	Wilson Elementary District	\$6,632.11	\$265,609.59	\$1,855.15	274,096.85
010208000	Window Rock Unified District	\$251,305.80	\$4,368,570.06	\$191,245.10	4,811,120.96
090201000	Winslow Unified District	\$63,290.76	\$5,249,773.00	\$165,816.65	5,478,880.41
130352000	Yarnell Elementary District	\$62,006.34	\$156,503.64	\$22,951.20	241,461.18
130199000	Yavapai Accommodation District	\$0.00	\$0.00		0.00
040305000	Young Elementary District	\$71,178.12	\$2,298,689.25	\$56,434.28	2,426,301.65
080413000	Yucca Elementary District	\$7,295.88	\$331,624.46	\$6,053.50	344,973.84
140199000	Yuma County Accommodation District	\$0.00	\$1,363.54		1,363.54
140401000	Yuma Elementary District	\$474,636.96	\$2,277,822.58	\$84,982.35	2,837,441.89
140570000	Yuma Union High School District	\$898,197.27	\$4,658,626.84	\$206,709.79	5,763,533.90
Total		\$42,287,543.67	\$398,707,615.87	\$18,113,659.20	459,108,818.73

APPENDIX B

**DEFICIENCIES CORRECTION FUND
(Qwest Expenditures Only)**

FY 2002-2003

**Qwest Expenditures by District
FY 2003**

District	FY 03 Expenditures
Agua Fria UHSD	\$365,940.04
Aguila ED	\$91,485.01
Ajo USD	\$91,485.01
Alhambra ESD	\$1,555,245.18
Alpine ESD	\$91,485.01
Alter Valley ESD	\$365,940.04
Amphitheater USD	\$2,104,155.24
Antelope UHSD	\$91,485.01
Apache ESD	\$91,485.01
Apache Junction USD	\$823,365.09
Arlington ESD	\$91,485.01
Ash Creek ESD	\$91,485.01
Ash Fork Joint USD	\$365,940.04
Avondale ESD	\$548,910.06
Bagdad USD	\$182,970.02
Balsz ESD	\$457,425.05
Beaver Creek ESD	\$91,485.01
Benson USD	\$274,455.03
Bicentennial UHSD	\$91,485.01
Bisbee USD	\$365,940.04
Blue ESD	\$91,485.01
Blue Ridge USD	\$548,910.06
Bonita ESD	\$91,485.01
Bouse ESD	\$91,485.01
Bowie USD	\$274,455.03
Buckeye ESD	\$91,485.01
Buckeye UHSD	\$182,970.02
Bullhead City ESD	\$731,880.08
Camp Verde USD	\$274,455.03
Canon ESD	\$91,485.01
Cartwright ESD	\$2,104,155.24
Casa Grande ESD	\$1,006,335.11
Casa Grande UHSD	\$182,970.02
Catalina Foothills USD	\$914,850.10
Cave Creek USD	\$640,395.07
Cedar USD	\$182,970.02
Chandler USD	\$2,470,095.28
Chevelon Butte SD	\$182,970.02
Chinle USD	\$731,880.08
Chino Valley USD	\$457,425.05
Clarkdale-Jerome	\$91,485.01
Clifton USD	\$274,455.03
Cochise ESD	\$91,485.01
Colorado City USD	\$182,970.02
Colorado River UHSD	\$274,455.03
Concho ESD	\$182,970.02

**Qwest Expenditures by District
FY 2003**

District	FY 03 Expenditures
Congress ESD	\$91,485.01
Continental ESD	\$91,485.01
Coolidge USD	\$640,395.07
Cottonwood-Oak Creek SD	\$457,425.05
Crane ESD	\$731,880.08
Creighton ESD	\$914,850.10
Crown King ESD	\$91,485.01
Deer Valley USD	\$2,836,035.32
Double Adobe ESD	\$91,485.01
Douglas USD	\$914,850.10
Duncan USD	\$365,940.04
Dysart USD	\$823,365.09
Elfrida ESD	\$91,485.01
Eloy ESD	\$457,425.05
Flagstaff USD	\$2,012,670.23
Florence USD	\$548,910.06
Flowing Wells USD	\$1,006,335.11
Fort Huachuca Accom	\$365,940.04
Fort Thomas USD	\$182,970.02
Fountain Hills USD	\$457,425.05
Fowler ESD	\$548,910.06
Fredonia-Moccasin USD	\$274,455.03
Gadsden ESD	\$457,425.05
Ganado USD	\$548,910.06
Gila Bend USD	\$182,970.02
Gilbert USD	\$2,927,520.33
Glendale ESD	\$1,463,760.17
Glendale UHSD	\$914,850.10
Globe USD	\$457,425.05
Grand Canyon USD	\$182,970.02
Greenlee Alternative District	\$91,485.01
Hackberry SD	\$91,485.01
Hayden-Winkelman USD	\$365,940.04
Heber-Overguard USD	\$274,455.03
Higley USD	\$457,425.05
Hillside ESD	\$91,485.01
Holbrook USD	\$640,395.07
Humbolt USD	\$823,365.09
Hyder ESD	\$91,485.01
Indian Oasis-Baboquivari USD	\$457,425.05
Isaac ESD	\$1,097,820.12
J O Combs ESD	\$91,485.01
Joseph City USD	\$182,970.02
Kayenta USD	\$457,425.05
Kingman USD	\$1,097,820.12
Kirkland ESD	\$91,485.01

**Qwest Expenditures by District
FY 2003**

District	FY 03 Expenditures
Kyrene ESD	\$2,195,640.25
Lake Havasu USD	\$914,850.10
Laveen ESD	\$274,455.03
Liberty ESD	\$274,455.03
Littlefield USD	\$731,880.08
Littleton ESD	\$274,455.03
Madison ESD	\$731,880.08
Maine Consolidated District	\$91,485.01
Mammoth-San Manuel USD	\$457,425.05
Marana USD	\$1,555,245.18
Maricopa County Regional SD	\$914,850.10
Maricopa USD	\$365,940.04
Mayer USD	\$182,970.02
McNary ESD	\$91,485.01
Mcneal ESD	\$91,485.01
Mesa USD	\$8,782,561.00
Miami USD	\$365,940.04
Mingus Union HSD	\$91,485.01
Mobile ESD	\$91,485.01
Mohawk Valley ESD	\$548,910.06
Morenci USD	\$274,455.03
Morristown ESD	\$91,485.01
Murphy ESD	\$457,425.05
Naco ESD	\$91,485.01
Nadaburg ESD	\$91,485.01
Nogales USD	\$1,189,305.14
Oracle ESD	\$274,455.03
Osborn ESD	\$640,395.07
Owens - Whitney ESD	\$91,485.01
Page USD	\$365,940.04
Palo Verde ESD	\$91,485.01
Paloma ESD	\$182,970.02
Palominas ESD	\$365,940.04
Pardadise Valley USD	\$4,116,825.47
Parker USD	\$640,395.07
Patagonia ESD	\$182,970.02
Patagonia UHSD	\$91,485.01
Payson USD	\$640,395.07
Peach Springs USD	\$182,970.02
Pearce ESD	\$91,485.01
Pendergast ESD	\$914,850.10
Peoria USD	\$3,293,460.37
Phoenix ESD	\$1,829,700.21
Phoenix UHSD	\$1,189,305.14
Picacho ESD	\$91,485.01
Pima Accommodation SD	\$91,485.01

**Qwest Expenditures by District
FY 2003**

District	FY 03 Expenditures
Pima USD	\$91,485.01
Pine Strawberry ESD	\$91,485.01
Pinon USD	\$365,940.04
Pomerene ESD	\$91,485.01
Prescott USD	\$914,850.10
Quartzsite ESD	\$182,970.02
Queen Creek USD	\$457,425.05
Rainbow Accommodation SD	\$91,485.01
Ray USD	\$274,455.03
Red Mesa USD	\$457,425.05
Red Rock ESD	\$91,485.01
Riverside ESD	\$91,485.01
Roosevelt ESD	\$1,921,185.22
Round Valley USD	\$365,940.04
Rusth Fisher ESD	\$91,485.01
Sacaton ESD	\$91,485.01
Safford USD	\$640,395.07
Sahuarita USD	\$548,910.06
Salome Consolidated ESD	\$91,485.01
San Carlos USD	\$457,425.05
San Fernando ESD	\$91,485.01
San Simon USD	\$91,485.01
Sanders USD	\$274,455.03
Santa Cruz ESD	\$91,485.01
Santa Cruz Valley UHSD	\$91,485.01
Santa Cruz Valley USD	\$457,425.05
Scottsdale USD	\$3,201,975.36
Sedona-Oak Creek USD	\$365,940.04
Seligman USD	\$91,485.01
Sentinel ESD	\$91,485.01
Show Low USD	\$640,395.07
Sierra Vista USD	\$1,097,820.12
Skull Valley ESD	\$91,485.01
Snowflake USD	\$823,365.09
Solomon ESD	\$91,485.01
Somerton ESD	\$457,425.05
Sonoita ESD	\$182,970.02
St David USD	\$274,455.03
St Johns USD	\$365,940.04
Stanfield ESD	\$91,485.01
Sunnyside USD	\$1,921,185.22
Superior USD	\$274,455.03
Tanque Verde USD	\$365,940.04
Tempe ESD	\$2,104,155.24
Tempe UHSD	\$731,880.08
Thatcher USD	\$457,425.05

**Qwest Expenditures by District
FY 2003**

District	FY 03 Expenditures
Tolleson ESD	\$365,940.04
Tolleson UHSD	\$182,970.02
Toltec ESD	\$91,485.01
Tombstone USD	\$457,425.05
Tonto Basin EI	\$91,485.01
Topock ESD	\$91,485.01
Tuba City USD	\$640,395.07
Tucson USD	\$10,337,806.18
Union ESD	\$91,485.01
Vail USD	\$731,880.08
Valentine ESD	\$91,485.01
Valley UHSD	\$91,485.01
Vernon ESD	\$91,485.01
Washington ESD	\$3,019,005.34
Wellton ESD	\$91,485.01
Wenden ESD	\$91,485.01
Whiteriver USD	\$457,425.05
Wickenburg USD	\$548,910.06
Willcox USD	\$365,940.04
Williams USD	\$182,970.02
Wilson ESD	\$182,970.02
Window Rock USD	\$457,425.05
Winslow USD	\$457,425.05
Yarnell ESD	\$91,485.01
Yavapai Accommodation SD	\$91,485.01
Young ESD	\$91,485.01
Yucca ED	\$182,970.02
Yuma County Accomodation District	\$91,485.01
Yuma ESD	\$1,646,730.19
Yuma UHSD	\$548,910.06
Total	\$128,993,864.68

APPENDIX C
BUILDING RENEWAL FUND
FY 2002-2003

FY 03 Annual Building Renewal Report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
Apache County					
010307000	Alpine Elementary District	\$45,084	\$0	\$0	\$45,084
010224000	Chinle Unified District	\$1,870,547	\$204,676		\$2,075,223
010306000	Concho Elementary District	\$20,355	\$1,802	\$2,068	\$20,089
010220000	Ganado Unified District	\$923,674	\$76,967	\$0	\$1,000,640
010323000	McNary Elementary District	\$255,191	\$0	\$74,038	\$181,154
010227000	Red Mesa Unified District	\$1,187,966	\$90,943		\$1,278,909
010210000	Round Valley Unified District	\$633,276	\$151,737	\$489,615	\$295,398
010218000	Sanders Unified District	\$420,822	\$42,765	\$176,136	\$287,450
010201000	St Johns Unified District	\$818,703	\$100,206	\$137,146	\$781,763
010309000	Vernon Elementary District	\$36,155	\$6,629	\$0	\$42,784
010208000	Window Rock Unified District	\$3,650,611	\$314,853	\$361,610	\$3,603,854
Subtotal Apache County		\$9,862,383	\$990,578	\$1,240,614	\$9,612,347
Cochise County					
020342000	Apache Elementary District	\$10,449	\$1,290	\$0	\$11,739
020453000	Ash Creek Elementary District	\$19,909	\$5,931	\$9,547	\$16,294
020209000	Benson Unified District	\$699,703	\$86,383	\$32,547	\$753,539
020202000	Bisbee Unified District	\$775,353	\$203,382	\$372,634	\$606,101
020214000	Bowie Unified District	\$160,943	\$48,079		\$209,022
020326000	Cochise Elementary District	(\$69,134)	\$17,459		(\$51,675)
020345000	Double Adobe Elementary District	\$95,844	\$11,357	\$0	\$107,201
020227000	Douglas Unified District	\$3,167,527	\$380,940	\$590,212	\$2,958,255
020412000	Elfrida Elementary District	\$67,765	\$12,679	\$21,241	\$59,203
020381000	Forrest Elementary District	\$0	\$0	\$0	\$0
020100000	Ft Huachuca Accommodation District	\$0	\$0	\$0	\$0
020355000	McNeal Elementary District	\$58,836	\$0	\$0	\$58,836

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
020323000	Naco Elementary District	\$164,087	\$2,139	\$0	\$166,226
020349000	Palominas Elementary District	\$102,386	\$28,213	\$87,997	\$42,602
020422000	Pearce Elementary District	\$106,110	\$13,551	\$28,482	\$91,179
020464000	Pomerene Elementary District	\$38,410	\$6,510	\$14,534	\$30,386
020366000	Rucker Elementary District	\$0	\$0	\$0	\$0
020218000	San Simon Unified District	\$100,659	\$33,025	\$23,019	\$110,665
020268000	Sierra Vista Unified District	\$2,373,173	\$267,895	\$768,104	\$1,872,964
020221000	St David Unified District	\$482,855	\$31,463	\$0	\$514,319
020201000	Tombstone Unified District	\$696,414	\$43,285	\$258,487	\$481,213
020522000	Valley Union High School District	\$118,663	\$32,369	\$9,882	\$141,150
020213000	Willcox Unified District	\$700,210	\$132,967	\$230,912	\$602,265
Subtotal Cochise County		\$9,870,162	\$1,358,919	\$2,447,596	\$8,781,485

Coconino County

030305000	Chevelon Butte School District	\$0	\$0	\$0	\$0
030201000	Flagstaff Unified District	\$3,393,066	\$829,012	\$1,110,135	\$3,111,942
030206000	Fredonia-Moccasin Unified District	\$51,178	\$42,198	\$31,065	\$62,311
030204000	Grand Canyon Unified District	\$70,917	\$38,133	\$25,051	\$83,999
030310000	Maine Consolidated District	\$73,396	\$8,008	\$13,965	\$67,440
030208000	Page Unified District	\$1,446,108	\$259,983	\$226,533	\$1,479,558
030215000	Tuba City Unified District	\$965,980	\$280,269		\$1,246,249
030202000	Williams Unified District	\$195,087	\$52,986	\$17,210	\$230,863
Subtotal Coconino County		\$6,195,732	\$1,510,588	\$1,423,959	\$6,282,361

Gila County

040201000	Globe Unified District	\$1,157,007	\$226,318	\$150,283	\$1,233,042
040241000	Hayden-Winkelman Unified District	\$708,328	\$89,738	\$349,548	\$448,518
040240000	Miami Unified District	\$1,252,410	\$109,755	\$428,052	\$934,112
040210000	Payson Unified District	\$741,646	\$136,448	\$302,608	\$575,485
040312000	Pine Strawberry Elementary District	\$23,991	\$9,146	\$10,452	\$22,685

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
040220000	San Carlos Unified District	\$1,050,397	\$70,722	\$0	\$1,121,118
040333000	Tonto Basin Elementary District	(\$582)	\$5,001	\$5,122	(\$703)
040305000	Young Elementary District	\$73,303	\$4,098	\$0	\$77,400
Subtotal Gila County		\$5,006,498	\$651,225	\$1,246,066	\$4,411,658

Graham County

050316000	Bonita Elementary District	\$27,637	\$11,744	\$36,906	\$2,476
050207000	Ft Thomas Unified District	\$421,055	\$29,988	\$31,451	\$419,593
050199000	Graham County Special Services	\$163,332	\$1,519	\$2,936	\$161,915
050309000	Klondyke Elementary District	\$0	\$0	\$0	\$0
050206000	Pima Unified District	\$365,814	\$44,044	\$48,567	\$361,291
050201000	Safford Unified District	(\$140,940)	\$139,184		(\$1,756)
050305000	Solomon Elementary District	\$266,186	\$33,625	\$34,730	\$265,081
050204000	Thatcher Unified District	\$237,608	\$47,115	\$15,119	\$269,604
Subtotal Graham County		\$1,340,692	\$307,219	\$169,709	\$1,478,203

Greenlee County

060322000	Blue Elementary District	\$2,883	\$392	\$0	\$3,274
060203000	Clifton Unified District	\$348,463	\$43,556		\$392,019
060202000	Duncan Unified District	\$536,550	\$63,553	\$34,147	\$565,956
060345000	Eagle Elementary District	\$0	\$0	\$0	\$0
060100000	Greenlee Alternative School District	\$0	\$29	\$0	\$29
060199000	Greenlee County Accommodation District	\$0	\$0	\$0	\$0
060218000	Morenci Unified District	\$349,631	\$95,388	\$227,036	\$217,984
Subtotal Greenlee County		\$1,237,527	\$202,917	\$261,182	\$1,179,262

La Paz County

150576000	Bicentennial Union High School District	\$273,159	\$25,871		\$299,030
150426000	Bouse Elementary District	\$91,506	\$0	\$270	\$91,236
150227000	Parker Unified School District	\$585,060	\$256,491	\$612,301	\$229,250

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
150404000	Quartzsite Elementary District	\$106,081	\$28,441	\$16,257	\$118,265
150430000	Salome Consolidated Elementary District	\$8,288	\$2,820	\$8,680	\$2,428
150419000	Wenden Elementary District	\$77,637	\$19,999	\$6,407	\$91,229
Subtotal La Paz County		\$1,141,732	\$333,621	\$643,916	\$831,437

Maricopa County

070516000	Agua Fria Union High School District	\$549,830	\$163,071	\$191,283	\$521,618
070363000	Aguila Elementary District	\$42,593	\$1,034	\$0	\$43,626
070468000	Alhambra Elementary District	\$1,527,043	\$280,333	\$227,073	\$1,580,304
070447000	Arlington Elementary District	\$145,121	\$0	\$5,142	\$139,979
070444000	Avondale Elementary District	\$244,837	\$80,170	\$110,039	\$214,967
070431000	Balsz Elementary District	\$207,121	\$68,689	\$21,315	\$254,495
070433000	Buckeye Elementary District	\$421,703	\$26,214	\$0	\$447,918
070501000	Buckeye Union High School District	\$831,276	\$33,015	\$82,111	\$782,180
070483000	Cartwright Elementary District	\$2,445,046	\$464,315	\$1,319,100	\$1,590,261
070293000	Cave Creek Unified District	\$330,664	\$94,520	\$142,363	\$282,821
070280000	Chandler Unified District	\$336,174	\$621,726	\$658,120	\$299,780
070414000	Creighton Elementary District	\$1,082,961	\$244,880	\$340,137	\$987,704
070297000	Deer Valley Unified District	\$1,857,298	\$733,935	\$970,646	\$1,620,587
070289000	Dysart Unified District	\$309,443	\$205,515	\$0	\$514,957
070298000	Fountain Hills Unified District	\$178,791	\$55,495	\$76,147	\$158,139
070445000	Fowler Elementary District	\$186,634	\$36,888	\$128,462	\$95,060
070224000	Gila Bend Unified District	\$409,860	\$60,006	\$0	\$469,867
070241000	Gilbert Unified District	\$2,063,114	\$610,364	\$106,984	\$2,566,494
070440000	Glendale Elementary District	\$1,334,230	\$341,047	\$340,991	\$1,334,287
070505000	Glendale Union High School District	\$1,172,383	\$1,097,003	\$1,573,400	\$695,986
070260000	Higley Unified District	\$12,867	\$7,550	\$3,675	\$16,742
070405000	Isaac Elementary District	\$1,463,406	\$226,513	\$917,768	\$772,151
070428000	Kyrene Elementary District	\$695,236	\$455,433	\$517,968	\$632,701

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
070459000	Laveen Elementary District	\$406,462	\$49,144	\$12,616	\$442,991
070425000	Liberty Elementary District	\$7,912	\$36,897	\$41,946	\$2,863
070479000	Litchfield Elementary District	\$419,128	\$106,193	\$255,775	\$269,547
070465000	Littleton Elementary District	\$98,727	\$50,888	\$20,679	\$128,936
070438000	Madison Elementary District	(\$7,222)	\$254,231	\$254,231	(\$7,221)
070199000	Maricopa County Regional District	\$195,625	\$49,821	\$24,885	\$220,561
070177000	Maricopa County Regional Special Services District	\$0	\$0	\$0	\$0
070204000	Mesa Unified District	\$6,877,103	\$3,551,772	\$2,129,289	\$8,299,586
070386000	Mobile Elementary District	\$89,487	\$13,111	\$44,095	\$58,502
070375000	Morristown Elementary District	\$90,507	\$11,167	\$33,108	\$68,567
070421000	Murphy Elementary District	\$252,493	\$110,444	\$246,820	\$116,117
070381000	Nadaburg Elementary District	\$129,451	\$0	\$19,994	\$109,457
070408000	Osborn Elementary District	\$493,747	\$111,980	\$222,731	\$382,997
070449000	Palo Verde Elementary District	\$62,414	\$7,843	\$12,894	\$57,363
070394000	Paloma Elementary District	\$59,082	\$7,247	\$17,225	\$49,104
070269000	Paradise Valley Unified District	\$5,184,992	\$1,133,468	\$756,219	\$5,562,240
070492000	Pendergast Elementary District	\$26,960	\$191,903	\$48,186	\$170,677
070211000	Peoria Unified District	\$6,381,620	\$934,939	\$693,499	\$6,623,060
070401000	Phoenix Elementary District	\$1,272,492	\$303,033	\$261,346	\$1,314,180
070510000	Phoenix Union High School District	\$2,705,608	\$1,560,458	\$1,001,674	\$3,264,392
070295000	Queen Creek Unified District	(\$6,079)	\$64,196	\$52,179	\$5,938
070402000	Riverside Elementary District	\$236,601	\$17,805	\$258,489	(\$4,083)
070466000	Roosevelt Elementary District	\$3,297,391	\$492,438	\$812,172	\$2,977,657
070390000	Saddle Mountain Unified District	\$12,586	\$22,601	\$6,431	\$28,755
070248000	Scottsdale Unified District	\$8,722,992	\$1,235,122	\$2,208,393	\$7,749,721
070371000	Sentinel Elementary District	\$96,951	\$0	\$18,198	\$78,752
070403000	Tempe Elementary District	\$2,949,141	\$736,824	\$935,731	\$2,750,234
070513000	Tempe Union High School District	\$3,828,307	\$876,430	\$837,151	\$3,867,586
070417000	Tolleson Elementary District	\$129,559	\$27,627	\$48,355	\$108,831

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
070514000	Tolleson Union High School District	\$303,989	\$154,920	\$221,079	\$237,831
070462000	Union Elementary District	\$72,019	\$0	\$0	\$72,019
070406000	Washington Elementary District	\$5,295,379	\$1,240,647	\$558,230	\$5,977,797
070209000	Wickenburg Unified District	\$717,838	\$124,992	\$40,404	\$802,426
070407000	Wilson Elementary District	\$297,923	\$88,111	\$81,422	\$304,612
Subtotal Maricopa County		\$68,548,820	\$19,473,970	\$19,908,170	\$68,114,620

Mohave County

080415000	Bullhead City Elementary District	\$716,360	\$102,515	\$620,394	\$198,482
080214000	Colorado City Unified District	\$130,648	\$8,220	\$31,595	\$107,273
080502000	Colorado River Union High School District	\$209,093	\$92,242	\$156,929	\$144,406
080403000	Hackberry School District	\$5,750	\$0	\$0	\$5,750
080404000	Kingman Unified District	\$1,491,951	\$441,786	\$515,947	\$1,417,790
080201000	Lake Havasu Unified District	\$1,015,505	\$199,842	\$316,951	\$898,396
080409000	Littlefield Elementary District	\$67,782	\$10,876	\$2,000	\$76,658
080199000	Mohave County Accommodation District	\$0	\$0	\$0	\$0
080416000	Mohave Valley Elementary District	\$327,747	\$47,532	\$13,440	\$361,839
080406000	Owens-Whitney Elementary District	\$91,123	\$11,561		\$102,684
080208000	Peach Springs Unified District	\$217,356	\$27,508	\$50,525	\$194,339
080412000	Topock Elementary District	\$11,908	\$2,958	\$3,121	\$11,745
080422000	Valentine Elementary District	\$9,720	\$2,104	\$0	\$11,825
080413000	Yucca Elementary District	\$19,621	\$4,821	\$880	\$23,561
Subtotal Mohave County		\$4,314,565	\$951,967	\$1,711,782	\$3,554,750

Navajo County

090232000	Blue Ridge Unified District	\$161,988	\$186,694	\$133,831	\$214,851
090225000	Cedar Unified District	\$304,060	\$44,052	\$187,788	\$160,324
090206000	Heber-Overgaard Unified District	\$94,232	\$35,265	\$23,910	\$105,588

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
090203000	Holbrook Unified District	\$1,348,124	\$175,062	\$325,688	\$1,197,498
090202000	Joseph City Unified District	\$456,096	\$107,697	\$120,392	\$443,401
090227000	Kayenta Unified District	\$587,116	\$174,938	\$28,183	\$733,871
090199000	Navajo County Accommodation District	\$5,402	\$1,352	\$0	\$6,754
090204000	Pinon Unified District	(\$1,506,426)	\$17,081		(\$1,489,344)
090210000	Show Low Unified District	\$572,708	\$149,193	\$258,744	\$463,157
090205000	Snowflake Unified District	\$1,263,255	\$144,768	\$349,284	\$1,058,739
090220000	Whiteriver Unified District	\$1,060,152	\$120,094	\$973,445	\$206,801
090201000	Winslow Unified District	\$1,042,827	\$152,995	\$895,519	\$300,304
Subtotal Navajo County		\$5,389,534	\$1,309,192	\$3,296,784	\$3,401,943

Pima County

100215000	Ajo Unified District	\$561,984	\$78,853		\$640,838
100351000	Altar Valley Elementary District	\$70,107	\$32,465	\$92,560	\$10,012
100210000	Amphitheater Unified District	\$2,901,418	\$941,261	\$1,871,614	\$1,971,065
100216000	Catalina Foothills Unified District	\$98,090	\$137,169	\$56,302	\$178,957
100339000	Continental Elementary District	\$69,378	\$12,379	\$0	\$81,757
100337000	Empire Elementary District	\$0	\$0	\$0	\$0
100208000	Flowing Wells Unified District	\$1,736,223	\$369,909	\$210,619	\$1,895,514
100240000	Indian Oasis-Baboquivari Unified District	\$513,566	\$75,870	\$133,298	\$456,139
100206000	Marana Unified District	\$2,384,452	\$490,408	\$423,400	\$2,451,459
100100000	Pima Accommodation District	\$19,305	\$1,587	\$0	\$20,892
100344000	Redington Elementary District	\$0	\$0	\$0	\$0
100230000	Sahuarita Unified District	\$181,344	\$114,544	\$109,058	\$186,829
100335000	San Fernando Elementary District	\$1,387	\$431	\$0	\$1,818
100212000	Sunnyside Unified District	\$2,699,328	\$591,303	\$421,136	\$2,869,495
100213000	Tanque Verde Unified District	\$95,294	\$39,726	\$14,122	\$120,898
100201000	Tucson Unified District	(\$328,966)	\$4,136,914	\$1,997,960	\$1,809,988
100220000	Vail Unified District	\$222,007	\$60,747	\$0	\$282,754

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
Subtotal Pima County		\$11,224,917	\$7,083,564	\$5,330,068	\$12,978,413
Pinal County					
110243000	Apache Junction Unified District	\$679,484	\$150,824	\$581,041	\$249,268
110404000	Casa Grande Elementary District	\$430,408	\$193,863	\$678,961	(\$54,689)
110502000	Casa Grande Union High School District	\$123,083	\$49,847	\$24,847	\$148,083
110221000	Coolidge Unified District	\$811,467	\$175,120	\$777,033	\$209,554
110411000	Eloy Elementary District	\$241,855	\$89,794	\$14,495	\$317,153
110201000	Florence Unified School District	\$404,469	\$92,154	\$41,795	\$454,828
110344000	J O Combs Elementary District	\$62,663	\$9,420	\$8,882	\$63,201
110208000	Mammoth-San Manuel Unified District	\$1,571,120	\$210,624	\$117,145	\$1,664,599
110220000	Maricopa Unified School District	\$429,327	\$94,698	\$122,125	\$401,900
110100000	Mary C O'Brien Accommodation District	\$367,200	\$22,140	\$88,316	\$301,025
110302000	Oracle Elementary District	\$255,076	\$34,697	\$63,207	\$226,565
110433000	Picacho Elementary District	\$32,441	\$6,584	\$3,600	\$35,425
110199000	Pinal County Special Education Program	\$0	\$0	\$0	\$0
110203000	Ray Unified District	\$806,983	\$70,808	\$31,926	\$845,865
110405000	Red Rock Elementary District	\$0	\$0	\$0	\$0
110418000	Sacaton Elementary District	\$347,756	\$41,040	\$0	\$388,797
110540000	Santa Cruz Valley Union High School District	\$32,429	\$83,950	\$88,698	\$27,681
110424000	Stanfield Elementary District	\$104,179	\$37,230	\$30,658	\$110,751
110215000	Superior Unified District	\$813,018	\$101,694	\$66,872	\$847,840
110422000	Toltec Elementary District	\$109,182	\$24,427	\$28,144	\$105,465
Subtotal Pinal County		\$7,622,140	\$1,488,916	\$2,767,746	\$6,343,311
Santa Cruz County					
120201000	Nogales Unified District	\$1,020,489	\$401,292	\$298,756	\$1,123,025
120406000	Patagonia Elementary District	\$59,932	\$10,257	\$1,571	\$68,618

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
120520000	Patagonia Union High School District	\$81,615	\$0	\$0	\$81,615
120328000	Santa Cruz Elementary District	\$93,895	\$14,261	\$10,432	\$97,724
120235000	Santa Cruz Valley Unified District	\$78,168	\$77,418	\$36,587	\$118,999
120425000	Sonoita Elementary District	\$52,520	\$2,886	\$0	\$55,406
Subtotal Santa Cruz County		\$1,386,618	\$506,114	\$347,346	\$1,545,386

Yavapai County

130231000	Ash Fork Unified District	\$157,795	\$31,825	\$209,043	(\$19,423)
130220000	Bagdad Unified District	\$451,587	\$27,198	\$1,260	\$477,525
130326000	Beaver Creek Elementary District	\$49,252	\$13,383	\$40,599	\$22,037
130228000	Camp Verde Unified District	\$316,243	\$42,223	\$28,262	\$330,204
130350000	Canon Elementary District	\$71,507	\$3,424	\$30,037	\$44,894
130314000	Champie Elementary District	\$0	\$0	\$0	\$0
130251000	Chino Valley Unified District	\$156,242	\$84,958	\$109,318	\$131,882
130403000	Clarkdale-Jerome Elementary District	\$47,512	\$12,257	\$8,703	\$51,066
130317000	Congress Elementary District	\$0	\$0	\$0	\$0
130406000	Cottonwood-Oak Creek Elementary District	\$195,751	\$76,721	\$79,001	\$193,471
130341000	Crown King Elementary District	\$14,771	\$2,872	\$3,561	\$14,083
130335000	Hillside Elementary District	\$27,971	\$3,378	\$0	\$31,349
130222000	Humboldt Unified District	\$317,520	\$111,993	\$80,015	\$349,498
130323000	Kirkland Elementary District	\$16,862	\$2,992	\$10,363	\$9,491
130243000	Mayer Unified District	\$202,971	\$36,782	\$71,928	\$167,825
130504000	Mingus Union High School District	\$336,833	\$73,016	\$163,309	\$246,539
130201000	Prescott Unified District	\$408,660	\$388,783	\$637,405	\$160,038
130209000	Sedona-Oak Creek Joint Unified District	\$286,603	\$63,111	\$131,692	\$218,022
130240000	Seligman Unified District	\$357,636	\$47,944	\$20,005	\$385,575
130315000	Skull Valley Elementary District	\$65,065	\$0	\$11,265	\$53,801
130307000	Walnut Grove Elementary District	\$0	\$0	\$0	\$0

NOTE: If the Expenditures column is blank then the district has not submitted a report

CTD	District	FY 02 Balance	FY 03 Distribution	FY 03 Expenditures	FY 03 Balance
130302000	Williamson Valley Elementary District	\$0	\$0	\$0	\$0
130352000	Yarnell Elementary District	\$20,700	\$0	\$0	\$20,700
Subtotal Yavapai County		\$3,501,483	\$1,022,860	\$1,635,766	\$2,888,577
Yuma County					
140550000	Antelope Union High School District	\$334,316	\$52,978	\$20,760	\$366,534
140413000	Crane Elementary District	\$1,124,724	\$117,911	\$167,258	\$1,075,378
140432000	Gadsden Elementary District	\$298,387	\$32,837	\$0	\$331,223
140416000	Hyder Elementary District	\$302,640	\$66,506	\$223,735	\$145,411
140417000	Mohawk Valley Elementary District	\$101,423	\$15,085	\$48,231	\$68,278
140411000	Somerton Elementary District	\$133,489	\$30,747	\$30,650	\$133,586
140424000	Wellton Elementary District	\$58,895	\$31,375	\$21,419	\$68,851
140199000	Yuma County Accommodation District	\$0	\$0	\$0	\$0
140401000	Yuma Elementary District	\$1,058,562	\$380,236	\$493,609	\$945,188
140570000	Yuma Union High School District	\$909,222	\$354,775	\$596,026	\$667,972
Subtotal Yuma County		\$4,321,659	\$1,082,449	\$1,601,687	\$3,802,421
Grand Total:		\$140,964,462	\$38,274,100	\$44,032,390	\$135,206,172

NOTE: If the Expenditures column is blank then the district has not submitted a report

APPENDIX D
NEW SCHOOL FACILITIES FUND
FY 2002-2003

State of Arizona
School Facilities Board

New School Facilities Fund

CTB	County / District	SFB Disbursement	District Expenditures	Vendor Expenditures
Apache County				
010227000	Red Mesa Unified District	\$35,722		\$24,522
010309000	Vernon Elementary District	\$1,893,966	\$2,092,906	\$0
Subtotal for Apache County		\$1,929,687	\$2,092,906	\$24,522
Cochise County				
020201000	Tombstone Unified District	\$4,975	\$4,975	\$4,975
Subtotal for Cochise County		\$4,975	\$4,975	\$4,975
Coconino County				
030199000	Coconino Accommodation District	\$3,665	\$3,665	\$7,330
030310000	Maine Consolidated District	\$66,884	\$66,884	\$0
Subtotal for Coconino County		\$70,549	\$70,549	\$7,330
Gila County				
040201000	Globe Unified District	\$31,810	\$113,989	\$5,380
Subtotal for Gila County		\$31,810	\$113,989	\$5,380
Maricopa County				
070516000	Agua Fria Union High School District	\$1,046,116	\$1,118,239	\$0
070363000	Aguila Elementary District	\$7,414	\$34,888	\$0
070468000	Alhambra Elementary District	\$1,224,688	\$2,633,662	\$0
070444000	Avondale Elementary District	\$5,923,212	\$4,008,944	\$12,205
070431000	Balsz Elementary District	\$6,044,686	\$6,044,686	\$0
070433000	Buckeye Elementary District	\$6,179,183	\$6,273,280	\$5,720
070501000	Buckeye Union High School District	\$217,789	\$217,789	\$0
070483000	Cartwright Elementary District	\$7,260,853	\$7,704,956	\$0
070293000	Cave Creek Unified District	\$5,850	\$0	\$3,350

NOTE: If the District Expenditures column is blank then the district has not submitted a report.

Monday, December 15, 2003

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State of Arizona
School Facilities Board

New School Facilities Fund

CTD	County / District	SFB Disbursement	District Expenditures	Vendor Expenditures
Maricopa County				
070280000	Chandler Unified District	\$32,281,403	\$30,066,036	\$3,860
070297000	Deer Valley Unified District	\$40,077,104	\$29,885,780	\$12,847,184
070289000	Dysart Unified District	\$30,255,130	\$29,625,177	\$0
070445000	Fowler Elementary District	\$3,423,160	\$3,386,587	\$2,200
070241000	Gilbert Unified District	\$15,973,463	\$11,201,403	\$6,120
070440000	Glendale Elementary District	\$7,225,304	\$8,866,019	\$0
070260000	Higley Unified District	\$3,582,217	\$2,528,018	\$0
070405000	Isaac Elementary District	\$4,814,384	\$4,259,436	\$32,209
070459000	Laveen Elementary District	\$3,667,108	\$3,177,435	\$8,681
070479000	Litchfield Elementary District	\$4,720,337	\$10,326,331	\$0
070465000	Littleton Elementary District	\$352,023	\$921,295	\$5,400
070199000	Maricopa County Regional District	\$1,136,370	\$638,115	\$3,975
070204000	Mesa Unified District	\$2,761,380	\$2,761,380	\$0
070269000	Paradise Valley Unified District	\$2,283,156	\$2,381,886	\$0
070492000	Pendergast Elementary District	\$4,472,874	\$4,107,038	\$10,690
070211000	Peoria Unified District	\$2,953,903	\$1,236,760	\$3,900
070510000	Phoenix Union High School District	\$2,771,115	\$2,751,450	\$15,945
070295000	Queen Creek Unified District	\$4,885,222	\$4,953,345	\$0
070402000	Riverside Elementary District	\$13,830	\$0	\$13,830
070466000	Roosevelt Elementary District	\$2,633,031	\$2,307,560	\$23,508
070371000	Sentinel Elementary District	\$30,081	\$28,830	\$0
070417000	Tolleson Elementary District	\$2,150,368	\$2,150,368	\$0

NOTE: If the District Expenditures column is blank then the district has not submitted a report.

Monday, December 15, 2003

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State of Arizona
School Facilities Board

New School Facilities Fund

CTD	County / District	SFB Disbursement	District Expenditures	Vendor Expenditures
Maricopa County				
070514000	Tolleson Union High School District	\$11,946,383	\$22,838,060	\$0
070462000	Union Elementary District	\$2,000	\$2,000	\$2,000
070406000	Washington Elementary District	\$745,586	\$3,548,718	\$0
070209000	Wickenburg Unified District	\$20,843	\$20,843	\$0
Subtotal for Maricopa County		\$213,087,566	\$212,006,314	\$13,000,777
Mohave County				
080415000	Bullhead City Elementary District	\$791,121	\$1,037,085	\$0
080409000	Littlefield Elementary District	\$1,183,312	\$1,084,522	\$3,690
Subtotal for Mohave County		\$1,974,433	\$2,121,607	\$3,690
Navajo County				
090203000	Holbrook Unified District	\$1,058,345	\$490,850	\$0
090204000	Pinon Unified District	\$771,654		\$0
090205000	Snowflake Unified District	\$153,120	\$126,664	\$0
Subtotal for Navajo County		\$1,983,119	\$617,514	\$0
Pima County				
100351000	Altar Valley Elementary District	\$3,150,290	\$3,402,426	\$0
100335000	San Fernando Elementary District	\$6,450	\$0	\$6,450
100213000	Tanque Verde Unified District	\$2,915,653	\$2,915,653	\$6,700
100220000	Vail Unified District	\$7,281,194	\$7,281,694	\$12,050
Subtotal for Pima County		\$13,353,588	\$13,599,774	\$25,200
Pinal County				
110243000	Apache Junction Unified District	\$4,754,942	\$4,184,603	\$0
110404000	Casa Grande Elementary District	\$0	\$0	\$1,730

NOTE: If the District Expenditures column is blank then the district has not submitted a report.

Monday, December 15, 2003

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State of Arizona
School Facilities Board

New School Facilities Fund

CTD	County / District	SFB Disbursement	District Expenditures	Vendor Expenditures
Pinal County				
110502000	Casa Grande Union High School Distri	\$0	\$0	\$1,730
110221000	Coolidge Unified District	\$9,205,091	\$9,851,505	\$9,555
110201000	Florence Unified School District	\$8,644,258	\$7,239,826	\$0
110344000	J O Combs Elementary District	\$5,654,752	\$5,167,360	\$11,170
110220000	Maricopa Unified School District	\$3,622,096	\$4,700,032	\$0
110203000	Ray Unified District	\$2,495,080	\$2,260,188	\$0
110422000	Toltec Elementary District	\$1,547,787	\$1,681,332	\$0
Subtotal for Pinal County		\$35,924,004	\$35,084,846	\$24,185
Santa Cruz County				
120235000	Santa Cruz Valley Unified District	\$3,805,966		\$500
Subtotal for Santa Cruz County		\$3,805,966		\$500
Yavapai County				
130228000	Camp Verde Unified District	\$25,178	\$26,416	\$0
130317000	Congress Elementary District	\$213,612	\$19,825	\$0
130406000	Cottonwood-Oak Creek Elementary Di	\$44,288	\$44,288	\$100
130222000	Humboldt Unified District	\$5,491,962	\$6,781,212	\$11,650
130315000	Skull Valley Elementary District	\$66,000	\$18,559	\$0
130352000	Yarnell Elementary District	\$1,675	\$0	\$0
130199000	Yavapai Accommodation District	\$1,000	\$1,000	\$0
Subtotal for Yavapai County		\$5,843,715	\$6,891,300	\$11,750
Yuma County				
140413000	Crane Elementary District	\$288,179	\$99,938	\$0
140432000	Gadsden Elementary District	\$9,512,858	\$11,682,886	\$5,400

NOTE: If the District Expenditures column is blank then the district has not submitted a report.

Monday, December 15, 2003

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New School Facilities Fund

CTD	County / District	SFB Disbursement	District Expenditures	Vendor Expenditures
Yuma County				
140416000	Hyder Elementary District	\$4,176	\$0	\$0
140411000	Somerton Elementary District	\$1,663,822	\$2,089,027	\$0
140199000	Yuma County Accommodation District	\$2,500	\$2,500	\$2,500
140570000	Yuma Union High School District	\$1,363,619	\$1,395,408	\$0
Subtotal for Yuma County		\$12,835,154	\$15,269,758	\$7,900
Grand Total		\$290,844,567	\$287,873,532	\$13,116,208

NOTE: If the District Expenditures column is blank then the district has not submitted a report.

Monday, December 15, 2003

APPENDIX E

SYNOPSIS OF "RELATIONSHIPS BETWEEN SCHOOL FACILITIES, SCHOOL CHARACTERISTICS AND EDUCATIONAL OUTCOMES" REPORT by Interactive, Inc.

July 21, 2003

SYNOPSIS
of
RELATIONSHIPS BETWEEN SCHOOL FACILITIES,
SCHOOL CHARACTERISTICS and STUDENT OUTCOMES

The analysis compared student outcomes in 192 of the highest achieving schools and 180 of the lowest achieving schools in the state. A total of 372 schools were analyzed, and there was almost an even distribution of schools serving either 3rd, 8th, or 11th graders in the sample.

School Facilities

All of the schools in the sample were affected by deficiency projects. The types of predominant deficiencies appear to vary somewhat between low-achieving and high-achieving schools at the lower grade levels. However, no significant facilities differences were found at the schools serving 11th graders.

AIMS Testing

School achievement was based on Spring 2002 school level AIMS test results, and 2002 was only the second year that the AIMS test was administered. The test is only taken by 3rd, 8th, and 11th graders. For the lower grade levels, AIMS scores appear to improve slightly as the district size (enrollment) increases. However, 11th graders seem to score slightly better as the district size decreases. The relationships were small in both instances, however.

Conclusion

The deficiency projects were still in process at the time of this analysis, and combined with a lack of history for AIMS test results, it is still too early to determine whether school facilities and characteristics affect student outcomes.